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GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS
PMJVK SECTION

11th Floor, Pt. Deendayal Antyodaya Bhawan,
C.G.O. Complex, Lodhi Road,
New Delhi-110003,
Dated: 27.02.2024

To,

1. The Principal Secretary, Social Welfare & Minority Welfare Department, Government of **Uttarakhand**.
2. The Secretary, Social Justice & Empowerment and Tribal Affairs Department, Govt. of **Arunachal Pradesh**, Itanagar-791111
3. The Secretary, Directorate for the Empowerment of SCs, OBCs, Minorities & Specially Abled, Govt. of **Himachal Pradesh** Shimla.
4. The Secretary, Social Justice Empowerment and Welfare Department, Govt. of **Sikkim**, Old Secretariat, Gangtok-737101.
5. The Secretary, Department of Social Welfare & Tribal Affair, Administration of Union Territory of Civil Secretariat, **Ladakh.**
6. The Vice Chancellor, Central Institute of Buddhist Studies, Administration of Union Territory of Civil Secretariat, **Ladakh**.
7. The Secretary, Minority Affairs Cell, Planning & Co-ordination Department, Govt. of **Nagaland,** Kohima – 797001.
8. The Secretary, department of Minority Welfare, Haj & Waqf, Room No 204 & 205 2nd floor, Vikas Soudha, Benguluru, Government of **Karnataka**.
9. Director, Dr.BR Ambedkar **National Institute of Technology**, Jalandhar, G.T. Road, Bypass, **Jalandhar** - 144027.
10. The Vice Chancellor, **University of Mumbai**, Mahatma Gandhi Road, Fort, Mumbai-400032.

Subject: - Minutes of the 40th Meeting of the Empowered Committee (EC) of Pradhan Mantri Jan Vikas Karyakram (PMJVK) held on 21.02.2024 to consider the proposals of the States/UTs/CGOs of Uttarakhand, Arunachal Pradesh , Himachal Pradesh, Sikkim , UT of Ladakh , Central Institute of Buddhist Studies UT of Ladakh, Nagaland, karnataka, National Institute of Technology, Jalandhar and University of Mumbai.

The undersigned is directed to forward herewith the Minutes of 40th Empowered Committee Meeting on Pradhan Mantri Jan Vikas Karyakaram held on 21.02.2024 under chairpersonship of Secretary (MA) , Ministry of Minority Affairs for information and necessary action.

2. This issues with the approval of competent authority.

(Ashok Kumar Gupta)
Under Secretary to the Government of India
011-24302534

Copy to:-

1. Shri Surender Mehra, Adviser (Social Justice and Empowerment), NITI Aayog.
2. The Secretary, Department of Expenditure, Ministry of Finance.
3. Ms. Hema Jaiswal, DDG, Department of Expenditure, Ministry of Finance.
4. The Secretary (Sports), Ministry of Sports and Youth Affairs, Room No. 3, C-Wing, Shastri Bhawan, New Delhi- 110001.
5. The Secretary, Department of SE&L, Ministry of Education, 124-C, Shastri Bhawan, New Delhi-110001.
6. The Secretary, Ministry of Health & Family Welfare, Room No. 156-A, Nirman Bhawan, New Delhi – 110001.
7. The Secretary (DWS), Department of Drinking Water and Sanitation, Ministry of Jal Shakti, C Wing, 4th Floor, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
8. The Secretary, Ministry of Women& Child Development, Shastri Bhawan, New Delhi.
9. The Secretary (AHD), Department of Animal Husbandry and Dairying, Ministry of Fisheries, Animal Husbandry and Dairying Krishi Bhawan, New Delhi – 110001.
10. The Secretary, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi-110001
11. Shri Rajesh Kumar Kaushal, DG, CPWD.

Copy also to:-

1. JS & FA (MoMA)
2. Sr. PPS to Secretary(MA)
3. PPS to Joint Secretary(PMJVK)
4. Deputy Secretary (PMJVK)

(Ashok Kumar Gupta)
Under Secretary to the Government of India
011-24302534

MINUTES OF 40th MEETING OF THE EMPOWERED COMMITTEE (EC) OF PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK) HELD ON 21.02.2024.

The 40th meeting of the Empowered Committee (EC) of Pradhan Mantri Jan Vikas Karyakram (PMJVK) was held on 21.02.2024 at 4.00 P.M. in the 'Chintan' Committee Room of the Ministry of Minority Affairs, Pt. Deen Dayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi under the Chairmanship of Secretary, Minority Affairs to consider proposals received under PMJVK Scheme from the States of Uttarakhand, Karnataka, Sikkim, and Nagaland. Additionally, project proposals were received under Buddhist Development Plan from the States/UTs of Arunachal Pradesh, Himachal Pradesh, Ladakh (through Central Institute of Buddhist Studies (CIBS), Sikkim, and Uttarakhand along with proposals from Mumbai University and NIT Jalandhar which were considered by Empowered Committee.

The list of participants is attached at **Annexure-I**.

2. The Chairman welcomed the meeting and JS(PMJVK) Sh. J.S.Raje briefed the meeting about the purpose of the meeting and the requirements as per the PMJVK Scheme Guidelines. Following this, the meeting discussed, evaluated and took decision on each of the projects placed before it, as below:

Buddhist Development Proposals

3. The Buddhist Development Plan was briefed to the meeting. The States/UTs of Arunachal Pradesh, Himachal Pradesh, Ladakh (through CIBS), Sikkim, and Uttarakhand hadsubmitted their proposals in multiple sectors for multiple districts. The project proposal involved planned convergence of different schemes of MoMA such as PMJVK, PM-Vikas, Scholarship as well as the programmes and the schemes being administered by NMDFC.
4. The meeting was made clear that the instant EC meeting would consider the proposal covered under PMJVK and remaining would be forwarded to the Concerned Divisions.
5. The meeting was briefed that the projects under Buddhist Development Plan (BDP) aim to secularize theological education since the young Buddhist population focuses on theological education and misses out on secular and vocational education. Efforts in this regard are being made under Buddhist intervention to bridge the gap between theological and secular education.The information asymmetry on different policies of Government of India needs to be addressed so the mission of 'Whole of Government' approach reaches the Buddhist population in all these states. In accordance with the same, the project proposals aim for convergence of various schemes/programmes of Ministry of Minority Affairs.
6. The summary of the infrastructure projects submitted under the PMJVK Scheme under **Buddhist Development Plan**are given in the table below:

Central Government Organization /State	No. of Units	Tentative Project Cost (in Crore)
Arunachal Pradesh	15	61.875
CIBS Ladakh	5	18.50
Himachal Pradesh	27	136.48
Sikkim	10	44.589
Uttarakhand	3	16.42
Grand Total	**60**	**277.86**

The details of the above projects w.r.t, to the complete requirement under PMJVK Guidelines are attached at **Annexure II**

The meeting was apprised that the proposals sent by the State/UTs of Himachal Pradesh, Arunachal Pradesh, Sikkim (6 projects) have the recommendations of the State Level Committee whereas CIBS,

Ladakh and Uttarakhand are yet to give confirmation on the same. For CIBS, the Parent Ministry's recommendation is also awaited. Other documents w.r.t, to the PMJVK Guidelines such as DPR, Minority Certificate etc., too needs to be submitted.

The Chairman directed the States/Central Government Organizations to provide all the requisite documents as required under PMJVK Scheme' Guidelines.

State wise details is given below:

7. **The State of Uttarakhand (BDP):**

7.1 The State has come up with following project proposals which are concentrated in Dehradun and its adjoining areas:

Sector	Project Type	No. of Unit	Project Cost (In Crore)
Education	Education	1	5.32
Other community Infra	Other community Infra	2	11.10
Total		**3**	**16.42**

The details of these projects proposals w.r.t, to the requirement under PMJVK Guidelines are provided at **Annexure III**

7.2 On a query from AS&FA regarding utility of the proposed multi-purpose halls in Dehradun, the State responded that Buddhist population is heavily concentrated in mentioned district. Moreover, the State also mentioned that land availability is a primary concern and that is one of the reason Dehradun has been chosen for the same.EC agreed with the State's response but suggested that going forward, adjoining districts/new districts may be chosen for PMJVK interventions in Buddhist concentrated areas.

7.3 Responding to a query from AS&FA about financial details on the proposal of the library under the project, the state replied that the same shall be furnished in detail at the earliest.

7.4 The EC decided that proposals can be taken up for consideration post the submission of State Level Committee (SLC) recommendations and also requested the State to submit all the documents as required under PMJVK Scheme' Guidelines.

8. **The State of Sikkim** (BDP):

8.1 The State presented the proposals majorly for construction of hostels cum classrooms at old monastic schools and one meditation centre cum multipurpose hall.

8.2 The State was asked to provide details on size and strength of these schools.

8.3 The EC mentioned that installation of CCTVs to be dropped and focus on infrastructure required for improving education may be taken up. The skilling component of PM-Vikas may be taken up for holistic development of the Buddhist students. The EC decided that proposals submitted under Skilling Component of PM-Vikas may be taken up separately with the concerned departments/divisions under MoMA.

8.4 The representative from the Department of Expenditure asked the State to provide clarity on the same cost being mentioned for all the projects proposals. The State replied that the projects are of similar nature and standard model. EC recommended the State should reassess the location, growth trajectory of students, consequently the cost and size of classrooms can be decided instead of using an average cost for all classrooms proposed in schools.

8.5 Replying to a query from the representative from the Department of Expenditure, the state replied that it shall bear all recurring expenses for all the proposals.

8.6 EC clarified that all infrastructure proposals are being discussed with respect to the already existing monastic schools in the State and only new addition of infrastructure is being done in existing schools. Further, EC reiterated that the purpose is to patch up the secular education and vocational training for all schools.

8.7 AS&FA asked the State if any funding has been sought under Ministry of Culture for its proposals. EC replied that the funding is not being provided for the entire component but only for additional/new infrastructural interventions being proposed by the State under PMJVK.

8.8 Further, AS&FA enquired if "Hostels cum classrooms" would be one unit that would function as both hostels and classrooms to which the State replied that these would be two different units. Thereby, AS&FA suggested that the project should be renamed accordingly, perhaps as "Hostels and classrooms".

8.9 After detailed discussion, Empowered Committee agreed to provide approval for 6 proposals which had been approved by the SLC with the recommended cost given by Technical Consultant (PMJVK) amounting to Rs.25.10 Cr.(*Sl. No. 1-6 in the below table*) out of total 10 proposals submitted by the State.

8.10 The State was directed to submit all the information and the documents required under PMJVK Scheme Guidelines w.r.t. the project proposals. The remaining 4 were put under consideration post the SLC minutes are provided by the State. The details of the proposals are as under:

Sl. No.	District	Block	Sector	Project Type	Project Sub type	Project Name	Tentative Cost (in Cr.)	Recommended cost by TC(PMJVK) (in Cr.)
1	Gyalshing	Gyalsing	Education	Classroom & Hostel	classroom & hostel	Construction of Monastic Hostel cum Classrooms, Pemayangste	5.9330	5.2852
2	Gangtok	Gangtok	Education	Classroom & Hostel	classroom & hostel	Construction of Monastic School Hostel cum Classrooms, Enchey monastic school	6.0819	5.2852
3	Pakyong	Pakyong	Education	Classroom & Hostel	classroom & hostel	Construction of Monastic Hostel cum Classrooms Khatekpemacholingmonsastic school pakyong	3.2049	2.8693
4	Namchi	Namchi	Education	Classroom & Hostel	classroom & hostel	Construction of Monastic Hostel cum Classrooms, NgadakGumpa , Namchi	6.1293	5.2852
5	Gangtok	Gangtok	Education	Classroom & Hostel	classroom & hostel	Extension of existing Monastic hostel cum classrooms, sicheytamangGumpa	1.1670	1.0930
6	Pakyong	Pakyong	Other Community Infrastructure	Community centre	Community centre	Construction of Community Meditation centre cum Multi- purpose Hall at KarthokGumpa, Karthok, Pakyong.	6.0731	5.2852
Total Approved							28.5892	25.1031
Remaining 4 projects								
7	Namchi	Namchi	Education	Classroom & Hostel	classroom & hostel	Construction of Monastic Hostel cum Classrooms at BoomtarGumpa,	4.00	NA

						Namchi		
8	Pakyong	Pakyong	Education	Classroom & Hostel	classroom & hostel	Cobstrcutionn of Gostel cum classroom at Sanga Choling Gumpa, Martam	4.00	NA
9	Pakyong	Pakyong	Education	Classroom & Hostel	classroom & hostel	Construction of Monastic Hostel cum Classrooms at SangayChoelingGumpa,, TeendahhareyBhasmey	4.00	NA
10	Soreng	Soreng	Education	Classroom & Hostel	classroom & hostel	Construction of Monastic Hostel cum Classrooms at Phuntsok ChoelingGumpa, Lower Sreebadam	4.00	NA
Total							**16.00**	

The details of all 10 projects w.r.t, to the requirements under the PMJVK Guidelines are provided at **Annexure III**

9 **The State of Himachal Pradesh (BDP)**

9.1 presented its proposals before the EC. The summary of the proposals is mentioned below:

Sector	Project Type	No. of Unit	Project Cost (In cr)
DWS	Infrastructure for Supply of Drinking Water in Urban Areas	1	6.06
	Sanitation	1	17.15
Education	Existing School - Additional Infrastructure	1	0.91
	New Hostel	6	12.08
	Existing School - Additional Infrastructure	1	1.53
	Existing School - Additional Infrastructure	1	1.21
Interpretation Centre	Interpretation Centre	1	7.82
Other community Infra	Other community Infra	4	6.225
	Others	1	61.44
	Renewable	4	2.432
Sports	Sports Facility(As per Khelo India Scheme)	4	13.35
	Sports- Others (As per Khelo India only)	1	4.33
Tourism	Other Community Infrastructure	1	1.94
Total		**27**	**136.48**

The details of projects proposals are provided at **Annexure III**

9.2 JS(PMJVK) mentioned that some of the projects are not in synchronisation with the purpose of Buddhist Development Plan and are conventional projects. EC suggested that Secretary, Himachal Pradesh to relook into the proposals and align them to the purpose of Buddhist Development Plan as mentioned earlier.

9.3. EC opined that proposals may be sent to Line Ministries for comments and post that, they may be relooked in subsequent meeting. State was also requested to submit all the documents w.r.t, to the PMJVK Guidelines.

9.4. EC asked the State to further explore the Proposal of "100 KW capacity solar power plant with Battery Energy Storage System at Kaza" as it has substantial potential.

10 **The State of Arunachal Pradesh (BDP)**

10.1. The State presented its proposals before the EC. The summary of the proposals is mentioned below:

Sector	Project Type	No. of Unit	Project Cost (In cr)
Education	Existing School - Additional Infrastructure	1	5.6
	Existing School - Additional Infrastructure	2	14.76
Other Community Infrastructure	Other Community Infrastructure	12	33.515
Total		**15**	**61.875**

The details of the Proposals are provided below:

Sl. No	No. of Units	Project Name	District	Sector	Project Type	Project Sub-Type	Project Cost (In cr)
1	1	Infrastructure Development of Nalanda School at Nafra, West Kameng District	West Kameng	Education	Existing School - Additional Infrastructure	Existing Infrastructure	9.76
2	1	Multipurpose Hall at Nakhu Village, Nafra, West Kameng District	West Kameng	Other Community Infrastructure	Other Community Infrastructure	Other Community Infrastructure	3.5
3	1	Infrastructure Development -Museum, Library at Tuting,Upper Siang District	Upper Siang	Other Community Infrastructure	Other Community Infrastructure	Other Community Infrastructure	2
4	1	Infrastructure development of Monk Hostel cum prayer Hall at MechukaGonpa	Mechuka	Education	Existing College - Additional Infrastructure	Other Community Infrastructure	5.6
5	1	Infrastructure Development of Thupten Dhonag WoselDargeyling at Mandala, Dirang, West Kameng District	West Kameng	Other Community Infrastructure	Other Community Infrastructure	Others	8.92
6	1	Infrastructure Development at ThardhoeNorbuling at Lumla, Tawang District	Tawang	Other Community Infrastructure	Other Community Infrastructure	Others	0.975
7	1	Installation of advance roofing sheets and its roof truss of the main prayer hall of Gaden Namgyal Lhatse Monastery, Tawang District	Tawang	Other Community Infrastructure	Other Community Infrastructure	Other Community Infrastructure	0.5
8	1	Infrastructure Development at Taksing, Upper	Upper Subansiri	Other Community Infrastructure	Other Community Infrastructure	Other Community Infrastructure	4.82

		Subansiri District					
9	1	Development of Shambala and Shagrila Mythical religious site and development of Community Centre Gompa at Hoongla Village, Tawang District	Tawang	Other Community Infrastructure	Other Community Infrastructure	Other Community Infrastructure	1
10	1	Zangdokpalri Foundation for Greater Compassion,Chillipam, West Kameng, Rupa, Arunachal Pradesh	West Kameng	Other Community Infrastructure	Other Community Infrastructure	Other Community Infrastructure	1.8
11	1	Development of Hostel and Training Facilities at LhagonJangchubChoeling Monastery, Tezu	Tezu	Education	Existing School - Additional Infrastructure	Existing Infrastructure	5
12	1	Development of Meditation Hall & Public Facilities at Urgan Sangha ChhoelingGonpa, Holocbari, Jia,LowerDibang Valley.	Lower Dibang Valley	Other Community Infrastructure	Other Community Infrastructure	Other Community Infrastructure	3
13	1	Preservation of BrakarGonpa at Lhou, Tawang District	Tawang	Other Community Infrastructure	Other Community Infrastructure	Other Community Infrastructure	4
14	1	Extension of Nyomsa Monastery at Jang, Tawang District	Tawang	Other Community Infrastructure	Other Community Infrastructure	Other Community Infrastructure	3
15	1	C/o Monk Quarter cum Meditation Hall & Library for Pemaziling Monastery at Muchukha Shi Yoma, Arunchapradesh	Shi Yoma	Other Community Infrastructure	Other Community Infrastructure	Other Community Infrastructure	8
	15	**Total**					**61.875**

10.2 JS(PMJVK) informed that some of the infrastructure projects submitted are related to temporary infrastructure and also not directly related to the objectives of the scheme. These items are 'Installation of advance roofing sheets and its roof truss of the main prayer hall of Gaden Namgyal', 'Preservation of BrakarGonpa at Lhou, Tawang District', 'Development of Museum and library at Upper Siang District' and 'Zangdokpalri foundation for Greater Compassion, Chillipam, West Kameng,Rupa', Arunachal Pradesh'. Hence those proposals may not be included for consideration by the EC.

10.3 **Hence, the final list of projects to be considered subject to receipt of all required documents w.r.t, to the PMJVK Guidelines and also subject to recommendations of the Technical Consultant of PMJVK, is mentioned below. The observations given by Technical Consultant (PMJVK) are attached at Annexure IV. Technical Consultant (PMJVK) has recommended the total project cost**

of approx. Rs.41.07. Cr. State team was advised to submit the additional requisite documents as advised by TC(PMJVK).

Sl. No	No. of Units	Project Name	District	Sector	Project Type	Project Sub-Type	Project Cost (In cr)	Cost recommended by TC PMJVK
1	1	Infrastructure Development of Nalanda School at Nafra, West Kameng District	West Kameng	Education	Existing School - Additional Infrastructure	Existing Infrastructure	9.760	8.75
2	1	Multipurpose Hall at Nakhu Village, Nafra, West Kameng District	West Kameng	Other Community Infrastructure	Other Community Infrastructure	Other Community Infrastructure	3.5	3.34
3	1	Infrastructure development of Monk Hostel cum prayer Hall at MechukaGonpa	Mechuka	Education	Existing College - Additional Infrastructure	Other Community Infrastructure	5.6	4.19
4	1	Infrastructure Development of Thupten Dhonag WoselDargeyling at Mandala, Dirang, West Kameng District	West Kameng	Other Community Infrastructure	Other Community Infrastructure	Others	8.92	7.1
5	1	Infrastructure Development at ThardhoeNorbuling at Lumla, Tawang District	Tawang	Other Community Infrastructure	Other Community Infrastructure	Others	0.975	0.82
6	1	Infrastructure Development at Taksing, Upper Subansiri District	Upper Subansiri	Other Community Infrastructure	Other Community Infrastructure	Other Community Infrastructure	4.82	0
7	1	Development of Shambala and Shagrila Mythical religious site and development of Community Centre Gompa at Hoongla Village, Tawang District	Tawang	Other Community Infrastructure	Other Community Infrastructure	Other Community Infrastructure	1	0.85
8	1	Development of Hostel and Training Facilities at LhagonJangchubCho eling Monastery, Tezu	Tezu	Education	Existing School - Additional Infrastructure	Existing Infrastructure	5	3.6

9	1	Development of Meditation Hall & Public Facilities at Urgan Sangha ChhoelingGonpa, Holocbari, Jia,LowerDibang Valley.	Lower Dibang Valley	Other Community Infrastructure	Other Community Infrastructure	Other Community Infrastructure	3	2.85
10	1	Extension of Nyomsa Monastery at Jang, Tawang District	Tawang	Other Community Infrastructure	Other Community Infrastructure	Other Community Infrastructure	3	3
11	1	C/o Monk Quarter cum Meditation Hall & Library for Pemaziling Monastery at Muchukha Shi Yoma, Arunchapradesh	Shi Yoma	Other Community Infrastructure	Other Community Infrastructure	Other Community Infrastructure	8	6.57
	11	**Total**					**53.575**	**41.07**

11. The Central Institute of Buddhist Studies,(CIBS),Leh(BDP):

11.1. The UT presented its proposals before the EC.

The summary of the proposals is mentioned below:

Sector	**Project Type**	**No. of Unit**	**Tentative Project Cost (In cr)**
Education	Existing School - Additional Infrastructure	3	18.50
Health	Additional infrastructure in existing hospital	1	Not yet provided
Other community Infra	Other community Infrastructure	1	Not yet provided
Total		**5**	**18.50**

The details of projects proposals w.r.t, to the PMJVK Guidelines are provided at **Annexure III**

11.2. JS(PMJVK) directed CIBS to submit all the documents w.r.t, to the PMJVK Guidelines he also ensured the EC that the guidelines of PMJVK will be complied in all the proposals being submitted for consideration.

11.3. EC mentioned that during the designing of the Buddhist interventions, the needs of Buddhist minority communities having geographical challenges must be clearly mentioned and addressed through these proposals.

11.4. EC mentioned that this minority community lacks access to facilities and their demands for such facilities can be met by the State and Centre. Both State and Centre, are working in close collaboration to address these demands from Buddhist community.

11.5. EC apprised about the 'Whole of Government' approach working for the Buddhist population through the proposals being put under consideration. It further stated that the CIBS, Leh proposals must be channelled through Ministry of Culture and implementation can be done after the concurrence of Ministry of Culture.

11.6. **EC asked CIBS, Leh to provide detailed proposals comprising of all the requisite documents w.r.t, to the PMJVK Guidelines for consideration under the subsequent EC.**

12. Mumbai University (a State University) for preservation and development of Avesta Language by establishment of "The Centre for Avesta-Pahlavi Studies" in the University

12.1 Secretary, MoMA apprised the participants about the Jio Parsi program which is designed to provide support to the microscopic Parsi minority concentrated mainly in Mumbai, Maharashtra, and Gujarat. This initiative offers assistance for various endeavours aimed at preserving the cultural heritage of the Parsi community. As part of this effort, the program facilitates research and endeavours to ensure the ongoing continuity of Parsi traditions and aid with genetic procreation, which includes preserving the Avesta language.

12.2 JS(PMJVK) explained the proposal for the establishment of "The Centre for Avesta-Pahlavi Studies" has been submitted by University of Mumbai. The project will establish a department that will run certificate, Diploma, Under-Graduate, Post-Graduate and Doctoral degrees to preserve and promote the Parsi Zoroastrian culture.

12.3. The University of Mumbai presented its proposal explaining the importance of such an intervention for Parsi Community in its own campus. The summary of the proposal is mentioned below:

Central/State Name	Sector	Project Type	No. of Unit	Project Cost (In cr)
Mumbai University	Education	Existing College - Additional Infrastructure	1	26.72

The details of projects proposals w.r.t, to the requirements of the PMJVK Guidelines are provided at **Annexure V**

12.4. For running this project, the University would require physical infrastructural facilities like classrooms, language lab, digital platform, auditorium, library, administrative block, etc., The project amounts to Rs. 26.72 Crore. Following is the cost breakup:

Sl. No.	Component	Amount (Rs. in Cr.)
1	Non-recurring expenditure	12.60
2	Recurring expenditure	5.20
3	Estimated budget for establishing a Studio and Language Laboratory	2.32
4	Estimated budget for Media & Awareness Generation Plan	1.60
5	Amount for Fixed Deposit	5.00
Total		**26.72**

12.5 Out of the above as part of the PMJVK Guidelines, funds only for Non-recurring expenditure comprising of the following can be provided, as only infrastructure components are admissible under the Guidelines:

Development of Infrastructural Facilities		
Sl. No.	**Item**	**Rs. (in Cr.)**
1	Set up of Admin Block	5.00
2	Set up of Classrooms	3.00
3	Furniture	1.50
4	Set up of Studios	1.30
5	Set up of Language Laboratory	0.80
6	Set up of Library Resources	1.00
Total		**12.60**

12.6 On a query about provisions for recurring expenditure under the project, the representative from the Universityclarified that the State and the Parsi community will cover these expenses

12.7 Representative from the Department of Expenditure requested the representative of the University to submit the detailed project report as the cost currently provided was on an estimated basis. Further, University of Mumbai is to submit all the requisite documents in total compliance with the guidelines.

12.8 Keeping in view the fact that Mumbai University is well-renowned State university and is NAAC accredited institution with high NIRF ranking and is also geographically located where most of the Parsi Population resides, the meeting opined that there would be a requirement for PMJVK Division to seek following relaxation / exemption from the existing guidelines with the approval of HM(MA) to enable MoMA to take up this project proposal under PMJVK:

- To allow University of Mumbai (a State University) to submit proposal under reference directly to the Ministry of Minority Affairs for establishment of "The Centre for Avesta-Pahlavi Studies" in the University relaxing the condition to route the proposal through the State Level Committee or the Administrative Ministry.

- To treat the project proposal under consideration from Mumbai University at par with the proposal received from the Central Government Organisation.

- To allow 100% grant for the infrastructure development for the Centre for Avesta-Pahlavi Studies in Mumbai University.

12.9 EC directed MU to explore other sources of funding for financing the human resource to run the centre as support for human resources is not covered under PMJVK guidelines. JS(PMJVK)also mentioned that since AvestaPahalavi language is a heritage language hence the Ministry will also explore support mechanism within the Ministry for promoting cultural language of Parsi community.

12.10 Empowered Committee examined the proposal and approved the infrastructure project (non-recurring component) submitted by Mumbai University for the cost of 12.60 crore subject to submission of DPRs and other documents w.r.t, to the PMJVK guidelines and also subject to approval of HM(MA) to aforesaid relaxations / exemptions of the relevant provisions under PMJVK Scheme' Guidelines.

13. **State of Nagaland (normal PMJVK projects)**

13.1 The summary of the proposals submitted by the State before EC is below:

State Name	Sector	Project Type	No. of Unit	Project Cost (in Cr.)
NAGALAND	Education	Existing School - Additional Infrastructure	1	3.00
		New College	1	30.00
		New Hostel	11	45.00
		New School Building	1	16.08
	Health	New Health Center	3	20.00
		New Hospital	1	236.90
		Others	1	12.00
	Other Community Infrastructure	Community Service Centre/ Sadbhav mandap/Community Hall	3	12.00
		Others	1	3.00
	Skill	Skill Centres	2	73.00
	Sports	Sports Facility(As per Khelo India Scheme)	15	399.13
		Sports- Others (As per Khelo India only)	1	5.00
	WCD	Others	26	112.46
		Working Women Hostel	2	12.00
Total			**69**	**979.57**

The details of projects proposals are provided at **Annexure VI**

13.2 Keeping in view the fact that comments from none of the line Ministries / Departments of Government of India have not been received on any of the project proposals submitted by the State, the meeting deferred any decision and directed that the project proposals be placed before it after received of the comments/inputs from the respective line ministries / departments. The State was also directed to submit all the requisite details and the documents as per the PMJVK Scheme Guidelines.

14. State of Uttarakhand (normal PMJVK projects)

14.1 The State presented its proposal before the EC for consideration. The summary of the proposals is mentioned below:

State Name	Sector	Project Type	No. of Unit	Project Cost (In cr)
UTTARAKHAND	Animal Husbandary	Animal Health Centre	1	0.08
	Education	Existing College - Additional Infrastructure	15	119.90
		Existing School - Additional Infrastructure	16	7.12

		New School Building	1	0.95
		Others	1	13.65
	Other Community Infrastructure	Community Service Centre/ Sadbhav mandap/Community Hall	1	0.62
		Others	1	3.17
	WCD	Others	4	2.05
Total			**40**	**147.55**

The details of projects proposals are provided at **Annexure VII.**

14.2 Keeping in view the fact that comments from a number of the line Ministries / Departments of Government of India have not been received on any of the project proposals submitted by the State, the meeting deferred any decision and directed that the project proposals be placed before it after received of the comments/inputs from the respective line ministries / departments. The State was also directed to submit all the requisite details and the documents as per the PMJVK Scheme Guidelines.

15. State of Sikkim (Normal PMJVK Projects)

15.1. The State submitted its proposal before the EC for consideration. The summary of the proposals is mentioned below:

State Name	Sector	Project Type	No. of Unit	Project Cost (In cr)
SIKKIM	**COMPUTERS**	SECURITY	6	7.00
	DWS	Infrastructure for Supply of Drinking Water in Urban Areas	1	1.75
	Education	Existing School - Additional Infrastructure	1149	122.11
		New Hostel	5	21.63
		New School Building	1	4.00
		Others	9	27.55
	Health	Additional Infrastructure in existing Health Center	1	1.50
		New Health Center	8	131.68
		New Hospital	3	811.18
		Others	2	13.33
	Other Community Infrastructure	Community Service Centre/ Sadbhav mandap/Community Hall	30	106.70
		Others	4	9.79
	Sanitation	Others	13	1.71
	Sports	Sports Facility(As per Khelo India Scheme)	2	7.10
		Sports- Others (As per Khelo India only)	16	52.23
Total			**1250**	**1319.27**

The details of projects proposals are provided at **Annexure VIII.**

15.2. Keeping in view the fact that comments from a number of the line Ministries / Departments of Government of India have not been received on any of the project proposals submitted by the State, the meeting deferred any decision and directed that the project proposals be placed before it after received of the comments/inputs from the respective line ministries / departments. The State was also directed to submit all the requisite details and the documents as per the PMJVK Scheme Guidelines.

16. State of Karnataka (Normal PMJVK Projects).

16.1. The State presented its proposal before the EC for consideration. The summary of the proposals is mentioned below:

Sector	Project Type	No. of Unit	Project Cost (Rs. in Cr.)
Education	College Building	8	80.00
	Hostel (Boys)	9	56.40
	Hostel (Girls)	2	11.00
	New School Building	4	14.63
	Residential School	2	50.00
	Residential School – Upgradation	22	330.00
Education Total		**47**	**542.03**
Health	100 bedded Hospital	1	45.50
Health Total		**1**	**45.50**
Skill Development	Skill Training	4	72.00
Skill Development Total		**4**	**72.00**
Grand Total		**52**	**659.53**

The details of projects proposals are provided at **Annexure X.**

16.2. The State said that the observations raised in the 41st Screening Committee held 18.12.2024 on have addressed and settled.

16.3. Keeping in view the fact that comments from a number of the line Ministries / Departments of Government of India have not been received on any of the project proposals submitted by the State, the meeting deferred any decision and directed that the project proposals be placed before it after received of the comments/inputs from the respective line ministries / departments. The State was also directed to submit all the requisite details and the documents as per the PMJVK Scheme Guidelines.

17. NIT Jalandhar

17.1 NIT Jalandhar presented its proposal before the Empowered Committee. The summary of the proposal is mentioned below:

No. of Units	Project Name	Sector	Project Type	Project Cost (in Cr.)
1	Establishing High End Infrastructure and Research Facilities: • 5G and Beyond • Cybersecurity • Electric Vehicle • Mobile Application Development	Education	Existing College - Additional Infrastructure	39.64

	• Smart Classrooms			

The details of projects proposals are provided at **Annexure IX.**

17.2 Secretary (MoMA) said the Center of Excellence (CoE) proposed by NITJ is situated in a minority-dominant area, but they aim for a more significant impact, particularly in AI and cyber aspects. This template may be replicated across other NITs, making this facility accessible to a larger community.

17.3 Department of Expenditure's official inquired if any comments had been sought from the Ministry of Telecommunications, highlighting the possibility of obsolescence and the need for expert opinion on the matter. NITJ informed that it had taken consultancy from Broadcast Engineering Consultants India Limited (BECIL) and that all the software is upgradable, and training in 5G applications has been provided by IIT Roorkee.

17.4 The Empowered Committee highlighted that recommendations of other Ministries which are primarily dealing in this area are to be sought in this matter. Thus, Secretary (MoMA) said that the Centre of Excellences (CoE) for "5G and beyond" and "Cyber Security" might be referred to the concerned Ministry dealing with the 5G Technology and Cyber Security' and subject to which these two components may be considered.

