

Ministry of Minority Affairs

Statement showing Budget Estimates and Acutal Expenditure for the year 2006-07 to 2010-11											
(Rupees in crore)											
		2006-07		2007-08		2008-09		2009-10		2010-11	
S.No.	Scheme	RE	Acutal Expr	BE	Acutal Expr	BE	Acutal Expr	BE	Acutal Expr	BE	Acutal Expr
A.1	EDUCATIONAL EMPOWERMENT -										
1	Pre-Matric Scholarship	0.00	0.00	80.00	0.00	79.90	62.21	200.00	202.74	450.00	446.22
2	Post-Matric Scholarship	0.00	0.00	100.00	9.63	99.90	70.63	150.00	148.67	265.00	228.86
3	Merit-cum-Means Scholarship	10.00	0.00	54.00	40.80	124.90	64.73	100.00	97.43	135.00	108.67
4	Maulana Azad National Fellowship	0.00	0.00	0.00	0.00	0.00	0.00	15.00	14.90	30.00	29.98
5	Interest subsidy on educational Loans on Overseas studies.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00
6	Free Coaching & Allied Scheme	1.60	0.41	10.00	5.74	10.00	7.30	12.00	11.22	15.00	14.37
7	Support for Students Clearing Prelims-UPSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-total	11.60	0.41	244.00	56.17	314.70	204.87	477.00	474.96	897.00	828.10
A.2	ECONOMIC EMPOWERMENT -										
8	Skill Development Initiatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	USTTAD (Hunar Haat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Nai Manzil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Equity of NMDFC	18.29	18.29	70.00	70.00	75.00	75.00	125.00	125.00	115.00	115.00
	Sub-total	18.29	18.29	70.00	70.00	75.00	75.00	125.00	125.00	115.00	115.00

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(Rupees in crore)											
2006-07			2007-08			2008-09			2009-10		2010-11
S.No.	Scheme	RE	Acutal Expr	BE	Acutal Expr	BE	Acutal Expr	BE	Acutal Expr	BE	Acutal Expr
A.3	SPECIAL INITIATIVES FOR EMPOWERMENT										
12	Leadership Development of Minority Women	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	15.00	0.00
13	Scheme for Containing population decline of a small minority Community	0.00	0.00	0.00	0.00	0.00		0.00	0.00	2.00	0.00
14	Research/ Studies, Monitoring, Evaluation and Publicity -	1.00	0.79	6.00	10.48	5.00	7.97	13.00	11.97	22.00	19.63
	Sub-total	1.00	0.79	6.00	10.48	5.00	7.97	21.00	11.97	39.00	19.63
B.	AREA DEVELOPMENT PROGRAMMES										
15	MsDP	0.00	0.00	120.00	0.00	539.80	270.85	989.50	971.94	1399.50	913.23
C.	SUPPORT TO INSTITUTIONS										
16	Maulana Azad Education Foundation -	100.00	100.00	50.00	50.00	60.00	60.00	115.00	115.00	125.00	125.00
17	Grants to SCAs of NMDFC -	0.00	0.00	10.00	10.00	5.00	0.00	2.00	2.00	4.00	3.83
18	GIA to Waqf	2.06	2.06	2.90	2.90	3.00	0.00	1.99	1.50	1.51	0.00
19	Computerisation of Records and Strengthening of State Waqf Boards	0.00	0.00	0.00	0.00	0.00	0.00	10.01	8.06	20.00	3.63
20	Secretariat -	3.87	4.43	3.91	4.09	5.76	5.21	7.74	6.78	7.10	6.72
21	NC for Minorities -	3.67	2.89	4.40	3.23	4.04	4.24	5.28	4.49	5.26	4.50

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		2006-07		2007-08		2008-09		2009-10		2010-11	
S.No.	Scheme	RE	Acutal Expr	BE	Acutal Expr	BE	Acutal Expr	BE	Acutal Expr	BE	Acutal Expr
22	Commr Linguistic Minorities -	1.04	1.05	1.43	1.08	1.53	1.43	1.98	1.74	2.00	1.33
23	NCRLM	0.72	2.11	0.19	0.43	0.00	0.00	0.00	0.00	0.00	-
24	Haj CGI Jeddah -	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
25	Haj Secretariat -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-total	111.36	112.54	72.83	71.73	79.33	70.88	144.00	139.57	164.87	145.01
	Grand Total	142.25	132.03	512.83	208.38	1013.83	629.57	1756.50	1723.44	2615.37	2020.97

