

Ministry of Minority Affairs

Scheme-wise 2016-17, 2017-18 & 2018-19 & 2019-20, 2020-21 & Actual Expenditure (Rs in crore)

S.No.	Scheme	BE 2016-17	Actual Expr	BE 2017-18	Actual Expr	BE 2018-19	Actual Expr	BE 2019-20	Actual Expr.	BE 2020-21	Actual Exp. Upto 31.12.2020
A.1	EDUCATIONAL EMPOWERMENT -										
1	Pre-Matric Scholarship	931.00	585.94	950.00	1108.13	980.00	1176.19	1220.30	1324.84	1330.00	204.27
2	Post-Matric Scholarship	550.00	287.11	550.00	479.72	692.00	354.89	496.01	428.77	535.00	127.02
3	Merit-cum-Means	335.00	220.54	393.54	388.79	522.00	261.17	366.43	285.63	400.00	105.47
4	Maulana Azad National Fellowship	80.00	119.92	100.00	124.87	153.00	97.85	155.00	100.00	175.00	58.50
5	Interest subsidy on educational loans on overseas studies	4.00	4.00	8.00	17.00	24.00	45.00	30.00	14.43	30.00	9.97
6	Free Coaching and Allied schemes	45.00	40.00	48.00	45.59	74.00	44.61	75.00	13.97	50.00	7.05
7	Support for students clearing Prelims- UPSC	4.00	4.00	4.00	6.18	8.00	6.72	20.00	8.02	10.00	0.67
	Sub-total	1949.00	1261.51	2053.54	2170.28	2453.00	1986.43	2362.74	2175.66	2530.00	512.95
A.2	ECONOMIC EMPOWERMENT -										
8	Skill Development Initiative	210.00	204.94	250.00	199.80	250.00	175.73	250.00	175.52	250.00	116.83
9	USTTAD (Hunar Haat)	20.00	19.77	22.00	21.80	30.00	31.26	50.00	54.48	60.00	12.98
10	Nai Manzil (skill to 8th to 10th)	155.00	117.97	175.95	93.73	140.00	93.73	140.00	34.44	120.00	31.89
11	Equity of NMDFC	140.00	140.00	170.00	170.00	165.02	165.00	100.00	160.00	160.00	110.00
	Sub-total	525.00	482.68	617.95	485.33	585.02	465.72	540.00	424.44	590.00	271.70
A.3	SPECIAL INITIATIVES FOR EMPOWERMENT										
12	Leadership development of Minority Women	15.00	14.75	15.00	15.19	15.00	13.83	15.00	7.10	10.00	3.98
13	Scheme for Containing Population Decline of Small Minority community	2.00	1.54	2.00	3.00	4.00	4.00	4.00	3.86	4.00	1.50
14	Hamari Dharohar -	11.00	6.6	12.00	0.64	6.00	1.64	8.00	0.70	3.00	2.49
15	Research/ Studies, Monitoring, Evaluation and Publicity -	45.00	46.78	50.00	50.04	55.00	52.6	60.00	24.98	50.00	5.13

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S.No.	Scheme	BE 2016-17	Actual Expr	BE 2017-18	Actual Expr	BE 2018-19	Actual Expr	BE 2019-20	Actual Expr.	BE 2020-21	Actual Exp. Upto 31.12.2020
	Sub-total	73.00	69.67	79.00	68.87	80.00	72.07	87.00	36.64	67.00	13.10
B.	AREA DEVELOPMENT PROGRAMMES										
16	Pradhan Mantri Jan Vikas Karyakaram	1125.00	1082.78	1200.00	1197.66	1320.00	1156.07	1470.00	1698.29	1600.00	681.82
C.	SUPPORT TO INSTITUTIONS										
17	Maulana Azad Education Foundation -	113.00	113.00	113.00	113.00	125.01	36.00	90.00	37.50	82.00	36.50
18	Grants to SCAs of NMDFC -	2.00	1.27	2.00	0.30	2.00	2.00	2.00	1.93	2.00	0.00
19	Quami Waqf Board Tariquatti scheme	13.00	10.13	13.00	10.58	16.94	11.89	17.50	11.82	18.00	0.08
20	Sahari waqf sampati vikas yojana	3.18	2.8	3.18	3.16	3.16	3.16	3.16	3.16	3.00	1.19
21	Secretariat -	13.59	16.23	17.66	17.81	19.14	28.16	22.00	22.53	25.00	17.95
22	National Commission for Minorities	7.66	7.19	8.41	7.26	8.62	8.92	9.30	9.23	11.00	5.56
23	Commr Linguistic Minorities -	2.82	1.89	2.74	1.86	2.32	1.70	2.30	1.88	3.00	1.51
24	Haj CGI Jeddah -	0.00	0.00	78.00	56.72	76.79	73.39	85.00	75.23	88.00	1.50
25	Haj Secretariat -	0.00	0.00	7.00	6.48	8.00	7.50	9.00	6.82	10.00	0.35
	Sub-total	155.25	152.51	244.99	217.17	261.98	172.72	240.26	170.10	242.00	64.64
	Grand Total	3827.25	3049.15	4195.48	4139.31	4700.00	3853.01	4700.00	4505.13	5029.00	1544.21