18 The meeting ended with Vote of Thanks to the chair.

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Annexure I

List of participants

S. No	Ministry	Representatives
1	Ministry of Minority Affairs	1) Shri Katikithala Srinivas, Secretary 2) Sh. Jitendra Singh Raje, Joint Secretary 3) Sh. Pawan Kumar, Director, IFD Division 4) Sh. S.S.Verma, Deputy Secretary (PMJVK) 5) Sh. Ashok Kumar Gupta, Under Secretary (PMJVK) 6) Sh. Anil Kumar, Section Officer (PMJVK)
2	Ministry of Health and Family Welfare	1) Sh. Rajesh Singhanaya, SSO 2) Sh. Nagendra Kumar, US
3	Ministry of Skill Development and Entrepreneurship	Sh. Indu Bhusan Lenka, Deputy Secretary
3	Department of Expenditure	1) Ms. Nirupama Kothru, AS&FA 2) MS. Hema Jaiswal, DDG
4	CPWD	Sh. Sanjiv Rastogi, DDG
4	NITI Aayog	1) Sh. KS Rejimon,Joint Secretary 2) Dr MuniRaju ,Deputy Advisor

NIT Jalandhar

1. Prof Ajay Bansal, Registrar
2. Prof Mamta Khosla
3. Dr Mohit Kumar
4. Dr Vijay Kumar
5. Prof Binod Kumar Kanaujia, Director
6. Dr Samayveer Singh
7. Dr Nitesh Kashyap
8. Dr Pothuraju Ramakrishna

University of Mumbai

1. Prof Shivaji Sargar, Prof. Head, English Dept
2. Prof Santosh Rathod, Director, IDOL

State Representatives

S. No	State	Representative
1	Arunachal Pradesh	1. Mr.Yumlam Kaha Director 2. Mr. Maryi Doyom Technical Officer 3. Mr. K. Morijiju SRA 4. Mr. Kaling Yangi UDC
2	Sikkim	1. Mrs. Sarika Pradhan, Secy 2. Shri. Chandra Vijay Basnet, Principal Chief Engineer 3. Shri. Satyen Kr Pradhan, Additional Secretary 4. Shri. Sukbir Subba,Chief Engineer 5. Shri. Anil Pradhan, Superintending Engineer
3	Himachal Pradesh	1. Ms M Sudha IAS Secretary SJ&E 2. Sh Pradeep Thakur IAS Director ESOMSA
4	Nagaland	1. Smti. Obangla Jamir, Secretary Minority Affairs Cell 2. Shri. Shashank Pratap Singh, IAS Director Minority Affairs 3. Shalo Khing, Project Officer 4. Gaurav Kumar, Technical Consultant
5	Karnataka	1. Sri Manoj Jain, IAS, Secretary to Government 2. Atihuar Rehman, Nodal Officer
5	Uttarakhand	1. Mr Hira Singh Basera, Deputy Secretary 2. Prof P.D Pant ,Registrar 3. Mr. Deepak K.Pandey, Assitant director 4. Mr. Vijay Kumar, General Manager 5. Mr. Bhuwan Chandra Joshi, AE 6. Mr. Naushad Ali Khan, Pradhan Sahayar 7. Mr. Rajendra Kumar, Add. Secretary
5	Ladakh	1. Prof. Rajesh Ranjan Vice Chancellor 2. Dr. Konchok Rigzen Adm. Officer (I/C)

Annexure II

Sl. No.	Project Name	Central/ State Name	District	Sector	No. of Units	Project Type	Project Sub-Type	Project Cost (In cr)
1	C/O Community Hall/Hostel at Labrang Tehsil Pooh	Himachal Pradesh (BDP)	Kinnaur	Education	1	Other Community Infrastrcure	Community Hall	1.53
2	C/O Boys Hostel in G.S.S.S Pooh.	Himachal Pradesh (BDP)	Kinnaur	Education	1	New Hostel	Boys hostel for School	1.57
3	C/O Girls Hostel in G.S.S.S Pooh.	Himachal Pradesh (BDP)	Kinnaur	Education	1	New Hostel	Girls hostel for College /	1.57

Sl. No.	Project Name	Central/ State Name	District	Sector	No. of Units	Project Type	Project Sub-Type	Project Cost (In cr)
							University	
4	C/O Girls Hostel in Kanam School.	Himachal Pradesh (BDP)	Kinnaur	Education	1	New Hostel	Girls hostel for College / University	1.57
5	C/O Girls Hostel in G.S.S.S Rarang.	Himachal Pradesh (BDP)	Kinnaur	Education	1	New Hostel	Girls hostel for College / University	1.57
6	C/O Boys Hostel in G.S.S.S Rarang.	Himachal Pradesh (BDP)	Kinnaur	Education	1	New Hostel	Boys hostel for School	1.57
7	Construction of Hostel Block (Boys & Girls at Mountaineering Sub Centre Jispa (Separate blocks)	Himachal Pradesh (BDP)	L & S	Education	1	New Hostel	Hostel	4.23
8	Solarization of Schools (60 Schools)	Himachal Pradesh (BDP)	L & S	Education	1	Renewable	Renewable	1.21
9	Smart Class rooms/equipment (40 schools)	Himachal Pradesh (BDP)	L & S	Education	1	Existing School - Additional Infrastructure	SMART Classroom/ equipments	0.91
10	C/O CA Store facility at Pooh in District Kinnaur (H.P.)	Himachal Pradesh (BDP)	Kinnaur	Other community Infra	1	Others	Others	61.44
11	C/O Sadbhav Mandap (Common Service Centre) at Giabung G.P. Giaboung Tehsil Pooh Distt. Kinnaur.	Himachal Pradesh (BDP)	Kinnaur	Other community Infra	1	Other community Infra	Other community Infra	1.365
12	Solar Power Plant in O/o ADM Office, BDO office and CHC Pooh	Himachal Pradesh (BDP)	Kinnaur	Other community Infra	1	Renewable	Renewable	0.51

Sl. No.	Project Name	Central/ State Name	District	Sector	No. of Units	Project Type	Project Sub-Type	Project Cost (In cr)
13	C/O Multipurpose Community centre Rarang G.P. Rarang Tehsil Moorang Dev. Block Pooh Distt. Kinnaur	Himachal Pradesh (BDP)	Kinnaur	Other community Infra	1	Other community Infra	Other community Infra	2.13
14	C/O Multipurpose Community Hall/Bhawan Lippa G.P. Lippa Dev. Block Pooh Distt. Kinnaur (H.P.)	Himachal Pradesh (BDP)	Kinnaur	Other community Infra	1	Other community Infra	Other community Infra	1.36
15	Installation of Off-Grid Solar Power Plants at Mountaineering Sub Centre Jispa	Himachal Pradesh (BDP)	L & S	Other Community Infra	1	Renewable	Renewable	0.042
16	Installation of Off-Grid Solar Power Plants at Health Institution of CMO Keylong	Himachal Pradesh (BDP)	L & S	Other Community Infra	1	Renewable	Renewable	0.38
17	100 KW capacity solar power plant with Battery Energy Storage System at Kaza	Himachal Pradesh (BDP)	L & S	Other Community Infra	1	Renewable	Renewable	1.5
18	Construction of community centre/one stop centre building at village Yournath (Guskiyar)	Himachal Pradesh (BDP)	L & S	Other Community Infra	1	Other community Infra	Other community Infra	1.37
19	Nature Interpretation Centre cum Nature Park at Sissu Sub-Division Keylong Distt. Lahaul Spiti.	Himachal Pradesh (BDP)	L & S	Interpreatation Centre	1	Interpreatation Centre	Interpreatation Centre	7.82
20	C/O Indoor Stadium in G.S.S.S Pooh.	Himachal Pradesh (BDP)	Kinnaur	Sports	1	Sports Facility(As per Khelo	Other	4.89

Sl. No.	Project Name	Central/ State Name	District	Sector	No. of Units	Project Type	Project Sub-Type	Project Cost (In cr)
						India Scheme)		
21	C/O Indoor stadium and artificial grass & improvement of mini stadium GSSS Giabong.	Himachal Pradesh (BDP)	Kinnaur	Sports	1	Sports Facility(As per Khelo India Scheme)	Stadium	4.89
22	C/O Preliminary estimate for the C/o Stadium at Pooh (SH B/Wall, Entrance Gate and Fencing work)	Himachal Pradesh (BDP)	Kinnaur	Sports	1	Sports Facility(As per Khelo India Scheme)	Stadium	1.59
23	Construction of Sports Climbing Wall at Mountaineering Sub Centre Jispa	Himachal Pradesh (BDP)	L & S	Sports	1	Sports Facility(As per Khelo India Scheme)	Others	1.98
24	Purchasing Equipment of Sports, Mountaineering Rescue for Mountaineering Sub Centre Jispa	Himachal Pradesh (BDP)	L & S	Sports	1	Sports-Others (As per Khelo India only)	Equipments	4.33
25	Providing Sewerage Scheme to Village Pooh.	Himachal Pradesh (BDP)	Kinnaur	DWS	1	Sanitation	Sanitation	17.15
26	Providing Winter Water Supply scheme for habitation of GP Gondhla	Himachal Pradesh (BDP)	L & S	DWS	1	Infrastructure for Supply of Drinking Water in Urban Areas	Infrastructure for Supply of Drinking Water in Urban Areas	6.06
27	Construction of Tourist Information centre cum stay facility and two trekker huts at Tingret in Miyar valley,	Himachal Pradesh (BDP)	L & S	Tourism	1	Other Community Infrastrcure	Other	1.94

Sl. No.	Project Name	Central/ State Name	District	Sector	No. of Units	Project Type	Project Sub-Type	Project Cost (In cr)
	Sub-Division Udaipur Distt. Lahaul Spiti.							
Total								**136.48**
28	Faculty building (three storied with underground/level parking) for housing the Departments in which rooms for Faculty Members, Lecture Halls. Workshop Hall, Display Hall would be constructed.	CIBS Ladakh (BDP)	CIBS Ladakh (BDP)	Education	1	Existing School - Additional Infrastructure	Existing Infrastructure	0
29	An independent three storied building for Department of Sowa Rigpa Medicines and Surgery (Traditional Ayurveda) in which rooms for Faculty Members, Lecture Halls, Workshop for production of medicines, proper space for OPD and Therapy (Panca Karma etc), a big hall for indoor Treatment (at least to accommodate 30 Beds with necessary equipment)	CIBS Ladakh (BDP) Land there but no building presently make shift arrangement only all traible buddhist coming to tsi locatoom n we reuired hospital	CIBS Ladakh (BDP)	Health	1	Additional infrastrucure in existing hospital	Existing Infrastructure	0

Sl. No.	Project Name	Central/ State Name	District	Sector	No. of Units	Project Type	Project Sub-Type	Project Cost (In cr)
30	Construction of School building incorporating Science Lab. Computer Lab. And Small Indoor Stadium etc. (Duzin Photang School, Ufti, Zanskar)	CIBS Ladakh (BDP)	CIBS Ladakh (BDP)	Education	1	Existing School - Additional Infrastructure	Existing Infrastructure	18
31	Construction of a Science Laboratory, a Computer Lab. as well as Furniture/Furnishing items for the classrooms and office. (Bauddha Darshan Sanskrit Vidyalaya, Mondogulu, Himachal Pradesh).	CIBS Ladakh (BDP)	CIBS Ladakh (BDP)	Education	1	Existing School - Additional Infrastructure	Existing Infrastructure	0.5
32	Construction of an independent two-story building for Souvenir shop at Leh-Manali Highway	CIBS Ladakh (BDP) trying to develop for the artisists	CIBS Ladakh (BDP)	Other Community Infra	1	Other Community Infra	Others	0
Total								**18.50 (tentative cost)**
33	Infrastructure Development of Nalanda School at Nafra, West Kameng District	Arunachal Pradesh (BDP)	West Kameng	Education	1	Existing School - Additional Infrastructure	Existing Infrastructure	9.76
34	Multipurpose Hall at Nakhu Village, Nafra, West Kameng District	Arunachal Pradesh (BDP)	West Kameng	Other Community Infrastructure	1	Other Community Infrastructure	Other Community Infrastructure	3.5
35	Infrastructure Development - Museum, Library at Tuting,Upper Siang District	Arunachal Pradesh (BDP)	Upper Siang	Other Community Infrastructure	1	Other Community Infrastructure	Other Community Infrastructure	2

Sl. No.	Project Name	Central/ State Name	District	Sector	No. of Units	Project Type	Project Sub-Type	Project Cost (In cr)
36	Infrastructure development of Monk Hostel cum prayer Hall at Mechuka Gonpa	Arunachal Pradesh (BDP)	Mechuka	Education	1	Existing College - Additional Infrastructure	Other Community Infrastructure	5.6
37	Infrastructure Development of Thupten Dhonag Wosel Dargeyling at Mandala, Dirang, West Kameng District	Arunachal Pradesh (BDP)	West Kameng	Other Community Infrastructure	1	Other Community Infrastructure	Others	8.92
38	Infrastructure Development at Thardhoe Norbuling at Lumla, Tawang District	Arunachal Pradesh (BDP)	Tawang	Other Community Infrastructure	1	Other Community Infrastructure	Others	0.975
39	Installation of advance roofing sheets and its roof truss of the main prayer hall of Gaden Namgyal Lhatse Monastery, Tawang District	Arunachal Pradesh (BDP)	Tawang	Other Community Infrastructure	1	Other Community Infrastructure	Other Community Infrastructure	0.5
40	Infrastructure Development at Taksing, Upper Subansiri District	Arunachal Pradesh (BDP)	Upper Subansiri	Other Community Infrastructure	1	Other Community Infrastructure	Other Community Infrastructure	4.82
41	Development of Shambala and ShagrilaMythical religious site and development of Community Centre Gompa at Hoongla Village, Tawang District	Arunachal Pradesh (BDP)	Tawang	Other Community Infrastructure	1	Other Community Infrastructure	Other Community Infrastructure	1

Sl. No.	Project Name	Central/ State Name	District	Sector	No. of Units	Project Type	Project Sub-Type	Project Cost (In cr)
42	Zangdokpalri Foundation for Greater Compassion,Chillipam, West Kameng, Rupa, Arunachal Pradesh	Arunachal Pradesh (BDP)	West Kameng	Other Community Infrastructure	1	Other Community Infrastructure	Other Community Infrastructure	1.8
43	Development of Hostel and Training Facilities at Lhagon Jangchub Choeling Monastery, Tezu	Arunachal Pradesh (BDP)	Tezu	Education	1	Existing School - Additional Infrastructure	Existing Infrastructure	5
44	Development of Meditation Hall & Public Facilities at Urgan Sangha Chhoeling Gonpa, Holocbari, Jia,Lower Dibang Valley.	Arunachal Pradesh (BDP)	Lower Dibang Valley	Other Community Infrastructure	1	Other Community Infrastructure	Other Community Infrastructure	3
45	Preservation of Brakar Gonpa at Lhou, Tawang District	Arunachal Pradesh (BDP)	Tawang	Other Community Infrastructure	1	Other Community Infrastructure	Other Community Infrastructure	4
46	Extension of Nyomsa Monastery at Jang, Tawang District	Arunachal Pradesh (BDP)	Tawang	Other Community Infrastructure	1	Other Community Infrastructure	Other Community Infrastructure	3
47	c/o Monk Quarter cum Meditation Hall & Library for Pemaziling Monastery at Muchukha Shi Yoma, Aruncha pradesh	Arunachal Pradesh (BDP)	Shi Yoma	Other Community Infrastructure	1	Other Community Infrastructure	Other Community Infrastructure	8
	Total							**61.875**
48	Dr Bhimrao Ambedkar Buddhist Community	Uttarakhand (BDP)	Dehradun	Other Community Infra	1	Other Community Infra	Others	4.07

Sl. No.	Project Name	Central/ State Name	District	Sector	No. of Units	Project Type	Project Sub-Type	Project Cost (In cr)
	Hall, Multi-Purpose Hall & Library at Ambedkar Colony Dehradun							
49	Educational and Sports Hall	Uttarakhand (BDP)	Dehradun	Education	1	Education	Others	5.32
50	Construction of Buddhist Community Hall at Lakhanwala Vikas Nagar	Uttarakhand (BDP)	Dehradun	Other Community Infra	1	Other Community Infra	Other Community Infra	7.03
Total								**16.42**

Sl. No.	District	Block	Sector	Project Type	Project Sub type	Project Name	Tentative Cost (in Cr.)
1	Gyalshing	Gyalsing	Education	Classroom & Hostel	classroom & hostel	Construction of Monastic Hostel cum Classrooms, Pemayangste	5.933
2	Gangtok	Gangtok	Education	Classroom & Hostel	classroom & hostel	Construction of Monastic School Hostel cum Classrooms, Enchey monastic school	6.0819
3	Pakyong	Pakyong	Education	Classroom & Hostel	classroom & hostel	Construction of Monastic Hostel cum Classrooms Khatek pema choling monsastic school pakyong	3.2049
4	Namchi	Namchi	Education	Classroom & Hostel	classroom & hostel	Construction of Monastic Hostel cum Classrooms, Ngadak Gumpa , Namchi	6.1293
5	Gangtok	Gangtok	Education	Classroom & Hostel	classroom & hostel	Extension of existing Monastic hostel cum	1.167

Sl. No.	District	Block	Sector	Project Type	Project Sub type	Project Name	Tentative Cost (in Cr.)
						classrooms, sichey tamang Gumpa	
6	Pakyong	Pakyong	Other Community Infrastructure	Community centre	Community centre	Construction of Community Meditation centre cum Multi-purpose Hall at Karthok Gumpa, Karthok, Pakyong.	6.0731
7	Namchi	Namchi	Education	Classroom & Hostel	classroom & hostel	Construction of Monastic Hostel cum Classrooms at Boomtar Gumpa, Namchi	4
8	Pakyong	Pakyong	Education	Classroom & Hostel	classroom & hostel	Cobstrcutionn of Gostel cum classroom at Sanga Choling Gumpa, Martam	4
9	Pakyong	Pakyong	Education	Classroom & Hostel	classroom & hostel	Construction of Monastic Hostel cum Classrooms at Sangay ChoelingGumpa,, Teendahharey Bhasmey	4
10	Soreng	Soreng	Education	Classroom & Hostel	classroom & hostel	Construction of Monastic Hostel cum Classrooms at Phuntsok Choeling Gumpa, Lower Sree badam	4
Total							44.589

Annexure III

Project proposals received from

the Statenof Uttarakhand, Ladakh, Himachal Pradesh, Arunachal Pradesh and Sikkim

under Pradhan Mantri Jan Vikas Karyakaram

A. Project Proposals for Buddhist Development Plan

The proposals received from the States/UTs of Himachal Pradesh, Ladakh, Uttarakhand and Sikkim. State-Wise Details of Project Proposals is mentioned below:

1. Himachal Pradesh

Sector	Units	Tentative Cost(In Crores)
Education	9	15.73
Other Community Infrastructure	10	77.92
Sports	5	17.68
DWS	2	23.21
Tourism	1	1.94
Total	**27**	**136.48**

Proposals Submitted under PMJVK

Sr no	Distt	Block	Project Details	Sector	Unit	Project cost (in crores)	Target Beneficiaries (tentative number)
1	Kinnaur	Pooh	C/O Community Hall/Hostel at Labrang Tehsil Pooh	Education	1	1.53	23,206/16,175
2	Kinnaur	Pooh	C/O Boys Hostel in G.S.S.S Pooh.	Education	1	1.57	23,206/16,175
3	Kinnaur	Pooh	C/O Girls Hostel in G.S.S.S Pooh.	Education	1	1.57	23,206/16,175
4	Kinnaur	Kanam	C/O Girls Hostel in Kanam School.	Education	1	1.57	23,206/16,175
5	Kinnaur	Rarang	C/O Girls Hostel in G.S.S.S Rarang.	Education	1	1.57	23,206/16,175
6	Kinnaur	Rarang	C/O Boys Hostel in G.S.S.S Rarang.	Education	1	1.57	23,206/16,175
7	L & S	Keylong	Construction of Hostel Block (Boys & Girls at Mountaineering Sub Centre Jispa (Separate blocks)	Education	1	4.23	10218/6895
8	L & S	Lahaul	Solarization of Schools (60 Schools)	Education	1	1.21	100 Students per school
9	L & S	Lahaul	Smart Class rooms/equipment (40 schools)	Education	1	0.91	100 Students per school

Sr no	Distt	Block	Project Details	Sector	Unit	Project cost (in crores)	Target Beneficiaries (tentative number)
10	Kinnaur	Pooh	C/O CA Store facility at Pooh in District Kinnaur (H.P.)	Other community Infra	1	61.44	23,206/16,175
11	Kinnaur	Pooh	C/O Sadbhav Mandap (Common Service Centre) at Giabung G.P. Giaboung Tehsil Pooh Distt. Kinnaur.	Other community Infra	1	1.365	23,206/16,175
12	Kinnaur	Pooh	Solar Power Plant in O/o ADM Office, BDO office and CHC Pooh	Other community Infra	1	0.51	23,206/16,175
13	Kinnaur	Pooh	C/O Multipurpose Community centre Rarang G.P. Rarang Tehsil Moorang Dev. Block Pooh Distt. Kinnaur	Other community Infra	1	2.13	23,206/16,175
14	Kinnaur	Pooh	C/O Multipurpose Community Hall/Bhawan Lippa G.P. Lippa Dev. Block Pooh Distt. Kinnaur (H.P.)	Other community Infra	1	1.36	23,206/16,175
15	L & S	Keylong	Installation of Off-Grid Solar Power Plants at Mountaineering Sub Centre Jispa	Other Community Infra	1	0.042	10218/6895
16	L & S	Keylong	Installation of Off-Grid Solar Power Plants at Health Institution of CMO Keylong	Other Community Infra	1	0.38	10218/6895
17	L & S	Spiti	100 KW capacity solar power plant with Battery Energy Storage System at Kaza	Other Community Infra	1	1.5	12445/10978
18	L & S	Udaipur	Construction of community centre/one stop centre building at village Yournath (Guskiyar)	Other Community Infra	1	1.37	8889/1699
19	L & S	Keylong	Nature Interpretation Centre cum Nature Park at Sissu Sub-Division Keylong Distt. Lahaul Spiti.	Other Community Infra	1	7.82	10218/6895

Sr no	Distt	Block	Project Details	Sector	Unit	Project cost (in crores)	Target Beneficiaries (tentative number)
20	Kinnaur	Pooh	C/O Indoor Stadium in G.S.S.S Pooh.	Sports	1	4.89	23,206/16,175
21	Kinnaur	Pooh	C/O Indoor stadium and artificial grass & improvement of mini stadium GSSS Giabong.	Sports	1	4.89	23,206/16,175
22	Kinnaur	Pooh	C/O Preliminary estimate for the C/o Stadium at Pooh (SH B/Wall, Entrance Gate and Fencing work)	Sports	1	1.59	23,206/16,175
23	L & S	Keylong	Construction of Sports Climbing Wall at Mountaineering Sub Centre Jispa	Sports	1	1.98	10,218/6,895
24	L & S	Keylong	Purchasing Equipment of Sports, Mountaineering Rescue for Mountaineering Sub Centre Jispa	Sports	1	4.33	10,218/6,895
25	Kinnaur	Pooh	Providing Sewerage Scheme to Village Pooh.	DWS	1	17.15	23,206/16,175
26	L & S	Keylong	Providing Winter Water Supply scheme for habitation of GP Gondhla	DWS	1	6.06	10,218/6,895
27	L & S	Udaipur	Construction of Tourist Information centre cum stay facility and two trekker huts at Tingret in Miyar valley, Sub-Division Udaipur Distt. Lahaul Spiti.	Tourism	1	1.94	8,889/1,699
Total					**27**	**136.48**	

Note:- The total 3 years perspective plan has been approved in SLC of Himachal Pradesh. Out of which the project related to Buddhist Minority Concentrated Area are proposed in this proposal.

Observations

- Technical documents like DPR, PPR, Detailed Cost Abstract, Project Plan, Annual Perspective Plan, Minority Certificate, and other relevant documents as per the PMJVK guidelines needs to be submitted by the State.
- For Interventions in Skilling, NMDFC loans and Scholarships, concerned divisions and Departments may be connected for comments and approvals on the respective projects proposed in their divisions by the State.
- For technical Observations, the proposals may be evaluated by the technical consultant upon submission of detailed project reports and preliminary project reports along with cost abstract,

project drawings, civil maps and architectural drawings as laid out in the provisions of PMJVK guidelines.

2. Ladakh

Sector	Units	Tentative Cost(In Crores)
Education	3	18.50
Other Community Infrastructure	1	0
Health	1	0
Total	**5**	**18.50**

The proposal can be grouped under the following components.

- **PMJVK Infrastructure development/provision for enhancement of Education**

S. No.	Proposed Intervention	Proposed scheme for grants	Unit	Sector	Project Cost(In Crores)	Remarks	Targeted Group
1.	1.Faculty building (three storied with underground/level parking) for housing the Departments in which rooms for Faculty Members, Lecture Halls. Workshop Hall, Display Hall would be constructed.	1.PMJVK Infrastructural support	1	Education	Not Provided	1.DPR would be prepared and submitted as per the guidelines issued by Ministry of Ayush, Govt of India. Besides, the cost abstract would be incorporated in the DPR.	More than 25 Faculty members and supporting staff will access the Faculty Halls. Lecture Halls will benefit more than 100 numbers of students and staff.
	2.An independent three storied building for Department of Sowa Rigpa Medicines and Surgery (Traditional Ayurveda) in which rooms for Faculty Members, Lecture	2.Ayushgyan Scheme of Ministry of AYUSH is for Capacity building and research-innovation in	1	Health	Not Provided	2.OPD Halls will cater to more than 90 Number of Patients per day basis. The number of Buddhist tribal Patients	

S. No.	Proposed Intervention	Proposed scheme for grants	Unit	Sector	Project Cost(In Crores)	Remarks	Targeted Group
	Halls, Workshop for production of medicines, proper space for OPD and Therapy (Panca Karma etc), a big hall for indoor Treatment (at least to accommodate 30 Beds with necessary equipment)	Ayurvedic Medicine				accessing the indoor treatment per day is approx. 90 patients.	
2.	Construction of School building incorporating Science Lab. Computer Lab. And Small Indoor Stadium etc. (Duzin Photang School, Ufti, Zanskar)	PMJVK Infrastructural support	1	Education	17.99	Approximately the estimated cost would work out to **17.99 Crore.** However, the detailed proposed DPR, to be submitted later, will have cost of all necessary components such as, civil, electrical machinery and peripheral work along with applicable taxes.	Buddhist Tribal Population aged between 5 and 16 years of Zanskar of Kargil District, Ladakh. The number of enrolled Buddhist Students is more than 350 in this school.
3,	Construction of a Science Laboratory, a Computer Lab. as well as Furniture/Furnishing items for the classrooms and office. (Bauddha Darshan Sanskrit Vidyalaya, Mondogulu, Himachal Pradesh).	PMJVK Infrastructural support	1	Education	0.50	The approximate estimated cost works out to **Rs. 50.00 lac**. However, as par the requirement, a detailed DPR having all necessary components along with the	Buddhist tribal population of Himachal Pradesh between 5 and 16 years. The number of Buddhist Students accessing

S. No.	Proposed Intervention	Proposed scheme for grants	Unit	Sector	Project Cost(In Crores)	Remarks	Targeted Group
						exact cost would be submitted.	the science labs and computer lab is more than 500 students which will increase yearly by 15%
4.	Construction of an independent two-story building for Souvenir shop at Leh-Manali Highway.	PMJVK Infrastructural support	1	Other Community Infra	Not Provided	As par the requirement, a detailed DPR having all necessary components along with the exact cost would be submitted later	Foreign as well domestic tourists including local people of Ladakh.

* Cost abstract for non-infra project will be submitted in due course of time

Observations

- Technical documents like DPR, PPR, Detailed Cost Abstract, Project Plan, Annual Perspective Plan, Minority Certificate, and other relevant documents as per the PMJVK guidelines needs to be submitted by the State.
- For Interventions in Skilling, NMDFC loans and Scholarships, concerned divisions and Departments may be connected for comments and approvals on the respective projects proposed in their divisions by the State.
- For technical Observations, the proposals may be re-evaluated by the technical consultant upon submission of detailed project reports and preliminary project reports along with cost abstract, project drawings, civil maps and architectural drawings as laid out in the provisions of PMJVK guidelines.

3. Sikkim

Sector	Units	Tentative Cost(In Crores)
Education	9	38.5161
Other Community Infrastructure	1	6.0731
Total	**10**	**44.589**

- PMJVK Infrastructural Interventions:

Sl. No.	District	Block	Sector	Project Type	Project Sub type	Project Name	Tentative Cost (in Cr.)
1	Gyalshing	Gyalsing	Education	Classroom & Hostel	classroom & hostel	Construction of Monastic Hostel cum Classrooms, Pemayangste	5.933
2	Gangtok	Gangtok	Education	Classroom & Hostel	classroom & hostel	Construction of Monastic School Hostel cum Classrooms, Enchey monastic school	6.0819
3	Pakyong	Pakyong	Education	Classroom & Hostel	classroom & hostel	Construction of Monastic Hostel cum Classrooms Khatek pema choling monsastic school pakyong	3.2049
4	Namchi	Namchi	Education	Classroom & Hostel	classroom & hostel	Construction of Monastic Hostel cum Classrooms, Ngadak Gumpa , Namchi	6.1293
5	Gangtok	Gangtok	Education	Classroom & Hostel	classroom & hostel	Extension of existing Monastic hostel cum classrooms, sichey tamang Gumpa	1.167
6	Pakyong	Pakyong	Other Community Infrastructure	Community centre	Community centre	Construction of Community Meditation centre cum Multi- purpose Hall at Karthok Gumpa, Karthok, Pakyong.	6.0731
7	Namchi	Namchi	Education	Classroom & Hostel	classroom & hostel	Construction of Monastic Hostel cum Classrooms at Boomtar Gumpa, Namchi	4

Sl. No.	District	Block	Sector	Project Type	Project Sub type	Project Name	Tentative Cost (in Cr.)
8	Pakyong	Pakyong	Education	Classroom & Hostel	classroom & hostel	Cobstrcutionn of Gostel cum classroom at Sanga Choling Gumpa, Martam	4
9	Pakyong	Pakyong	Education	Classroom & Hostel	classroom & hostel	Construction of Monastic Hostel cum Classrooms at Sangay ChoelingGumpa ,, Teendahharey Bhasmey	4
10	Soreng	Soreng	Education	Classroom & Hostel	classroom & hostel	Construction of Monastic Hostel cum Classrooms at Phuntsok Choeling Gumpa, Lower Sree badam	4
Total							44.589

Further ,the state of Sikkim has submitted following project proposals and interventions :

a. There is also a requirement for the construction of a *Mani Lhakhang* at Phewa Busty, Tadong, Gangtok District for which land is available. The modalities for the construction and the DPR shall be submitted in due course upon consultation with the stakeholders and the Engineering Cell of the implementing Department.

b. Proposal for Construction of Buddhist Model Residential school, at Yangthang, Gyalshing District has also been received. The DPR has been framed and shall be submitted to the Ministry for consideration.

c. Proposal for installation of CCTV surveillance in all the monasteries across the State is also suggested. The cost abstract and DPR shall be submitted to the Ministry for consideration.

<u>Observations</u>

- Technical documents like DPR, PPR, Detailed Cost Abstract, Project Plan, Annual Perspective Plan, Minority Certificate, and other relevant documents as per the PMJVK guidelines needs to be submitted by the State.
- For Interventions in Skilling, NMDFC loans and Scholarships, concerned divisions and Departments may be connected for comments and approvals on the respective projects proposed in their divisions by the State.

- For technical Observations, the proposals may be evaluated by the technical consultant upon submission of detailed project reports and preliminary project reports along with cost abstract, project drawings, civil maps and architectural drawings as laid out in the provisions of PMJVK guidelines.
- The proposals submitted under PMJVK Infrastructural Support have been already submitted on the portal and are under consideration in PMJVK sanctioned projects for the State irrespective of Buddhist Development Plan component for the state.

4. Uttarakhand

Sector	Units	Tentative Cost(In Crores)
Education	1	5.32
Other Community Infrastructure	2	11.10
Total	**3**	**16.42**

- PMJVK Infrastructural Interventions:

Sr No	Project	Location	Sector	District	Unit	Unit Cost (In Crores)	Total Cost (In Crores)
1	Dr Bhimrao Ambedkar Buddhist Community Hall, Multi-Purpose Hall & Library at Ambedkar Colony Dehradun	Uttarakhand	Other Community Infra	Dehradun	1	4.07	4.07
2	Educational and Sports Hall	Uttarakhand	Education	Dehradun	1	5.32	5.32
3	Construction of Buddhist Community Hall at Lakhanwala Vikas Nagar	Uttarakhand	Other Community Infra	Dehradun	1	7.03	7.03
Total					3	**16.42**	**16.42**

Observations

- Technical documents like DPR, Detailed Cost Abstract, Project Plan, Annual Perspective Plan, Minority Certificate, and other relevant documents as per the PMJVK guidelines needs to be submitted by the State.
- For Interventions in Skilling, NMDFC loans and Scholarships, concerned divisions and Departments may be connected for comments and approvals on the respective projects proposed in their divisions by the State.
- For technical Observations, the proposals may be evaluated by the technical consultant upon submission of detailed project reports and preliminary project reports along with cost abstract,

project drawings, civil maps and architectural drawings as laid out in the provisions of PMJVK guidelines.

5. **Arunachal Pradesh**

- PMJVK Infrastructural Interventions:

Sl. No	Project	Location	Sector	District	Units	Unit Cost (In Cr)	Total Cost(In Cr)
1	Infrastructure Development of Nalanda School at Nafra, West Kameng District	Nafra	Education	West Kameng	1	9.76	9.76
2	Multipurpose Hall at Nakhu Village, Nafra, West Kameng District	Nafra	Other Community Infrastructure	West Kameng	1	3.50	3.50
3	Infrastructure Development - Museum, Library at Tuting,Upper Siang District	Tuting	Other Community Infrastructure	Upper Siang	1	2.00	2.00
4	Infrastructure development of Monk Hostel cum prayer Hall at Mechuka Gonpa	Mechuka Gompa	Education	Mechuka	1	5.60	5.60
5	Infrastructure Development of Thupten Dhonag Wosel Dargeyling at Mandala, Dirang, West Kameng District	Dirang	Other Community Infrastructure	West Kameng	1	8.92	8.92
6	Infrastructure Development at Thardhoe Norbuling at	Lumla	Other Community Infrastructure	Tawang	1	0.975	0.975

Sl. No	Project	Location	Sector	District	Units	Unit Cost (In Cr)	Total Cost(In Cr)
	Lumla, Tawang District						
7	Installation of advance roofing sheets and its roof truss of the main prayer hall of Gaden Namgyal Lhatse Monastery, Tawang District	Gaden Namgyal	Other Community Infrastructure	Tawang	1	0.50	0.50
8	Infrastructure Development at Taksing, Upper Subansiri District	Taksing	Other Community Infrastructure	Upper Subansiri	1	4.82	4.82
9	Development of Shambala and ShagrilaMythical religious site and development of Community Centre Gompa at Hoongla Village, Tawang District	Shambala	Other Community Infrastructure	Tawang	1	1.00	1.00
10	Zangdokpalri Foundation for Greater Compassion,Chillipam, West Kameng, Rupa, Arunachal Pradesh	Rupa	Other Community Infrastructure	West Kameng	1	1.80	1.80
11	Development of Hostel and Training Facilities at Lhagon Jangchub Choeling Monastery, Tezu	Tezu	Education	Tezu	1	5.00	5.00

Sl. No	Project	Location	Sector	District	Units	Unit Cost (In Cr)	Total Cost(In Cr)
12	Development of Meditation Hall & Public Facilities at Urgan Sangha Chhoeling Gonpa, Holocbari, Jia,Lower Dibang Valley.	Holocbari Jia	Other Community Infrastructure	Lower Dibang Valley	1	3.00	3.00
13	Preservation of Brakar Gonpa at Lhou, Tawang District	Lhou	Other Community Infrastructure	Tawang	1	4.00	4.00
14	Extension of Nyomsa Monastery at Jang, Tawang District	Jang	Other Community Infrastructure	Tawang	1	3.00	3.00
15	c/o Monk Quarter cum Meditation Hall & Library for Pemaziling Monastery at Muchukha Shi Yoma, Aruncha pradesh	Shi Yoma	Other Community Infrastructure	Shi Yoma	1	8.00	8.00
Total					**15**	**61.875**	**61.875**

Sl. No	No. of Units	Project Name	District	Sector	Project Type	Project Sub-Type	Project Cost (In cr)	Technical Observations	
1	1	Infrastructure Development of Nalanda School at Nafra, West Kameng District	West Kameng	Education	Existing School - Additional Infrastructure	Existing Infrastructure	9.76	i. The State Govt has proposed five components; Prayer Hall; School Building; Hostel Block; 1 No. T-IV qrs; and 2 Nos. T-II Qrs. The plinth area proposed is reasonable. Iii. The provisions for vertical expansion & fire fighting for single or double storey is not justified, State Govt has proposed 3 Nos. of Over Head Tank (9000 Liter each) with staging of 30-40 m is not technically justified. As the cost of OHT is covered in PAR iv. For staff quarters, the cost of furniture is proposed which is not admissible. Further, the cot of boundary wall has been considered for 280+275+275 m , primarily it shoudl be taken at one PE, The provisions at 2 locations deleted v. The provision for Buddhist Architecture @ Rs.25.00 lakhs needs justification. vi. State Govt has considered contingences@1%, same is corrected @3% for meeting anticipated items during execution. vi. In view of the PE Cost has been modified after deleting superflous items as under	**8.75**

								a. Prayer Building **291.20** b. School Building **366.07** **c. Hostel Building 91.52** **d. T-IV qrs 56.68** **e. T-II qrs 69.50** **Total 874.87** State Govt may be requested to review and redraft PE as recommended above.	
2	1	Multipurpose Hall at Nakhu Village, Nafra, West Kameng District	West Kameng	Other Community Infrastructure	Other Community Infrastructure	Other Community Infrastructure	3.5	i. State Govt has proposed a plinth area of 956.71 SQm and stated to be based on drawings. We may accept. Ii. The provision for making stronger foundation as there is scope for any vertical expansion.. Iii. State Govt has proposed contingences @1% which is corrected @3%. iv. The PE is corrected for Rs.334.46 lakhs	**3.34**
3	1	Infrastructure development of Monk Hostel cum	Mechuka	Education	Existing College - Additional Infrastructure	Other Community Infrastructure	5.6	i.The project comprises a structure at GF+1 ,for a plinth area of 323.2 Sqm. At each floor, total plinth area works out to be 646.40 Sqm. Further, the state Govt. has proposed for	**4.19**

		prayer Hall at Mechuka Gonpa						provision of one additional floor in future. The concept needs review. Ii. For total plinth area of 646.40 Sqm. , the capacity for OHT & UGT has proposed the capacity of 20KL & 30KL respectively. Apparently the projected requirement is not justified. iii. The state Govt. has proposed central VRV /VRF for Rs.120 lakhs , and Rs.5.32 lakhs for UPS. The provisions need review & justification. iv. The provisons for contingences has been enhanced to 3% v. In view of above the PE cost has been modfied as under: PE cost exculding VRF OHT **Rs.406.75 lakhs** **Add contengence @3%** **Rs.12.20** **Total** **Rs.418.95 lakhs** iv. State Govt. may please be requested to review the project.	

4	1	Infrastructure Development of Thupten Dhonag Wosel Dargeyling at Mandala, Dirang, West Kameng	West Kameng	Other Community Infrastructure	Other Community Infrastructure	Others	8.92	i. The project report has been prepared with inconsistency in adoption of plinth areas of two components viz. Guest House & Dormitories. Ii. Three figures of plinth area in respect of Guest House are mentioned; in one abstract of cost- 432 Sqm with calculation as 150x2; in drawings it is projected as 814 Sqm. (GF(382Sqm)+FF(370Sqm.)+SF(62Sqm.), totaling to 814 Sqm. iii. Similarly, two figures for dormertry has been indicated as 1115 Sqm. & 1200 Sqm. In support no drawings have been attached. iv. Further, two abstract of cost have also been placed on record with basis of different PARs. The estimated cost has been indicated for Guest House & Dormitory as 116.00 lakhs & 300.1 lakhs respectively. v. In view of above, the abstract of cost has been modfied as under: **a. Guest House Rs. 82.69 Lakhs** **b. Dormotry Rs.300.89** **c. Boundary wall Rs.45.36** **d. Cost Index @68% Rs.260.83** **e. Contingence @3% Rs. 20.69** **Total Rs.710.46 Lakhs** v. State Govt. may please be requested to review the project.	**7.1**

		District							
5	1	Infrastructure Development at Thardhoe Norbuling at	Tawang	Other Community Infrastructure	Other Community Infrastructure	Others	0.975	i. The state Govt has proposed a structure to cover a plinth area of 191 Sqm. And stated to be based on drawings. It is understood that drawings have been approved by the competent authority of State Gov. ii. The preparation of PE is reasonable except the provisions for future cost escalation @22.5%. iii. The contingence charges has been proposed @1.50% , has been corrected @5% (being the project cost less than Rs.100 Lakhs) iv. The PE is recommended for Rs.82.36 lakhs (78.44x1.05)	**0.82**
		Lumla, Tawang District							
6	1	Infrastructure Development at Taksing, Upper	Upper	Other Community Infrastructure	Other Community Infrastructure	Other Community Infrastructure	4.82	No project details submitted	
		Subansiri District	Subansiri						

7	1	Development of Shambala and Shagrila Mythical	Tawang	Other Community Infrastructure	Other Community Infrastructure	Other Community Infrastructure	1	i. The state Govt has proposed a structure to cover a plinth area of 196 Sqm. And stated to be based on drawings. It is understood that drawings have been approved by the competent authority of State Gov. ii. The prpepartion of PE is reasonable except the provisions for future cost escalation @22.5%. iii. The contingence charges has been proposed @1.50% , has been corrected @5% (being the project cost less than Rs.100 Lakhs) iv. The PE is recommended for Rs.84.52 lakhs (80.50x1.05)	0.85
		religious site and development of Community Centre							
		Gompa at Hoongla Village,							
		Tawang District							
8	1	Development of Hostel and Training Facilities at	Tezu	Education	Existing School - Additional Infrastructure	Existing Infrastructure	5	i. Same as project at S.No. 3 above Ii. PE cost exculding VRF OHT Rs.349.77 lakhs Add contengence @3% Rs.10.49 Total Rs.360.11 lakhs iv. State Govt. may please be requested to review the project.	3.6

		Lhagon Jangchub Choeling Monastery, Tezu							
9	1	Development of Meditation Hall & Public Facilities at Urgan Sangha Chhoeling Gonpa, Holocbari, Jia,Lower Dibang Valley.	Lower Dibang Valley	Other Community Infrastructure	Other Community Infrastructure	Other Community Infrastructure	3	i. The project comprises a basement plus a structure at GF+1 for a plinth area of 446 Sqm. (223Sqm. at each floor). Further, the state Govt. has proposed for provision of one additional floor in future. The concept needs review. Ii. For total plinth area of 446 Sqm. , the capacity for OHT & UGT has proposed the capacity of 20KL & 30KL respectively. Apparently the projected requirement is not justified. iii. In view of the abstract of cost has been modified as under: **a. PE Cost excluding Tanks Rs. 277.03 plus containencges Rs.8.31;Total 285.34 lakhs** iv. State Govt. may please be requested to review the project & redraft PE	2.85
10	1	Extension of Nyomsa Monastery at Jang, Tawang	Tawang	Other Community Infrastructure	Other Community Infrastructure	Other Community Infrastructure	3	i. The project does not specify whether it is Vertical Expansion or Horizontal Expansion. Ii. In case of vertical expansion, the project needs review in respect of structural feasibility of existing foundation. Iii. In case it is horizontal expansion; the state govt. has proposed a plinth area of 611.70 Sqm at two levels	3

								(305.85 Sqm at each floor). iv. The preparation of estimate is as per CPWD PAR 2021 and provisions are reasonable. Hence proposed for consideration.	
		District							
11	1	C/o Monk Quarter cum Meditation Hall & Library for Pemaziling Monastery at Muchukha Shi Yoma, Aruncha pradesh	Shi Yoma	Other Community Infrastructure	Other Community Infrastructure	Other Community Infrastructure	8	i. The project comprises a basement plus a structure at GF+1 for a plinth area of 270 Sqm. At each floor. Further, the state Govt. has proposed for provision of one additional floor in future. The concept needs review. Ii. For total plinth area of 540 Sqm. , the capacity for OHT & UGT has proposed the capacity of 20KL & 30KL respectively. Apparently the projected requirement is not justified. iii. The state Govt. has proposed central VRV /VRF for Rs.120 lakhs , and Rs.5.32 lakhs for UPS. The provisions need review & justification. In view of above the PE cost has been modfied as under: PE cost exculding VRF OHT Rs.769.53 lakhs Add contengence @3% Rs.19.15 Total Rs.657.34 lakhs	6.57

								iv. State Govt. may please be requested to review the project.	
	11	**Total**					**53.575**		41.07

Annexure V

Proposal by Mumbai University for establishment of the Centre for Avesta-Pahlavi Studies

New Proposal for Consideration

1. A proposal for the establishment of **"The Centre for Avesta-Pahlavi Studies"** has been submitted by University of Mumbai. The University of Mumbai is one of India's premier, university established in 1857. It is registered and recognized under Sections 2(f) and 12(B) of the U.G.C. Act 1956. It is a unique one of its kind University with 56 Departments, 12 Specialized Centres, 874 Affiliated Colleges, 2 main Campuses, 3 Sub-campuses, 2 Model Colleges and even a 'School of Engineering and Applied Sciences' at Kalyan.

