

**STATEMENT INDICATING BUDGET ESTIMATES, AND ACTUAL EXPENDITURE DURING ,2014-15 & 2015-16 TO  
2017-18 & BE 2018-19 & Actual Expenditure Till 31.03.2019**

**Non-Plan Schemes/Programmes (Voted, Revenue)**

S. No	Name of the Scheme/Programme	(Rs. in Crore)									
		2014-15		2015-16		2016-17		2017-18		2018-19	
		BE	Actual Exp	BE	Actual Exp	BE	Actual Exp	BE	Actual	BE	Actual Exp (P rov.)
1	Secretariat-Social Service	10.84	10.31	11.50	11.47	13.59	16.23	17.66	17.81	19.14	27.99
2	Other Social Services										
i)	National Commission for Minorities(NCM)	7.3	6.7	7.56	6.55	7.67	7.19	8.41	7.26	8.62	8.92
ii)	Special Officer for Linguistic Minorities (CLM)	1.69	1.74	3.09	1.92	2.82	1.89	2.74	1.86	2.32	1.70
3	NCRLM										
i)	Grants-in- Aid to Waqf	3.15	2.75	3.15	2.65	3.15	2.8	3.16	3.16	3.16	3.16
ii)	Grants-in- Aid to Central Waqf Council	0.03	0	0.03		0.03	0	0.02	0	0	0
	<b>Total =</b>	<b>23.01</b>	<b>21.50</b>	<b>25.33</b>	<b>22.59</b>	<b>27.26</b>	<b>28.11</b>	<b>31.99</b>	<b>30.09</b>	<b>33.24</b>	<b>41.77</b>
<b>Plan Schemes/Programmes (Voted, Revenue and Capital)</b>											
<b>A</b>	<b>Central Sector Scheme(CS)</b>										
1	Grants in Aid to Maulana Azad Education Foundation	113.00	113.00	113.00	113.00	113.00	113.00	113	113	125.01	36.00
2	Free Coaching & Allied Schemes for Minorities	25.00	31.49	45.00	44.87	45.00	40.00	48.00	45.59	74	44.61
3	Contribution to the Equity of NMDFC	120.00	30.00	120.00	120.00	140.00	140.00	170	170	165.02	165.00
4	Research /studies , monitoring & evaluation of development Schemes for Minorities including publicity	45.00	32.24	45.25	44.22	45.00	46.78	50	50.04	55	51.78
5	Grant-in-aid to state Channelising Agencies (SCA) engaged for	2.00	2.00	2.00	2.00	2.00	1.27	2.00	0.3	2.00	2.00
6	Scheme for Leadership development of Minority Women	14.00	13.99	15.00	14.99	15.00	14.75	15	15.19	15	13.83
7	Maulana Azad National Fellowship for minority students	50.00	0.12	49.83	55.52	80.00	119.92	100	124.87	153	97.85
8	Computerisation of records of State Waqf Boards (the scheme at S.NO.13 has been merged with scheme at S.No. 8 and named as Computerisation of Records and Strengthening of State Wakf Boards)	3.00	3.00	3.00	0.00	3.30	3.35	3.3	2.8	16.94	11.89
9	Interest subsidy on Educational Loans for Overseas studies	4.00	3.50	4.19	4.15	4.00	4.00	8	17	24	45.00
10	Scheme for containing population decline of small minorities	2.00	0.50	2.00	1.18	2.00	1.54	2	3	4	4.00
11	Skill development Initiatives	35.00	46.21	67.45	191.97	210.00	204.94	250	199.8	250	175.73



[illegible]