Ministry of Minority Affairs												
Statement showing Budget Estimates and Acutal Expenditure for the year 2011-12 to 2015-16 (Rupees in crore)												
		2011-12		2012-13		2013-14		2014-15		2015-16		
S.No.	Scheme	BE	Acutal Expr	BE	Acutal Expr	BE	Acutal Expr	BE	Acutal Expr	BE	Acutal Expr	
A.1	EDUCATIONAL EMPOWERMENT -											
1	Pre-Matric Scholarship	600.00	614.91	900.00	786.14	950.00	963.00	1100.00	1128.84	1040.10	1015.72	
2	Post-Matric Scholarship	450.00	362.91	500.00	326.43	548.50	515.67	598.50	501.32	580.10	552.83	
3	Merit-cum-Means Scholarship	140.00	115.67	220.00	181.18	270.00	259.90	335.00	381.38	335.00	315.00	
4	Maulana Azad National Fellowship	52.00	51.98	70.00	66.00	90.00	50.02	50.00	0.12	49.83	55.52	
5	Interest subsidy on educational Loans on Overseas studies.	0.00	0.00	2.00	0.00	2.00	0.00	4.00	3.50	4.19	4.15	
6	Free Coaching & Allied Scheme	16.00	15.98	20.00	14.00	25.00	23.68	25.00	31.49	45.00	44.87	
7	Support for Students Clearing Prelims-UPSC	0.00	0.00	4.00	0.00	3.00	1.95	4.00	2.96	4.00	3.97	
	Sub-total	1258.00	1161.45	1716.00	1373.75	1888.50	1814.22	2116.50	2049.61	2058.22	1992.06	
A.2	ECONOMIC EMPOWERMENT -											
8	Skill Development Initiatives	0.00	0.00	20.00	0.00	17.00	16.99	35.00	46.21	67.45	191.97	
9	USTTAD (Hunar Haat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44	17.01	16.90	
10	Nai Manzil (skill to 8th to 10th)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11	Equity of NMDFC	115.00	115.00	100.00	99.64	120.00	0.00	120.00	30.00	120.00	120.00	
	Sub-total	115.00	115.00	120.00	99.64	137.00	16.99	155.00	76.65	204.46	328.87	
A.3	SPECIAL INITIATIVES FOR EMPOWERMENT											
12	Leadership Development of Minority Women	15.00	0.00	15.00	10.45	15.00	11.95	14.00	13.99	15.00	14.99	
13	Scheme for Containing population decline of a small minority Community	0.00	0.00	2.00	0.00	2.00	0.41	2.00	0.50	2.00	1.18	
14	Hamari Dharohar -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.99	10.01	9.90	
15	Maulan Azad Midiacal Aid							2.00	0.00	0.01	0.00	
16	Research/ Studies, Monitoring, Evaluation and Publicity -	36.00	24.48	40.00	31.05	45.00	42.42	45.00	32.24	45.25	44.22	
	Sub-total	51.00	24.48	57.00	41.50	62.00	54.78	63.00	51.72	72.27	70.29	
B.	AREA DEVELOPMENT PROGRAMMES											
17	Pradhan Mantri Jan Vikas Karyakaram	1218.40	779.91	1129.00	641.26	1250	953.48	1250.00	768.20	1251.64	1120.73	

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(Rupees in crore)											
		2011-12		2012-13		2013-14		2014-15		2015-16	
S.No.	Scheme	BE	Acutal Expr	BE	Acutal Expr	BE	Acutal Expr	BE	Acutal Expr	BE	Acutal Expr
C.	SUPPORT TO INSTITUTIONS										
18	Maulana Azad Education Foundation -	200.00	200.00	100	0	160	160	113	113	113	113
19	Grants to SCAs of NMDFC -	2.00	1.35	2	0	2	2	2.00	2.00	2	2
20	Sahari waqf sampati Vikas Yojana	1.20	2.04	3.23	2.88	3.21	2.68	3.18	2.75	3.18	2.65
21	Quami Waqf Board Taraqqaiti Scheme	5.00	0.62	10	0.89	10	4.89	10	6.95	9.7	4.67
22	Secretariat -	7.76	6.79	9.12	8.7	11.10	11.46	12.34	11.19	12.99	12.11
23	National Commission for Minorities	5.65	4.67	6.36	4.36	5.63	4.92	7.3	6.7	7.56	6.55
24	Commr Linguistic Minorities -	1.99	1.47	1.99	1.32	1.54	1.33	1.69	1.74	3.09	1.92
	Sub-total	223.60	216.94	132.7	18.15	193.48	187.28	149.51	144.33	151.52	142.9
	Grand Total	2866.00	2297.78	3154.70	2174.30	3530.98	3026.75	3734.01	3090.51	3738.11	3654.85