2. Focusing on the increasing demand and need for reviving the language not only as a subject for higher education but also to preserve the learnings of Parsi Zoroastrian culture, this will be first one of its kind centres. **The project entails a full-fledged department, running certificate, Diploma, Under-Graduate, Post-Graduate and Doctoral degrees to preserve and promote the Parsi Zoroastrian culture.**

3. Besides running Certificate, Diploma, Post-Graduate and Doctoral degrees, the proposed Centre for Avesta-Pahlavi Studies can undertake various socio-cultural activities. **The proposed Centre aspires to be the avenue of connecting scholars of international repute, who will share their research in social, historical, linguistic, religious, and other cultural matters to enable the youth to understand the values of research and free thinking in positive development of a global citizen. The Centre will organize various kinds of workshops, training sessions, participative activities.**

4. **For running this project, the University would require physical infrastructural facilities like classrooms, language lab, digital platform, auditorium, library, administrative block, etc.,** The project amounts to Rs. 26.72 Crore. Following is the breakup of same (component wise detailed cost break up has been attached at Annexure I):

Sl. No.	Component	Amount (Rs. in Cr.)
1	Non-recurring expenditure	12.60
2	Recurring expenditure	5.20
3	Estimated budget for establishing a Studio and Language Laboratory	2.32
4	Estimated budget for Media & Awareness Generation Plan	1.60
5	Amount for Fixed Deposit	5.00
Total		**26.72**

5. **Observations on the proposal**: **Under the PMJVK Guidelines** primarily the infrastructure **proposals are to be either submitted by the State/UT Government** departments after approval of State Level Committee **or by the Central Government Organizations** after approval of the Concerned Parent Ministry via the PMJVK Portal. **It is pertinent to note that the Mumbai University comes under the category of State University.**
6. As per para 2.2.1 of the PMJVK Guidelines *'the States/ UTs / Central Government Organisations will annually submit a single comprehensive proposal under PMJVK, strictly, as per the timelines given by MoMA.'* and para 2.6.1 to para 2.6.5 *'the Proposal under PMJVK shall be submitted by the Department looking after Minority Welfare/ Affairs in the concerned State/ UT. States/ UTs have to submit project*

proposals to the Ministry of Minority Affairs. Central Government Departments/ Organizations including Central Armed Police Force, Central Universities, etc will submit their proposals to the Ministry for consideration under the PMJVK. The concerned organisation will need to submit the proposal through their parent Department/ Ministry and the certificate regarding the minority population being more than 25% of the total population in the concerned area will need to be given by the parent Department/ Ministry. The projects proposed by the State Government/ UT Administration should have approval of the State Level Committee (SLC). The projects proposed by the Central Government Departments/ Organizations should be in conformity with the PMJVK Guidelines and should have approval of the concerned Central Government Ministry/ Department.'

7. Also, **the following documents are to be mandatorily submitted along with the proposals. The same have not been submitted along with the proposal:**
   - Detailed Project Justification/ Preliminary Project Report as per the prescribed format / Detailed project report (DPR) (applicable if project cost is more than 10 Cr.)
   - Project Location certificate indicating that the project is located in area with 25% Minority Population.
   - State Declaration/Annexure IX signed by Secretary/Pr. Secretary/Parent Ministry
   - Checklist
   - Cost Abstract in the prescribed format
   - Media and awareness Generation Plan
   - Annual and Perspective Plan
   - Land availability certificate
   - Letter of proposal submission
   - Letter of recommendation by the Parent Ministry (in case of CGOs)/ Copy of SLC Minutes(in case of States/UTs)
8. **Though the land is available for the project, the remaining documents along with civil works map is to be submitted by the University. The proposal includes recurring components amounting to Rs. 5 Cr. As per PMJVK Guidelines para 2.2.28,** '*Financial assistance received under the scheme are not to be utilized for construction or renovation of staff quarters, establishment costs/staff costs, recurring expenditure etc. State/UTs project implementing authorities must ensure that no amount of project funds is used for creating staff component – either work charged or regular'*

9. The proposal has been submitted for the inputs of Technical Consultant (PMJVK)
10. **The proposal is hereby submitted for consideration of the Screening Committee.**

Annexure VI

Proposals received from

the State of Nagaland

under Pradhan Mantri Jan Vikas Karyakaram

Government of India

Ministry of Minority Affairs

State of Nagaland

Physical and Financial Status of Projects Sanctioned to State of Nagaland and New Proposals for Consideration

1.1. Financial Status

(Rs. in crore)

Year of approval	Cost Approved			Releases (Actual)			State share		Expenditure			Unspent Balance					SNA Balance on 14th February 2024 as per PFMS (SNA 01)
	Total	Central	State	Centre	State#	Total	Due State share against central release	Shortfall in State share released	Centre	State	Total	Centre	State Actual	State as per due State share	Expected Balance	Total (Actual)	
2019-20	93.60	84.24	9.36	84.24	9.36	93.60	9.36	0.00	81.75	9.36	91.11	2.49	0.00	0.00	2.49	2.49	4.28
2020-21	128.32	115.48	12.83	62.82	6.98	69.80	6.98	0.00	45.28	6.98	52.26	17.53	0.00	0.00	17.53	17.54	
Grand Total	221.92	199.72	22.19	147.06	16.34	163.40	16.34	0.00	127.03	16.34	143.37	20.02	0.00	0.00	20.02	20.03	4.28

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- The State has an unspent balance (Centre + State) of Rs. 20.02 crore, out of which central unspent balance is of Rs. 20.02 crore.

1.2. Physical Status

Most of the projects approved to the State have been completed. Against 10 units approved to the State, 5 units have been completed and 5 units are work in progress.

Year of Approval	Units Approved	Units Completed	Units Dropped	Units Work in Progress	Units Not Started
2019-20	5	4	0	1	0
2020-21	5	1	0	4	0
Grand Total	10	5	0	5	0

1.3. Proposals for Consideration: The State of Nagaland had submitted 69 proposals units (69 units) of Rs. 979.56 Crore for various districts through the PMJVK Web Portal. The projects have the approval of the State Level Committee held on 4th October, 2023 and 16th February 2024.

1.4. Proposals have been submitted for two priority sectors i.e., Education, Health, Skills and Women and Child Development (WCD). In addition to the above, proposals have been submitted for the Sports sector and Community Infrastructure development.

1.5. Sector-wise details are as under:

Sector	Project Type	Project Sub-Type	No. of Units	Project Cost (SLC) (Rs. in crore)
Education	Existing School - Additional Infrastructure	Others (Multi-purpose Hall)	1	3.00
	New College	Degree College	1	30.00
	New Hostel	Boys hostel for School	1	3.00
		Girls hostel for School	1	5.00
		Girls hostel standalone	5	23.00
		Hostel for school	2	6.00
		Others	2	8.00
	New School Building	New School Buidling	1	16.08
Education Total			14	94.08
Health	New Health Center	CHC (Common Service Center)	3	20.00
	New Hospital	District Hospital	1	236.90
	Others	Hostel for Nursing School	1	12.00
Health Total			5	268.90
Other Community Infrastructure	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	3	12.00
	Others	Community Hall cum Library	1	3.00
Other Community Infrastructure Total			4	15.00
Skill	Skill Centres	Skill Centres	2	73.00
Skill Total			2	73.00
Sports	Sports Facility(As per Khelo India Scheme)	Others	5	18.00
		Sports Complex	1	350.13
		Sports-Stadium	1	4.00
		Stadium	8	27.00
	Sports- Others (As per Khelo India only)		1	5.00
Sports Total			16	404.13
WCD	Others	Women Entrepreneurship Facilitation Centre (WEFC), Minority Women Resource Centre (MWRC)	26	112.46

Sector	Project Type	Project Sub-Type	No. of Units	Project Cost (SLC) (Rs. in crore)
	Working Women Hostel	Working women hostel	2	12.00
WCD Total			28	124.46
Grand Total			69	979.57

- Project wise Details are given at Annexure-I.

1.6. Details of proposals are listed below:

i. <u>Education Sector:</u>

- State has submitted 14 proposals (14 units) amounting to Rs.94.08 crore.
- Land is available for these proposals and the State has also submitted the minority certificate.
- Checklist not provided in a few cases, namely, Construction of Secular College with Staff quarters/hostel Muslim Community at Walford, Construction of New School Building of Shri Digamber Jain Samaj and Construction of Girls Hostel at Meluri Town.
- Annexure IX/Annex 2 Declaration not provided in several cases.
- Cost mismatch is few cases in the Preliminary Project Report (PPR) provided along with an area missing in one proposal of "Construction of Hostel at Kuda Village"
- Cost abstract in the prescribed format has not been provided in several cases along with cost mismatch.

- Category-wise details are as follows:

(Rs. in Crore)

S.No.	Project Name	District	Project Type	Project Sub-Type	Sum of No. of Units	Sum of Project Cost (SLC)
1	Construction of Boys Hostel at GHS Longjang	MOKOKCHUNG	New Hostel	Boys hostel for School	1	3.00
2	Construction of Girls Hostel at Meluri Town	PHEK	New Hostel	Girls hostel standalone	1	3.00
3	Construction of Girls Hostel at TM Govt. Higher Secondary School at Kohima	KOHIMA	New Hostel	Girls hostel for School	1	5.00
4	Construction of Girls Hostel under Tizit Sub-division	MON	New Hostel	Girls hostel standalone	1	4.00
5	Construction of Hostel at Chiephobozou	KOHIMA	New Hostel	Others	1	4.00
6	Construction of Hostel at Eastern Public School Eralibill	DIMAPUR	New Hostel	Hostel for school	1	3.00
7	Construction of Hostel at Green Valley School, Nkoi B	PEREN	New Hostel	Hostel for school	1	3.00
8	Construction of Hostel at Kuda Village	DIMAPUR	New Hostel	Others	1	4.00
9	Construction of Multipurpose Hall at GHHS, TSeminyu	TSEMINYU	Existing School - Additional Infrastructure	Others	1	3.00
10	Construction of New School Building of Shri Digamber Jain Samaj	DIMAPUR	New School Building	New School Building	1	16.08
11	Construction of Secular College with Staff quarters/hostel Muslim Community at Walford	DIMAPUR	New College	Degree College	1	30.00
12	Girls Hostel at (Tesophenyu) Tseminyu	TSEMINYU	New Hostel	Girls hostel standalone	1	4.00
13	Girls Hostel at Botsa Village	KOHIMA	New Hostel	Girls hostel standalone	1	7.00
14	Girls Hostel at Touphe Phezou	KOHIMA	New Hostel	Girls hostel standalone	1	5.00
	Grand Total				14	94.08

- The proposals were shared to the Technical Consultant (PMJVK) for inputs and recommendations. The observations received on 17th February 2024 are as under:

S.No.	Project Name	District	No. of Units	Project Cost (In Lakhs)	Preliminary Est recommended in Rs. Lakhs	Technical Observations
1	Construction of Boys Hostel at GHS Longjang	MOKOKCHUNG	1	300	300	i. The proposed PE covers total Plinth area of 680.4 Sqm on 2 floors. Ii. The state Govt has not stated number of students / bed covered in the estimate. As per proposed plinth area, the project should cover app 50-60 students, in the other case the proposed plinth area may not justified. iii. the methodology for preparation PE is reasonable as it is based on detailed measurements and State SOR. iv. the PE is recommended subject to Para (ii) above
2	Construction of Secular College with Staff quarters/hostel Muslim Community at Walford	DIMAPUR	1	3000	3000	i. The project is proposed to construct college building to cover 9872 Sqm. Of plinth area in 6 floors. ii. The administrative need of the proposed plinth area may please be vetted from Line ministry. iii. The PE is based on detailed measurements with Sate SOR. the overall PE cost work our to be Rs.31k per Sqm. which is quite reasonable. iv. Recommended subject to para (ii) above
3	Construction of Hostel at Kuda Village	DIMAPUR	1	400	400	I. The PE comprises of Civil work & Development work, to accommodate rooms with support services. ii. State Govt has not stated neither in abstract of cost nor in justifications for the number of students proposed to be accommodated. The proposed plinth area is 1130 Sqm. iii. As per proposed plinth area, it should accommodate at least 90-100 students / women, the confirmation is required iv. The PE is based on State Schedule of rates with inclusion of internal & external services and development works. v. The preparation of PE is reasonable, recommended subject to Para (iii) above.
4	Construction of Hostel at Eastern Public School Eralibill	DIMAPUR	1	300	300	i. The proposed PE covers total Plinth area of 680.4 Sqm on 2 floors. Ii. The state Govt has not stated number of students / bed covered in the estimate. As per proposed plinth area, the project should cover app 50-60 students, in the other case the proposed plinth area may not justified. iii. the methodology for preparation PE is reasonable as it is based on detailed measurements and State SOR. iv. the PE is recommended subject to Para (ii) above
5	Construction of New School Building of Shri Digamber Jain Samaj	DIMAPUR	1	1608.35	1608.35	i. The proposed project to construct a new school with estimated enrolment of 1200+. The administrative justification may please be vetted by line ministry. ii. The proposed plinth area is 6332.56 Sqm. The proposed area much more than 4 class room standard school of KVS. iii. The admissibility of the deviation may please be vetted by Line ministry.

S.No.	Project Name	District	No. of Units	Project Cost (In Lakhs)	Preliminary Est recommended in Rs. Lakhs	Technical Observations
						iv. the methodology of preparation of estimate is reasonable. v. recommended subject to (iii) above
6	Construction of Hostel at Green Valley School, Nkoi B	PEREN	1	300	300	i. The proposed PE covers total Plinth area of 680.4 Sqm on 2 floors. Ii. The state Govt has not stated number of students / bed covered in the estimate. As per proposed plinth area, the project should cover app 50-60 students, in the other case the proposed plinth area may not justified. iii. the methodology for preparation PE is reasonable as it is based on detailed measurements and State SOR. iv. the PE is recommended subject to Para (ii) above
7	Construction of Girls Hostel at Meluri Town	PHEK	1	300	300	I. The PE comprises of Civil work & Development work, to accommodate rooms with support services. ii. State Govt has not stated neither in abstract of cost nor in justifications for the number of students proposed to be accommodated. The proposed plinth area is 763.68 Sqm. iii. As per proposed plinth area, it should accommodate at least 50-70 students / women, the confirmation is required iv. The PE is based on State Schedule of rates with inclusion of internal & external services and development works. v. The preparation of PE is reasonable, recommended subject to Para (iii) above.
8	Construction of Girls Hostel under Tizit Sub-division	MON	1	400	400	I. The PE comprises of Civil work & Development work, to accommodate rooms with support services. ii. State Govt has not stated neither in abstract of cost nor in justifications for the number of students proposed to be accommodated. The proposed plinth area is 1130 Sqm. iii. As per proposed plinth area, it should accommodate at least 90-100 students / women, the confirmation is required iv. The PE is based on State Schedule of rates with inclusion of internal & external services and development works. v. The preparation of PE is reasonable, recommended subject to Para (iii) above.
9	Girls Hostel at (Tesophenyu) Tseminyu	TSEMINYU	1	400	400	I. The PE comprises of Civil work & Development work, to accommodate rooms with support services. ii. State Govt has not stated neither in abstract of cost nor in justifications for the number of students proposed to be accommodated. The proposed plinth area is 1130 Sqm. iii. As per proposed plinth area, it should accommodate at least 90-100 students / women, the confirmation is required iv. The PE is based on State Schedule of rates with inclusion of internal & external services

S.No.	Project Name	District	No. of Units	Project Cost (In Lakhs)	Preliminary Est recommended in Rs. Lakhs	Technical Observations
						and development works. v. The preparation of PE is reasonable, recommended subject to Para (iii) above.
10	Construction of Multipurpose Hall at GHHS, TSeminyu	TSEMINYU	1	300	300	i. the abstract of cost is attached only with no specific mention of proposed plinth area etc. ii. The PE is based on detailed measurements and adoption of State SOR. iii. In absence of the required data in respect of;proposed plinth area; & number of rooms/utilities proposed to be accommodated, the project can not be justified. In case, on clarifications for, co-relation of type of accommodations v/s the plinth area, on confirmation of the admissibility of the plinth area, the project can be considered for approval. iv. the methodology of preparation of PE is reasonable, recommended for approval subject to (iii) above
11	Girls Hostel at Botsa Village	KOHIMA	1	700	0	i. Only abstract of cost is attached with provisions of various components on LS basis only. Ii. The state Govt has not submitted no details, hence not considered
12	Construction of Girls Hostel at TM Govt. Higher Secondary School at Kohima	KOHIMA	1	500	500	I. The PE comprises of Civil work & Development work, to accommodate rooms with support services. ii. State Govt has not stated neither in abstract of cost nor in justifications for the number of students proposed to be accommodated. The proposed plinth area is 1545.48 Sqm. iii. As per proposed plinth area, it should accommodate atleast 110-130 students / women, the confirmation is required iv. The PE is based on State Schedule of rates with inclusion of internal & external services and development works. v. The preparation of PE is reasonable, recommended subject to Para (iii) above.
13	Girls Hostel at Touphe Phezou	KOHIMA	1	500	0	i. Only abstract of cost is attached with provisions of various components on LS basis only. Ii. The state Govt has not submitted no details, hence not considered
14	Construction of Hostel at Chiephobozou	KOHIMA	1	400	400	i. the abstract of cost is attached only with no specific mention of proposed plinth area etc. ii. The PE is based on detailed measurements and adoption of State SOR. iii. In absence of the required data in respect of; prposed plinth area; & number of students proposed to be accommodated, the project can not be justified. In case, on clarifications for, co-relation of number of students v/s the plinth area, on confirmation of the admissibility of the plinth area, the project can be considered for approval. iv. the methodology of preparation of PE is reasonable, recommended for approval subject to (iii) above
	Total		14	9408.35	8208.35	

- Further, the proposals were shared to the MoE for inputs and recommendations. Their observations on the same are awaited.

ii. WCD Sector:

- State has submitted 28 proposals (28 units) amounting to Rs.124.46 crore.
- Land is either unavailable or available but not in possession in several cases.
- Checklist not provided in several cases.
- Annex IX /Annex 2Declaration not provided in several cases.
- Detailed Project Report (DPR) is required for Construction of Women Entrepreneurship Facilitation Centre at Khuzam Village as its cost is more than Rs.10 crore
- Cost abstract in the prescribed format has not been provided in several cases along with cost mismatch.
- Cost difference in PPR provided for "Construction of Women Entrepreneurship Facilitation Centre at Jalukie Town".
- Details are as follows:

(Rs. in Crore)

S.No.	Project Name	District	Project Type	Project Sub-Type	Sum of No. of Units	Sum of Project Cost (SLC)
1	Construction of Minority Women Resource Centre at Changki Village	MOKOKCHUNG	Others	Others	1	4.00
2	Construction of Minority Women Resource Centre at Longsa Village	MOKOKCHUNG	Others	Others	1	4.00
3	Construction of Minority Women Resource Centre at Ungma Village	MOKOKCHUNG	Others	Others	1	4.00
4	Construction of Minority Women Resource Centre at Aoyimti village	DIMAPUR	Others	Others	1	4.00
5	Construction of Minority Women Resource Centre at Hukphang Village	LONGLENG	Others	Others	1	4.00
6	Construction of Minority Women Resource Centre at Japu/Longtho	MOKOKCHUNG	Others	Others	1	4.00
7	Construction of Minority Women Resource Centre at Kashiram village	DIMAPUR	Others	Others	1	4.00
8	Construction of Minority Women Resource Centre at Kevijau Colong	DIMAPUR	Others	Others	1	4.00
9	Construction of Minority Women Resource Centre at Noklak Town	Noklak	Others	Others	1	3.00
10	Construction of Minority Women Resource Centre at Sungratsu	MOKOKCHUNG	Others	Others	1	4.00
11	Construction of Women Entrepreneurship Facilitation Centre	KOHIMA	Others	Others	1	4.00
12	Construction of Women Entrepreneurship Facilitation Centre at Yungphang Village	TUENSANG	Others	Others	1	4.00
13	Construction of Women Entrepreneurship Facilitation Centre at Chen Town	MON	Others	Others	1	3.00

S.No.	Project Name	District	Project Type	Project Sub-Type	Sum of No. of Units	Sum of Project Cost (SLC)
14	Construction of Women Entrepreneurship Facilitation Centre at Chumukedima	CHUMUKEDIMA	Others	Others	1	4.00
15	Construction of Women Entrepreneurship Facilitation Centre at Jalukie Town	PEREN	Others	Others	1	5.00
16	Construction of Women Entrepreneurship Facilitation Centre at Khuzam Village	KOHIMA	Others	Others	1	12.46
17	Construction of Women Entrepreneurship Facilitation Centre at Kuhuboto Villlage	Niuland	Others	Others	1	4.00
18	Construction of Women Entrepreneurship Facilitation Centre at Mesulumi Village	PHEK	Others	Others	1	3.00
19	Construction of Women Entrepreneurship Facilitation Centre at Mokokchung Village	MOKOKCHUNG	Others	Others	1	7.00
20	Construction of Women Entrepreneurship Facilitation Centre at Peducha	KOHIMA	Others	Others	1	4.00
21	Construction of Women Entrepreneurship Facilitation Centre at Penli Ward	MOKOKCHUNG	Others	Others	1	4.00
22	Construction of Women Entrepreneurship Facilitation Centre at Rusoma Village	KOHIMA	Others	Others	1	4.00
23	Construction of Women Entrepreneurship Facilitation Centre at Salulamang	MOKOKCHUNG	Others	Others	1	3.00
24	Construction of Women Entrepreneurship Facilitation Centre at Sovima	CHUMUKEDIMA	Others	Others	1	4.00
25	Construction of Women Entrepreneurship Facilitation Centre at Wanching Village	MON	Others	Others	1	3.00
26	Construction of Women Entrepreneurship Facilitation Centre at Yanthamo Village	WOKHA	Others	Others	1	5.00
27	Construction of Working Women Hostel at Niuland	Niuland	Working Women Hostel	Working women hostel	1	7.00
28	COnstruction of Working Women Hostel at Ruliezou at Kohima Village	KOHIMA	Working Women Hostel	Working women hostel	1	5.00
	Grand Total				28	124.46

- The proposals were shared to the Technical Consultant (PMJVK) for inputs and recommendations. The observations received on 17th February 2024 are as under:

S.No.	Project Name	District	No. of Units	Project Cost (In Lakhs)	Preliminary Est recommended in Rs. Lakhs	Technical Observations
1	Construction of Women Entrepreneurship Facilitation Centre at Yungphang Village	TUENSANG	1	400	376.8	i. The PE is based on State SOR. The methodology for preparation of PE is reasonable. Total proposed plinth area is 874.50 Sqm at three floors. ii. The component of paver block is covered in the site Development component, therefore deleted. iii. Accordingly the PE is worked out as Basic PE cost excluding Paver Block laying =Rs.262.24 lakhs Add development work @39.5% (as proposed) =Rs.103.59 lakhs add 3% contingences on above =Rs.10.97 lakhs Total Rs.376.8 lakhs
2	Construction of Women Entrepreneurship Facilitation Centre at Chen Town	MON	1	300	295	i. The PE is based on State SOR. The methodology for preparation of PE is reasonable. Total proposed plinth area is 874.50 Sqm at three floors. ii. The component of approach work is part of site development work, hence not considered. The state Govt has proposed Rs.5.00 lakhs. iii. Therefore the PE works out to be Rs.295.00 lakhs
3	Construction of Minority Women Resource Centre at Noklak Town	Noklak	1	300	295	i. The PE is based on State SOR. The methodology for preparation of PE is reasonable. Total proposed plinth area is 874.50 Sqm at three floors. ii. The component of approach work is part of site development work, hence not considered. The state Govt has proposed Rs.5.00 lakhs. iii. Therefore the PE works out to be Rs.295.00 lakhs
4	Construction of Women Entrepreneurship Facilitation Centre at Kuhuboto Villlage	Niuland	1	400	376.8	i. The PE is based on State SOR. The methodology for preparation of PE is reasonable. Total proposed plinth area is 874.50 Sqm at three floors. ii. The component of paver block is covered in the site Development component, therefore deleted. Iii. Accordingly the PE is worked out as Basic PE cost excluding Paver Block laying =Rs.262.24 lakhs

S.No.	Project Name	District	No. of Units	Project Cost (In Lakhs)	Preliminary Est recommended in Rs. Lakhs	Technical Observations
						Add development work @39.5% (as proposed) =Rs.103.59 lakhs add 3% contingences on above =Rs.10.97 lakhs Total Rs.376.8 lakhs
5	Construction of Working Women Hostel at Niuland	Niuland	1	700	700	I. The PE comprises of Civil work & Development work, to accommodate 7 rooms with support services. ii. State Govt has not stated neither in abstract of cost nor in justifications for the number of students proposed to be accommodated. iii. As per proposed plinth area, it should accommodate atleast140 students / women, the confirmation is required, In other case for 70 students / women (rooms), the proposed plinth area is not justified. iv. The PE is based on State Schedule of rates with inclusion of internal & external services and development works. v. The preparation of PE is reasonable, recommended subject to Para (iii) above.
6	Construction of Minority Women Resource Centre at Ungma Village	MOKOKCHUNG	1	400	376.8	i. The PE is based on State SOR. The methodology for preparation of PE is reasonable. Total proposed plinth area is 874.50 Sqm at three floors. ii. The component of paver block is covered in the site Development component, therefore deleted. Iii. Accordingly the PE is worked out as Basic PE cost excluding Paver Block laying =Rs.262.24 lakhs Add development work @39.5% (as proposed) =Rs.103.59 lakhs add 3% contingences on above =Rs.10.97 lakhs Total Rs.376.8 lakhs
7	Construction of Minority Women Resource Centre at Changki Village	MOKOKCHUNG	1	400	376.8	i. The PE is based on State SOR. The methodology for preparation of PE is reasonable. Total proposed plinth area is 874.50 Sqm at three floors. ii. The component of paver block is covered in the site

S.No.	Project Name	District	No. of Units	Project Cost (In Lakhs)	Preliminary Est recommended in Rs. Lakhs	Technical Observations
						Development component, therefore deleted. Iii. Accordingly the PE is worked out as Basic PE cost excluding Paver Block laying =Rs.262.24 lakhs Add development work @39.5% (as proposed) =Rs.103.59 lakhs add 3% contingences on above =Rs.10.97 lakhs Total Rs.376.8 lakhs
8	Construction of Minority Women Resource Centre at Longsa Village	MOKOKCHUNG	1	400	376.8	i. The PE is based on State SOR. The methodology for preparation of PE is reasonable. Total proposed plinth area is 874.50 Sqm at three floors. ii. The component of paver block is covered in the site Development component, therefore deleted. Iii. Accordingly the PE is worked out as Basic PE cost excluding Paver Block laying =Rs.262.24 lakhs Add development work @39.5% (as proposed) =Rs.103.59 lakhs add 3% contingences on above =Rs.10.97 lakhs Total Rs.376.8 lakhs
9	Construction of Minority Women Resource Centre at Sungratsu	MOKOKCHUNG	1	400	376.8	i. The PE is based on State SOR. The methodology for preparation of PE is reasonable. Total proposed plinth area is 874.50 Sqm at three floors. ii. The component of paver block is covered in the site Development component, therefore deleted. Iii. Accordingly the PE is worked out as Basic PE cost excluding Paver Block laying =Rs.262.24 lakhs Add development work @39.5% (as proposed) =Rs.103.59 lakhs add 3% contingences on above =Rs.10.97 lakhs Total Rs.376.8 lakhs
10	Construction of Minority Women Resource Centre at Japu/Longtho	MOKOKCHUNG	1	400	376.9	i. The PE is based on State SOR. The methodology for preparation of PE is reasonable. Total proposed plinth

S.No.	Project Name	District	No. of Units	Project Cost (In Lakhs)	Preliminary Est recommended in Rs. Lakhs	Technical Observations
						area is 874.50 Sqm at three floors. ii. The component of paver block is covered in the site Development component, therefore deleted. Iii. Accordingly the PE is worked out as Basic PE cost excluding Paver Block laying =Rs.262.24 lakhs Add development work @39.5% (as proposed) =Rs.103.59 lakhs add 3% contingences on above =Rs.10.97 lakhs Total Rs.376.8 lakhs
11	Construction of Women Entrepreneurship Facilitation Centre at Mokokchung Village	MOKOKCHUNG	1	700	700	I. The PE comprises of Civil work & Development work, to accommodate 7 rooms with support services. ii. State Govt has not stated neither in abstract of cost nor in justifications for the number of students proposed to be accommodated. iii. As per proposed plinth area, it should accommodate atleast140 students / women, the confirmation is required, In other case for 70 students / women (rooms), the proposed plinth area is not justified. iv. The PE is based on State Schedule of rates with inclusion of internal & external services and development works. v. The preparation of PE is reasonable, recommended subject to Para (iii) above.
12	Construction of Women Entrepreneurship Facilitation Centre at Salulamang	MOKOKCHUNG	1	300	295	i. The PE is based on State SOR. The methodology for preparation of PE is reasonable. Total proposed plinth area is 874.50 Sqm at three floors. ii. The component of approach work is part of site development work, hence not considered. The state Govt has proposed Rs.5.00 lakhs. iii. Therefore the PE works out to be Rs.295.00 lakhs
13	Construction of Women Entrepreneurship Facilitation Centre at Penli Ward	MOKOKCHUNG	1	400	303.3	i. The PE is based on State SOR with other services, to cover total plinth area of 789 Sqm. Ii. The provisions for components ;Water harvesting;

S.No.	Project Name	District	No. of Units	Project Cost (In Lakhs)	Preliminary Est recommended in Rs. Lakhs	Technical Observations
						Furniture; and Computer , are proposed on LS basis , seems to be on higher side. Iii. The component of Computer & furniture is considered @10 each of building cost. iv. The estimated cost works out to be Rs.303.30 lakhs
14	Construction of Women Entrepreneurship Facilitation Centre at Sovima	CHUMUKEDIMA	1	400	303.3	i. The PE is based on State SOR with other services, to cover total plinth area of 789 Sqm. Ii. The provisions for components ;Water harvesting; Furniture; and Computer , are proposed on LS basis , seems to be on higher side. Iii. The component of Computer & furniture is considered @10 each of building cost. iv. The estimated cost works out to be Rs.303.30 lakhs
15	Construction of Women Entrepreneurship Facilitation Centre at Chumukedima	CHUMUKEDIMA	1	400	303.3	i. The PE is based on State SOR with other services, to cover total plinth area of 789 Sqm. Ii. The provisions for components ;Water harvesting; Furniture; and Computer , are proposed on LS basis , seems to be on higher side. Iii. The component of Computer & furniture is considered @10 each of building cost. iv. The estimated cost works out to be Rs.303.30 lakhs
16	Construction of Minority Women Resource Centre at Aoyimti village	DIMAPUR	1	400	376.8	i. The PE is based on State SOR. The methodology for preparation of PE is reasonable. Total proposed plinth area is 874.50 Sqm at three floors. ii. The component of paver block is covered in the site Development component, therefore deleted. iii. Accordingly the PE is worked out as Basic PE cost excluding Paver Block laying =Rs.262.24 lakhs Add development work @39.5% (as proposed) =Rs.103.59 lakhs add 3% contingences on above =Rs.10.97 lakhs Total Rs.376.8 lakhs

S.No.	Project Name	District	No. of Units	Project Cost (In Lakhs)	Preliminary Est recommended in Rs. Lakhs	Technical Observations
17	Construction of Minority Women Resource Centre at Kashiram village	DIMAPUR	1	400	376.8	i. The PE is based on State SOR. The methodology for preparation of PE is reasonable. Total proposed plinth area is 874.50 Sqm at three floors. ii. The component of paver block is covered in the site Development component, therefore deleted. iii. Accordingly the PE is worked out as Basic PE cost excluding Paver Block laying =Rs.262.24 lakhs Add development work @39.5% (as proposed) =Rs.103.59 lakhs add 3% contingences on above =Rs.10.97 lakhs Total Rs.376.8 lakhs
18	Construction of Minority Women Resource Centre at Kevijau Colong	DIMAPUR	1	400	376.8	i. The PE is based on State SOR. The methodology for preparation of PE is reasonable. Total proposed plinth area is 874.50 Sqm at three floors. ii. The component of paver block is covered in the site Development component, therefore deleted. iii. Accordingly the PE is worked out as Basic PE cost excluding Paver Block laying =Rs.262.24 lakhs Add development work @39.5% (as proposed) =Rs.103.59 lakhs add 3% contingences on above =Rs.10.97 lakhs Total Rs.376.8 lakhs
19	Construction of Women Entrepreneurship Facilitation Centre at Jalukie Town	PEREN	1	500	0	i. The abstract of cost is attached only. ii. In the abstract of cost it is mentioned the total plinth area of 850 Sqm. Where as the estimated cost is worked out for 950 Sqm. Iii. Needs review, not considered.
20	Construction of Women Entrepreneurship Facilitation Centre at Mesulumi Village	PHEK	1	300	295	i. The PE is based on State SOR. The methodology for preparation of PE is reasonable. Total proposed plinth area is 874.50 Sqm at three floors. ii. The component of approach work is part of site development work, hence not considered. The state Govt

S.No.	Project Name	District	No. of Units	Project Cost (In Lakhs)	Preliminary Est recommended in Rs. Lakhs	Technical Observations
						has proposed Rs.5.00 lakhs. iii. Therefore the PE works out to be Rs.295.00 lakhs
21	Construction of Women Entrepreneurship Facilitation Centre at Wanching Village	MON	1	300	295	i. The PE is based on State SOR. The methodology for preparation of PE is reasonable. Total proposed plinth area is 874.50 Sqm at three floors. ii. The component of approach work is part of site development work, hence not considered. The state Govt has proposed Rs.5.00 lakhs. iii. Therefore the PE works out to be Rs.295.00 lakhs
22	Construction of Minority Women Resource Centre at Hukphang Village	LONGLENG	1	400	400	i. The PE is based on State SOR. The methodology for preparation of PE is reasonable. Total proposed plinth area is 1128 Sqm at three floors. ii. the PE works out to be Rs.400.00 lakhs i/c all services
23	Construction of Women Entrepreneurship Facilitation Centre at Yanthamo Village	WOKHA	1	500	303.3	i. The PE is based on State SOR with other services, to cover total plinth area of 789 Sqm. Ii. The provisions for components ;Water harvesting; Furniture; and Computer , are proposed on LS basis , seems to be on higher side. Iii. The component of Computer & furniture is considered @10 each of building cost. iv. The estimated cost works out to be Rs.303.30 lakhs
24	COnstruction of Working Women Hostel at Ruliezou at Kohima Village	KOHIMA	1	500	0	i. Only abstract of cost is attached for Rs.580.00 lakhs with provisions of various components on LS basis only. Ii. The state Govt has not submitted no details, hence not considered
25	Construction of Women Entrepreneurship Facilitation Centre at Khuzam Village	KOHIMA	1	1246	0	i. Only abstract of cost is attached with provisions of various components on LS basis only. Ii. The state Govt has not submitted no details, hence not considered
26	Construction of Women Entrepreneurship Facilitation Centre at Rusoma Village	KOHIMA	1	400	303.3	i. The PE is based on State SOR with other services, to cover total plinth area of 789 Sqm. Ii. The provisions for components ;Water harvesting; Furniture; and Computer , are proposed on LS basis , seems to be on higher side.

S.No.	Project Name	District	No. of Units	Project Cost (In Lakhs)	Preliminary Est recommended in Rs. Lakhs	Technical Observations
						Iii. The component of Computer & furniture is considered @10 each of building cost. iv. The estimated cost works out to be Rs.303.30 lakhs
27	Construction of Women Entrepreneurship Facilitation Centre at Peducha	KOHIMA	1	400	303.3	i. The PE is based on State SOR with other services, to cover total plinth area of 789 Sqm. Ii. The provisions for components ;Water harvesting; Furniture; and Computer , are proposed on LS basis , seems to be on higher side. Iii. The component of Computer & furniture is considered @10 each of building cost. iv. The estimated cost works out to be Rs.303.30 lakhs
28	Construction of Women Entrepreneurship Facilitation Centre	KOHIMA	1	400	303.3	i. The PE is based on State SOR with other services, to cover total plinth area of 789 Sqm. Ii. The provisions for components ;Water harvesting; Furniture; and Computer , are proposed on LS basis , seems to be on higher side. Iii. The component of Computer & furniture is considered @10 each of building cost. iv. The estimated cost works out to be Rs.303.30 lakhs
	Total		28	12446	9166.2	

- Further, the proposals were shared to the MoWCD for inputs and recommendations. Their observations on the same are awaited.

iii. Health Sector:

- State has submitted 5 proposals (5 units) amounting to Rs.268.89 crore.
- Land is available for these proposals and the State has also submitted the minority certificate.
- Checklist and Annex IX /Annex 2Declaration not provided in some cases.
- Cost Abstract not provided in format.
- Details are as follows:

(Rs. in Crore)

S.no	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost (SLC)
1	Construction of 30 bedded CHC and Quarters at Medziphema	CHUMUKEDIMA	New Health Center	CHC (Common Service Center)	1	11.00
2	Construction of District Hospital at Kohima	KOHIMA	New Hospital	District Hospital	1	236.90
3	COnstruction of Health Centre	ZUNHEBOTO	New Health Center	CHC (Common Service Center)	1	5.00
4	Construction of Hostel for School of Nursing at IMDH (Dr. Imkongliba Memorial District Hospital)	MOKOKCHUNG	Others	Others	1	12.00
5	Development of Community Health Centre at Sangpur, Shamator	SHAMATOR	New Health Center	CHC (Common Service Center)	1	4.00
	Grand Total				5	268.90

- The proposals were shared to the Technical Consultant (PMJVK) for inputs and recommendations. The observations received on 17th February 2024 as under:

S. No.	Project Name	District	No. of Units	Project Cost (In Lakhs)	Preliminary Est recommended in Rs. Lakhs	Technical Observations
1	Construction of Hostel for School of Nursing at IMDH (Dr. Imkongliba Memorial District Hospital)	MOKOKCHUNG	1	1200	1200	i. The proposed PE covers total Plinth area of 2781 Sqm on 6 floors. Ii. The state Govt has not stated number of students / bed covered in the estimate. As per proposed plinth area, the project should cover app 200 to 225 students, in the other case the proposed plinth area may not justified. iii. the methodology for preparation PE is reasonable as it is based on detailed measurements and State SOR. iv. the PE is recommended subject to Para (ii) above
2	Construction of 30 bedded CHC	CHUMUKEDIMA	1	1100	1100	i. The proposed project to construct a 30 bedded CHC and staff quarters at

S. No.	Project Name	District	No. of Units	Project Cost (In Lakhs)	Preliminary Est recommended in Rs. Lakhs	Technical Observations
	and Quarters at Medziphema					Medziphema. ii. The proposed plinth area is 1983.18 Sqm , which ok with desirable plinth. iii. The PE is prepared as per State SOR. The PE has been revised by state Govt. the PE cost work out to be Rs.44000.00 per Sqm which is reasonable. iv. State Govt has proposed for 18 staff quarters of two categories viz, 2BHK (6 Nos.0 & 3BHK(12 Nos.). The justification for the numbers may be confirmed from the line ministry. v. The PEs are reasonable vi. Recommended as proposed subject to Para (iv) above
3	Construction of Health Centre	ZUNHEBOTO	1	500	500	i. The proposed project to construct a 15 bedded Health Centre. ii. The proposed plinth area is 1278.56 Sqm , which ok with desirable plinth. iii. The PE is prepared as per State SOR. The PE has been revised by state Govt. the PE cost work out to be Rs.44000.00 per Sqm which is reasonable. iv. The PEs are reasonable vi. Recommended as proposed.
4	Development of Community Health Centre at Sangpur, Shamator	SHAMATOR	1	400	0	No details for proposed plinth area and adoption of rates mentioned, hence not considered.
5	Construction of District Hospital at Kohima	KOHIMA	1	23689.65	23689.65	i. The proposed project to construct a District Hospital at Kohima. Ii. The number of beds are stated explicitly but in the justification , it is stated as 262 beds. The proposed plinth area is 22352.24 Sqm against the desirable area of 22270 Sq.m. It is reasonable. iii. The PE is prepared as per State SOR. The PE has been revised by state Govt. the PE cost work out to be Rs.44000.00 per Sqm which is reasonable. iv. State Govt has proposed for 192 staff quarters for nurses and 192 quarters for Doctors. The justification for the numbers may be confirmed from the line ministry. v. The PEs are reasonable vi. Recommended as proposed subject to Para (v) above
	Total		5	26889.65	26489.65	

- Further, the proposals were shared to the MoHFW for inputs and recommendations. Their observations on the same are awaited.

iv. Skills Sector:

- State has submitted 2 proposals (2 units) amounting to Rs.73.00 crore.
- Land is available but not in possession for "Made in Nagaland Center".
- Cost Abstract not provided in required format.
- Cost mismatch in the cost abstract and the project cost in the proposal of "Made in Nagaland Center", i.e. only the infrastructure cost of Rs.9 crore is given in the abstract.
- Details are as follows:

(Rs. in Crore)

S.No.	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost (SLC)
1	Made in Nagaland Center	DIMAPUR	Skill Centres	Skill Centres	1	13.00
2	Nagaland Technology Innovation Hub, Chumoukedima	CHUMUKEDIMA	Skill Centres	Skill Centres	1	60.00
	Grand Total				2	73.00

- The proposals were shared to the Technical Consultant (PMJVK) for inputs and recommendations. The observations received on 17th February 2024 as under:

S.No.	Project Name	District	No. of Units	Project Cost (In Lakhs)	Preliminary Est recommended in Rs. Lakhs	Technical Observations
1	Made in Nagaland Center	DIMAPUR	1	1300	0	i. Only Abstract of Cost is attached and numbers of Annexure are stated to be attached. No such Annexure attached by State Govt. The stated Estimates cost is Rs.900 lakhs against proposed PE of Rs.1300 lakhs Ii.Components like GST, Contingences and Site Development works have been considered in twice. iii. Needs review, hence not considered.
2	Nagaland Technology Innovation Hub, Chumoukedima	CHUMUKEDIMA	1	6000	0	i. The PE is based on submitted Layout plans to cover a building work. No clear mentioned of proposed plinth is made. ii. The estimated cost building work is based on detailed measurements and State SOR , seems to reasonable. iii. The provisions for other major components are made of LS basis, which amounts to app.700% which is not reasonable. iv. Needs review, not considered
	Total		2	7300	0	

- Further, the proposals were shared to the Ministry of Skill Development and Entrepreneurship (MSDE) for inputs and recommendations. Their observations on the same are awaited.

v. Sports Sector:

- State has submitted 16 proposals (16 units) amounting to Rs.404.12 crore.
- Land is available for these proposals and the State has also submitted the minority certificate.
- Annex IX /Annex 2Declaration not provided in several cases.
- Checklist not provided only for the proposal of "Multi Facility Stadium at Kumlong".
- No civil works map provided in PPR in the proposal "Development of ground at Longjemdang".
- Cost mismatch in PPR for the proposal of "Construction of Playground with Rostrum and gallery at Indesen Village".
- Cost Abstract not provided in required format.
- Details are as follows:

(Rs. in Crore)

S.No.	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost (SLC)
1	Constrcution of Play Ground with Rostrum and Gallery at Sanis Town	WOKHA	Sports Facility(As per Khelo India Scheme)	Stadium	1	3.00
2	Construction of Football ground with Rostrum and Gallery at Aghunato Town, Zunheboto	ZUNHEBOTO	Sports Facility(As per Khelo India Scheme)	Others (Playground, Rostrum with Gallery)	1	4.00
3	Construction of Multi-Disciplinary Sports COmplex at Naga Ki Global Village	CHUMUKEDIMA	Sports Facility(As per Khelo India Scheme)	Sports Complex	1	350.13
4	Construction of Playground at Moya Village	KIPHIRE	Sports Facility(As per Khelo India Scheme)	Others (Playground)	1	3.00
5	Construction of Playground with Rostrum and Gallery	ZUNHEBOTO	Sports Facility(As per Khelo India Scheme)	Stadium	1	3.00
6	Construction of playground with rostrum and gallery at Aoyimkum Village	DIMAPUR	Sports Facility(As per Khelo India Scheme)	Stadium	1	3.00
7	Construction of Playground with Rostrum and Gallery at Khumishi Village	ZUNHEBOTO	Sports Facility(As per Khelo India Scheme)	Stadium	1	3.00
8	Construction of PLayground with Rostrum and Gallery at Longkhim Town	TUENSANG	Sports Facility(As per Khelo India Scheme)	Stadium	1	4.00
9	Construction of Playground with Rostrum and gallery at Mekokla Village	WOKHA	Sports Facility(As per Khelo India Scheme)	Stadium	1	3.00
10	Construction of Playground with Rostrum and Gallery at Phusachodu, Phek District	PHEK	Sports Facility(As per Khelo India Scheme)	Others (Playground, Rostrum with Gallery)	1	4.00
11	Construction of Playground with Rostrum andgallery at Indesen Village	DIMAPUR	Sports Facility(As per Khelo India Scheme)	Stadium	1	3.00

S.No.	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost (SLC)
12	Construction of Playground with Rostrum at Changlangsu village, Tobu	MON	Sports Facility(As per Khelo India Scheme)	Others (Playground, Rostrum with Gallery)	1	3.00
13	Construction of Rostrum Gallery at Botsa Town	KOHIMA	Sports- Others (As per Khelo India only)	Rostrum, Gallery	1	5.00
14	Development of ground at Longjemdang	MOKOKCHUNG	Sports Facility(As per Khelo India Scheme)	Sports-Stadium	1	4.00
15	Development of Ground at Nehre Phezha	KOHIMA	Sports Facility(As per Khelo India Scheme)	Others (Development of ground)	1	4.00
16	Multi Facility Stadium at Kumlong	MOKOKCHUNG	Sports Facility(As per Khelo India Scheme)	Stadium	1	5.00
	Grand Total				16	404.13

- The proposals were shared to the Technical Consultant (PMJVK) for inputs and recommendations. The observations received on 17th February 2024 as under:

S.No.	Project Name	District	No. of Units	Project Cost (In Lakhs)	Preliminary Est recommended in Rs. Lakhs	Technical Observations
1	Construction of Playground at Moya Village	KIPHIRE	1	300	180.79	i. The PE is based on State SOR. The methodology for preparation of PE is reasonable. No mention of type of structure etc. mentioned. ii. The component of various items;Earth filling, protection work, approach road & Drains etc. have been considered on LS basis, seems to be unjustified as the the proportion is app 100% of the building cost. Considering the hilly terrain, the development work to the tune of 20% (twice the provision in plain terrain) is reasonable, therefore deleted. iii. Accordingly the PE is worked out as Basic PE cost excluding LS provisions =Rs.146.27 lakhs Add development work @20% =Rs.29.25 lakhs add 3% contingences on above =Rs.5.27 lakhs Total Rs.180.79 lakhs
2	Multi Facility Stadium at Kumlong	MOKOKCHUNG	1	500	0	i. The project concept is quite reasonable. ii. State Govt. is of view that no DPR is required for the project cost less than Rs10 crores. iii. Therefore the estimate is submitted purely on LS basis which is right approach for submission of the project. Hence not considered.
3	Construction of Multi-Disciplinary Sports COmplex at Naga Ki Global Village	CHUMUKEDIMA	1	35012.86	0	i. The proposed projects comprises of various sports facilities. Ii. The project is scheduled to be completed in 5 years. iii. The PEs are based on detailed measurements with provisions of all internal & external services for water and Electrical installation, fire fighting etc. iv. The project needs review with the concept to undertake projects to be completed within 24 months or like.
4	Construction of Playground with Rostrum andgallery at Indesen Village	DIMAPUR	1	300	300	i. The project is to cover construction of gallery with toilets and based on State PAR. Ii. The PE's cost is reasonable
5	Construction of playground with rostrum and	DIMAPUR	1	300	300	i. The project is to cover construction of gallery with toilets and based on State PAR. Ii. The PE's cost is reasonable

S.No.	Project Name	District	No. of Units	Project Cost (In Lakhs)	Preliminary Est recommended in Rs. Lakhs	Technical Observations
	gallery at Aoyimkum Village					
6	Construction of PLayground with Rostrum and Gallery at Longkhim Town	TUENSANG	1	400	370	i. The project is to cover construction of gallery with toilets and based on State PAR. Ii. The project estimated cost includes the cost of land, Rs.300.00 lakhs, but in calculations it is Rs.30.00 lakhs, which is not considered The PE's cost is reasonable for Rs.370.00 lakhs
7	Construction of Playground with Rostrum and Gallery	ZUNHEBOTO	1	300	300	i. The project is to cover construction of gallery with toilets and based on State PAR. Ii. The PE's cost is reasonable
8	Construction of Playground with Rostrum and Gallery at Khumishi Village	ZUNHEBOTO	1	300	300	i. The project is to cover construction of gallery with toilets and based on State PAR. Ii. The PE's cost is reasonable
9	Construction of Football ground with Rostrum and Gallery at Aghunato Town, Zunheboto	ZUNHEBOTO	1	400	400	i. The project is to cover construction of gallery with toilets and based on State PAR. Ii. The PE's cost is reasonable
10	Construction of Playground with Rostrum and Gallery at Phusachodu, Phek District	PHEK	1	400	400	i. The project is to cover construction of gallery with toilets and based on State PAR. Ii. The PE's cost is reasonable
11	Construction of Playground with Rostrum at Changlangsu village, Tobu	MON	1	300	0	i. Only abstract of cost is attached with provisions of various components on LS basis. Ii. The state Govt has not submitted no details, hence not considered

S.No.	Project Name	District	No. of Units	Project Cost (In Lakhs)	Preliminary Est recommended in Rs. Lakhs	Technical Observations
12	Construction of Playground with Rostrum and gallery at Mekokla Village	WOKHA	1	300	300	i. The project is to cover construction of gallery with toilets and based on State PAR. Ii. The PE's cost is reasonable
13	Constrcution of Play Ground with Rostrum and Gallery at Sanis Town	WOKHA	1	300	300	i. The project is to cover construction of gallery with toilets and based on State PAR. Ii. The PE's cost is reasonable
14	Development of Ground at Nehre Phezha	KOHIMA	1	400	0	i. Only abstract of cost is attached with provisions of various components on LS basis only. Ii. The state Govt has not submitted no details, hence not considered
15	Construction of Rostrum Gallery at Botsa Town	KOHIMA	1	500	0	i. Only abstract of cost is attached with provisions of various components on LS basis only. Ii. The state Govt has not submitted no details, hence not considered
16	Development of ground at Longjemdang	MOKOKCHUNG	1	400	0	i. Only abstract of cost is attached with provisions of various components, no mention of covered plinth area or scope of work is mentioned. Ii. The state Govt has not submitted no details, hence not considered
	Total		15	40412.86	3150.79	

- Further, the proposals were shared to the Ministry of Youth Affairs & Sports for inputs and recommendations. Their observations on the same are awaited.

vi. Community Infrastructure Sector:

- State has submitted 4 proposals (4 units) amounting to Rs.15.00 crore.
- Land is available for these proposals and the State has also submitted the minority certificate.
- Annex IX /Annex 2Declaration not provided for the proposal of "Construction of Lbirary-cum-Conference Hall at ZUnheboto"..
- Checklist not provided in "Construction of Multi-Utility Hall at Razaphe Basa" and "Multi-Utility Hall at Medziphema".
- Cost Abstract not provided in format in all cases.
- Details are as follows:

(Rs. in Crore)

S.No.	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost (SLC)
1	Construction of Lbirary-cum-Conference Hall at ZUnheboto	ZUNHEBOTO	Others	Others	1	3.00
2	Construction of Multi-Utility Hall at Razaphe Basa	CHUMUKEDIMA	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	4.00
3	Multi-Utility Hall at Medziphema	CHUMUKEDIMA	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	4.00
4	Tribal Hall at Kangtsung	MOKOKCHUNG	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	4.00
	Grand Total				4	15.00

- Under PMJVK, cost of Rs. 1.40 crore has been set up for Sadbhav Mandaps/Multipurpose Halls.
- The proposals were shared to the Technical Consultant (PMJVK) for inputs and recommendations. The observations received on 17th February 2024 are as under:

S.No.	Project Name	District	No. of Units	Project Cost (In Lakhs)	Preliminary Est recommended in Rs. Lakhs	Technical Observations
1	Tribal Hall at Kangtsung	MOKOKCHUNG	1	400	0	i. The PE comprises of Civil work & Development work. Ii. The estimated cost for Civil work & services (internal) is based on NPWD SOR but estimated cost for development works etc is based on LS basis. The LS amount is to the tune of 100% of building cost, which is not reasonable. iii. Needs review by state Govt.

S.No.	Project Name	District	No. of Units	Project Cost (In Lakhs)	Preliminary Est recommended in Rs. Lakhs	Technical Observations
2	Construction of Multi-Utility Hall at Razaphe Basa	CHUMUKEDIMA	1	400	400	i. the preliminary estimate is based on state SOR and updated with Cost Index @ 6.13% as per State Govt. officer order. Considered as proposed
3	Multi-Utility Hall at Medziphema	CHUMUKEDIMA	1	400	400	i. the preliminary estimate is based on state SOR and updated with Cost Index @ 6.13% as per State Govt. officer order. Considered as proposed
4	Construction of Lbirary-cum-Conference Hall at ZUnheboto	ZUNHEBOTO	1	300	261.48	i. the proposed project covers a plinth area of 684 Sqm. At two floors. ii. The estimate is based on State SOR (updated), after comparing with PAR for other projects, it seems that proposed rates are including of Cost esclation. therefore, the the component is deleted. iii. Accordingly, the PE amount has been proposed by state Govt . as Rs.261.48 lakhs and same is recommended.
	Total		4	1500	1061.48	

1.7. As per the Guidelines for Revised PMJVK scheme, the State also needs to submit the following documents along with the proposal:

I. Instructions/plan on barrier free accessibility to persons with disability of the proposed
II. Details of initiatives for environment sustainability such as rainwater harvesting shall also be included in the project reports.
III. Proposed date of commencement with Project Evaluation and Review Technique
IV. Findings of baseline survey conducted for preparation of project plan.

1.8. The proposal is hereby submitted for consideration of the Screening Committee.

Annexure-I

S.No.	Project Name	District	Project Type	Project Sub-Type	Sum of No. of Units	Sum of Project Cost (SLC) (Rs. in crore)
Education						
1	Construction of Boys Hostel at GHS Longjang	MOKOKCHUNG	New Hostel	Boys hostel for School	1	3.00
2	Construction of Girls Hostel at Meluri Town	PHEK	New Hostel	Girls hostel standalone	1	3.00
3	Construction of Girls Hostel at TM Govt. Higher Secondary School at Kohima	KOHIMA	New Hostel	Girls hostel for School	1	5.00
4	Construction of Girls Hostel under Tizit Sub-division	MON	New Hostel	Girls hostel standalone	1	4.00
5	Construction of Hostel at Chiephobozou	KOHIMA	New Hostel	Others	1	4.00
6	Construction of Hostel at Eastern Public School Eralibill	DIMAPUR	New Hostel	Hostel for school	1	3.00
7	Construction of Hostel at Green Valley School, Nkoi B	PEREN	New Hostel	Hostel for school	1	3.00
8	Construction of Hostel at Kuda Village	DIMAPUR	New Hostel	Others	1	4.00
9	Construction of Multipurpose Hall at GHHS, TSeminyu	TSEMINYU	Existing School - Additional Infrastructure	Others	1	3.00
10	Construction of New School Building of Shri Digamber Jain Samaj	DIMAPUR	New School Building	New School Buidling	1	16.08
11	Construction of Secular College with Staff quarters/hostel Muslim Community at Walford	DIMAPUR	New College	Degree College	1	30.00
12	Girls Hostel at (Tesophenyu) Tseminyu	TSEMINYU	New Hostel	Girls hostel standalone	1	4.00
13	Girls Hostel at Botsa Village	KOHIMA	New Hostel	Girls hostel standalone	1	7.00
14	Girls Hostel at Touphe Phezou	KOHIMA	New Hostel	Girls hostel standalone	1	5.00
	Total				14	94.08
WCD						
1	Construction of Minority Women Resource Centre at Changki Village	MOKOKCHUNG	Others	Others	1	4.00
2	Construction of Minority Women Resource Centre at Longsa Village	MOKOKCHUNG	Others	Others	1	4.00
3	Construction of Minority Women Resource Centre at Ungma Village	MOKOKCHUNG	Others	Others	1	4.00
4	Construction of Minority Women Resource Centre at Aoyimti village	DIMAPUR	Others	Others	1	4.00

S.No.	Project Name	District	Project Type	Project Sub-Type	Sum of No. of Units	Sum of Project Cost (SLC) (Rs. in crore)
5	Construction of Minority Women Resource Centre at Hukphang Village	LONGLENG	Others	Others	1	4.00
6	Construction of Minority Women Resource Centre at Japu/Longtho	MOKOKCHUNG	Others	Others	1	4.00
7	Construction of Minority Women Resource Centre at Kashiram village	DIMAPUR	Others	Others	1	4.00
8	Construction of Minority Women Resource Centre at Kevijau Colong	DIMAPUR	Others	Others	1	4.00
9	Construction of Minority Women Resource Centre at Noklak Town	Noklak	Others	Others	1	3.00
10	Construction of Minority Women Resource Centre at Sungratsu	MOKOKCHUNG	Others	Others	1	4.00
11	Construction of Women Entrepreneurship Facilitation Centre	KOHIMA	Others	Others	1	4.00
12	Construction of Women Entrepreneurship Facilitation Centre at Yungphang Village	TUENSANG	Others	Others	1	4.00
13	Construction of Women Entrepreneurship Facilitation Centre at Chen Town	MON	Others	Others	1	3.00
14	Construction of Women Entrepreneurship Facilitation Centre at Chumukedima	CHUMUKEDIMA	Others	Others	1	4.00
15	Construction of Women Entrepreneurship Facilitation Centre at Jalukie Town	PEREN	Others	Others	1	5.00
16	Construction of Women Entrepreneurship Facilitation Centre at Khuzam Village	KOHIMA	Others	Others	1	12.46
17	Construction of Women Entrepreneurship Facilitation Centre at Kuhuboto Villlage	Niuland	Others	Others	1	4.00
18	Construction of Women Entrepreneurship Facilitation Centre at Mesulumi Village	PHEK	Others	Others	1	3.00
19	Construction of Women Entrepreneurship Facilitation Centre at Mokokchung Village	MOKOKCHUNG	Others	Others	1	7.00
20	Construction of Women Entrepreneurship Facilitation Centre at Peducha	KOHIMA	Others	Others	1	4.00

S.No.	Project Name	District	Project Type	Project Sub-Type	Sum of No. of Units	Sum of Project Cost (SLC) (Rs. in crore)
21	Construction of Women Entrepreneurship Facilitation Centre at Penli Ward	MOKOKCHUNG	Others	Others	1	4.00
22	Construction of Women Entrepreneurship Facilitation Centre at Rusoma Village	KOHIMA	Others	Others	1	4.00
23	Construction of Women Entrepreneurship Facilitation Centre at Salulamang	MOKOKCHUNG	Others	Others	1	3.00
24	Construction of Women Entrepreneurship Facilitation Centre at Sovima	CHUMUKEDIMA	Others	Others	1	4.00
25	Construction of Women Entrepreneurship Facilitation Centre at Wanching Village	MON	Others	Others	1	3.00
26	Construction of Women Entrepreneurship Facilitation Centre at Yanthamo Village	WOKHA	Others	Others	1	5.00
27	Construction of Working Women Hostel at Niuland	Niuland	Working Women Hostel	Working women hostel	1	7.00
28	COnstruction of Working Women Hostel at Ruliezou at Kohima Village	KOHIMA	Working Women Hostel	Working women hostel	1	5.00
	Total				28	124.46
Health						
1	Construction of 30 bedded CHC and Quarters at Medziphema	CHUMUKEDIMA	New Health Center	CHC (Common Service Center)	1	11.00
2	Construction of District Hospital at Kohima	KOHIMA	New Hospital	District Hospital	1	236.90
3	COnstruction of Health Centre	ZUNHEBOTO	New Health Center	CHC (Common Service Center)	1	5.00
4	Construction of Hostel for School of Nursing at IMDH (Dr. Imkongliba Memorial District Hospital)	MOKOKCHUNG	Others	Others	1	12.00
5	Development of Community Health Centre at Sangpur, Shamator	SHAMATOR	New Health Center	CHC (Common Service Center)	1	4.00
	Total				5	268.90
Skills						
1	Made in Nagaland Center	DIMAPUR	Skill Centres	Skill Centres	1	13.00
2	Nagaland Technology Innovation Hub, Chumoukedima	CHUMUKEDIMA	Skill Centres	Skill Centres	1	60.00
	Total				2	73.00
Sports						

S.No.	Project Name	District	Project Type	Project Sub-Type	Sum of No. of Units	Sum of Project Cost (SLC) (Rs. in crore)
1	Constrcution of Play Ground with Rostrum and Gallery at Sanis Town	WOKHA	Sports Facility(As per Khelo India Scheme)	Stadium	1	3.00
2	Construction of Football ground with Rostrum and Gallery at Aghunato Town, Zunheboto	ZUNHEBOTO	Sports Facility(As per Khelo India Scheme)	Others (Playground, Rostrum with Gallery)	1	4.00
3	Construction of Multi-Disciplinary Sports COmplex at Naga Ki Global Village	CHUMUKEDIMA	Sports Facility(As per Khelo India Scheme)	Sports Complex	1	350.13
4	Construction of Playground at Moya Village	KIPHIRE	Sports Facility(As per Khelo India Scheme)	Others (Playground)	1	3.00
5	Construction of Playground with Rostrum and Gallery	ZUNHEBOTO	Sports Facility(As per Khelo India Scheme)	Stadium	1	3.00
6	Construction of playground with rostrum and gallery at Aoyimkum Village	DIMAPUR	Sports Facility(As per Khelo India Scheme)	Stadium	1	3.00
7	Construction of Playground with Rostrum and Gallery at Khumishi Village	ZUNHEBOTO	Sports Facility(As per Khelo India Scheme)	Stadium	1	3.00
8	Construction of PLayground with Rostrum and Gallery at Longkhim Town	TUENSANG	Sports Facility(As per Khelo India Scheme)	Stadium	1	4.00
9	Construction of Playground with Rostrum and gallery at Mekokla Village	WOKHA	Sports Facility(As per Khelo India Scheme)	Stadium	1	3.00
10	Construction of Playground with Rostrum and Gallery at Phusachodu, Phek District	PHEK	Sports Facility(As per Khelo India Scheme)	Others (Playground, Rostrum with Gallery)	1	4.00
11	Construction of Playground with Rostrum andgallery at Indesen Village	DIMAPUR	Sports Facility(As per Khelo India Scheme)	Stadium	1	3.00
12	Construction of Playground with Rostrum at Changlangsu village, Tobu	MON	Sports Facility(As per Khelo India Scheme)	Others (Playground, Rostrum with Gallery)	1	3.00
13	Construction of Rostrum Gallery at Botsa Town	KOHIMA	Sports- Others (As per Khelo India only)	Rostrum, Gallery	1	5.00
14	Development of ground at Longjemdang	MOKOKCHUNG	Sports Facility(As per Khelo India Scheme)	Sports-Stadium	1	4.00
15	Development of Ground at Nehre Phezha	KOHIMA	Sports Facility(As per Khelo India Scheme)	Others (Development of ground)	1	4.00
16	Multi Facility Stadium at Kumlong	MOKOKCHUNG	Sports Facility(As per Khelo India Scheme)	Stadium	1	5.00

S.No.	Project Name	District	Project Type	Project Sub-Type	Sum of No. of Units	Sum of Project Cost (SLC) (Rs. in crore)
	Total				16	404.13

Other Community Infrastructure

1	Construction of Lbirary-cum-Conference Hall at ZUnheboto	ZUNHEBOTO	Others	Others	1	3.00
2	Construction of Multi-Utility Hall at Razaphe Basa	CHUMUKEDIMA	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	4.00
3	Multi-Utility Hall at Medziphema	CHUMUKEDIMA	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	4.00
4	Tribal Hall at Kangtsung	MOKOKCHUNG	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	4.00
	Total				4	15.00
	Grand Total				69	979.57

Annexure VII

Proposals received from

the State of Uttarakhand

under Pradhan Mantri Jan Vikas Karyakaram

Government of India

Ministry of Minority Affairs

State of Uttarakhand

Physical and Financial Status of Projects Sanctioned to State of Uttarakhand and New Proposals for Consideration

1.1. Financial Status

(Rs. in crore)

Year of approval	Cost Approved			Releases (Actual)			State share		Expenditure			Unspent Balance					SNA Balance on 19th February 2024 as per PFMS (SNA 01)
	Total	Central	State	Centre	State#	Total	Due State share against central release	Shortfall in State share released	Centre	State	Total	Centre	State Actual	State as per due State share	Expected Balance	Total (Actual)	
2009-10	12.36	12.36	0.00	12.36	0.00	12.36	0.00	0.00	12.33	0.00	12.33	0.03	0.00	0.00	0.03	0.03	
2010-11	37.22	34.01	3.21	30.88	2.56	33.44	3.22	0.65	30.87	2.56	33.42	0.01	0.00	0.66	0.67	0.01	
2011-12	3.89	3.89	0.00	3.89	0.00	3.89	0.00	0.00	3.89	0.00	3.89	0.00	0.00	0.00	0.00	0.00	
2012-13	4.92	3.69	1.23	3.37	1.12	4.49	1.12	0.00	3.36	1.12	4.48	0.01	0.00	0.00	0.01	0.01	
2014-15	57.83	47.30	10.53	49.27	10.36	59.63	10.53	0.17	45.33	10.24	55.57	3.94	0.12	0.28	4.23	4.06	
2016-17	35.39	28.31	7.08	27.74	8.09	35.83	6.93	-1.16	26.64	7.94	34.58	1.09	0.16	-1.00	0.09	1.25	1.17
2017-18	17.25	15.53	1.73	14.88	3.24	18.12	1.65	-1.59	14.74	3.22	17.96	0.14	0.02	-1.57	-1.42	0.16	
2018-19	2.52	2.27	0.25	2.27	0.55	2.82	0.25	-0.30	2.27	0.55	2.82	0.00	0.00	-0.30	-0.30	0.00	
2019-20	73.05	65.79	7.31	45.69	7.16	52.85	5.08	-2.08	44.54	5.84	50.38	1.15	1.32	-0.77	0.39	2.47	
2020-21	52.05	46.85	5.21	24.07	3.33	27.40	2.67	-0.66	24.07	2.98	27.05	0.00	0.35	-0.30	-0.30	0.35	
2023-24	0.00	0.00	0.00	8.96	0.00	8.96	1.00	1.00	0.00	0.00	0.00	8.96	0.00	1.00	9.96	8.96	
Grand Total	296.48	259.99	36.54	223.38	36.42	259.80	32.45	-3.97	208.04	34.45	242.49	15.35	1.97	-2.00	13.35	17.31	1.17

- The State has an unspent balance (Centre + State) of Rs. 13.35 crore, out of which central unspent balance is of Rs. 15.35 crore.
- The amount for which Central UC as per expenditure reported is pending for submission is Rs. 22.62 crore. (under updation)

1.2. Physical Status

Most of the projects approved to the State have been completed. Against 2324 units approved to the State, 1449 units have been completed, 62 units are work in progress, 800 units are dropped and 13 units are not started.

Year of Approval	Units Approved	Units Completed	Units Dropped	Units Work in Progress	Units Not Started
2009-10	412	405	0		7
2010-11	173	102	28	39	4
2011-12	2	2	0		0
2012-13	576	576	0		0
2014-15	22	20	2	0	0
2016-17	1071	295	770	4	2
2017-18	31	31	0	0	0
2018-19	1	1	0		0
2019-20	23	12	0	11	0
2020-21	13	5	0	8	0
Grand Total	2324	1449	800	62	13

1.3. Proposals for Consideration: The State of Uttarakhand had submitted 25 proposals (40 units) of Rs.147.55 Crore for various districts through PMJVK Web Portal. The projects have the approval of the State Level Committee held on 30.09.2022.

1.4. Proposals have been submitted for two priority sectors i.e., Education and Women and Child Development (WCD). In addition to the above, proposals have been submitted for the Animal Husbandry sector and Community Infrastructure development.

1.5. Sector-wise details are as under:

Sector	Project Type	Project Sub-Type	No. of Unit	Project Cost (in Lakh)
Animal Husbandry	**Animal Health Centre**	Animal Husbandry	1	8.41
	Animal Health Centre Total		**1**	**8.41**
Animal Husbandry Total			**1**	**8.41**
Education	**Existing College - Additional Infrastructure**	Classroom/ Lecture Hall	5	2108.98
		New department	9	9218.24
		Others_ administrative block, library, smart classroom, computer room	1	663.15
	Existing College - Additional Infrastructure Total		**15**	**11990.37**
	Existing School - Additional Infrastructure	ACR blocks	11	384.33
		Auditorium/Hall	4	320.00
		Toilets	1	7.23
	Existing School - Additional Infrastructure Total		**16**	**711.56**
	New School Building	New School Building	1	95.27
	New School Building Total		**1**	**95.27**
	Others	Others_ commerce block, art block and administrative block	1	1364.99
	Others Total		**1**	**1364.99**
Education Total			**33**	**14162.19**
Other Community Infrastructure	**Community Service Centre/ Sadbhav mandap/Community Hall**	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	61.70
	Community Service Centre/ Sadbhav mandap/Community Hall Total		**1**	**61.70**

Sector	Project Type	Project Sub-Type	No. of Unit	Project Cost (in Lakh)
	Others	Others_ Hostel Building at UK Institute of Rural Development and Panchayati Raj	1	317.45
	Others Total		**1**	**317.45**
Other Community Infrastructure Total			**2**	**379.15**
WCD	**Others**	Others_Bal vikas pariyojana karyalaya bhavan	4	204.92
	Others Total		**4**	**204.92**
WCD Total			**4**	**204.92**
Grand Total			**40**	**14754.67**

- Project wise Details are given at Annexure-I.

1.6. Details of proposals are listed below:

i. <u>Education Sector:</u>

- State has submitted 21 proposals (33 units) amounting to Rs.141.62 crore.
- Land is available for these proposals and the State has also submitted the minority certificate.
- Incomplete Preliminary Project Report (PPR)/Justification for the project and checklist and cost abstract in the prescribed format has not been provided in several cases.
- Detailed Project Report (DPR) is required for 5 projects namely, Commerce Block, Art Block & Admin Block at Govt. PG College Dakpathar, Vikasnagar, Construction of PG Building Rudrapur degree College, Construction of New Building in Poly technic college Kashipur, Construction of Academic block- 1 (School of Humanities and School of Journalism and Media Studies and Construction of Proposed Science and Commerce Block at Govt Degree College Bazpur District USN as its cost is almost or more than Rs.10 crore.
- In the project of Construction of 02 Nos. Classroom for Govt Inter College At Salempur Bahadrabad Haridwar, Project Unit cost bifurcation is not matching for single unit entity mentioned in Project Proposal.
- Unsigned SLC certificate provided and not provided for all the projects.