Ministry of Minority Affairs

Scheme-wise BE 2016-17, 2017-18 & 2018-19 & 2019-20 & Actual Expenditure (Rs in crore)

S.N o.	Scheme	BE 2016-17	Acutal Expr	BE 2017-18	Acutal Expr	BE 2018-19	Acutal Expr	BE 2019-20
A.1	EDUCATIONAL EMPOWERMENT -							
1	Pre-Matric Scholarship	931.00	585.94	950.00	1108.13	980.00	1176.19	1220.30
2	Post-Matric Scholarship	550.00	287.11	550.00	479.72	692.00	354.89	496.01
3	Merit-cum-Means	335.00	220.54	393.54	388.79	522.00	261.17	366.43
4	Maulana Azad National Fellowship	80.00	119.92	100.00	124.87	153.00	97.85	155.00
5	Interest subsidy on educational loans on overseas studies	4.00	4.00	8.00	17.00	24.00	45.00	30.00
6	Free Coaching and Allied schemes	45.00	40.00	48.00	45.59	74.00	44.61	75.00
7	Support for students clearing Prelims-UPSC	4.00	4.00	4.00	6.18	8.00	6.72	20.00
	Sub-total	1949.00	1261.51	2053.54	2170.28	2453.00	1986.43	2362.74
A.2	ECONOMIC EMPOWERMENT -							
8	Skill Development Initiative	210.00	204.94	250.00	199.80	250.00	175.73	250.00
9	USTTAD (Hunar Haat)	20.00	19.77	22.00	21.80	30.00	31.26	50.00
10	Nai Manzil (skill to 8th to 10th)	155.00	117.97	175.95	93.73	140.00	93.73	140.00
11	Equity of NMDFC	140.00	140.00	170.00	170.00	165.02	165.00	100.00
	Sub-total	525.00	482.68	617.95	485.33	585.02	465.72	540.00
A.3	SPECIAL INITIATIVES FOR EMPOWERMENT							
12	Leadership development of Minority Women	15.00	14.75	15.00	15.19	15.00	13.83	15.00
13	Scheme for Containing Population Decline of Small Minority community	2.00	1.54	2.00	3.00	4.00	4.00	4.00
14	Hamari Dharohar -	11.00	6.6	12.00	0.64	6.00	1.64	8.00
15	Research/ Studies, Monitoring, Evaluation and Publicity -	45.00	46.78	50.00	50.04	55.00	52.6	60.00
	Sub-total	73.00	69.67	79.00	68.87	80.00	72.07	87.00
B.	AREA DEVELOPMENT PROGRAMMES							
16	Pradhan Mantri Jan Vikas Karyakaram	1125.00	1082.78	1200.00	1197.66	1320.00	1156.07	1470.00
C.	SUPPORT TO INSTITUTIONS							
17	Maulana Azad Education Foundation -	113.00	113.00	113.00	113.00	125.01	36.00	90.00
18	Grants to SCAs of NMDFC -	2.00	1.27	2.00	0.30	2.00	2.00	2.00
19	Quami Waqf Board Tariquatti scheme	13.00	10.13	13.00	10.58	16.94	11.89	17.50
20	Sahari waqf sampati vikas yojana	3.18	2.8	3.18	3.16	3.16	3.16	3.16
21	Secretariat -	13.59	16.23	17.66	17.81	19.14	28.16	22.00
22	National Commission for Minorities	7.66	7.19	8.41	7.26	8.62	8.92	9.30

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Scheme-wise BE 2016-17, 2017-18 & 2018-19 & 2019-20 & Actual Expenditure (Rs in crore)

S.N o.	Scheme	BE 2016- 17	Acutal Expr	BE 2017- 18	Acutal Expr	BE 2018- 19	Acutal Expr	BE 2019- 20
23	Commr Linguistic Minorities -	2.82	1.89	2.74	1.86	2.32	1.70	2.30
25	Haj CGI Jeddah -	0.00	0.00	78.00	56.72	76.79	73.39	85.00
	Haj Secretariat -	0.00	0.00	7.00	6.48	8.00	7.50	9.00
	Sub-total	155.25	152.51	244.99	217.17	261.98	172.72	240.26
	Grand Total	3827.25	3049.15	4195.48	4139.31	4700.00	3853.01	4700.00