- Category-wise details are as follows:

(Rs. in Crore)

Sl.No.	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost (SLC)
1	Construction of Proposed Non Residential Buildings	Haridwar	Existing College - Additional Infrastructure	Classroom/ Lecture Hall	1	4.85
2	Construction Of Proposed 02 Nos Additional Class Rooms with Toilet Block at Govt Inter College Landhora Narsan District Haridwar	Haridwar	Existing School - Additional Infrastructure	ACR blocks	1	0.55
3	Construction of 02 Toilets for Govt Inter College at Sikanderpur Bhainswal District Haridwar	Haridwar	Existing School - Additional Infrastructure	Toilets	1	0.07
4	Construction of 02 Nos. Classroom for Govt Inter College At Salempur Bahadrabad Haridwar	Haridwar	Existing School - Additional Infrastructure	ACR blocks	2	0.36
5	Construction of 3 Class Room and meeting hall at Kasmpur Bhadrabad Haridwar	Haridwar	Existing School - Additional Infrastructure	ACR blocks	1	0.65
6	Construction of Govt. Girls High Secondary School Sont Roorkee district Haridwar	Haridwar	New School Building	New School Buidling	1	0.95
7	Construction of 02 Nos Class Room and 01 Nos. Toilets for Govt Primary School at Piran Kaliyar Roorkee District Haridwar	Haridwar	Existing School - Additional Infrastructure	ACR blocks	2	0.46
8	Construction of Proposed Miscellaneous Work At Government Degree College, Laksar Bolock	Haridwar	Existing College - Additional Infrastructure	Classroom/ Lecture Hall	1	1.68
9	Construction of Proposed Additional Class Room and Principal Room at Government Degree College, Laksar Block Haridwar	Haridwar	Existing College - Additional Infrastructure	New department	1	7.77
10	Commerce Block, Art Block & Admin Block at Govt. PG College Dakpathar, Vikasnagar	Dehradun	Others	Others	1	13.65
11	Two Classrooms for Govt, Inter College, Timli, Vikasnagar	Dehradun	Existing School - Additional Infrastructure	ACR blocks	1	0.44
12	One Additional Classroom at Govt Upper Primary School Matakmajri, Vikasnagar	Dehradun	Existing School - Additional Infrastructure	ACR blocks	1	0.25
13	Construction of PG Building Rudrapur degree College	Udam Singh Nagar	Existing College - Additional Infrastructure	New department	1	9.81
14	01 Additional Class Rooms for Govt. Higher Secondary School, Rudrapur, Vikasnagar	Dehradun	Existing School - Additional Infrastructure	ACR blocks	1	0.23
15	03 Additonal Class Rooms for Govt. Inter College Badwala, Vikasnagar	Dehradun	Existing School - Additional Infrastructure	ACR blocks	1	0.52

Sl.No.	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost (SLC)
16	02 Class Rooms For Govt. Primary School Lakhanwala, Vikasnagar	Dehradun	Existing School - Additional Infrastructure	ACR blocks	1	0.38
17	Construction of New Building in Poly technic college Kashipur	Udam Singh Nagar	Existing College - Additional Infrastructure	Classroom/ Lecture Hall	3	14.56
18	Construction of Academic block- 1 (School of Humanities and School of Journalism and Media Studies	Nainital	Existing College - Additional Infrastructure	New department	6	55.33
19	Construction of Proposed Building for Additional Bhawan At G.I.C BARA District Udhamsinghnagar	Udam Singh Nagar	Existing School - Additional Infrastructure	Auditorium/Hall	4	3.20
20	Construction of Proposed Administrative Block, Library, Smart Class Room and Computer Room at Govt Degree College Sitarganj Dist USN	Udam Singh Nagar	Existing College - Additional Infrastructure	Others	1	6.63
21	Construction of Proposed Science and Commerce Block at Govt Degree College Bazpur District USN	Udam Singh Nagar	Existing College - Additional Infrastructure	New department	1	19.28
	Total				33	141.62

- The proposals were shared to the Technical Consultant (PMJVK) for inputs and recommendations via email dated 7th December, 2023. The observations received on 17th December 2023 are as under:

S.No.	Project Name	District	No. of Units	Project Cost (Rs. In Crore)	Recommended Estimated Cost (Rs. in Crore)	Technical Observations
1	Construction of Proposed Non Residential Buildings	HARIDWAR	1	4.85	0.00	i. The state Govt has submitted only an abstract of cost to cover a plinth area of 850.91 Sqm. ii. It is further stated that the abstract of cost has been prepared as per detailed measurements but as such no document is attached. iii. State Govt. may please be requested to furnish the required documents. iv. The methodology of preparation of preliminary estimate is reasonable except applicability of GST and Centage charges. Hence, not considered. No Details submitted.

S.No.	Project Name	District	No. of Units	Project Cost (Rs. In Crore)	Recommended Estimated Cost (Rs. in Crore)	Technical Observations
2	Construction Of Proposed 02 Nos Additional Class Rooms with Toilet Block at Govt Inter College Landhora Narsan District Haridwar	HARIDWAR	1	0.55	0.55	i. The state Govt has submitted only an abstract of cost to cover a plinth area of 850.91 Sqm. ii. It is further stated that the abstract of cost has been prepared as per detailed measurements but as such no document is attached. iii. State Govt. may please be requested to furnish the required documents. iv. The methodology of preparation of preliminary estimate is reasonable except applicability of GST and Centage charges. v. State Govt. has mentioned two plinth area in abstract of cost;850.10 Sqm ; and 157 Sqm. vi. The estimate is based on State PAR , in view of small in nature, it is recommended as proposed by State Govt.
3	Construction of 02 Toilets for Govt Inter College at Sikanderpur Bhainswal District Haridwar	HARIDWAR	1	0.07	0.07	i. The state Govt has submitted only an abstract of cost to cover a plinth area of 850.91 Sqm. ii. It is further stated that the abstract of cost has been prepared as per detailed measurements but as such no document is attached. iii. State Govt. may please be requested to furnish the required documents. iv. The methodology of preparation of preliminary estimate is reasonable except applicability of GST and Centage charges.s v. State Govt. has mentioned two plinth area in abstract of cost;850.10 Sqm ; and 157 Sqm. vi. The estimate is based on State PAR , in view of small in nature, it is recommended as proposed by State Govt.
4	Construction of 02 Nos. Classroom for Govt Inter College At Salempur Bahadrabad Haridwar	HARIDWAR	2	0.36	0.36	The estimate is based on State PAR , in view of small in nature, it is recommended as proposed by State Govt.

S.No.	Project Name	District	No. of Units	Project Cost (Rs. In Crore)	Recommended Estimated Cost (Rs. in Crore)	Technical Observations
5	Construction of 3 Class Room and meeting hall at Kasmpur Bhadrabad Haridwar	HARIDWAR	1	0.65	0.65	The estimate is based on State PAR , in view of small in nature, it is recommended as proposed by State Govt.
6	Construction of Govt. Girls High Secondary School Sont Roorkee district Haridwar	HARIDWAR	1	0.95	0.00	i. State Govt. has stated the year of construction of existing building as 1940. ii. It is not understood why the building is being used after over of its useful life. iii. In spite that, the state Govt has submitted the proposal with no details. iv. State Govt. may please be requested for submission of project with complete details in totality. v. The details submitted are ok but subject matter of existing building is not clarified.
7	Construction of 02 Nos Class Room and 01 Nos. Toilets for Govt Primary School at Piran Kaliyar Roorkee District Haridwar	HARIDWAR	2	0.46	0.23	The estimate is based on State PAR , in view of small in nature, it is recommended as proposed by State Govt. ii. The details provided for Rs.23.32 lakhs, hence revised
8	Construction of Proposed Miscellaneous Work At Government Degree College, Laksar Bolock	HARIDWAR	1	1.68	0.00	State Govt has attached irrelevant documents in abstract of cost. ii. The abstract of cost is of Rs.776.61 lakhs. Hence, not considered. Details Awaited.
9	Construction of Proposed Additional Class Room and Principal Room at Government Degree College, Laksar Block Haridwar	HARIDWAR	1	7.77	0.00	i. The state Govt has submitted only an abstract of cost to cover a plinth area of 1675.20 Sqm., stating structure as G+2 building. ii. It is further stated that the abstract of cost has been prepared as per detailed measurements but as such no document is attached. iii. State Govt. may please be requested to furnish the required documents. iv. The methodology of preparation of preliminary estimate is reasonable except applicability of GST and Centage charges.

S.No.	Project Name	District	No. of Units	Project Cost (Rs. In Crore)	Recommended Estimated Cost (Rs. in Crore)	Technical Observations
						Hence, not considered. Details awaited
10	Commerce Block, Art Block & Admin Block at Govt. PG College Dakpathar, Vikasnagar	DEHRADUN	1	13.65	0.00	The preliminary estimate has not been supported with any document i.e. Drawings, methodology, details of measurements, basis of Schedule of rates etc. Hence not considered. Details awaited
11	Two Classrooms for Govt, Inter College, Timli, Vikasnagar	DEHRADUN	1	0.44	0.44	The estimate is based on State PAR , in view of small in nature, it is recommended as proposed by State Govt.
12	One Additional Classroom at Govt Upper Primary School Matakmajri, Vikasnagar	DEHRADUN	1	0.25	0.25	The estimate is based on State PAR , in view of small in nature, it is recommended as proposed by State Govt.
13	Construction of PG Building Rudrapur degree College	UDAM SINGH NAGAR	1	9.81	0.00	i. The estimate has been prepared on the basis of DSR 2018 (with updation of Cost Index) to cover a plinth area of 4995.76 Sqm. ii. The preliminary estimate has not been supported with any document i.e. Drawings, methodology, details of measurements, basis of Schedule of rates etc. Hence not considered The abstract of cost and justification of the project does not specify the number of students has not been mentioned. State Govt has proposed at 5000 Sqm of plinth area. State Govt. submit the justification as well corresponding plinth area requirement for considering the project
14	01 Additional Class Rooms for Govt. Higher Secondary School, Rudrapur, Vikasnagar	DEHRADUN	1	0.23	0.23	The estimate is based on State PAR , in view of small in nature, it is recommended as proposed by State Govt.
15	03 Additonal Class Rooms for Govt. Inter College Badwala, Vikasnagar	DEHRADUN	1	0.52	0.52	The estimate is based on State PAR , in view of small in nature, it is recommended as proposed by State Govt.

S.No.	Project Name	District	No. of Units	Project Cost (Rs. In Crore)	Recommended Estimated Cost (Rs. in Crore)	Technical Observations
16	02 Class Rooms For Govt. Primary School Lakhanwala, Vikasnagar	DEHRADUN	1	0.38	0.38	The estimate is based on State PAR , in view of small in nature, it is recommended as proposed by State Govt.
17	Construction of New Building in Poly technic college Kashipur	UDAM SINGH NAGAR	3	14.56	0.00	i. The estimate has been prepared on the basis of DSR 2018 (with updation of Cost Index) to cover a plinth area of two units of total Plinth area of 4986.15 (2826.86+2159.29). ii. In third preliminary estimate, no well defined scope of work is mention and nor supported with details of measurements. ii. The preliminary estimate has not been supported with any document i.e. Drawings, methodology, details of measurements, basis of Schedule of rates etc. Hence not considered Details not submitted
18	Construction of Academic block- 1 (School of Humanities and School of Journalism and Media Studies	NAINITAL	6	55.33	0.00	i. The state Govt has submitted only an abstract of cost to cover a plinth area of different quantity for different sub-projects. ii. It is further stated that the abstract of cost has been prepared as per detailed measurements but as such no document is attached. iii. State Govt. may please be requested to furnish the required documents. iv. The methodology of preparation of preliminary estimate is reasonable except applicability of GST and Centage charges. Hence, not considered. Details not submitted
19	Construction of Proposed Building for Additional Bhawan At G.I.C BARA District Udhamsinghnagar	UDAM SINGH NAGAR	4	3.20	0.00	i. The state Govt has submitted only an abstract of cost to cover a plinth area of different quantity for different sub-projects. ii. It is further stated that the abstract of cost has been prepared as per detailed measurements but as such no document is attached. iii. State Govt. may please be requested to furnish the required documents.

S.No.	Project Name	District	No. of Units	Project Cost (Rs. In Crore)	Recommended Estimated Cost (Rs. in Crore)	Technical Observations
						iv. The methodology of preparation of preliminary estimate is reasonable except applicability of GST and Centage charges. Hence, not considered. Details not submitted
20	Construction of Proposed Administrative Block, Library, Smart Class Room and Computer Room at Govt Degree College Sitarganj Dist USN	UDAM SINGH NAGAR	1	6.63	0.00	i. The state Govt has submitted only an abstract of cost to cover a plinth area of different quantity for different sub-projects. ii. It is further stated that the abstract of cost has been prepared as per detailed measurements but as such no document is attached. iii. State Govt. may please be requested to furnish the required documents. iv. The methodology of preparation of preliminary estimate is reasonable except applicability of GST and Centage charges. Hence, not considered. Details not submitted
21	Construction of Proposed Science and Commerce Block at Govt Degree College Bazpur District USN	UDAM SINGH NAGAR	1	19.28	0.00	i. The state Govt has submitted only an abstract of cost to cover a plinth area of different quantity for different sub-projects. ii. It is further stated that the abstract of cost has been prepared as per detailed measurements but as such no document is attached. iii. State Govt. may please be requested to furnish the required documents. iv. The methodology of preparation of preliminary estimate is reasonable except applicability of GST and Centage charges. Hence, not considered. Details not submitted
	Total		33	141.62	4.64	

- Further, the proposals were shared to the MoE for inputs and recommendations via email dated 7th December, 2023. Their observations on the same are awaited.

ii. WCD Sector:

- State has submitted 1 proposal (4 units) for construction of Construction of Bal Vikas Pariyojna Karyalayabhawan at Bajpur amounting to Rs.2.05 crore.
- Annex IX /Annex 2Declaration and SLC Certificate not provided.
- Unsigned SLC certificate provided.
- Incomplete PPR.
- Details are as follows:

(Rs. in Crore)

Sl.No.	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost (SLC)
1	Construction Of Bal Vikas Pariyojna Karyalayabhawan At Bajpur	Udam Singh Nagar	Others	Others	4	2.05
	Total				4	2.05

- The proposals were shared to the Technical Consultant (PMJVK) for inputs and recommendations via email dated 7th December, 2023. The observations received on 17th December 2023 are as under:

S.No.	Project Name	District	No. of Units	Project Cost (In crore)	Recommended Estimated Cost (Rs. in crore)	Technical Observations
1	Construction Of Bal Vikas Pariyojna Karyalayabhawan At Bajpur	Udam Singh Nagar	4	2.05	0.00	i. The estimate has been prepared on the basis of DSR 2018 (with updation of Cost Index) to cover a plinth area of 661.20 Sqm. in four units of Plinth area 165.13 Sqm of each unit. ii. The preliminary estimate has not been supported with any document i.e. Drawings, methodology, details of measurements, basis of Schedule of rates etc. Hence not considered. Details not submitted.
	Total		4	2.05	0.00	

- Further, the proposals were shared to the MoWCD for inputs and recommendations via email dated 7th December, 2023. Their observations on the same are awaited.

iii. Animal Husbandry Sector:

- State has submitted 1 proposal (1 unit) amounting for Construction of Proposed Lab Room at Govt Veterinary Hospital Roorkee Haridwar to Rs.0.08 crore.
- Checklist and Annex IX /Annex 2Declaration not provided.
- Unsigned SLC certificate provided.
- Incomplete PPR.
- Cost Abstract not provided in format.
- Details are as follows:

(Rs. in Crore)

Sl.No.	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost (SLC)
1	Construction of Proposed Lab Room at Govt Veterinary Hospital Roorkee Haridwar	HARIDWAR	Animal Health Centre	Animal Husbandry	1	0.08
	Total				1	0.08

- The proposals were shared to the Technical Consultant (PMJVK) for inputs and recommendations via email dated 7th December, 2023. The observations received on 17th December 2023 as under:

S.No.	Project Name	District	No. of Units	Project Cost (In crore)	Recommended Estimated Cost (Rs. in crore)	Technical Observations
1	Construction of Proposed Lab Room at Govt Veterinary Hospital Roorkee Haridwar	HARIDWAR	1	0.08	0.08	i. The state Govt has submitted only an abstract of cost to cover a plinth area of 850.91 Sqm. ii. It is further stated that the abstract of cost has been prepared as per detailed measurements but as such no document is attached. iii. State Govt. may please be requested to furnish the required documents. iv. The methodology of preparation of preliminary estimate is reasonable except applicability of GST and Centage charges. v. State Govt. has mentioned two plinth area in abstract of cost;850.10 Sqm ; and 157 Sqm. vi. The estimate is based on State PAR , in view of small in nature, it is recommended as proposed by State Govt.
	Total		1	0.08	0.08	

- Further, the proposals were shared to the MoAH for inputs and recommendations via email dated 7th December, 2023. Their observations on the same are awaited.

iv. Community Infrastructure Sector:

- State has submitted 2 proposals (2 units) amounting to Rs.3.79 crore.
- Annex IX /Annex 2Declaration not provided.
- Unsigned SLC Certificate provided.
- Cost Abstract not provided in format and incomplete PPR.
- Details are as follows:

(Rs. in Crore)

Sl.No.	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost (SLC)
1	Hostel Building at Uttarakhand Institute of Rural development and Panchayati Raj	Udam Singh Nagar	Others	Others	1	3.17
2	Building for Sadhavmandap At Sabhawala, Sahaspur	Dehradun	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	0.62
	Total				2	3.79

- Under PMJVK, cost of Rs. 1.40 crore has been set up for Sadbhav Mandaps/Multipurpose Halls.
- The proposals were shared to the Technical Consultant (PMJVK) for inputs and recommendations via email dated 7th December, 2023. The observations received on 17th December 2023 are as under:

S.No.	Project Name	District	No. of Units	Project Cost (In Lakhs)	Recommended Estimated Cost in Rs. Lakhs	Technical Observations
1	Hostel Building at Uttarakhand Institute of Rural development and Panchayati Raj	UDAM SINGH NAGAR	1	3.17	0	i. The estimate has been prepared on the basis of DSR 2018 (with updation of Cost Index) to cover a plinth area of 1022.25 Sqm. ii. The preliminary estimate has not been supported with any document i.e. Drawings, methodology, details of measurements, basis of Schedule of rates etc. Hence not considered As per submitted details, it is seen that the proposed hostel is for 52 students, for which 1022.25 Sqm Plinth area is proposed, works out to be 19.70 Sqm per student, much high the normal plinth area of 12-16 Sqm. per student. State Govt may please be requested to review the proposal.
2	Building for Sadhavmandap At Sabhawala, Sahaspur	DEHRADUN	1	0.62	0	i. The preliminary estimate has not been supported with any document i.e. Drawings, methodology, details of measurements, basis of Schedule of rates etc. ii. It is added that similar nature works are proposed with plinth area of range

S.No.	Project Name	District	No. of Units	Project Cost (In Lakhs)	Recommended Estimated Cost in Rs. Lakhs	Technical Observations
						of 350 Sqm. where in the proposed estimate is not to cover such plinth area as such no drawing or mention of same is made in the preliminary estimate only. Hence not considered. Details not submitted.
	Total		2	3.79	0.00	

1.7. As per the Guidelines for Revised PMJVK scheme, the State also needs to submit the following documents along with the proposal:

I. Instructions/plan on barrier free accessibility to persons with disability of the proposed
II. Details of initiatives for environment sustainability such as rainwater harvesting shall also be included in the project reports.
III. Proposed date of commencement with Project Evaluation and Review Technique
IV. Findings of baseline survey conducted for preparation of project plan.

1.8. The proposal is hereby submitted for consideration of the Screening Committee.

Annexure-I

Sl.No.	Project Name	District	Project Type	Project Sub-Type	No. of Units	Proposed Project Cost (SLC) (Rs. in crore)
Education						
1	Construction of Proposed Non Residential Buildings	Haridwar	Existing College - Additional Infrastructure	Classroom/ Lecture Hall	1	4.85
2	Construction Of Proposed 02 Nos Additional Class Rooms with Toilet Block at Govt Inter College Landhora Narsan District Haridwar	Haridwar	Existing School - Additional Infrastructure	ACR blocks	1	0.55
3	Construction of 02 Toilets for Govt Inter College at Sikanderpur Bhainswal District Haridwar	Haridwar	Existing School - Additional Infrastructure	Toilets	1	0.07
4	Construction of 02 Nos. Classroom for Govt Inter College At Salempur Bahadrabad Haridwar	Haridwar	Existing School - Additional Infrastructure	ACR blocks	2	0.36
5	Construction of 3 Class Room and meeting hall at Kasmpur Bhadrabad Haridwar	Haridwar	Existing School - Additional Infrastructure	ACR blocks	1	0.65
6	Construction of Govt. Girls High Secondary School Sont Roorkee district Haridwar	Haridwar	New School Building	New School Buidling	1	0.95
7	Construction of 02 Nos Class Room and 01 Nos. Toilets for Govt Primary School at Piran Kaliyar Roorkee District Haridwar	Haridwar	Existing School - Additional Infrastructure	ACR blocks	2	0.46
8	Construction of Proposed Miscellaneous Work At Government Degree College, Laksar Bolock	Haridwar	Existing College - Additional Infrastructure	Classroom/ Lecture Hall	1	1.68
9	Construction of Proposed Additional Class Room and Principal Room at Government Degree College, Laksar Block Haridwar	Haridwar	Existing College - Additional Infrastructure	New department	1	7.77
10	Commerce Block, Art Block & Admin Block at Govt. PG College Dakpathar, Vikasnagar	Dehradun	Others	Others	1	13.65
11	Two Classrooms for Govt, Inter College, Timli, Vikasnagar	Dehradun	Existing School - Additional Infrastructure	ACR blocks	1	0.44
12	One Additional Classroom at Govt Upper Primary School Matakmajri, Vikasnagar	Dehradun	Existing School - Additional Infrastructure	ACR blocks	1	0.25
13	Construction of PG Building Rudrapur degree College	Udam Singh Nagar	Existing College - Additional Infrastructure	New department	1	9.81
14	01 Additional Class Rooms for Govt. Higher Secondary School, Rudrapur, Vikasnagar	Dehradun	Existing School - Additional Infrastructure	ACR blocks	1	0.23
15	03 Additonal Class Rooms for Govt. Inter College Badwala, Vikasnagar	Dehradun	Existing School - Additional Infrastructure	ACR blocks	1	0.52

Sl.No.	Project Name	District	Project Type	Project Sub-Type	No. of Units	Proposed Project Cost (SLC) (Rs. in crore)
16	02 Class Rooms For Govt. Primary School Lakhanwala, Vikasnagar	Dehradun	Existing School - Additional Infrastructure	ACR blocks	1	0.38
17	Construction of New Building in Poly technic college Kashipur	Udam Singh Nagar	Existing College - Additional Infrastructure	Classroom/ Lecture Hall	3	14.56
18	Construction of Academic block-1 (School of Humanities and School of Journalism and Media Studies	Nainital	Existing College - Additional Infrastructure	New department	6	55.33
19	Construction of Proposed Building for Additional Bhawan At G.I.C BARA District Udhamsinghnagar	Udam Singh Nagar	Existing School - Additional Infrastructure	Auditorium/Hall	4	3.20
20	Construction of Proposed Administrative Block, Library, Smart Class Room and Computer Room at Govt Degree College Sitarganj Dist USN	Udam Singh Nagar	Existing College - Additional Infrastructure	Others	1	6.63
21	Construction of Proposed Science and Commerce Block at Govt Degree College Bazpur District USN	Udam Singh Nagar	Existing College - Additional Infrastructure	New department	1	19.28
	Total				33	141.62
Wcd						
1	CONSTRUCTION OF BAL VIKAS PARIYOJNA KARYALAYABHAWAN AT BAJPUR	Udam Singh Nagar	Others	Others	4	2.05
	Total				4	2.05
Animal Husbandary						
1	Construction of Proposed Lab Room at Govt Veterinary Hospital Roorkee Haridwar	Haridwar	Animal Health Centre	Animal Husbandary	1	0.08
	Total				1	0.08
Other Community Infrastructure						
1	Hostel Building at Uttarakhand Institute of Rural development and Panchayati Raj	Udam Singh Nagar	Others	Others	1	3.17
2	Building for Sadhavmandap At Sabhawala, Sahaspur	Dehradun	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	0.62
	Total				2	3.79
	Grand Total				40	147.55

Annexure VIII

Proposals received from

the State of Sikkim

under Pradhan Mantri Jan Vikas Karyakaram

Government of India

Ministry of Minority Affairs

State of Sikkim

1. Physical and Financial Status of Projects Sanctioned to State of Sikkim and New Proposals for Consideration

1.1 Financial Status

(Rs. in crore)

Year of approval	Cost Approved			Releases (Actual)			State share		Expenditure			Unspent Balance					SNA Balance on 14th February 2024 as per PFMS (SNA 01)
	Total	Central	State	Centre	State#	Total	Due State share against central release	Shortfall in State share released	Centre	State	Total	Centre	State Actual	State as per due State share	Expected Balance	Total (Actual)	
2010-11	12.39	11.29	1.10	11.08	1.02	12.10	1.06	0.04	11.29	1.10	12.39	-0.21	-0.08	-0.04	-0.25	-0.29	
2011-12	1.50	1.35	0.15	1.35	0.15	1.50	0.15	0.00	1.35	0.15	1.50	0.00	0.00	0.00	0.00	0.00	
2012-13	2.38	2.14	0.24	2.14	0.24	2.38	0.24	0.00	2.14	0.24	2.38	0.00	0.00	0.00	0.00	0.00	
2013-14	6.36	5.72	0.64	5.56	0.43	6.00	0.60	0.17	5.56	0.64	6.20	0.00	-0.21	-0.04	-0.04	-0.21	
2014-15	12.30	12.30	0.00	12.30	0.00	12.30	0.00	0.00	8.67	0.00	8.67	3.63	0.00	0.00	3.63	3.63	
2016-17	5.98	4.78	1.20	4.78	1.20	5.98	1.20	0.00	4.78	1.20	5.98	0.00	0.00	0.00	0.00	0.00	**0.76**
2017-18	6.01	5.41	0.60	2.71	0.57	3.28	0.30	-0.27	4.02	0.60	4.62	-1.32	-0.03	-0.30	-1.62	-1.35	
2018-19	33.79	30.41	3.38	21.00	3.38	24.37	2.33	-1.05	27.93	3.38	31.31	-6.93	0.00	-1.05	-7.98	-6.93	
2020-21	30.76	27.68	3.08	14.35	1.98	16.33	1.59	-0.39	22.34	1.98	24.32	-8.00	0.00	-0.39	-8.38	-8.00	
2021-22	387.73	348.96	38.77	174.48	20.35	194.83	19.39	-0.97	139.02	20.13	159.15	35.45	0.22	-0.74	34.71	35.68	
2023-24	0.00	0.00	0.00	10.00	0.00	10.00	3.33	3.33	0.00	0.00	0.00	10.00	0.00	3.33	13.33	10.00	
Grand Total	**499.21**	**450.06**	**49.14**	**259.75**	**29.32**	**289.07**	**30.19**	**0.86**	**227.13**	**29.41**	**256.53**	**32.62**	**-0.09**	**0.78**	**33.40**	**32.54**	**0.76**

- The State has an unspent balance (Centre + State) of **Rs. 33.40 crore,** out of which central unspent balance is of **Rs. 32.62 crore**.
- The amount for which Central UC as per expenditure reported is pending for submission is **Rs. 0.21 crore (UC submitted by State, under verification and updation)**.

1.2. Physical Status –

Most of the projects approved to the State have been completed. Against **1697** units approved to the State, **1622** units have been completed, **53** units are work in progress**, 4** units are dropped and **0** units are not started.

Year of Approval	Units Approved	Units Completed	Units Dropped	Units Work in Progress	Units Not Started
2010-11	330	326	4		0
2011-12	3	3	0		0
2012-13	3	3	0		0
2013-14	260	260	0		0
2014-15	1		0	1	0
2016-17	6	4	0	2	0
2017-18	6	3	0	3	0
2018-19	513	503	0	10	0
2020-21	537	520	0	17	0
2021-22	20		0	20	0
2023-24					
Grand Total	**1679**	**1622**	**4**	**53**	**0**

1.3. Proposals for Consideration:

The State of Sikkim has submitted **142 proposals (1250 units)** of **Rs 1319.26 Crore** for various districts through PMJVK Web Portal. The projects have the approval of the State Level Committee held on 11.03.2020. Final list

1.4. Proposals have been submitted for multiple sectors including Education, DWS, Health, Sanitation, Sports and other community infrastructure.

1.5. Sector-wise details are as under:

(in Rs. Crore)

Sector	Project Type	No. of Units	Project Cost
Health	Additional Infrastructure in existing Health Center	1.00	1.50
	New Health Center	8.00	131.68
	New Hospital	3.00	811.18
	Others	2.00	13.33
	Health Total	**14.00**	**957.69**
Education	Existing School - Additional Infrastructure	1149.00	122.11
	New Hostel	5.00	21.63
	New School Building	1.00	4.00
	Others	9.00	27.55
	Education Total	**1164.00**	**175.29**
Other Community Infrastructure	Security	6.00	7.00
	Computers Total	**6.00**	**7.00**
Other Community Infrastructure	Community Service Centre/ Sadbhav mandap/Community Hall	30.00	106.70
	Others	4.00	9.79
	Other Community Infrastructure Total	**34.00**	**116.49**
Sports	Sports Facility(As per Khelo India Scheme)	2.00	7.10
	Sports- Others (As per Khelo India only)	16.00	52.23
	Sports Total	**18.00**	**59.33**
Sanitation	Others	13.00	1.71
	Sanitation Total	**13.00**	**1.71**

Sector	Project Type	No. of Units	Project Cost
DWS	Infrastructure for Supply of Drinking Water in Urban Areas	1.00	1.75
	DWS Total	**1.00**	**1.75**
Grand Total		**1250.00**	**1319.27**

1.6 Project wise Details are given at Annexure-I. The observations pertaining to the proposal w.r.t, to the PMJVK Guidelines have been detailed below:

- State has submitted 142 proposals (1250 units) amounting to **Rs 1319.26 Crore**
- Land availability document is absent for 1 Project namely, Construction of Playground at Copibari Pr. School, Gangtok. State needs to resubmit land documents for a few projects where the submitted documents have been found unclear.
- State has not provided minority certificate in the prescribed format and Checklist for most of the projects.
- Preliminary Project Report has not been submitted for 2 projects namely, Construction of Lepcha Primitive Culture Centre and Extension of Existing Project- Construction of 300 Bedded District Hospital Topakhani Singtam.
- In several projects, PPR has been provided but not in the prescribed format without project cost. In a few cases, the cost and name are incorrect.
- In a few cases, DPR has incorrect cost and does not include civil map.
- In several cases, cost abstract is not provided in the prescribed format and in some other cases, the given cost does not match the total project cost.
- SLC Minutes are attached without proposal list for all the projects.
- Letter for proposal submission needs to be provided for all projects. Also, State has submitted only the list of 142 proposals instead of submitting a comprehensive Annual and Perspective Plan.

Details of proposals are listed below:

i) Health Sector

- Category-wise details for Health Sector are as follows:

(Rs. in Crore)

S.no	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost (SLC)
1	Extension of Existing Project Construction of 100 Bedded District hospital at Soreng, West Sikkim	Soreng	New Hospital	District Hospital	1	189.97
2	Construction of CHC at Namthang	Namchi	New Health Center	CHC (Common Service Center)	1	44.22
3	Construction of PHC at Lingee	Namchi	New Health Center	PHC (Primary Health Center)	1	12.33
4	Construction of Primary Health Centre at Kewzing	Namchi	New Health Center	CHC (Common Service Center)	1	12.33
5	Construction of PHSC at Uttarey	Gyalshing	Others	Others	1	1.00
6	Construction of PHC at Martam	Gyalshing	Others	Others	1	12.33
7	Vertical Extension of PHSC at Lingzey, Khamdong	Gangtok	Additional Infrastructure in existing Health Center	Others	1	1.50
8	Construction of PHSC & Class III 2 unit Quarter at Tumin, Gangtok District	Gangtok	New Health Center	PHSC (Primary Health Sub Center)	1	2.68
9	Construction of PHC at Rongli, Pakyong District	Pakyong	New Health Center	PHC (Primary Health Center)	1	12.33
10	Construction of PHSC at Subaney Dara (Bhutan Border) at Chujachen, Pakyong District	Pakyong	New Health Center	PHSC (Primary Health Sub Center)	1	1.00
11	Construction of 30 bedded CHC at Rhenock, Pakyong District	Pakyong	New Health Center	CHC (Common Service Center)	1	30.06
12	Extension of Existing Project-Construction of 300 Bedded District Hospital Topakhani Singtam	Gangtok	New Hospital	District Hospital	1	321.21

S.no	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost (SLC)
13	Construction of District Hospital at Dugalakha Pakyong District	Pakyong	New Hospital	District Hospital	1	300.00
14	Construction of PHC at Kabi	Mangan	New Health Center	PHC (Primary Health Center)	1	16.74
Total					**14**	**957.69**

- The proposals have been reviewed in accordance with the guidelines. Following are the observations on same:-
  - PPR has not been attached.
  - Civil map and cost has not bee provided in DPR. In some projects, disparity pertaining to cost has been found between Project List and DPR.
  - 25% minority certificate has not been given. The State needs to submit the same in prescribed format.
  - Checklist has not been provided.
  - Cost abstract has not been provided in the prescribed format. In some projects, disparity pertaining to cost has been found between Project List and Cost Abstract.
  - Lan availability document is not clear and needs to be resubmitted.

- The proposals were shared to the Technical Consultant (PMJVK) for inputs and recommendations. **The observations received on email dated 30.01.2024 are as under:**

S.no	Project Name	District	No. of Units	Project Cost (Rs in Crore)	Estimated amount recommended (Rs in Crore)	Technical Observations
1	Extension of Existing Project Construction of 100 Bedded District hospital at Soreng, West Sikkim	Soreng	1	189.97	0.00	i. The state Govt has proposed plinth for 100 bedded Hospital as 13705.36 Sqm. Against the permissible are of 8500 Sqm. The proposed plans needs revision. ii. The proposed plinth area for Staff Quarter, Doctors are reasonable. iii. And, the Proposed plinth area for Hostel Buildings are also reasonable.
2	Construction of CHC at Namthang	Namchi	1	44.22	0.00	i. Submitted DPR is incomplete. ii. No sketch or plan etc. has been attached for proposed plinth area. iii. Only abstract of cost attached.
3	Construction of PHC at Lingee	Namchi	1	12.33	0.00	i. The state Govt has stated that Preliminary estimate is based on CPWD PAR 2021 but rates indicated are not as per PAR 2021. ii. State Govt may clarify , in other case we have to modify the estimate as per details submitted by State Govt. The consent for acceptance may please be obtained from State govt.
4	Construction of Primary Health	Namchi	1	12.33	0.00	i. The state Govt has stated that Preliminary estimate is based on CPWD

S.no	Project Name	District	No. of Units	Project Cost (Rs in Crore)	Estimated amount recommended (Rs in Crore)	Technical Observations
	Centre at Kewzing					PAR 2021 but rates indicated are not as per PAR 2021. ii. State Govt may clarify , in other case we have to modify the estimate as per details submitted by State Govt. The consent for acceptance may please be obtained from State govt.
5	Construction of PHSC at Uttarey	Gyalshing	1	1.00	0.47	i. The estimate is prepared on PAR basis to cover a plinth area of 323.32 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*323.32)
6	Construction of PHC at Martam	Gyalshing	1	12.33	0.00	i. The state Govt has stated that Preliminary estimate is based on CPWD PAR 2021 but rates indicated are not as per PAR 2021. ii. State Govt may clarify , in other case we have to modify the estimate as per details submitted by State Govt. The consent for acceptance may please be obtained from State govt.
7	Vertical Extension of PHSC at Lingzey, Khamdong	Gangtok	1	1.50	0.00	The project covers the vertical expansion but the condition / structural stability of existing structure not mentioned
8	Construction of PHSC & Class III 2 unit Quarter at Tumin, Gangtok District	Gangtok	1	2.68	0.00	The proposed rates are not comparable with any project submitted by state Govt. The rate per Sqm. Of plinth area works out to be Rs.2.60 lakhs
9	Construction of PHC at Rongli, Pakyong District	Pakyong	1	12.33	0.00	i. The project covers a plinth area of 1778 Sqm on four floors. For basic Primary Health Centre (PHC) the admissible plinth area is 375-450 Sqm. ii. In PE, the providing for raft foundation to the tune of Rs.43.50 lakhs has been made where in the drawing the provision for isolated foundation is made. Needs to be clarified. iii. In PE only one number of lift is

S.no	Project Name	District	No. of Units	Project Cost (Rs in Crore)	Estimated amount recommended (Rs in Crore)	Technical Observations
						proposed against a plinth area of 560 Sqm. at GF, needs to reviewed as per NBC. hence not considered
10	Construction of PHSC at Subaney Dara (Bhutan Border) at Chujachen, Pakyong District	Pakyong	1	1.00	0.42	i. The estimate is prepared on PAR basis to cover a plinth area of 102.90 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*102.90)
11	Construction of 30 bedded CHC at Rhenock, Pakyong District	Pakyong	1	30.06	0.00	i. The proposed plinth area for 30 bedded hospital is 6284 sqm. Against admissible plinth to the tune of 2400 sqm -2550 Sqm. Needs review, hence not considered.
12	Extension of Existing Project- Construction of 300 Bedded District Hospital Topakhani Singtam	Gangtok	1	321.21	0.00	i. The proposed plinth area for expansion of 300 bedded hospital is 24000 sqm. Ii. The proposed area is reasonable but the rates are stated to a s per PAR 2021 but apparently while preparing the PE different rates have been adopted.Needs review, hence not considered.
13	Construction of District Hospital at Dugalakha Pakyong District	Pakyong	1	300.00	0.00	The proposed plinth for 100 bedded hospital is 22604 Sqm. Against the admissible plinth area in the range of 8000 Sqm-8500 Sqm. Ii. Needs review, hence not considered.
14	Construction of PHC at Kabi	Mangan	1	16.74	0.00	i. The project covers a plinth area of 1778 Sqm on four floors. For basic Primary Health Centre (PHC) the admissible plinth area is 375-450 Sqm. ii. In PE, the providing for raft foundation to the tune of Rs.43.50 lakhs has been made where in the drawing the provision for isolated foundation is made. Needs to be clarified. iii. In PE only one number of lift is proposed against a plinth area of 560 Sqm. at GF, needs to reviewed as per NBC. hence not considered
Total			**14**	**957.69**	**0.88**	

Further, the proposals were shared to the MoHFW for inputs and recommendations. Their observations on the same are awaited.

ii) Education Sector:

- Category-wise details for Education Sector are as follows:

(Rs. in Crore)

S.no	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost (SLC)
1	Construction of Monastic Hostel cum Classroom	Namchi	Existing School - Additional Infrastructure	ACR blocks	1	4.00
2	Construction of School Playground, Pavillion, Stage and Gallery at Tokal Bermiok SSS, Namchi District	Namchi	Existing School - Additional Infrastructure	Playground	1	2.87
3	Construction of 6 Room School Building (Junior High School) Singethang	Namchi	Existing School - Additional Infrastructure	ACR blocks	1	1.24
4	Construction of 12 R/S/B with Multi -Purpose Hall at Melli SSS	Namchi	Existing School - Additional Infrastructure	ACR blocks	1	3.62
5	Construction of 8 R/S/B & Playground Improvement at Kewzing School	Namchi	Others	Others	1	1.60
6	Construction of 8 R/S/B at Lingee Sr. Sec. School	Namchi	Existing School - Additional Infrastructure	ACR blocks	1	2.40
7	Construction of 8 R/S/B at Lingmoo Kolkathang,SSS	Namchi	Existing School - Additional Infrastructure	ACR blocks	1	1.60
8	Construction of 8 R/S/B at Niya, Sr. Sec. School	Namchi	Existing School - Additional Infrastructure	ACR blocks	1	1.60
9	Construction of School Playground with Gallery/Pavilion at Yangang Sr. Sec. School	Namchi	Existing School - Additional Infrastructure	Others	1	2.87

S.no	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost (SLC)
10	Construction of Playground at Jaubari JHS	Namchi	Existing School - Additional Infrastructure	Playground	1	1.60
11	Construction of 8 R/S/B at Damthang SSS	Namchi	Existing School - Additional Infrastructure	ACR blocks	1	1.60
12	Construction of 8 R/S/B at Mamring SSS	Namchi	Existing School - Additional Infrastructure	ACR blocks	1	1.66
13	Construction of School Playground with Gallery /Pavilion at Passi JHS	Namchi	Existing School - Additional Infrastructure	Playground	1	2.87
14	Construction of Playground at Tingmoo Sr. Sec. School	Namchi	Existing School - Additional Infrastructure	Playground	1	2.87
15	Construction of School Playground Pavilion and Gallery at Rateypani Sr. Sec. School	Namchi	Existing School - Additional Infrastructure	Playground	1	2.87
16	Construction of Playground Pavilion and Gallery at Kabrey Sr. Sec. School	Namchi	Existing School - Additional Infrastructure	Playground	1	2.87
17	Construction of School Playground at Bikmat Sr. Sec. School	Namchi	Existing School - Additional Infrastructure	Playground	1	3.86
18	Construction of School Playground with Gallery/Pavilion at Turung JHS	Namchi	Others	Others	1	2.87
19	Construction of 100 Bedded Girls Hostel Institute of Hotel Management, Sajong	Gangtok	New Hostel	Girls hostel for College/ University	1	7.44
20	Extention of Monastic Hostel cum Classroom at Sichey	Gangtok	Existing School - Additional Infrastructure	Others	1	1.00

S.no	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost (SLC)
	Tamang Gumpa, Gangtok					
21	Construction of School Playgroung and Pavillion at Lingzey JHS, Khamdong, Gangtok District	Gangtok	Existing School - Additional Infrastructure	Playground	1	2.87
22	Construction of Monastic Sheda at Martam Chungkar Tashi Choling Gumpa at Martam	Gangtok	New School Building	New School Buidling	1	4.00
23	Construction of 50 Bedded Hostel at Tashiding SSS	Gyalshing	New Hostel	Hostel for school	1	3.19
24	Construction of Playground at Lower Syari Sec. School	Gangtok	Existing School - Additional Infrastructure	Playground	1	2.87
25	Construction of Playground at Rangtu Ralap SS	Gangtok	Existing School - Additional Infrastructure	Playground	1	2.80
26	Construction of Monastic Hostel cum classroom at Pemayangtse Monastic School	Gyalshing	New Hostel	Boys hostel for School	1	4.00
27	Construction of Playground at Copibari Pr. School, Gangtok	Gangtok	Existing School - Additional Infrastructure	Playground	1	2.87
28	Cnstruction of Playground at Chisopani Sec. School, Gangtok District	Gangtok	Existing School - Additional Infrastructure	Playground	1	4.83
29	Construction of School Hostel cum Class Room at Enchey Monastry, Gangtok	Gangtok	Existing School - Additional Infrastructure	Others	1	4.00
30	Construction of 12RSB at Singtam SSS, Singtam	Gangtok	Existing School - Additional Infrastructure	ACR blocks	1	2.40

S.no	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost (SLC)
31	Construction of 12RSB at Makha SSS	Gangtok	Existing School - Additional Infrastructure	ACR blocks	1	2.40
32	Construction of School Playground at Linghtem JHS	Mangan	Others	Others	1	2.86
33	Construction of Hostel Building along with Teachers Quarter at Linghtem JHS	Mangan	New Hostel	Hostel for school	1	3.00
34	Construction of School Playground, Gallery cum Pavilion	Mangan	Others	Others	1	4.83
35	Construction of 6/R/S/B at Kabi SSS	Mangan	Existing School - Additional Infrastructure	ACR blocks	1	1.20
36	Construction of School Playground at Chuchachen SSS	Pakyong	Existing School - Additional Infrastructure	Playground	1	2.93
37	Construction of Multipurpose Hall at Mamring SSS	Pakyong	Existing School - Additional Infrastructure	Auditorium/Hall	1	2.89
38	Construction of Playground at Dochum JHS	Gangtok	Existing School - Additional Infrastructure	Playground	1	4.83
39	Construction of 8RSB at Chongey School at Gangtok District	Gangtok	Existing School - Additional Infrastructure	ACR blocks	1	1.60
40	Constructiojn of 4RSB at Sumick Lingzer JHS, Khamdong, Gangtok District	Gangtok	Existing School - Additional Infrastructure	ACR blocks	1	0.80
41	Construction of Multi-Purpose Gymasium Hall at TNSS, Dev. Area, Gangtok	Gangtok	Existing School - Additional Infrastructure	Auditorium/Hall	1	3.04
42	Construction of Playground with Gallery/Pavillion at Rhenock SSS	Pakyong	Others	Others	1	2.93

S.no	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost (SLC)
43	Construction of 8RSB at Duga SSS	Pakyong	Existing School - Additional Infrastructure	ACR blocks	1	1.69
44	Construction of 8RSB at Mamring SSS	Pakyong	Existing School - Additional Infrastructure	ACR blocks	1	1.69
45	Construction of School Playground at Chumbong Budang JHS	Soreng	Others	Others	1	2.87
46	Construction of School Playground at Okharey SSS	Soreng	Others	Others	1	2.87
47	Construction of Playground, Gallery & Pavillion at Kalzang Gyatsho SSS, Kabi	Mangan	Others	Others	1	3.85
48	Construction of Hostel Building along with Teachers Quarter at Pentong Pr. School	Mangan	New Hostel	Hostel for school	1	4.00
49	Construction of Multipurpose Hall cum Library at Phensong Sec. School	Mangan	Existing School - Additional Infrastructure	Auditorium/Hall	1	2.87
50	Construction of Playground, Gallery & Pavilion at Lingzya Sec. School	Mangan	Others	Others	1	2.87
51	Smart Classrooms	Soreng	Existing School - Additional Infrastructure	Smart Classrooms/Equipment	163	4.70
52	Smart Classrooms	Pakyong	Existing School - Additional Infrastructure	Smart Classrooms/Equipment	158	4.61
53	Smart Classrooms	Namchi	Existing School - Additional Infrastructure	Smart Classrooms/Equipment	313	9.00

S.no	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost (SLC)
54	Smart Classrooms	Mangan	Existing School - Additional Infrastructure	Smart Classrooms/Equipment	110	3.21
55	Smart Classrooms	Gyalshing	Existing School - Additional Infrastructure	Smart Classrooms/Equipment	192	5.43
56	Smart Classrooms	Gangtok	Existing School - Additional Infrastructure	Smart Classrooms/Equipment	178	5.17
Total					**1164**	**175.29**

- The proposals have been reviewed in accordance with the guidelines. Following are the observations on same: -
  - There is disparity pertaining to the cost between project list and PPR.
  - A brief note has been attached instead of PPR for some projects. The state needs to resubmit the PPR in the prescribed format.
  - There is disparity pertaining to the cost between project list and DPR.
  - 25% minority certificate has not been given. The State needs to submit the same in prescribed format.
  - Annex 9 has not been given for some projects and disparity pertaining to cost has been found between Annex 9 & Project List.
  - Checklist has not been provided.
  - Cost given in cost abstract attached with the proposals is found to be different from cost given in Project List. In some projects, unit cost is mentioned instead of Project Cost.
  - Area is missing from Cost Abstract.
  - Land availability document has not been attached or is not readable and therefore, needs to be resubmitted.
- The proposals were shared to the Technical Consultant (PMJVK) for inputs and recommendations. **The observations received on email dated 30.01.2024 are as under :**

S.no	Project Name	District	No. of Units	Project Cost (Rs in Crore)	Estimated amount recommended (Rs in Crore)	Technical Observations
1	Construction of Monastic Hostel cum Classroom	Namchi	1	4.00	0.00	Only abstract of cost attached.
2	Construction of School Playground, Pavillion, Stage and Gallery at Tokal Bermiok SSS, Namchi District	Namchi	1	2.87	0.00	Only abstract of cost attached.
3	Construction of 6 Room School Building (Junior High School) Singethang	Namchi	1	1.24	0.00	i. only abstract of cost is attached. Ii. Neither the basis of adopted rates nor details of proposed plinth area is placed on record.

S.no	Project Name	District	No. of Units	Project Cost (Rs in Crore)	Estimated amount recommended (Rs in Crore)	Technical Observations
						Iii. The state Govt may be requested to furnish the details.
4	Construction of 12 R/S/B with Multi - Purpose Hall at Melli SSS	Namchi	1	3.62	0.00	i. The estimate is prepared on PAR basis to cover a plinth area of 323.32 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*323.32)
5	Construction of 8 R/S/B & Playground Improvement at Kewzing School	Namchi	1	1.60	0.53	i. The estimate is prepared on PAR basis to cover a plinth area of 132 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*132)
6	Construction of 8 R/S/B at Lingee Sr. Sec. School	Namchi	1	2.40	2.40	i. The estimate is prepared on PAR basis to cover a plinth area of 593.96 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost

S.no	Project Name	District	No. of Units	Project Cost (Rs in Crore)	Estimated amount recommended (Rs in Crore)	Technical Observations
						proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*596.96)
7	Construction of 8 R/S/B at Lingmoo Kolkathang,SSS	Namchi	1	1.60	0.53	i. The estimate is prepared on PAR basis to cover a plinth area of 132 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*132)
8	Construction of 8 R/S/B at Niya, Sr. Sec. School	Namchi	1	1.60	0.53	i. The estimate is prepared on PAR basis to cover a plinth area of 132 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*132)
9	Construction of School Playground with Gallery/Pavilion at Yangang Sr. Sec. School	Namchi	1	2.87	1.37	i. The estimate is prepared on PAR basis to cover a plinth area of 340 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from competent authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is

S.no	Project Name	District	No. of Units	Project Cost (Rs in Crore)	Estimated amount recommended (Rs in Crore)	Technical Observations
						based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*340)
10	Construction of Playground at Jaubari JHS	Namchi	1	1.60	0.53	i. The estimate is prepared on PAR basis to cover a plinth area of 132 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*132)
11	Construction of 8 R/S/B at Damthang SSS	Namchi	1	1.60	0.53	i. The estimate is prepared on PAR basis to cover a plinth area of 132 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*132)
12	Construction of 8 R/S/B at Mamring SSS	Namchi	1	1.66	1.66	i. The estimate is prepared on PAR basis to cover a plinth area of 375.36 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain.

S.no	Project Name	District	No. of Units	Project Cost (Rs in Crore)	Estimated amount recommended (Rs in Crore)	Technical Observations
						iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*132)
13	Construction of School Playground with Gallery /Pavilion at Passi JHS	Namchi	1	2.87	0.78	i. The estimate is prepared on PAR basis to cover a plinth area of 177.60 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*132)
14	Construction of Playground at Tingmoo Sr. Sec. School	Namchi	1	2.87	1.50	i. The estimate is prepared on PAR basis to cover plinth area of 340 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*132)
15	Construction of School Playground Pavilion and Gallery at Rateypani Sr. Sec. School	Namchi	1	2.87	1.62	i. The estimate is prepared on PAR basis to cover a plinth area of 400 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in

S.no	Project Name	District	No. of Units	Project Cost (Rs in Crore)	Estimated amount recommended (Rs in Crore)	Technical Observations
						view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*400)
16	Construction of Playground Pavilion and Gallery at Kabrey Sr. Sec. School	Namchi	1	2.87	0.93	i. The estimate is prepared on PAR basis to cover a plinth area of 178 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*132)
17	Construction of School Playground at Bikmat Sr. Sec. School	Namchi	1	3.86	2.80	i. The estimate is prepared on PAR basis to cover a plinth area of 534 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*132)
18	Construction of School Playground with Gallery/Pavilion at Turung JHS	Namchi	1	2.87	1.62	i. The estimate is prepared on PAR basis to cover a plinth area of 400 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the

S.no	Project Name	District	No. of Units	Project Cost (Rs in Crore)	Estimated amount recommended (Rs in Crore)	Technical Observations
						average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*400)
19	Construction of 100 Bedded Girls Hostel Institute of Hotel Management, Sajong	Gangtok	1	7.44	0.00	i. Submitted DPR is incomplete. ii. No sketch or plan etc. has been attached for proposed plinth area. iii. Only abstract of cost attached.
20	Extention of Monastic Hostel cum Classroom at Sichey Tamang Gumpa, Gangtok	Gangtok	1	1.00	0.00	
21	Construction of School Playground and Pavillion at Lingzey JHS, Khamdong, Gangtok District	Gangtok	1	2.87	1.61	i. The estimate is prepared on PAR basis to cover a plinth area of 400 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*400)
22	Construction of Monastic Sheda at Martam Chungkar Tashi Choling Gumpa at Martam	Gangtok	1	4.00	3.04	i. The estimate is prepared on PAR basis to cover a plinth area of 752.04 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost

S.no	Project Name	District	No. of Units	Project Cost (Rs in Crore)	Estimated amount recommended (Rs in Crore)	Technical Observations
						proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*752.04)
23	Construction of 50 Bedded Hostel at Tashiding SSS	Gyalshing	1	3.19	0.00	No details except proposed plinth area of 208.33 sqm and abstract of cost. The adopted rates much high;worked out @ Rs.118690 per sqm. For Civil work only
24	Construction of Playground at Lower Syari Sec. School	Gangtok	1	2.87	0.00	i. The PE is prepared on basis of Plinth area which is not relevant. Needs review, not considered.
25	Construction of Playground at Rangtu Ralap SS	Gangtok	1	2.80	0.00	i. The PE is prepared on basis of Plinth area which is not relevant. Needs review, not considered.
26	Construction of Monastic Hostel cum classroom at Pemayangtse Monastic School	Gyalshing	1	4.00	1.76	i. The estimate is prepared on PAR basis to cover a plinth area of 436.10 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*436.1)
27	Construction of Playground at Copibari Pr. School, Gangtok	Gangtok	1	2.87	0.00	i. The PE is prepared on basis of Plinth area which is not relevant. Needs review, not considered.
28	Construction of Playground at Chisopani Sec. School, Gangtok District	Gangtok	1	4.83	0.00	i. The PE is prepared on basis of Plinth area which is not relevant. Needs review, not considered.
29	Construction of School Hostel cum Class Room at Enchey Monastry, Gangtok	Gangtok	1	4.00	4.00	The proposed plinth area is 765.22 Sqm. The proposed PE cost is reasonable as compared to other projects of similar nature.

S.no	Project Name	District	No. of Units	Project Cost (Rs in Crore)	Estimated amount recommended (Rs in Crore)	Technical Observations
30	Construction of 12RSB at Singtam SSS, Singtam	Gangtok	1	2.40	2.40	The project proposes for a plinth area of 471.50 Sqm. The PE is stated to be based on CPWD PAR but no reference of the PAR has been made. The over PE cost is @ Rs.50K per Sqm. Which is reasonable.
31	Construction of 12RSB at Makha SSS	Gangtok	1	2.40	2.40	The project proposes for a plinth area of 471.50 Sqm. The PE is stated to be based on CPWD PAR but no reference of the PAR has been made. The over PE cost is @ Rs.50K per Sqm. Which is reasonable.
32	Construction of School Playground at Linghtem JHS	Mangan	1	2.86	0.00	only abstract of cost with no details of proposed project in respect of building type or relevant components.
33	Construction of Hostel Building along with Teachers Quarter at Linghtem JHS	Mangan	1	3.00	0.00	only abstract of cost with no details of proposed project in respect of building type or relevant components.
34	Construction of School Playground, Gallery cum Pavilion	Mangan	1	4.83	0.00	only abstract of cost with no details of proposed project in respect of building type or relevant components.
35	Construction of 6/R/S/B at Kabi SSS	Mangan	1	1.20	1.20	The proposed plinth area is 207.90 Sqm. The proposed PE cost is reasonable as compared to other projects of similar nature.
36	Construction of School Playground at Chuchachen SSS	Pakyong	1	2.93	0.00	only abstract of cost with no details of proposed project in respect of building type or relevant components.
37	Construction of Multipurpose Hall at Mamring SSS	Pakyong	1	2.89	0.00	The project proposes for a plinth area of 251 Sqm. The PE is stated to be based on CPWD PAR but no reference of the PAR has been made. The over PE cost is @ Rs.115K per Sqm. Which is reasonable.
38	Construction of Playground at Dochum JHS	Gangtok	1	4.83	0.00	i. The PE is prepared on basis of Plinth area which is not relevant. Needs review, not considered.

S.no	Project Name	District	No. of Units	Project Cost (Rs in Crore)	Estimated amount recommended (Rs in Crore)	Technical Observations
39	Construction of 8RSB at Chongey School at Gangtok District	Gangtok	1	1.60	1.60	The proposed plinth area is 290.58 Sqm. The proposed PE cost is reasonable as compared to other projects of similar nature.
40	Construction of 4RSB at Sumick Lingzer JHS, Khamdong, Gangtok District	Gangtok	1	0.80	0.80	The proposed plinth area is 164.26 Sqm. The proposed PE cost is reasonable as compared to other projects of similar nature.
41	Construction of Multi-Purpose Gymasium Hall at TNSS, Dev. Area, Gangtok	Gangtok	1	3.04	1.58	i. The estimate is prepared on PAR basis to cover a plinth area of 275.36 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*392)
42	Construction of Playground with Gallery/Pavillion at Rhenock SSS	Pakyong	1	2.93	0.00	i. The PE is prepared on basis of Plinth area which is not relevant. Needs review, not considered.
43	Construction of 8RSB at Duga SSS	Pakyong	1	1.69	0.76	i. The estimate is prepared on PAR basis to cover a plinth area of 188 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*188)

S.no	Project Name	District	No. of Units	Project Cost (Rs in Crore)	Estimated amount recommended (Rs in Crore)	Technical Observations
44	Construction of 8RSB at Mamring SSS	Pakyong	1	1.69	0.76	i. The estimate is prepared on PAR basis to cover a plinth area of 188 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*188)
45	Construction of School Playground at Chumbong Budang JHS	Soreng	1	2.87	1.76	i. The PE is prepared on basis of Plinth area which is not relevant. Needs review, not considered.
46	Construction of School Playground at Okharey SSS	Soreng	1	2.87	1.76	i. The PE is prepared on basis of Plinth area which is not relevant. Needs review, not considered.
47	Construction of Playground, Gallery & Pavillion at Kalzang Gyatsho SSS, Kabi	Mangan	1	3.85	0.00	i. The PE is prepared on basis of Plinth area which is not relevant. Needs review, not considered.
48	Construction of Hostel Building along with Teachers Quarter at Pentong Pr. School	Mangan	1	4.00	2.63	i. The estimate is prepared on PAR basis to cover a plinth area of 650.56 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*650.56)
49	Construction of Multipurpose Hall cum Library at	Mangan	1	2.87	0.00	only abstract of cost with no details of proposed project in

S.no	Project Name	District	No. of Units	Project Cost (Rs in Crore)	Estimated amount recommended (Rs in Crore)	Technical Observations
	Phensong Sec. School					respect of building type or relevant components.
50	Construction of Playground, Gallery & Pavilion at Lingzya Sec. School	Mangan	1	2.87	0.00	i. The PE is prepared on basis of Plinth area which is not relevant. Needs review, not considered.
51	Smart Classrooms	Soreng	163	4.70	4.70	as per standard provisions
52	Smart Classrooms	Pakyong	158	4.61	4.61	as per standard provisions
53	Smart Classrooms	Namchi	313	9.00	9.00	as per standard provisions
54	Smart Classrooms	Mangan	110	3.21	3.21	as per standard provisions
55	Smart Classrooms	Gyalshing	192	5.43	4.53	as per standard provisions
56	Smart Classrooms	Gangtok	178	5.17	5.17	as per standard provisions
Total			**1164**	**175.29**	**76.64**	

Further, the proposals were shared to the MoE for inputs and recommendations. Their observations on the same are awaited.

iii) <u>Other Community Infrastructure</u>

A: State has sent 6 proposals (units) amounting to Rs. 7.00 Crore for Installation of **CCTV Surveillance System within the compound of Monasteries and Churches.**

- Details are as follows:

(Rs. in Crore)

Sl. No	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost
1	Installation of CCTV Surveillance System within the compound of Monastries and Churches	Namchi	SECURITY	WEB	1	1.17
2	Installation of CCTV Surveillance System within the compound of Monastries and Churches	Gyalshing	SECURITY	WEB	1	1.17
3	Installation of CCTV Surveillance System within the compound of Monastries and Churches	Gangtok	SECURITY	WEB	1	1.17
4	Installation of CCTV Surveillance System within the compound of Monasteries and Churches	Pakyong	SECURITY	WEB	1	1.17
5	Installation of CCTV Surveillance System within	Soreng	SECURITY	WEB	1	1.17

	the compound of Monasteries and Churches					
6	Installation of CCTV	Mangan	SECURITY	WEB	1	1.17
Total					**6**	**7.00**

- The proposals have been reviewed in accordance with the guidelines. Following are the observations on same: -
  - There is disparity pertaining to the district name and cost between project list and PPR.
  - 25% minority certificate has not been given. The State needs to submit the same in prescribed format.
  - Checklist has not been provided.
  - Incorrect cost abstract has been attached with the proposals.
- The proposals were shared to the Technical Consultant (PMJVK) for inputs and recommendations. **The observations received on email dated 30.01.2024 are as under:**

S. No	Project Name	District	No. of Units	Project Cost (Rs in Crore)	Estimated amount recommended (Rs in Crore)	Technical Observations
1	Installation of CCTV Surveillances System within the compound of Monastras and Churches	Namchi	1	1.17	0.00	Not pertaining to to ministry
2	Installation of CCTV Surveillances System within the compound of Monasteries and Churches	Gyalshing	1	1.17	0.00	The project is providing CCTV installation with maintaining of SIM card for 5 years And lodging & transportation charges for Rs.8500 per site , which totals to Rs.6.80 lakhs.
3	Installation of CCTV Surveillance System within the compound of Monasteries and Churches	Gangtok	1	1.17	1.17	The project is providing CCTV installation with maintaining of SIM card for 5 years And lodging & transportation charges for Rs.8500 per site , which totals to Rs.6.80 lakhs.
4	Installation of CCTV Surveillance System within the compound of Monasteries and Churches	Pakyong	1	1.17	1.17	The project is providing CCTV installation with maintaining of SIM card for 5 years And lodging & transportation charges for Rs.8500 per site , which totals to Rs.6.80 lakhs.

5	Installation of CCTV Surveillance System within the compound of Monasteries and Churches	Soreng	1	1.17	1.17	The project is providing CCTV installation with maintaining of SIM card for 5 years And lodging & transportation charges for Rs.8500 per site , which totals to Rs.6.80 lakhs.
6	Installation of CCTV	Mangan	1	1.17	1.17	The project is providing CCTV installation with maintaining of SIM card for 5 years And lodging & transportation charges for Rs.8500 per site , which totals to Rs.6.80 lakhs.
	Total		**6**	**7.00**	**4.67**	

B. Other Community Infrastructure

- Details are as follows:

(Rs. in Crore)

S.no	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost
1	Construction of Culture Centre cum Multipurpose Community Centre at Kabrey, Namchi District	Namchi	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	6.84
2	Construction of Sadbhav Mandap at Ravong Sangmo	Namchi	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.80
3	Construction of multi-purpose hall near new secondary School, Namchi	Namchi	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	1.88
4	Construction of Sadbhav Mandap at Tinglee Chuba Perbing	Namchi	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.98
5	construction of Sadbhav Mandap at Lingee	Namchi	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.80
6	Construction of Sadbhav Mandap at Samseybongbong	Namchi	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.80
7	Construction of Sadbhav Mandap at Kewzing	Namchi	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.87

S.no	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost
8	Construction of Community Hall at Sorak	Namchi	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	3.55
9	Construction of CSC Mandap at Salley	Gyalshing	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.80
10	Construction of CSC Mandap at Martam	Gyalshing	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.80
11	Construction of Sadbhav Mandap at Sotal Lakha, Bhusuk	Gangtok	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.67
12	Construction of Community Hall at Pabyuk Ward	Gangtok	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.67
13	Construction of CSC Mandap at Timbrong	Gyalshing	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.80
14	Construction of Community Hall at Middel Tumin, Gangtok District	Gangtok	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.80
15	Construction of Sadbhav Mandap at Mangshila	Mangan	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	6.95
16	Construction of Multipurpose Hall cum Sadbhav Mandap at Pacheykhaney, Pakyong District	Pakyong	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	9.97
17	Construction of Sadbhav Manda at Duga, Pakyong District	Pakyong	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.89
18	Construction of Sadbhav Manda at Changay, Pakyong District	Pakyong	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.89
19	Construction of Sadbhav Manda at Bhurung, Pakyong District	Pakyong	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.89

S.no	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost
20	Construction of Community Center at Namli Tumlabung, Gangtok District	Gangtok	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	7.05
21	Construction of Sadbhav Mandap at Naitam Bhusuk	Gangtok	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.67
22	Construction of Sadbhav Mandap at Syari, Gangtok District	Gangtok	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.80
23	Construction of Lepcha Primitive Culture Centre	Gangtok	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	6.00
24	Construction of Community Meditation Center cum Multipurpose Hall at Karthok Gumpa, Namchebong Pakyong District	Pakyong	Others	Others	1	4.04
25	Construction of CSC Mandap at Soreng Daragaon	Soreng	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	3.55
26	Construction of Sadbhav Mandap with playground at Malbasey	Soreng	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.87
27	Construction of Multi purpose hall with Panchayat Office at Chota Samdong	Soreng	Others	Others	1	2.80
28	Construction of CSC Mandap at Sribadam	Soreng	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.80
29	CSC at Karthok Bojek	Soreng	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.80
30	Construction of CSC at Lower Okarey	Soreng	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.80

S.no	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost
31	Construction of Monastry at Thingshim in North Sikkim	Mangan	Others	Others	1	1.45
32	Construction of Public Ground and Community Hall at Tanek Busty	Mangan	Others	Others	1	1.50
33	Construction of Community Hall at Malam	Mangan	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	1.15
34	Construction of Community Hall at Lingthem - Lingdem GUP, Upper Dzongu	Mangan	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	3.55
Total					**34**	**116.49**

- The proposals have been reviewed in accordance with the guidelines. Following are the observations on same:-
    - There is disparity pertaining to the district name and cost between project list and PPR. In some Projects, PPR has not been provided in the prescribed format and needs to be resubmitted.
    - 25% minority certificate has not been given. The State needs to submit the same in prescribed format.
    - Annex 9 has not been provided.
    - Checklist has not been provided.
    - Incorrect cost abstract has been attached with the proposals.
    - Land availability document is not clear and needs to be resubmitted.

- The proposals were shared to the Technical Consultant (PMJVK) for inputs and recommendations. **The observations received on email dated 30.01.2024 are as under:**

S.no	Project Name	District	No. of Units	Project Cost (Rs in Crore)	Estimated amount recommended (Rs in Crore)	Technical Observations
1	Proposed Estimate for the Construction of Cultural Centre cum Multipurpose Hall at Kabrey in Namchi District	Namchi	1	6.84	6.84	The project proposes a plinth area of 1173.60 Sqm. The proposed PE cost is reasonable which is app Rs.58000 per Sqm.
2	Construction of Sadbhav Mandap at Ravong Sangmo	Namchi	1	2.80	1.31	i. The estimate is prepared on PAR basis to cover a plinth area of 323.32 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*323.32)
3	Construction of Multi-purpose hall near new secondary School, Namchi	Namchi	1	1.88	0.00	i. The estimate is prepared on PAR basis to cover a plinth area of 323.32 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*323.32)

4	Construction of Sadbhav Mandap at Tinglee Chuba Perbing	Namchi	1	2.98	1.44	i. The estimate is prepared on PAR basis to cover a plinth area of 356 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from competent authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*356)
5	construction of Sadbhav Mandap at Lingee	Namchi	1	2.80	1.63	i. The estimate is prepared on PAR basis to cover a plinth area of 323.82 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. The recommended amount is as per S.No.10 above (298.09/593.96*323.82)
6	Construction of Sadbhav Mandap at Samseybongbong	Namchi	1	2.80	1.31	i. The estimate is prepared on PAR basis to cover a plinth area of 323.32 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*323.32)

7	Construction of Sadbhav Mandap at Kewzing	Namchi	1	2.87	1.34	i. The estimate is prepared on PAR basis to cover a plinth area of 331.15 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*331.15)
8	Construction of Community Hall at Sorak	Namchi	1	3.55	1.62	i. The estimate is prepared on PAR basis to cover a plinth area of 400 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*400)

9	Construction of CSC Mandap at Salley	Gyalshing	1	2.80	1.31	i. The estimate is prepared on PAR basis to cover a plinth area of 323.32 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*323.32)
10	Construction of CSC Mandap at Martam	Gyalshing	1	2.80	1.31	i. The estimate is prepared on PAR basis to cover a plinth area of 323.32 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*323.32)

11	Construction of Sadbhav Mandap at Sotal Lakha, Bhusuk	Gangtok	1	2.67	1.25	i. The estimate is prepared on PAR basis to cover a plinth area of 323.32 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*323.32)
12	Construction of Community Hall at Pabyuk Ward	Gangtok	1	2.67	1.25	i. The estimate is prepared on PAR basis to cover a plinth area of 323.32 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*323.32)

13	Construction of CSC Mandap at Timbrong	Gyalshing	1	2.80	1.31	i. The estimate is prepared on PAR basis to cover a plinth area of 323.32 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*323.32)
14	Construction of Community Hall at Middel Tumin, Gangtok District	Gangtok	1	2.80	1.11	i. The estimate is prepared on PAR basis to cover a plinth area of 275.36 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*275.36)
15	Construction of Sadbhav Mandap at Mangshila	Mangan	1	6.95	0.00	Only abstract of cost is attached with no details in respect of proposed plinth area or drawing etc.

16	Construction of Multipurpose Hall cum Sadbhav Mandap at Pacheykhaney, Pakyong District	Pakyong	1	9.97	0.00	i. The state Govt has proposed a structure with G+3 floor provisions. At each floor plinth area of 446 Sqm. Ii. The project titles indicate a provision of Multipurpose hall and Sadbhawana mandap. Iii. The proposal does not technically sound in respect of proposed plinth are at each floor.Needs review, hence not considered.
17	Construction of Sadbhav Manda at Duga, Pakyong District	Pakyong	1	2.89	1.01	i. The estimate is prepared on PAR basis to cover a plinth area of 251 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*251)
18	Construction of Sadbhav Manda at Changay, Pakyong District	Pakyong	1	2.89	1.01	i. The estimate is prepared on PAR basis to cover a plinth area of 251 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*251)

19	Construction of Sadbhav Manda at Bhurung, Pakyong District	Pakyong	1	2.89	1.01	i. The estimate is prepared on PAR basis to cover a plinth area of 251 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*251)
20	Construction of Community Center at Namli Tumlabung, Gangtok District	Gangtok	1	7.05	3.93	i. The estimate is prepared on PAR basis to cover a plinth area of 972 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*972)

21	Construction of Sadbhav Mandap at NaitamBhusuk	Gangtok	1	2.67	1.11	i. The estimate is prepared on PAR basis to cover a plinth area of 275.36 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*275.36)
22	Construction of Sadbhav Mandap at Syari, Gangtok District	Gangtok	1	2.80	1.11	i. The estimate is prepared on PAR basis to cover a plinth area of 275.36 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*275.36)
23	Construction of Lepcha Primitive Culture Centre	Gangtok	1	6.00	0.00	only abstract of cost with no details of proposed project in respect of building type or relevant components.

24	Construction of Community Meditation Center cum Multipurpose Hall at Karthok Gumpa, Namchebong Pakyong District	Pakyong	1	4.04	1.22	i. The estimate is prepared on PAR basis to cover a plinth area of 301.90 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*301.94)
25	Construction of CSC Mandap at Soreng Daragaon	Soreng	1	3.55	1.46	i. The estimate is prepared on PAR basis to cover a plinth area of 362.50 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*362.50)

26	Construction of Sadbhav Mandap with playground at Malbasey	Soreng	1	2.87	1.46	i. The estimate is prepared on PAR basis to cover a plinth area of 362.50 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*362.50)
27	Construction of Multipurpose hall with Panchayat Office at Chota Samdong	Soreng	1	2.80	0.70	i. The estimate is prepared on PAR basis to cover a plinth area of 171.91 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*171.91)

28	Construction of CSC Mandap at Sribadam	Soreng	1	2.80	1.31	i. The estimate is prepared on PAR basis to cover a plinth area of 323.32 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*323.32)
29	CSC at Karthok Bojek	Soreng	1	2.80	1.31	i. The estimate is prepared on PAR basis to cover a plinth area of 323.32 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*323.32)

30	Construction of CSC at Lower Okarey	Soreng	1	2.80	1.31	i. The estimate is prepared on PAR basis to cover a plinth area of 323.32 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*323.32)
31	Construction of Monastry at Thingshim in North Sikkim	Mangan	1	1.45	0.00	
32	Construction of Public Ground and Community Hall at Tanek Busty	Mangan	1	1.50	0.00	i. The PE is prepared on basis of Plinth area which is not relevant. Needs review, not considered.
33	Construction of Community Hall at Malam	Mangan	1	1.15	0.00	
34	Construction of Community Hall at Lingthem - Lingdem GUP, Upper Dzongu	Mangan	1	3.55	2.63	i. The estimate is prepared on PAR basis to cover a plinth area of 650.56 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*650.56)
Total			**34**	**116.49**	**43.63**	

iv) Sports Sector:

- Category-wise details for Sports Sector are as follows:

(Rs. in Crore)

S.no	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost
1	Construction of Indoor Sports Complex cum Gymnasium Hall at Ravangla	Namchi	Sports Facility(As per Khelo India Scheme)	Others	1	3.55
2	Futsal at CCT, Chisopani, Namchi District	Namchi	Sports Facility(As per Khelo India Scheme)	Others	1	3.55
3	Construction of Futsal Arena at Martam Mahatma Srijunga	Gyalshing	Sports- Others (As per Khelo India only)		1	3.55
4	Construction of Public playground at chongrang	Gyalshing	Sports- Others (As per Khelo India only)		1	2.87
5	Construction of Futsal facility at CCi Begha	Gyalshing	Sports- Others (As per Khelo India only)		1	3.55
6	Construction of Playground at Omchung	Gyalshing	Sports- Others (As per Khelo India only)		1	2.87
7	Construction of Indoor Sports Complex cum Gymnasium Hall at Khamdong	Gangtok	Sports- Others (As per Khelo India only)		1	3.55
8	Construction of Futsal Arena at Khamdong	Gangtok	Sports- Others (As per Khelo India only)		1	3.55
9	Construction of Futsal arena at Kabi	Mangan	Sports- Others (As per Khelo India only)		1	1.96
10	Construction of Gymnasium at Chuchenpari, Machong under Pakyong District	Pakyong	Sports- Others (As per Khelo India only)		1	3.55
11	Construction of Futsal Arena at Chuchenpheri	Pakyong	Sports- Others (As per Khelo India only)		1	3.55
12	Construction of Pavilion and Playground at Padamchen Village Ward No. 5 under Pakyong District	Pakyong	Sports- Others (As per Khelo India only)		1	2.93
13	Construction of Public Ground at Rehnock Bazaar, Pakyong District	Pakyong	Sports- Others (As per Khelo India only)		1	2.88
14	Construction of PlayGground at Badong, Gangtok District	Gangtok	Sports- Others (As per Khelo India only)		1	4.83
15	Construction of Futsal Arena at Gangtok	Gangtok	Sports- Others (As per Khelo India only)		1	3.55

16	Construction of Futsal Arena at Duga	Pakyong	Sports- Others (As per Khelo India only)		1	3.55
17	Construction of Indoor Sports Complex and Gymnasium Hall at Pachey Samsing under Pakyong District	Pakyong	Sports- Others (As per Khelo India only)		1	3.55
18	Construction of Futsal Arena at Middle Soreng	Soreng	Sports- Others (As per Khelo India only)	Others	1	1.96
Total					**18**	**59.33**

- The proposals have been reviewed in accordance with the guidelines. Following are the observations on same:-
  - PPR has not been submitted in the prescribed format.
  - 25% minority certificate has not been given. The State needs to submit the same in prescribed format.
  - Annex 9 has not been provided.
  - Checklist has not been provided.
  - Disparity pertaining to cost has been found between Cost Abstract and Project List and area has not been mentioned in the cost abstract.
  - Land availability document is unclear and needs to be resubmitted.

- The proposals were shared to the Technical Consultant (PMJVK) for inputs and recommendations. **The observations received on email dated 30.01.2024 are as under:**

S. No	Project Name	District	No. of Units	Project Cost (Rs in Crore)	Estimated amount recommended (Rs in Crore)	Technical Observations
1	Construction of Indoor Sports Complex cum Gymnasium Hall at Ravangla	Namchi	1	3.55	3.55	i. The estimate is prepared on PAR basis to cover a plinth area of 645.35 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain.
2	Futsal at CCT, Chisopani, Namchi District	Namchi	1	3.55	1.62	i. The estimate is prepared on PAR basis to cover a plinth area of 400 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates

S. No	Project Name	District	No. of Units	Project Cost (Rs in Crore)	Estimated amount recommended (Rs in Crore)	Technical Observations
						in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*400)
3	Construction of Futsal Arena at Martam Mahatma Srijunga	Gyalshing	1	3.55	1.62	i. The estimate is prepared on PAR basis to cover a plinth area of 400 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*400)
4	Construction of Public playground at chongrang	Gyalshing	1	2.87	0.00	i. The PE is prepared on basis of Plinth area which is not relevant. Needs review, not considered.
5	Construction of Futsal facility at CCi Begha	Gyalshing	1	3.55	0.00	i. The PE is prepared on basis of Plinth area which is not relevant. Needs review, not considered.
6	Construction of Playground at Omchung	Gyalshing	1	2.87	0.00	i. The PE is prepared on basis of Plinth area which is not relevant. Needs review, not considered.
7	Construction of Indoor Sports Complex cum Gymnasium Hall at Khamdong	Gangtok	1	3.55	2.61	i. The PE is prepared on basis of Plinth area which is not relevant. Needs review, not considered.
8	Construction of Futsal Arena at Khamdong	Gangtok	1	3.55	0.00	i. The PE is prepared on basis of Plinth area which is not relevant. Needs review, not considered.
9	Construction of Futsal arena at Kabi	Mangan	1	1.96	0.00	

S. No	Project Name	District	No. of Units	Project Cost (Rs in Crore)	Estimated amount recommended (Rs in Crore)	Technical Observations
10	Construction of Gymnasium at Chuchenpari, Machong under Pakyong District	Pakyong	1	3.55	0.00	Only abstract of cost is attached with no details in respect of proposed plinth area or drawing etc.
11	Construction of Futsal Arena at Chuchenpheri	Pakyong	1	3.55	0.00	Only abstract of cost is attached with no details in respect of proposed plinth area or drawing etc.
12	Construction of Pavilion and Playground at Padamchen Village Ward No. 5 under Pakyong District	Pakyong	1	2.93	0.00	only abstract of cost with no details of proposed project in respect of building type or relevant components.
13	Construction of Public Ground at Rehnock Bazaar, Pakyong District	Pakyong	1	2.88	0.00	i. The PE is prepared on basis of Plinth area which is not relevant. Needs review, not considered.
14	Construction of PlayGground at Badong, Gangtok District	Gangtok	1	4.83	0.00	i. The PE is prepared on basis of Plinth area which is not relevant. Needs review, not considered.
15	Construction of Futsal Arena at Gangtok	Gangtok	1	3.55	0.00	i. The PE is prepared on basis of Plinth area which is not relevant. Needs review, not considered.
16	Construction of Futsal Arena at Duga	Pakyong	1	3.55	0.00	i. The PE is prepared on basis of Plinth area which is not relevant. Needs review, not considered.
17	Construction of Indoor Sports Complex and Gymnasium Hall at Pachey Samsing under Pakyong District	Pakyong	1	3.55	2.61	i. The estimate is prepared on PAR basis to cover a plinth area of 645.35 Sqm. No drawings are attached. State Govt is advised to get approved the working drawings from compete=net authority before execution ii. The PE is reasonable as the average plinth area rates in view of hilly terrain. iii. The recommended PE is based on the estimated cost proposed by state Govt. against Project ID-SK227ED20241894 (240/593.96*645.35)

S. No	Project Name	District	No. of Units	Project Cost (Rs in Crore)	Estimated amount recommended (Rs in Crore)	Technical Observations
18	Construction of Futsal Arena at Middle Soreng	Soreng	1	1.96	0.00	i. The PE is prepared on basis of Plinth area which is not relevant. Needs review, not considered.
	Total		**18**	**59.33**	**12.00**	

Further, the proposals were shared to the Ministry of Youth Affairs & Sports for inputs and recommendations. Their observations on the same are awaited.

v) Sanitation Sector:

- Category-wise details for Sanitation Sector are as follows:

(Rs. in Crore)

S.no	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost
1	Resource Recovery Vehicle for Waste Management	Namchi	Others	Others	1	0.13
2	Resource Recovery Vehicle for Waste Management	Namchi	Others	Others	1	0.13
3	Resource Recovery Vehicle for Waste Management	Gangtok	Others	Others	1	0.13
4	Resource Recovery Vehicle for Waste Management	Gangtok	Others	Others	1	0.13
5	Resource Recovery Vehicle for Waste Management	Gangtok	Others	Others	1	0.13
6	Resource Recovery Vehicle for Waste Management	Gyalshing	Others	Others	1	0.13
7	Resource Recovery Vehicle for Waste Management	Gyalshing	Others	Others	1	0.13
8	Resource Recovery Vehicle for Waste Management	Gangtok	Others	Others	1	0.13
9	Resource Recovery Vehicle for Waste Management	Gangtok	Others	Others	1	0.13
10	Resource Recovery Vehicle for Waste Management	Gangtok	Others	Others	1	0.13
11	Resource Recovery Vehicle for Waste Management	Pakyong	Others	Others	1	0.13
12	Resource Recovery Vehicle for Waste Management	Soreng	Others	Others	1	0.13
13	Resource Recovery Vehicle for Waste Management	Soreng	Others	Others	1	0.13
Total					**13**	**1.71**

- The proposals have been reviewed in accordance with the guidelines. Following are the observations on same:-
    - PPR has not been provided in the prescribe format.
    - 25% minority certificate has not been given. The State needs to submit the same in prescribed format.

- Checklist has not been provided.
- Cost abstract has not been provided in the prescribed format.

- The proposals were shared to the Technical Consultant (PMJVK) for inputs and recommendations. **The observations received on email dated 30.01.2024 are as under:**

S.no	Project Name	District	No. of Units	Project Cost (Rs in Crore)	Estimated amount recommended (Rs in Crore)	Technical Observations
1	Resource Recovery Vehicle for Waste Management	Namchi	1	0.13	0.00	Not pertaining to to ministry
2	Resource Recovery Vehicle for Waste Management	Namchi	1	0.13	0.00	Not pertaining to to ministry
3	Resource Recovery Vehicle for Waste Management	Gangtok	1	0.13	0.00	Not pertaining to to ministry
4	Resource Recovery Vehicle for Waste Management	Gangtok	1	0.13	0.00	Not pertaining to to ministry
5	Resource Recovery Vehicle for Waste Management	Gangtok	1	0.13	0.00	Not pertaining to to ministry
6	Resource Recovery Vehicle for Waste Management	Gyalshing	1	0.13	0.00	Not pertaining to to ministry
7	Resource Recovery Vehicle for Waste Management	Gyalshing	1	0.13	0.00	Not pertaining to to ministry
8	Resource Recovery Vehicle for Waste Management	Gangtok	1	0.13	0.00	not pertaining to this ministry
9	Resource Recovery Vehicle for Waste Management	Gangtok	1	0.13	0.00	not pertaining to this ministry
10	Resource Recovery Vehicle for Waste Management	Gangtok	1	0.13	00.00	not pertaining to this ministry
11	Resource Recovery Vehicle for Waste Management	Pakyong	1	0.13	00.00	not pertaining to this ministry
12	Resource Recovery Vehicle for Waste Management	Soreng	1	0.13	0.00	not pertaining to this ministry
13	Resource Recovery Vehicle for Waste Management	Soreng	1	0.13	0.00	not pertaining to this ministry
Total			**13**	**1.71**	**0**	

Proposals were shared to the MoDWS for inputs and recommendations. Their observations on the same are awaited

vi) DWS Sector

- Category-wise details for DWS Sector are as follows:

(Rs. in Crore)

S.no	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost
1	Construction of Water Tanks and Distribution System to the Villagers at Mandal Dara, Lower Aritar Ward, Pakyong District	Pakyong	Infrastructure for Supply of Drinking Water in Urban Areas		1	1.75
Total					**1**	**1.75**

- The proposals have been reviewed in accordance with the guidelines. Following are the observations on same:-
  - 25% minority certificate has not been given. The State needs to submit the same in prescribed format.
  - Checklist has not been provided.
  - Land Availability document provided is not clear and needs to be resubmitted.

- The proposals were shared to the Technical Consultant (PMJVK) for inputs and recommendations. **The observations received on email dated 30.01.2024 are as under:**

S.no	Project Name	District	No. of Units	Project Cost (Rs in Crore)	Estimated amount recommended (Rs in Crore)	Technical Observations
1	Construction of Water Tanks and Distribution System to the Villagers at Mandal Dara, Lower Aritar Ward, Pakyong District	Pakyong	1	1.75	0	The PE states for construction of water tank with distribution lines but items covered in PE are not relevant. Ii. Needs review, not considered
Total			**1**	**1.75**	**0**	

Proposals were shared to the MoDWS for inputs and recommendations. Their observations on the same are awaited

1.6. The proposal is hereby submitted for consideration of the Screening Committee.

Annexure I

(In Rs. Crore)

S.no	Project Name	District	Project Type	Project Sub-Type	No. of Units	Project Cost (SLC)
Health						
1	Extension of Existing Project Construction of 100 Bedded District hospital at Soreng, West Sikkim	Soreng	New Hospital	District Hospital	1	189.97
2	Construction of CHC at Namthang	Namchi	New Health Center	CHC (Common Service Center)	1	44.22
3	Construction of PHC at Lingee	Namchi	New Health Center	PHC (Primary Health Center)	1	12.33
4	Construction of Primary Health Centre at Kewzing	Namchi	New Health Center	CHC (Common Service Center)	1	12.33
5	Construction of PHSC at Uttarey	Gyalshing	Others	Others	1	1.00
6	Construction of PHC at Martam	Gyalshing	Others	Others	1	12.33
7	Vertical Extension of PHSC at Lingzey, Khamdong	Gangtok	Additional Infrastructure in existing Health Center	Others	1	1.50
8	Construction of PHSC & Class III 2 unit Quarter at Tumin, Gangtok District	Gangtok	New Health Center	PHSC (Primary Health Sub Center)	1	2.68
9	Construction of PHC at Rongli, Pakyong District	Pakyong	New Health Center	PHC (Primary Health Center)	1	12.33
10	Construction of PHSC at Subaney Dara (Bhutan Border) at Chujachen, Pakyong District	Pakyong	New Health Center	PHSC (Primary Health Sub Center)	1	1.00
11	Construction of 30 bedded CHC at Rhenock, Pakyong District	Pakyong	New Health Center	CHC (Common Service Center)	1	30.06
12	Extension of Existing Project-Construction of 300 Bedded District Hospital Topakhani Singtam	Gangtok	New Hospital	District Hospital	1	321.21
13	Construction of District Hospital at Dugalakha Pakyong District	Pakyong	New Hospital	District Hospital	1	300.00
14	Construction of PHC at Kabi	Mangan	New Health Center	PHC (Primary Health Center)	1	16.74
Total					14	957.69

Education						
1	Construction of Monastic Hostel cum Classroom	Namchi	Existing School - Additional Infrastructure	ACR blocks	1	4.00
2	Construction of School Playground, Pavillion, Stage and Gallery at Tokal Bermiok SSS, Namchi District	Namchi	Existing School - Additional Infrastructure	Playground	1	2.87
3	Construction of 6 Room School Building (Junior High School) Singethang	Namchi	Existing School - Additional Infrastructure	ACR blocks	1	1.24
4	Construction of 12 R/S/B with Multi -Purpose Hall at Melli SSS	Namchi	Existing School - Additional Infrastructure	ACR blocks	1	3.62
5	Construction of 8 R/S/B & Playground Improvement at Kewzing School	Namchi	Others	Others	1	1.60
6	Construction of 8 R/S/B at Lingee Sr. Sec. School	Namchi	Existing School - Additional Infrastructure	ACR blocks	1	2.40
7	Construction of 8 R/S/B at Lingmoo Kolkathang,SSS	Namchi	Existing School - Additional Infrastructure	ACR blocks	1	1.60
8	Construction of 8 R/S/B at Niya, Sr. Sec. School	Namchi	Existing School - Additional Infrastructure	ACR blocks	1	1.60
9	Construction of School Playground with Gallery/Pavilion at Yangang Sr. Sec. School	Namchi	Existing School - Additional Infrastructure	Others	1	2.87

10	Construction of Playground at Jaubari JHS	Namchi	Existing School - Additional Infrastructure	Playground	1	1.60
11	Construction of 8 R/S/B at Damthang SSS	Namchi	Existing School - Additional Infrastructure	ACR blocks	1	1.60
12	Construction of 8 R/S/B at Mamring SSS	Namchi	Existing School - Additional Infrastructure	ACR blocks	1	1.66
13	Construction of School Playground with Gallery /Pavilion at Passi JHS	Namchi	Existing School - Additional Infrastructure	Playground	1	2.87
14	Construction of Playground at Tingmoo Sr. Sec. School	Namchi	Existing School - Additional Infrastructure	Playground	1	2.87
15	Construction of School Playground Pavilion and Gallery at Rateypani Sr. Sec. School	Namchi	Existing School - Additional Infrastructure	Playground	1	2.87
16	Construction of Playground Pavilion and Gallery at Kabrey Sr. Sec. School	Namchi	Existing School - Additional Infrastructure	Playground	1	2.87
17	Construction of School Playground at Bikmat Sr. Sec. School	Namchi	Existing School - Additional Infrastructure	Playground	1	3.86
18	Construction of School Playground with Gallery/Pavilion at Turung JHS	Namchi	Others	Others	1	2.87
19	Construction of 100 Bedded Girls Hostel Institute of Hotel Management, Sajong	Gangtok	New Hostel	Girls hostel for College/ University	1	7.44

20	Extention of Monastic Hostel cum Classroom at Sichey Tamang Gumpa, Gangtok	Gangtok	Existing School - Additional Infrastructure	Others	1	1.00
21	Construction of School Playgroung and Pavillion at Lingzey JHS, Khamdong, Gangtok District	Gangtok	Existing School - Additional Infrastructure	Playground	1	2.87
22	Construction of Monastic Sheda at Martam Chungkar Tashi Choling Gumpa at Martam	Gangtok	New School Building	New School Buidling	1	4.00
23	Construction of 50 Bedded Hostel at Tashiding SSS	Gyalshing	New Hostel	Hostel for school	1	3.19
24	Construction of Playground at Lower Syari Sec. School	Gangtok	Existing School - Additional Infrastructure	Playground	1	2.87
25	Construction of Playground at Rangtu Ralap SS	Gangtok	Existing School - Additional Infrastructure	Playground	1	2.80
26	Construction of Monastic Hostel cum classroom at Pemayangtse Monastic School	Gyalshing	New Hostel	Boys hostel for School	1	4.00
27	Construction of Playground at Copibari Pr. School, Gangtok	Gangtok	Existing School - Additional Infrastructure	Playground	1	2.87
28	Cnstruction of Playground at Chisopani Sec. School, Gangtok District	Gangtok	Existing School - Additional Infrastructure	Playground	1	4.83
29	Construction of School Hostel cum Class Room at Enchey Monastry, Gangtok	Gangtok	Existing School - Additional Infrastructure	Others	1	4.00

30	Construction of 12RSB at Singtam SSS, Singtam	Gangtok	Existing School - Additional Infrastructure	ACR blocks	1	2.40
31	Construction of 12RSB at Makha SSS	Gangtok	Existing School - Additional Infrastructure	ACR blocks	1	2.40
32	Construction of School Playground at Linghtem JHS	Mangan	Others	Others	1	2.86
33	Construction of Hostel Building along with Teachers Quarter at Linghtem JHS	Mangan	New Hostel	Hostel for school	1	3.00
34	Construction of School Playground, Gallery cum Pavilion	Mangan	Others	Others	1	4.83
35	Construction of 6/R/S/B at Kabi SSS	Mangan	Existing School - Additional Infrastructure	ACR blocks	1	1.20
36	Construction of School Playground at Chuchachen SSS	Pakyong	Existing School - Additional Infrastructure	Playground	1	2.93
37	Construction of Multipurpose Hall at Mamring SSS	Pakyong	Existing School - Additional Infrastructure	Auditorium/Hall	1	2.89
38	Construction of Playground at Dochum JHS	Gangtok	Existing School - Additional Infrastructure	Playground	1	4.83
39	Construction of 8RSB at Chongey School at Gangtok District	Gangtok	Existing School - Additional Infrastructure	ACR blocks	1	1.60

40	Constructiojn of 4RSB at Sumick Lingzer JHS, Khamdong, Gangtok District	Gangtok	Existing School - Additional Infrastructure	ACR blocks	1	0.80
41	Construction of Multi-Purpose Gymasium Hall at TNSS, Dev. Area, Gangtok	Gangtok	Existing School - Additional Infrastructure	Auditorium/Hall	1	3.04
42	Construction of Playground with Gallery/Pavillion at Rhenock SSS	Pakyong	Others	Others	1	2.93
43	Construction of 8RSB at Duga SSS	Pakyong	Existing School - Additional Infrastructure	ACR blocks	1	1.69
44	Construction of 8RSB at Mamring SSS	Pakyong	Existing School - Additional Infrastructure	ACR blocks	1	1.69
45	Construction of School Playground at Chumbong Budang JHS	Soreng	Others	Others	1	2.87
46	Construction of School Playground at Okharey SSS	Soreng	Others	Others	1	2.87
47	Construction of Playground, Gallery & Pavillion at Kalzang Gyatsho SSS, Kabi	Mangan	Others	Others	1	3.85
48	Construction of Hostel Building along with Teachers Quarter at Pentong Pr. School	Mangan	New Hostel	Hostel for school	1	4.00
49	Construction of Multipurpose Hall cum Library at Phensong Sec. School	Mangan	Existing School - Additional Infrastructure	Auditorium/Hall	1	2.87
50	Construction of Playground, Gallery & Pavilion at Lingzya Sec. School	Mangan	Others	Others	1	2.87
51	Smart Classrooms	Soreng	Existing School - Additional Infrastructure	Smart Classrooms/Equipment	163	4.70

52	Smart Classrooms	Pakyong	Existing School - Additional Infrastructure	Smart Classrooms/Equipment	158	4.61
53	Smart Classrooms	Namchi	Existing School - Additional Infrastructure	Smart Classrooms/Equipment	313	9.00
54	Smart Classrooms	Mangan	Existing School - Additional Infrastructure	Smart Classrooms/Equipment	110	3.21
55	Smart Classrooms	Gyalshing	Existing School - Additional Infrastructure	Smart Classrooms/Equipment	192	5.43
56	Smart Classrooms	Gangtok	Existing School - Additional Infrastructure	Smart Classrooms/Equipment	178	5.17
Total					1164	175.29
Other Community Infrastructure - Computers						
1	Installation of CCTV Survrillance Syatem within the compound of Monastries and Churches	Namchi	SECURITY	WEB	1	1.167
2	Installation of CCTV Survrillance Syatem within the compound of Monastries and Churches	Gyalshing	SECURITY	WEB	1	1.167
3	Installation of CCTV Survrillance Syatem within the compound of Monastries and Churches	Gangtok	SECURITY	WEB	1	1.167
4	Installation of CCTV Survrillance Syatem within the compound of Monastries and Churches	Pakyong	SECURITY	WEB	1	1.167
5	Installation of CCTV Survrillance Syatem within the compound of Monastries and Churches	Soreng	SECURITY	WEB	1	1.167
6	Installation of CCTV	Mangan	SECURITY	WEB	1	1.167
Total					6	7.002

Other Community Infrastructure						
1	Construction of Culture Centre cum Multipurpose Community Centre at Kabrey, Namchi District	Namchi	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	6.84
2	Construction of Sadbhav Mandap at Ravong Sangmo	Namchi	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.80
3	Construction of Multi-purpose hall near new secondary School, Namchi	Namchi	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	1.88
4	Construction of Sadbhav Mandap at Tinglee Chuba Perbing	Namchi	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.98
5	construction of Sadbhav Mandap at Lingee	Namchi	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.80
6	Construction of Sadbhav Mandap at Samseybongbong	Namchi	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.80

7	Construction of Sadbhav Mandap at Kewzing	Namchi	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.87
8	Construction of Community Hall at Sorak	Namchi	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	3.55
9	Construction of CSC Mandap at Salley	Gyalshing	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.80
10	Construction of CSC Mandap at Martam	Gyalshing	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.80
11	Construction of Sadbhav Mandap at Sotal Lakha, Bhusuk	Gangtok	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.67
12	Construction of Community Hall at Pabyuk Ward	Gangtok	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.67

13	Construction of CSC Mandap at Timbrong	Gyalshing	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.80
14	Construction of Community Hall at Middel Tumin, Gangtok District	Gangtok	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.80
15	Construction of Sadbhav Mandap at Mangshila	Mangan	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	6.95
16	Construction of Multipurpose Hall cum Sadbhav Mandap at Pacheykhaney, Pakyong District	Pakyong	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	9.97
17	Construction of Sadbhav Manda at Duga, Pakyong District	Pakyong	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.89
18	Construction of Sadbhav Manda at Changay, Pakyong District	Pakyong	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.89

19	Construction of Sadbhav Manda at Bhurung, Pakyong District	Pakyong	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.89
20	Construction of Community Center at Namli Tumlabung, Gangtok District	Gangtok	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	7.05
21	Construction of Sadbhav Mandap at NaitamBhusuk	Gangtok	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.67
22	Construction of Sadbhav Mandap at Syari, Gangtok District	Gangtok	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.80
23	Construction of Lepcha Primitive Culture Centre	Gangtok	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	6.00
24	Construction of Community Meditation Center cum Multipurpose Hall at Karthok Gumpa, Namchebong Pakyong District	Pakyong	Others	Others	1	4.04
25	Construction of CSC Mandap at Soreng Daragaon	Soreng	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	3.55

26	Construction of Sadbhav Mandap with playground at Malbasey	Soreng	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.87
27	Construction of Multipurpose hall with Panchayat Office at Chota Samdong	Soreng	Others	Others	1	2.80
28	Construction of CSC Mandap at Sribadam	Soreng	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.80
29	CSC at Karthok Bojek	Soreng	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.80
30	Construction of CSC at Lower Okarey	Soreng	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	2.80
31	Construction of Monastry at Thingshim in North Sikkim	Mangan	Others	Others	1	1.45
32	Construction of Public Ground and Community Hall at Tanek Busty	Mangan	Others	Others	1	1.50
33	Construction of Community Hall at Malam	Mangan	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	1.15

34	Construction of Community Hall at Lingthem - Lingdem GUP, Upper Dzongu	Mangan	Community Service Centre/ Sadbhav mandap/Community Hall	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	3.55
	Total				34	116.49
Sports						
1	Construction of Indoor Sports Complex cum Gymnasium Hall at Ravangla	Namchi	Sports Facility(As per Khelo India Scheme)	Others	1	3.55
2	Futsal at CCT, Chisopani, Namchi District	Namchi	Sports Facility(As per Khelo India Scheme)	Others	1	3.55
3	Construction of Futsal Arena at Martam Mahatma Srijunga	Gyalshing	Sports- Others (As per Khelo India only)		1	3.55
4	Construction of Public playground at chongrang	Gyalshing	Sports- Others (As per Khelo India only)		1	2.87
5	Construction of Futsal facility at CCi Begha	Gyalshing	Sports- Others (As per Khelo India only)		1	3.55
6	Construction of Playground at Omchung	Gyalshing	Sports- Others (As per Khelo India only)		1	2.87
7	Construction of Indoor Sports Complex cum Gymnasium Hall at Khamdong	Gangtok	Sports- Others (As per Khelo India only)		1	3.55
8	Construction of Futsal Arena at Khamdong	Gangtok	Sports- Others (As per Khelo India only)		1	3.55
9	Construction of Futsal arena at Kabi	Mangan	Sports- Others (As per Khelo India only)		1	1.96

10	Construction of Gymnasium at Chuchenpari, Machong under Pakyong District	Pakyong	Sports- Others (As per Khelo India only)		1	3.55
11	Construction of Futsal Arena at Chuchenpheri	Pakyong	Sports- Others (As per Khelo India only)		1	3.55
12	Construction of Pavilion and Playground at Padamchen Village Ward No. 5 under Pakyong District	Pakyong	Sports- Others (As per Khelo India only)		1	2.93
13	Construction of Public Ground at Rehnock Bazaar, Pakyong District	Pakyong	Sports- Others (As per Khelo India only)		1	2.88
14	Construction of PlayGground at Badong, Gangtok District	Gangtok	Sports- Others (As per Khelo India only)		1	4.83
15	Construction of Futsal Arena at Gangtok	Gangtok	Sports- Others (As per Khelo India only)		1	3.55
16	Construction of Futsal Arena at Duga	Pakyong	Sports- Others (As per Khelo India only)		1	3.55
17	Construction of Indoor Sports Complex and Gymnasium Hall at Pachey Samsing under Pakyong District	Pakyong	Sports- Others (As per Khelo India only)		1	3.55
18	Construction of Futsal Arena at Middle Soreng	Soreng	Sports- Others (As per Khelo India only)	Others	1	1.96
Total					18	59.33
Sanitation						
1	Resource Recovery Vehicle for Waste Management	Namchi	Others	Others	1	0.13
2	Resource Recovery Vehicle for Waste Management	Namchi	Others	Others	1	0.13
3	Resource Recovery Vehicle for Waste Management	Gangtok	Others	Others	1	0.13
4	Resource Recovery Vehicle for Waste Management	Gangtok	Others	Others	1	0.13

5	Resource Recovery Vehicle for Waste Management	Gangtok	Others	Others	1	0.13
6	Resource Recovery Vehicle for Waste Management	Gyalshing	Others	Others	1	0.13
7	Resource Recovery Vehicle for Waste Management	Gyalshing	Others	Others	1	0.13
8	Resource Recovery Vehicle for Waste Management	Gangtok	Others	Others	1	0.13
9	Resource Recovery Vehicle for Waste Management	Gangtok	Others	Others	1	0.13
10	Resource Recovery Vehicle for Waste Management	Gangtok	Others	Others	1	0.13
11	Resource Recovery Vehicle for Waste Management	Pakyong	Others	Others	1	0.13
12	Resource Recovery Vehicle for Waste Management	Soreng	Others	Others	1	0.13
13	Resource Recovery Vehicle for Waste Management	Soreng	Others	Others	1	0.13
Total					13	1.71
DWS						
1	Construction of Water Tanks and Distribution System to the Villagers at Mandal Dara, Lower Aritar Ward, Pakyong District	Pakyong	Infrastructure for Supply of Drinking Water in Urban Areas		1	1.75
Total					1	1.75
Grand Total					1250	1319.2683

Annexure IX

Project proposals received from

the Central Organisation of NIT Jalandhar

under Pradhan Mantri Jan Vikas Karyakaram

Central Organisation-NIT Jalandhar

New Proposals for Consideration

A proposal has been received from Dr. B.R. Ambedkar National Institute of Technology, Jalandhar (NITJ), a Central Government Institute under the Department of Higher Education, M/o Education for establishing high-end infrastructure and research facilities in the areas of emerging technologies viz. 5G Communication, Cyber Security, Electric Vehicle, and Mobile Application Development in PMJVK Portal. Total cost of the project is around Rs.39.64 crore. In order to improve the employability of marginalised communities, NITJ has proposed to improve their skill set in the emerging areas as per industry requirement through setting up of five Centres of Excellence (COE) in the above fields to cater the needs of industry in terms of human resource development, training, consultancy, and research. There does not appear any component for construction of building in the project report and the project cost is towards software and hardware for setting up of the setting up of 5 COEs.

2. Proposals for Consideration: The NIT Jalandhar had submitted one proposal (1 units) of Rs 39.64 Crore for establishing High End Infrastructure and Research Facilities in the areas of emerging of technologies at Jalandhar, Punjab through PMJVK Web Portal. The projects have been recommended by Ministry of Education. Sector-wise details are as under and Project wise Details are given at Annexure-I.

Sector	Project Type	Project Sub-Type	No. of Unit	Project Cost (in Crore)
Education	Existing College - Additional Infrastructure	Laboratory	1	39.64
	Total			**39.64**

2.2 Details of proposals are listed below:

i. Education Sector:

- Land is available for this proposal has also submitted the minority certificate.
- Detailed Project Justification/ Preliminary Project Report, DPR, Project Location certificate, State Declaration, Checklist, Cost Abstract in the prescribed format, Media and awareness Generation Plan, Annual and Perspective Plan, Land availability certificate, Letter of proposal submission, recommendation of parent ministry, Project timeline are provided by NIT- Jalandhar
- **The proposals were shared to the Technical Consultant (PMJVK) for inputs and recommendations. The observations received on 24th January 2024 are as under:**

S. No.	Project Name	District	No. of Units	Project Cost (In crore)	Technical Observations
1	Establishing High End Infrastructure and Research	Jalandhar	1	39.64	The proposal comprises only IT (networking)and Electronics. No mention has been made of the existing structure; it is considered that the existing building/

S. No.	Project Name	District	No. of Units	Project Cost (In crore)	Technical Observations
	Facilities at JALANDHAR, Punjab				structure is suitable for the proposed project of IT & Electronics equipment.
	Total		**4**	**39.64**	

The proposal is hereby submitted for consideration of the Screening Committee.

Annexure-I

Dr. B. R. Ambedkar National institute of Technology, Jalandhar has sent a proposal for establishment of 5 Centre of Excellence (CoE) with estimated cost of Rs. 39.64 Crore under PMJVK. The details of these proposals are as under: -

S. No.	Center of Excellence	Total Cost (Rs. in Cr.)
1	5G and Beyond	14.80
2	Cyber Security	6.21
3	Electric Vehicle	6.45
4	Mobile Application Development	3.39
5	Smart Classrooms	8.79
Total		**39. 64**

Annexure X

Proposals received from

the State of Karnataka

under Pradhan Mantri Jan Vikas Karyakaram

Government of India

Ministry of Minority Affairs

State of Karnataka

Physical and Financial Status of Projects Sanctioned to State of Karnataka and New Proposals for Consideration

1.1. Financial Status

(Rs. in crore)

Year of approval (1)	Cost Approved (2)			Releases (Actual) (3)			State share (4)		Expenditure (5)			Unspent Balance (6)					SNA Balance as on 19th of February 2024 (7)			
	Total (A)	Central (B)	State (C)	Centre (D)	State* (E)	Total (F) (D+E)	Due State share against central release (G)	Shortfall in State share released (H) (G-E)	Centre (I)	State (J)	Total (K) (I+J)	Centre (L) (D-I)	State Actual (M) (E-J)	State Unspent Balance as per due State share (N) (G-J)	Expected Balance (O) (L+N)	Total (Actual) (P) (L+M)	Centre (Q)	State (R)	Others (S)	Total (T) (Q+R+S)
2009-10	13.50	11.18	2.32	11.18	2.32	13.50	2.32	0.00	11.18	2.32	13.50	0.00	0.00	0.00	0.00	0.00				
2010-11	31.09	26.97	3.98	27.10	3.98	31.08	3.98	0.00	27.10	3.98	31.08	0.00	0.00	0.00	0.00	0.00				
2011-12	2.30	1.57	0.73	1.57	0.73	2.30	0.73	0.00	1.57	0.73	2.30	0.00	0.00	0.00	0.00	0.00				
2012-13	27.39	20.58	6.81	20.58	6.81	27.39	6.81	0.00	20.58	6.81	27.39	0.00	0.00	0.00	0.00	0.00				
2013-14	48.28	37.95	10.33	37.95	10.33	48.28	10.33	0.00	37.95	10.33	48.28	0.00	0.00	0.00	0.00	0.00				
2014-15	56.60	41.69	14.92	39.44	14.17	53.60	14.17	0.00	39.44	14.17	53.60	0.00	0.00	0.00	0.00	0.00				
2015-16	32.70	24.60	8.10	24.60	8.10	32.70	8.10	0.00	24.60	8.10	32.70	0.00	0.00	0.00	0.00	0.00				38.91
2016-17	104.69	62.77	41.91	53.46	35.71	89.16	35.70	0.00	53.46	35.71	89.16	0.00	0.00	0.00	0.00	0.00				
2017-18	92.43	55.46	36.97	42.27	28.42	70.69	28.42	0.00	42.27	28.42	70.69	0.00	0.00	0.00	0.00	0.00				
2018-19	166.92	100.14	66.78	66.05	45.77	111.81	45.76	0.00	64.01	45.77	109.78	2.03	0.00	0.00	2.03	2.03				
2019-20	159.50	95.70	63.80	56.34	37.56	93.91	37.56	0.00	48.23	37.56	85.79	8.11	0.00	0.00	8.11	8.11				
2020-21	104.97	62.98	41.99	31.48	20.99	52.48	20.99	-0.01	31.48	20.99	52.48	0.00	0.00	-0.01	-0.01	0.00				
2021-22	57.03	34.22	22.81	17.11	11.41	28.52	11.41	0.00	17.11	11.41	28.52	0.00	0.00	0.00	0.00	0.00				
2023-24	0.00	0.00	0.00	23.34	0.00	23.34	15.56	15.56	0.00	0.00	0.00	23.34	0.00	15.56	38.90	23.34				
Grand Total	897.41	575.81	321.46	452.46	226.29	678.75	241.84	15.55	418.98	226.29	645.27	33.49	0.00	15.55	49.04	33.49	0.00	0.00	0.00	38.91

1.2. Physical Status

Most of the projects approved to the State have been completed. Against 16707 units approved to the State, 16552 units havebeen completed, 141 units are work in progress, 13 units are dropped, and 1 unit is not started.

Year of Approval	Units Approved	Units Completed	Units Dropped	Units with Work in Progress	Units Not Started
2009-10	1880	1880	0	0	0
2010-11	2989	2989	0	0	0
2011-12	12	12	0	0	0
2012-13	1578	1578	0	0	0
2013-14	8744	8744	0	0	0
2014-15	189	188	0	1	0
2015-16	22	22	0	0	0
2016-17	42	34	0	8	0
2017-18	473	466	0	7	0
2018-19	637	621	0	16	0
2019-20	78	11	13	53	1
2020-21	58	7	0	51	0
2021-22	5		0	5	0
Grand Total	16707	16552	13	141	1

1.3. Proposal for Consideration:

The State of Karnataka has submitted 52 proposals (52 units) of Rs. 659.53 Crore for multiple districts through PMJVK Web Portal. Details have been attached in Annexure-I. The projects have the approval of the State Level Committee held on 21.07.2022

1.4. Proposals have been submitted for three priority sectors i.e., Education, Health, and Skill Development

1.5. Details of proposals are listed below:

Sector	Project Type	No. of Unit	Project Cost (Rs. in Cr.)
Education	College Building	8	80.00
	Hostel (Boys)	9	56.40
	Hostel (Girls)	2	11.00
	New School Building	4	14.63
	Residential School	2	50.00
	Residential School – Upgradation	22	330.00
Education Total		47	542.03
Health	100 bedded Hospital	1	45.50
Health Total		1	45.50
Skill Development	Skill Training	4	72.00
Skill Development Total		4	72.00
Grand Total		52	659.53

i. Health Sector:

- State has submitted 1 proposal (1 unit) amounting to Rs.45.50 crore. The State has submitted all the required documents for the proposal. However, the proposal has been proposed by Minority Welfare Department itself and not by health department.

Sector	Project Type	No. of Units	Project Cost (in Cr.)
Health	100 bedded Hospital	1	45.50
Health Total		1	45.50

- The proposed Hospital is located in Savanur Taluk, Haveri District. Out of the total population of about 1.62 lakh, about 30% are minorities. The taluk hospital which is functioning presently is in a building that is 100 years old and without basic facilities. At present, there are no private hospitals in the vicinity. The nearest multi-speciality hospital is available only in Hubli town which is about 75km from Savanur.
- There is an urgent need for a new hospital building housing all the modem facilities including ICU, radiology, MCH block, OT's etc. The hospital will facilitate quality healthcare to an extended area beyond the Savanur taluk covering a population of more than 3 lakh people.
- Targeted beneficiaries of this hospital include 1.62 lakh people from Savanur taluk out of which more than 30% belong to the minority category. It will also cater to an extended area around the taluk covering up to 3 lakh people. The major concentration of this hospital will be on mother and child health care, preventive medicine, casualty and emergencies and geriatric care. Since the hospital will be run by the government, it will allow those under the below poverty line to access quality health care at free of cost.
- The hospital will have the listed components:
  - ✓ Hospital Building :100 Bedded Capacity
  - ✓ Basement Floor :Car parking for 50nos .
  - ✓ Ground Floor: Waiting lobby, Emergency ward, Minor OT, CT scan, X- Ray room, Pharmacy, Reception/Enquiry, General Consulting rooms, Injection/Dressing rooms, Consultancy rooms (Physiotherapy, Ortho, Ophthal, TB &Chest etc), Toilet rooms.
  - ✓ First Floor :Admin Block, Waiting lobby , General ward rooms - 2nos, Reception/Enquiry, Consultancy rooms (Dermatology, Psychiatry, Dentistry , ECG, ENT etc, Toilet rooms.
  - ✓ Second Floor :Waiting lobby, ICU rooms 13nos , Reception/Enquiry , Rooms (OT 2nos , Anesthesia, Preparation, Doctors, Store, Recovery etc), Toilet rooms.
  - ✓ Third Floor :Waiting lobby, General ward rooms-3nos,Procedure room, Toilet rooms, Reception/Enquiry.
- The proposals were shared to the Technical Consultant (PMJVK) for inputs and recommendations via email dated 8th of December 2023.The Technical Consultant's (PMJVK) observations are as under:
  - ✓ The state Govt. has proposed dismantling of existing stricture. State Govt. may be requested to submit the justification and approval of competent authority for approval of writing of the proposed dismantling before next Empowered Committee. (EC).
  - ✓ The estimated cost is based on State Schedule of rates. overall the project is reasonable except minor correction some items
  - ✓ Tender premium has not been considered as it is not part of schedule of rates.
  - ✓ The components under Tender Premium and Price Escalation has been considered @5% as Cost Index.
  - ✓ Minor correction in GST for some items has been corrected.
  - ✓ The corrected abstract of cost is detailed in below given table and recommended for Rs.42.23 Crore

NAME OF THE WORK : PROPOSED CONSTRUCTION OF 100 BEDDED TALUK LEVEL HOSPITAL @ SAVANUR IN HAVERI DISTRICT.				
ABSTRACT OF ESTIMATED COST				
Sl. No.	Description of work	Estimated Cost in INR		Remarks
		Proposed	Recommended	
IA. Civil works				
1	Basement Floor	69507479.00	69507479.00	
2	Ground Floor	32397832.00	32397832.00	
3	First Floor	33042510.00		
4	Second Floor	30546728.00	30546728.00	
5	Third Floor	30420212.00		
6	Terrace	6724047.00	6724047.00	
7	Internal water supply & sanitary works	6622381.00	6622381.00	
8	Internal Electrification A	1396059.00	1396059.00	
A.TOTAL (1-8)		223222148.00	223222148.00	
IB.Other Allied Facilities				
1	Fire Fighting	20261504.00	20261504.00	
2	Lift (20 passenger cum bed lift) 02 Nos	5287700.00	5287700.00	
3	CCTV System	2100789.00	2100789.00	
4	Telephone & Network System	803115.00	803115.00	
5	Nurse Call System	123040.00	123040.00	
6	TV System	59370.00	59370.00	
7	Ups System	800000.00	800000.00	
8	Modular Ot 2-No	8199402.00	8199402.00	
9	Medical Gas pipe line	10029245.00	10029245.00	
10	False Ceiling	4047351.00	4047351.00	
B .TOTAL (1-10)		52827516.00	52827516.00	
TOTAL IA+IB		276049664.00	276049664.00	
II.OTHER INFRASTRUCTURE RELATED WORKS				
1	External Electrification & Lt cables & Dg set	5499385.00	5499385.00	
2	External Water supply & Drainage Works	3902474.00	3902474.00	
3	Bituminuos road	28 60 942.00	28 60 942.00	
4	Sewage Treatment Plant (72 Kld)	3005921.00	3005921.00	
5	StpMachinaries (72Kld)	1700000.00	1700000.00	
6	EtpMachinaries (5 Kld)	865000.00	865000.00	
7	Sump tank	2644892.00	2644892.00	
8	Drain	1102874.00	1102874.00	
9	Culvert	336947.00	336947.00	
10	Pathway	402901.00	402901.00	
11	Bore well 2 nos	788018.00	788018.00	
12	Rain water harvesting Pit	157570.00	157570.00	
13	Compound wall	2701507.00	2701507.00	
14	Dismantling Of Old Building II	1748767.00	1748767.00	
II. TOTAL (1-14)		27717198.00	27717198.00	
III TOTAL I+II		303766862.00	303766862.00	
IV	Consultancy Charges For Architectural, Structural, &Dpr Charges @ 1.5% on Sl no III	4556503.00	4556503.00	
V	10 % Tender Premium on Items Sl No. III + IV	30832337.00	0.00	

VI	5% Price Escalation on Items Sl No. III + IV	15416169.00	15416169.00	Considered as Cost Index
Total (III to VI)		354571871.00	323739534.00	
VII	Goods Service Tax ADD 12% GST on Items Sl No. III + IV + V + VI	42548625.00	42548625.00	
VIII	Medical Equipment Cost	35000000.00	35000000.00	
IX	Furniture Works Cost	10251115.00	10251115.00	
X	Goods Service Tax ADD 18% GST on Items Sl No. VIII +IX	8145201.00	6362307.00	
XI	Statutory Deposits 1 Project Monitoring Consultancy Charges @ 0.5% on Sl no III 15 18 835.00 2 Electrical Deposits 9 98 038.00 3 Fire Noc 3 66 508.00 4 ETP Charges @ 0.5% of tender amount	4402216.00	4402216.00	
XII	Publication Charges, Miscellaneous and Unforeseen Charges etc	80972.00	80972.00	
Total Cost of The Project (III+IV+V+VI+VII+VIII+IX+X+XI+XII)		456518835.00	42,23,84,769.00	
Total Cost of The Project (III+IV+V+VI+VII+VIII+IX+X+XI+XII) (Rs. in)Lakhs		4550.00	4223.00	

- Further, the proposals were shared to the Ministry of Health and Family Welfare for inputs and recommendations via email dated 12th of September, 2023. Their observations on the same are awaited.

ii. Skill Development Sector

- Proposal Brief: State has submitted 4 proposal (4 unit) amounting to Rs.72.00 crore for 'Construction of Skill Development & Competitive Training Centres'. The State has submitted all the required documents for the proposal. The details are as follows:

Sector	Project Type	No. of Units	Project Cost (in Cr.)
Skill Development	Skill Training	4	72.00
Skill Development Total		4	72.00

- The Ministry of Skill development and Entrepreneurship is running skill development training programs across Karnataka. The government of Karnataka has announced a new scheme to provide pre-examination training to 50,000 youth every year which will enable them to take up government jobs. The training includes guiding students for UPSC, KPSC, SSC, RRB, Banking, uniform services - Armed forces, CAPF etc.
- Out of the total 50,000, more than 25% of them will be from minority communities. This project will enable youth to get gainful employment and uplift their living standards. Preference will be given to those from poor and marginalised sections of society, especially from the minority communities.
- These centres will be utilised to provide coaching and training which will help the youth to clear the entrance exams for various government jobs. The minority welfare department is proposing to create the infrastructure needed for such training in 4 places which will cover more than 4000 candidates every year. The operational expenditure at a cost of more than Rs. 30cr per year for such training will be completely borne by the state government.
- The proposed institution will accommodate 250 candidates at a time with the potential of training more than 1000 candidates every year as each bath of training will be for 3 months. This will bring about a socio-economic change in the lives of those from marginalised sections of the society including minority communities.
- The training centre infrastructure would comprise of the following:
  - ✓ Admin and academic block:(Ground floor): Consists of 3 labs. admin. Seminar, room, training room, service spaces, toilets, project centre, lift, staircase, and courtyard
  - ✓ First floor: Consists of 2 labs, Faculty room, Training room, Project centre, Gathering space, service spaces, toilets, lift and staircase
  - ✓ Second floor: Consists of 2 labs, Faculty room, Training room, Project centre, Gathering space, Innovation centre, yoga centre, toilets, lift and staircase.
  - ✓ Girls dormitory (Ground floor): Consists of warden room, 4 dorms (12 people in each dorm), toilets, service spaces, staircase, lift and courtyard. First floor: Consists Of 4 dorms (12 people in each dorm), toilets, service spaces, staircase and lift. .
  - ✓ Boys dormitory (Ground floor): Consists of warden room, 4 dorms (12 people in each dorm), toilets, service spaces, staircase, lift and courtyard.
  - ✓ Dining and Kitchen (Ground floor): Consists of Dining hall, hand wash, service counter, Kitchen, Utilities, Staff room, service, and storage spaces.
  - ✓ Developmental Works: Road, Drain, Culverts, Sump tank, Compound wall, STP Civil Work (50 KLD) ,Bore well, Rainwater Harvesting, Flagpole, Landscape.

- The proposals were shared to the Technical Consultant (PMJVK) for inputs and recommendations via email dated 8th of December 2023.The Technical Consultant's (PMJVK) observations are as under:
  - ✓ The project covers the provisions for residential School to cover rooms for Academic & Admn block, 96 bedded Hostel each for Boys & Girls.
  - ✓ The preliminary estimate cover to plinth area of 5313 Sqm.(Academic block & Admn. (G+2) 2736.00 Sqm, Boys hostel (G+2) : 986.00 Sqm & Girls hostel (G+2) :986.00 sqm) 4 Dining block (G.F) :607.00 Sqm
  - ✓ i All the blocks are proposed as G+2 storeyed building.
  - ✓ All blocks are proposed RCC Framed structure.
  - ✓ Project estimated cost is worked out as per detailed measurements and State Schedule of rates.
  - ✓ The provision for Price Escalation & Price adjustment has been substituted with Cost Index @4%.
  - ✓ Minor corrections for GST has also been made.

- ✓ The abstract of cost has been modified as per sheet below listed table for Rs.17.66 Crore per centre making total project cost Rs.70.64 Cr.

DETAIL-ED ESTIMATION CONSTRUCTION OF SKILL DEVELOPMENT & COMPETITIVE TRAININC CENTER			
A	B	C	D
Sl. No.	Description of work	Amount (in Rs) as per State	Amount (in Rs) as per TC PMJVK
A - BUILDING WORKS			
1	BUILDING CIVIL WORK	10,89,22,121.00	-do-
2	PLUMBING AND WATER SUPPLY WORK	43,35,031.00	-do-
3	INTERNAL ELECTRIFICATION WORK	90,12,378.00	-do-
TOTAL-A		12,22,69,530.00	12,22,69,530.00
B- DEVELOPMENT WORKS			
1	Road	20,39,856.00	-do-
2	Flagpole	2,00,000.00	-do-
3	Drain	3,65,274.00	-do-
4	Rain Water Harvesting	1,60,000.00	-do-
5	Compound Wall	26,50,106.00	-do-
6	Earthen Drain	0.00	-do-
7	SUMP TANK (60KL	9,65,246.00	-do-
8	STP (50KLD)	26,80,899.00	-do-
9	Curverts	1,26,982.00	-do-
10	Landscape	8,00,000.00	-do-
11	BORE WELL	7,00,000.00	-do-
TOTAL-B		1,06,88,363.00	1,06,88,363.00
C PART-C NON SR ITEMS OF CIVIL WORK AND PLUMBING WORK		43,28,243.00	
TOTAL C		43,28,243.00	-do-
D SUB TOTAL D = A+B+C		13,72,86,136.00	13,72,86,136.00
E ADD FOR PRICE ESCALATION @ 4% ON D		54,91,445.00	54,91,445.00
F ADD PRICE ADJUSTMENT @2% ON D		27,45,723.00	0.00
G TOTAL G = D+E+F		14,55,23,304.00	14,27,77,581.00
H ADD FOR KHB/AEF/PMC CHARGES G		87,31,398.00	85,66,655.00
I ADD FOR 18% GST ON PART-A & B FOR PWD SR 2021-22		2,39,32,421.00	2,34,80,866.00
J EXTERNAL ELECTRIFICATION WORKS, POWERLINE SHIFTING & OTHER DEPOSITS		18,00,000.00	18,00,000.00
K MISCELLANEOUS AND OTHER		12,877.00	12,877.00
GRAND TOTAL (G+H+I+J+K)		18,00,00,000.00	17,66,37,979.00

- Further, the proposals were shared to the Ministry of Skill Development and Entrepreneurship for inputs and recommendations via email dated 12th of September, 2023. Their observations on the same are awaited

iii. Education Sector:

- State has submitted 47 proposals (47 units) amounting to Rs.542.03 crore.
- The State has submitted all the required documents for the proposals except the below listed two proposals
  - ✓ Proposal for *'Construction of Extension of Morarji Desai Residential College (250 capacity for boys and Girls), Gangavathi Town, Koppal Dist.'* for which DPR has not been submitted. Since the project cost is more than 10 Cr. State is required to submit the same in accordance with the PMJVK Guidelines.
  - ✓ Proposal for 'Construction of Dr. APJ Abdul Kalam Residential College at Kodlipete,Kodagu District'. Preliminary project report and checklist has not been provided for this project.
- Category-wise details are as follows:

Sector	Project Type	No. of Unit	Project Cost (Rs. in Cr.)
Education	College Building	8	80.00
	Hostel (Boys)	9	56.40
	Hostel (Girls)	2	11.00
	New School Building	4	14.63
	Residential School	2	50.00
	Residential School - Upgradation	22	330.00
Education Total		47	542.03

- COLLEGE BUILDINGS:
  - ✓ State has given proposal for 8 College Buildings amounting to Rs. 80.00 Cr.
  - ✓ These which will cater to students from classes 6 to 12 affiliated to the CBSE board. This is the first of its kind in the state of Karnataka where Government schools are imparting education in the CBSE syllabus.
  - ✓ The said school will have a reservation of 75% for minority students and 25% for students from SC, ST and OBC communities. Total intake of 240 students.
  - ✓ This project is being taken up to ensure that quality education is imparted to minority students thereby leading to the improvement of the socio-economic standards of the community.
  - ✓ The project includes the following components:
    - o Academic Block Ground Floor: Consists of 4 class room (60 Capacity), Principal Room, admin Room, Staff Room, toilets and staircase.
    - o Boys Hostel Ground Floor:Consists of 14 rooms (84 capacity), toilets, warden and sick, Staircase along with corridor.
    - o Girls Hostel Ground Floor:Consists of 14 rooms (84 capacity), toilets, warden and sick, Staircase along with corridor.
    - o Dining:Consists of dining, kitchen, vessel store, day store, dish wash, store, fuel store, toilets.
    - o Development Works :Water Supply and Sanitary, • Electrification • Sewage treatment plant – 25 KLD, • Sump, • Bore well, • Rain water harvesting tank.

  - ✓ The proposals were shared to the Technical Consultant (PMJVK) for inputs and recommendations via email dated 8th of December 2023.The Technical Consultant's (PMJVK) observations are as under:
    - o The project covers the provisions for residential School to cover 4 Nos. Class rooms, 84 bedded Hostel each for Boys & Girls.
    - o The preliminary estimate cover to plinth area of 2730 Sqm.(Academic block (G.F) 780.00 Sqm, Boys hostel (G.F) : 725.00 Sqm & Girls hostel (G.F) : 725.00 sqm) 4 Dining block (G.F) :: 500.00 Sqm

- All the blocks are proposed as single storeyed building.
- All blocks are proposed RCC Framed structure.
- Project estimated cost is worked out as per detailed measurements and State Schedule of rates.
- The provision for Price Escalation & Price adjustment has been substituted with Cost Index @4%.
- Minor corrections for GST has also been made.
- The abstract of cost has been modified as per below listed table for Rs.9.56 Cr. per Unit making total project into Rs.76.48 Crore

Sl. No.	Description of work	Amount(In Rs) as per State	Amount (in Rs) as per TC PMJVK
A - BUILDING WORKS			
1	BUILDING CIVIL WORK	6,29,85,092.00	
2	PLUMBING AND WATER SUPPLY WORK	24,07,221.00	
3	INTERNAL ELECTRIFICATION WORK	28,42,079.00	
TOTAL-A		6,82,34,392.00	6,82,34,392.00
B DEVELOPMENT WORKS			
1	Rain Water Harvesting	1,05,000.00	
2	Ext. Plumbing Work	9,50,040.00	
3	Solar Water Heating system	3,66,000.00	
4	SUMP TANK (35000 litre)	5,98,632.00	
5	STP (25KLD)	16,38,907.00	
6	LT Works	10,66,000.00	
7	BORE WELL	3,77,962.00	
TOTAL-B		51,02,541.00	51,02,541.00
C PART-C NON SR ITEMS OF CIVIL WORK AND PLUMBING WORK		16,10,701.00	
TOTAL C		16,57,753.00	16,57,753.00
D SUB TOTAL D = A+B+C		7,49,94,686.00	7,49,94,686.00
E ADD FOR PRICE ESCALATION @ 4% ON D		29,99,787.00	29,99,787.00
F ADD PRICE ADJUSTMENT @2% ON D		14,99,894.00	0.00
G TOTAL G = D+E+F		7,94,94,367.00	7,79,94,473.00
H ADD FOR KHB/AEF/PMC CHARGES G		47,69,662.00	47,69,662.00
I ADD FOR 18% GST ON PART-A & B FOR PWD SR 2021-22		1,32,00,648.00	1,03,11,173.00 (14.06%GST)
J EXTERNAL ELECTRIFICATION WORKS, POWERLINE SHIFTING & OTHER DEPOSITS		25,30,000.00	25,30,000.00
K MISCELLANEOUS AND OTHER		5,322.00	5,322.00
L GRAND TOTAL = E+F+G+H+IJ		9,99,99,999.00	9,56,10,630.00

- Further, the proposals were shared to the Ministry of Education for inputs and recommendations via email dated 12th of September 2023. Their observations on the same are awaited.

- HOSTELS:
  - ✓ State has given proposal for 11 College Buildings amounting to Rs.67.40 Cr.
  - ✓ The proposed institution will accommodate a total of more than 100 students from the minority communities.
  - ✓ It will have an impact on the complete educational empowerment of these 100 students along with their families in this area/locality which will be a continuous process year after year over a period of time changing the future of 1000's of students.
  - ✓ The project would comprise of the following components:
    - o Hostel Building -Ground Floor: Kitchen and dining, wash, dry store, wet store, servants' room with toilet, gas bank – 1no's,Warden room with toilet – 1 no.,Library / Reading Room - 1 no.,Toilet block with washing and drying area – 1 no.,Sick room – 1 no.,Courtyard, staircase, Lift, ramp with entry – 1 no.
    - o First Floor:Room's & Toilet – 20no's, (40 Capacity), Courtyard, Reading Room, Lift, Corridor and staircase– 1 no.
    - o Second Floor: Room's & Toilet – 20no's, (40 Capacity) Courtyard, Reading Room, Lift, Corridor and staircase– 1 no
    - o Third Floor:Guest Room's & Toilet – 4 no's, Washing & Drying area - 2 no's, Dormitory - 1 no. Multipurpose Hall & Waiting area - 1 no. Courtyard, Reading Room, Lift, Corridor and staircase– 1 no
    - o Terrace Floor: Staircase Headroom & Lift Machine Room - 1 no, Development Works, Water Supply and Sanitary, Electrification, Sewage treatment plant, Road, Drain, Culvert, Sump tank, Compound wall, Bore well.

✓ The proposals were shared to the Technical Consultant (PMJVK) for inputs and recommendations via email dated 8th of December 2023. The Technical Consultant's (PMJVK) observations are as under:

- o The state Govt. has proposed dismantling of existing stricture. State Govt. may be requested to submit the justification and approval of competent authority for approval of writing of the proposed dismantling before next Empowered Committee. (EC).
- o The estimated cost is based on State Schedule of rates. overall the project is reasonable except minor correction some items
- o Tender premium has not been considered as it is not part of schedule of rates.
- o The components under Tender Premium and Price Escalation has been considered @5% as Cost Index.
- o Minor correction in GST for some items has been corrected.
- o The corrected abstract of cost is listed in table below for 10 projects and the cost has been revised to Rs. 5.25 Crore per unit making total project cost Rs. 52.56 Crore for ten hostels.

- o However, for the project with ID KA534ED202321381 *'Construction of General Hostel (men) Nehru Nagar, Puttur, Dakshina Kannada'*, No inputs have been given. This project is to be reviewed administratively in view of the proposed Guest Rooms (4 Nos.) and high cost in comparison to the other hostels. The project amount is Rs.12.40 Cr. The civil work map may also be resubmitted only for requisite parts. Once submitted technical inputs may be provided on same.

Sl. No.	Description of work	Amount(In Rs) as per State	Amount (in Rs) as per TC PMJVK
A - BUILDING WORKS			
1	BUILDING CIVIL WORK	2,99,91,946.00	
2	PLUMBING AND WATER SUPPLY WORK	17,04,484.00	
3	INTERNAL ELECTRIFICATION WORK	31,93,168.00	

TOTAL-A		3,48,89,598.00	3,48,89,598.00
B DEVELOPMENT WORKS			
1	ROAD	8,74,125.00	
2	DRAIN	6,08,790.00	
3	CULVERT	1,26,983.00	
4	SUMP TANK (25000 litre)	4,30,806.00	
5	STP (10KLD)	5,02,191.00	
6	COMPOUND WALL	26,50,106.00	
7	BORE WELL	3,65,000.00	
TOTAL-B		55,58,001.00	55,58,001.00
C PART-C NON SR ITEMS OF CIVIL WORK AND PLUMBING WORK		16,10,701.00	
TOTAL C		16,10,701.00	
D SUB TOTAL D = A+B+C		4,20,58,300.00	4,20,58,300.00
E ADD FOR PRICE ESCALATION @ 4% ON D		16,82,332.00	16,82,332.00
F ADD PRICE ADJUSTMENT @2% ON D		8,41,166.00	0.00
G TOTAL G = D+E+F		4,45,81,798.00	4,37,40,632.00
H ADD FOR KHB/AEF/PMC CHARGES G		26,74,908.00	26,74,908.00
I ADD FOR 18% GST ON PART-A & B FOR PWD SR 2021-22		72,80,568.00	56,86,932.00
J EXTERNAL ELECTRIFICATION WORKS, POWERLINE SHIFTING & OTHER DEPOSITS		4,60,000.00	4,60,000.00
K MISCELLANEOUS AND OTHER		2,726.00	2,726.00
L GRAND TOTAL= E+F+G+H+I+J		5,50,00,000.00	5,25,65,198.00

- <u>RESIDENTIAL SCHOOLS:</u>

  - ✓ State has given proposal for 2 Residential Schools amounting to Rs. 50.00 Cr.
  - ✓ The Directorate is running 126 residential schools in the State except Bengaluru Urban & Udupi District where the department is intended to start two schools in the above District from 6th Std to 12th standard.
  - ✓ The said school will have a reservation of 75% for minority students and 25% for students from SC, ST and OBC communities.
  - ✓ This project is being taken up to ensure that quality education is imparted to minority students thereby leading to the improvement of the socio-economic standards of the community.
  - ✓ The project would comprise of the following components:
    - o Academic block Ground floor: Consists of 4 class room (60 Capacity) Principal Room, Admin Room, Staff Room, Toilets and staircase.
    - o Boys hostel Ground floor: Consists of 14 rooms (84 capacity), Toilets, warden room and sick room, Staircase along with corridor.
    - o Girls hostel Ground floor: Consists of 14 rooms (84 capacity), toilets, warden room and sick room, Staircase along with corridor.
    - o Dining: Consists of dining hall, kitchen, vessel store, day store, dish wash, store, fuel store, toilets.
    - o Development Works – Water Supply and Sanitary, Electrification, Sewage treatment plant – 25 KLD, Sump, Bore well, Rain water harvesting tank.

✓ The proposals were shared to the Technical Consultant (PMJVK) for inputs and recommendations via email dated 8th of December 2023. The Technical Consultant's (PMJVK) observations are as under:

- o The project covers the provisions for residential School to cover 4 Nos. Class rooms, 84 bedded Hostel each for Boys & Girls.

- The preliminary estimate cover to plinth area of 2730 Sqm.(Academic block (G.F) 780.00 Sqm, Boys hostel (G.F) : 725.00 Sqm & Girls hostel (G.F) : 725.00 sqm)4 Dining block (G.F) :: 500.00 Sqm
- All the blocks are proposed as single storeyed building.
- All blocks are proposed RCC Framed structure.
- Project estimated cost is worked out as per detailed measurements and State Schedule of rates.
- The provision for Price Escalation & Price adjustment has been substituted with Cost Index @4%.
- Minor corrections for GST have also been made.
- The abstract of cost has been modified as per the below given table to Rs.24.33 Crore making total cost to Rs.48.66 Cr.

Sl.No.	Description of work	Amount (in Rs) as per State	Amount (in Rs) as per TC PMJVK
A - BUILDING WORKS			
1	BUILDING CIVIL WORK	16,59,27,921.00	
2	PLUMBING AND WATER SUPPLY WORK	51,17,337.00	
3	INTERNAL ELECTRIFICATION WORK	84,48,800.00	
TOTAL-A		17,94,94,058.00	17,94,94,058.00
B DEVELOPMENT WORKS			
1	Flagpole	1,51,034.00	
2	Rain Water Harvesting	1,71,000.00	
3	Concrete Road	13,87,402.00	
4	Earthen Drain	77,566.00	
5	SUMP TANK (35000 litre)	17,82,281.00	
6	STP (50KLD)	24,77,436.00	
7	Curverts	1,22,979.00	
8	BORE WELL	7,00,000.00	
TOTAL-B		68,69,698.00	68,69,698.00
C PART-C NON SR ITEMS OF CIVIL WORK AND PLUMBING WORK		44,42,105.00	
TOTAL C		44,42,105.00	
D SUB TOTAL D = A+B+C		19,08,05,861.00	19,08,05,861.00
E ADD FOR PRICE ESCALATION @ 4% ON D		76,32,234.00	76,32,234.00
F ADD PRICE ADJUSTMENT @2% ON D		38,16,117.00	0.00
G TOTAL G = D+E+F		20,22,54,212.00	19,84,38,095.00
H ADD FOR KHB/AEF/PMC CHARGES G		1,21,35,253.00	1,19,06,286.00
I ADD FOR 18% GST ON PART-A & B FOR PWD SR 2021-22		3,35,45,476.00	3,29,12,543.00
J EXTERNAL ELECTRIFICATION WORKS, POWERLINE SHIFTING & OTHER DEPOSITS		0.00	0.00
K MISCELLANEOUS AND OTHER		15,060.00	15,060.00
L GRAND TOTAL = E+F+G+H+I +J		24,79,50,001.00	24,32,71,984.00
Estimated cost (Rs. in Lakh)		2500.00	2433.00

- RESIDENTIAL SCHOOLSUPGRADATION:
  - ✓ State has given proposal for upgradation of 22 residential schools amounting to Rs.330.00 Cr.
  - ✓ This institution has facility from 6th Std. to 10th Std. along with residential facility with 12 rooms each for boys and girls in which 6 students per room are accommodated, which will cater to 144 students.
  - ✓ Hence an additional 12 rooms each for boys and girls are needed along with all supporting infrastructure like toilet blocks, dining halls etc., is needed.
  - ✓ There are no similar Government institutions catering to the needs of the minorities in the near vicinity. Hence the said institution is needed to ensure the educational rights of minority population.
  - ✓ The project would comprise of the following components:
    - o Academic block-Second floor: Consists of 2 laboratory (30 capacity),2 classroom (60 capacity), Yoga (60 capacity), Multipurpose hall (60 capacity), Library, toilets and staircase.
    - o Boys hostel – Second floor: Consists of 12 rooms, toilets, yoga hall, Staircase along with corridor (for 72 students).
    - o Girls hostel- Second floor: Consists of 12 room, toilets, yoga hall, Staircase along with corridor (for 72 students).
    - o Auditorium: Consists of 2 Green rooms, Hall, toilets, Stage.
    - o Development Works –Compound wall, Water Supply and Sanitary, Electrification, Sewage treatment plant – 25 kld, Internalroad, Road side Drain, Culvert, Landscape, Rain water harvesting tank, of the area.

  - ✓ The proposals were shared to the Technical Consultant (PMJVK) for inputs and recommendations via email dated 8th of December 2023. The Technical Consultant's (PMJVK) observations are as under:
    - o The project consists of; Academic Block (788 Sqm., G+2);Hostel each for Boys & Girls(555 Sqm each, total 1110 Sqm., G+2); Auditorium. 180 Sqm.) and total proposed plinth area=2078 Sqm.
    - o The plinth area of Indoor Stadium is neither nor included in the proposed project.

    - o The project with Temp. id Nos. KA54ED202321412 'Construction of Extension of Morarji Desai Residential College(250 capacity for boys and Girls), Gangavathi Town, Koppal Dist.' seems to be repetitive as the project name , location & other parameters are same with project ID KA543ED202321413. Needs to be clarified by State Govt. The project amount is Rs.15.00 Cr.

    - o The DPR is prepared on the basis of detailed measurements and estimated cost id based on State PWD Schedule of rates, Non-schedule items as approved by various local Institutions and furniture rates are derived from the rate list of Godrej.
    - o The provision for Rs.275.00 lakhs has been proposed for providing Cabin tables, seating chairs in hostels plus kitchen accessories areas also covered. The component is based on stated approved rates by various instructions. The items based on market rates are not supported with quotations etc. It is understood that state Govt shall follow the prescribed procedure for procurement of the project as a whole following GFR, Govt. of India.
    - o The estimated cost of Boundary wall is much high, corrected as per CPWD PAR-2021.
    - o Development work has been proposed to the tune of Rs.2,75,28,589.00 which works out to be @54%, which is abnormally high. As per CPWD PAR the components for large site comprising of various scattered low rise (upto 4 storey) buildings with exceptional of a block or two upto 6 storeys, is @ 7.50% of the Building cost. Accordingly thecomponent of development work should be in the threshold of Rs.35.00 lakhs with plus minus variation of 5%.
    - o State Govt. has not considered the provision for contingences etc. Further, the agency has proposed miscellaneous items on LS basis, supported with no details. Hence not considered. the same may met with the provision of contingence @3%.

- In view of above the abstract of cost has been prepared as given in the table below and the cost has been revised to Rs. 10.95 Cr per unit with Total Project cost for 22 projects being Rs.240.9 Cr.
- In case State has repeated the project, as also mentioned above, the cost would be 21*10.95 Cr. i.e., 229.95 Cr.

Sl. No.	Description of work	Estimated Cost in INR		Remarks
PART .A . BUILDING WORKS 1				
		Proposed by State	Recommended by TC PMJVK	
BUILDING CIVIL WORKS		40669029.00	40669029.00	Based on State PWDSchedule of rates and comparable with CPWD Plinth Area Rates(PAR)
1	PLUMBING AND WATER SUPPLY WORKS	246622.00		
2	INTERNAL ELECTRIFICATION WORKS	3023694.00		
A	Sub total of Building cost	46159345.00	46159345.00	
PART .B . DEVELOPMENTWORK				
1	Compound wall	6581379.00	4631750.00	Corrected as per CPWD PAR @Rs.9550.00 per M (length of C/W-485 m). It includes GST
2	Concrete road works	13746093.00		
3	RCC Drain works	9472365.00		
4	Culverts	361135.00		
5	Play Ground and Site Lowering and levelling	3128899.00		
6	External Plumbing works	950040.00		
7				
	Sub-total of development work (S.No. 3 to 7)	24841932.00	3675000.00	
6	Rainwater Harvesting pits	525000.00	525000.00	
7	Sewage Treatment Plant - 25KLD	1577666.00	1577666.00	
8	Flag pole	500000.00	500000.00	
9	Landscape	830514.00	830514.00	
10	Indoor stadium	3697447.00	3697447.00	
11	Solar Water heater	366000.00	366000.00	
12	L.T works	1092842.00	1092842.00	
13				
B	Total (B)	42829774.00	16896319.00	
	Part-C			
C	NON SR ITEMS TOTAL-C	27591435.00	275591435.00	
D	Total (D) (A+B+C)	116580554.00	90615099.00	
	ADD FOR PRICE ESCALATTON @ 4% ON D	4663222.00	3624604.00	
	ADD FOR PRICE ADJUSTMENT @ 2% ON D	2331611 .00	0.00	
E	Sub-total	6994833.00	362604.00	

	Total (A+B+C+E)	120758392.00	94239703.00	
	ADD FOR KHB/AEF/PMC CHARGES ON –G (@6%)	7414523.00	5654382.00	
	ADD FOR 18% GST ON PART-A & B FOR PWD SR 2O2I-22	16018041.00	12089259.00	GST with factor 1.1406 as per CPWD Except B.1 i.e on Rs.85983349.00
	PROVISION FOR EXTERNAL ELECTRIFICATION WORKS, POWER LINE SHIFTING & OTHER DEPARTMENT DEPOSITS	2990000.00	0.00	It is proposed on LS basis and no details provided. Hence, not considered, it may be met with the provision of contingences.
	MISCELLANEOUS &OTHER	2048.00	0.00	
	Sub-total	147183004.00	106328962.00	
	Contingences	0.00	3189869.00.00	Considered @3% as CPWD norms
	Total	147183004.00	109518831.00	
	Rs. in lakhs	1500.00	1095.00	

- <u>NEW SCHOOL BUILDINGS:</u>

  - ✓ State has given proposal for 4 new school buildings amounting to Rs.14.63 Cr.
  - ✓ The Minority Welfare Department is running Residential schools across the Karnataka State. The proposed two institutions are located in Dharwad Taluk, Dharwad District where the minority population is more than 25%.
  - ✓ There are no similar institutions catering to the needs of the minorities in the near vicinity. Hence the said institution is needed to ensure the welfare of the minority population of the area.
  - ✓ The proposed institution will accommodate a total of 300 students from class 6th to 10th std. out of which 75% will be from the minority communities.
  - ✓ It will have an impact on the complete educational empowerment of these 300 students along with their families in this area/locality which will be a continuous process year after year over a period of time changing the future of 1000's of students.
  - ✓ The project would comprise of the following :
    - o Academic block: Ground floor: Consists of 4 class rooms (60 Capacity), Principal Room, Admin Room, Staff Room, Sports Room, Electrical Room, Toilets and staircase.
    - o Academic block (G.F) - 780.00 Sqm (8392.8sq.ft)

  - ✓ The proposals were shared to the Technical Consultant (PMJVK) for inputs and recommendations via email dated 8th of December 2023. The Technical Consultant's (PMJVK) observations are as under:

Sl.No.	No. of Units	Project Name	District	Project Cost (in Cr.) as per State	Recommended Estimated Cost (in Cr.) by TC PMJVK
1	1	Construction of Moulana Azad Model School, Hubbali, Dharwad.	DHARWAD	2.75	270 (Details in Table A)
2	1	Construction of Moulana Azad Model School, Dharwad	DHARWAD	2.75	270 (Details in Table A)
3	1	Construction of school building at Savanoor Town, Haveri District.	HAVERI	3.49	342 (Details in Table B)
4	1	Construction of School building (kannada School) at Ramatheerth Nagar, Belgaum Town, Belgaum District	BELAGAVI	5.64	553 (Details in Table C)
Total				14.63	14.35

TABLE A			
Sl.No.	Description of work	Amount (in Rs) as per State	Amount (in Rs) as per TC PMJVK
A - BUILDING WORKS			
1	BUILDING CIVIL WORK	1,80,09,590.00	
2	PLUMBING AND WATER SUPPLY WORK	6,51,200.00	
3	INTERNAL ELECTRIFICATION WORK	8,51,064.00	
TOTAL-A		1,95,11,854.00	1,95,11,854.00
B DEVELOPMENT WORKS			
1	External Plumbing work	1,41,626.00	
2	LT works	3,64,518.00	
3	SUMP TANK	5,98,632.00	
4	BORE WELL	3,77,962.00	
TOTAL-B		14,82,738.00	14,82,738.00
C PART-C NON SR ITEMS OF CIVIL WORK AND PLUMBING WORK		89,954.00	
TOTAL C		89,954.00	89,954.00
D SUB TOTAL D = A+B+C		2,10,84,546.00	2,10,84,546.00
E ADD FOR PRICE ESCALATION @ 4% ON D		8,43,382.00	8,43,382.00
F ADD PRICE ADJUSTMENT @2% ON D		4,21,691.00	0.00
G TOTAL G = D+E+F		2,23,49,619.00	2,19,27,928.00
H ADD FOR KHB/AEF/PMC CHARGES G		13,40,977.00	13,15,676.00
I ADD FOR 18% GST ON PART-A & B FOR PWD SR 2021-22		37,79,026.00	37,07,724.00
J EXTERNAL ELECTRIFICATION WORKS, POWERLINE SHIFTING & OTHER DEPOSITS		0.00	0.00
K MISCELLANEOUS AND OTHER		30,000.00	30,000.00
L GRAND TOTAL =E+F+G+H+I+J		2,74,99,622.00	2,69,81,328.00
Recommended Estimated Cost (Rs. in Lakh)		275.00	270.00

TABLE B			
Sl.No.	Description of work	Amount (in Rs) as per State	Amount (in Rs)as per TC PMJVK
A - BUILDING WORKS			
1	BUILDING CIVIL WORK	2,34,89,903.00	
2	PLUMBING AND WATER SUPPLY WORK	9,42,027.00	
3	INTERNAL ELECTRIFICATION WORK	19,42,843.00	
TOTAL-A		2,63,74,773.00	2,63,74,773.00
B DEVELOPMENT WORK			
1	Road	0.00	
2	Flagpole	0.00	
3	Drain	0.00	
4	Rain Water Harvesting	0.00	
5	Compound Wall	0.00	
6	Earthen Drain	0.00	
7	SUMP TANK (60KL	0.00	
8	STP (50KLD)	0.00	
9	Curverts	0.00	
10	Landscape	0.00	
11	BORE WELL	0.00	
TOTAL-B		0.00	0.00
C PART-C NON SR ITEMS OF CIVIL WORK AND PLUMBING WORK		1,65,480.00	
TOTAL C		1,65,480.00	1,65,480.00
D SUB TOTAL D = A+B+C		2,65,40,253.00	2,65,40,253.00
E ADD FOR PRICE ESCALATION @ 4% ON D		10,61,610.00	10,61,610.00
F ADD PRICE ADJUSTMENT @2% ON D		5,30,805.00	0.00
G TOTAL G = D+E+F		2,81,32,668.00	2,76,01,863.00
H ADD FOR KHB/AEF/PMC CHARGES G		16,87,960.00	16,56,112.00
I ADD FOR 18% GST ON PART-A & B FOR PWD SR 2021-22		47,77,246.00	46,87,109.00
J EXTERNAL ELECTRIFICATION WORKS, POWERLINE SHIFTING & OTHER DEPOSITS		3,00,000.00	3,00,000.00
K MISCELLANEOUS AND OTHER		2,126.00	2,126.00
L GRAND TOTAL = E+F+G+H+I+J		3,49,00,000.00	3,42,47,210.00
Recommended Estimated Cost (Rs. in Lakhs)		349.00	342.00

TABLE C			
Sl.No.	Description of work	Amount (in Rs) as per State	Amount (in Rs)as per TC PMJVK
A - BUILDING WORKS			
1	BUILDING CIVIL WORK	3,39,31,721.00	
2	PLUMBING AND WATER SUPPLY WORK	14,42,400.00	
3	INTERNAL ELECTRIFICATION WORK	29,13,946.00	
TOTAL-A		3,82,88,067.00	3,82,88,067.00
B DEVELOPMENT WORKS			
1	Road	13,11,188.00	
2	Culvert	1,26,983.00	

3	Drain	7,79,251.00	
4	Rain Water Harvesting	0.00	
5	Compound Wall	0.00	
6	Earthen Drain	0.00	
7	SUMP TANK (25KL)	4,30,806.00	
8	STP (50KLD)	5,02,190.00	
9	Curverts	0.00	
10	Landscape	0.00	
11	BORE WELL	3,65,000.00	
TOTAL-B		35,15,418.00	35,15,418.00
C PART-C NON SR ITEMS OF CIVIL WORK AND PLUMBING WORK		12,46,846.00	
TOTAL C		12,46,846.00	12,46,846.00
D SUB TOTAL D = A+B+C		4,30,50,331.00	4,30,50,331.00
E ADD FOR PRICE ESCALATION @ 4% ON D		17,22,013.00	17,22,013.00
F ADD PRICE ADJUSTMENT @2% ON D		8,61,007.00	0.00
G TOTAL G = D+E+F		4,56,33,351.00	4,47,72,344.00
H ADD FOR KHB/AEF/PMC CHARGES G		27,38,001.00	26,86,341.00
I ADD FOR 18% GST ON PART-A & B FOR PWD SR 2021-22		75,24,627.00	73,82,653.00
J EXTERNAL ELECTRIFICATION WORKS, POWERLINE SHIFTING & OTHER DEPOSITS		5,00,000.00	5,00,000.00
K MISCELLANEOUS AND OTHER		4,021.00	4,021.00
L GRAND TOTAL = E+F+G+H+I+J		5,64,00,000.00	5,53,45,359.00
Recommended Estimated Cost (Rs. in Lakhs)		564.00	553.00