COMPUTER NO: 125091
FILE NO: MSDP-13/62/2020-MSDP-MOMA
GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS
PMJVK SECTION
11th Floor, Pt. Deendayal Antyodaya Bhawan,
C.G.O. Complex, Lodhi Road,
New Delhi-110003,
Dated : 12.01.2021

SUBJECT:-MINUTES OF THE 30TH MEETING OF EMPOWERED COMMITTEE (EC) ON PMJVK HELD ON 23RD & 28TH DECEMBER, 2020 TO CONSIDER PROPOSALS RECEIVED FROM THE STATES OF MEGHALAYA, MAHARASHTRA, MANIPUR, GUJARAT AND NAGALAND.

The undersigned is directed to forward herewith Minutes of 30th Meeting of Empowered Committee on Pradhan Mantri Jan Vikas Karyakaram held on 23rd & 28th December, 2020 under Chairmanship of Secretary, Ministry of Minority Affairs for information and necessary action.

2. This issues with the approval of Secretary, Minority Affairs.

S. Srivastava 12/1/2021

(Shubhendu S Srivastava)
Under Secretary to the Government of India
011-24302534

To:

1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi
2. Advisor (Social Sector), NITI Aayog, NITI Bhavan, Parliament Street, New Delhi.
3. Secretary, Ministry of Women & Child Development, Shastri Bhawan, New Delhi.
4. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.
5. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
6. Secretary, Department of Drinking Water Supply, CGO Complex, New Delhi.
7. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
8. Secretary, Department of Higher Education, Shastri Bhawan, New Delhi.
9. Secretary, Department of School Education and Literacy, Shastri Bhawan, New Delhi
10. Secretary, Ministry of Skill Development, Shivaji Stadium, New Delhi.
11. Secretary, Ministry of Social Justice & Empowerment, Shastri Bhavan, New Delhi.
12. **Secretary, Ministry of Sports, Shastri Bhavan, New Delhi.**

Copy for information & necessary action:-

(i) Additional Chief Secretary/Pr. Secretary/Secretary, Minority Welfare Department, Govt. of **Meghalaya/ Maharashtra/Manipur/ Gujarat/Nagaland.**

(ii) Sr. Technical Director, NIC, Ministry of Minority Affairs with request to upload the Minutes on official website of Ministry under PMJVK.

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PMJVK SECTION

PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK)

MINUTES OF THE 30TH MEETING OF EMPOWERED COMMITTEE (EC) ON PMJVK HELD ON 23RD & 28TH DECEMBER, 2020 TO CONSIDER PROPOSALS RECEIVED FROM THE STATES OF MEGHALAYA, MAHARASHTRA, MANIPUR, GUJARAT AND NAGALAND.

The 30th Meeting of the Empowered Committee (EC) on PMJVK was held on 23.12.2020 & 28.12.2020 to consider the project proposals of Minority Concentration Areas of the States of Meghalaya, Maharashtra, Manipur, Gujarat and Nagaland

2. The Joint Secretary & Financial Advisor, Ministry of Minority Affairs was present in the meeting.

3. The representative Department of Sports (Shri Vimal Anand, Director); Ministry of Education, Department of School Education & Literacy (Shri P.P. Gupta, Deputy Secretary along with Shri Kamta Rai, Consultant); Ministry of Health & Family Welfare (Dr. N Yuvaraj, Director, NHM); Sr. Technical Advisor, NAWADCO, Ministry of Jal Shakti; Ministry of Rural Development attended the meeting through video conferencing.

4. The meeting was also attended by Additional Development Commissioner (Shri Nosazol Charles) alongwith Additional Secretary, Govt. of Nagaland; Secretary, Minority Affairs, Govt. of Manipur along with Director, Minority Affairs & district representatives; Additional Chief Secretary(Shri Manoj Agrawal), Govt. of Gujarat alongwith Director, DCW, Govt. of Gujarat, Deputy Secretary, SJE, Govt. of Gujarat & district officers; Secretary (Shri Vijay Kumar), Planning Department, Govt. of Meghalaya; Under Secretary (Shri Choukekar), Govt. of Maharashtra; Commissioner (Dr. Ramaswamy), Directorate of Health Services, Govt. of Maharashtra also attended the meeting through Video Conferencing.

5 At the outset, Chairman of the Empowered Committee welcomed all the members and the State representatives. After a brief introduction of the members, Joint Secretary (PMJVK) briefed the Committee about the aims and objectives of the scheme and observed that the following should be adhered to by all the stakeholders while implementing the PMJVK scheme:-

i. **Thrust Areas of the Karyakram:-** Under PMJVK at least 80% of the resources should be allocated for projects related to education, health and skill development, of which at least 33-40% should be specifically allocated for women/girls centric projects.

ii. **Adhering to guidelines and eliminating duplication:** States should ensure that the proposals have the approval of the State Level Committee of PMs 15 Point Programme and Mission Director of Centrally Sponsored Schemes concerned in order to ensure that the proposals are as per the specifications/ norms/standards set by the line Ministries/Departments concerned and that any duplication is ruled out. The responsibility for eliminating duplication in terms of work and funding vests with the concerned district authority and the State Government. The States were advised by the Empowered Committee to ensure that the catchment area of the assets created under PMJVK have substantial minority population. Further the States should also ensure that the assets proposed are located in the identified Minority Concentration Areas and are owned & managed by Govt/Govt body.

iii. **Review meetings of Oversight Committee in the State, and District Level Committees:** The scheme of PMJVK envisages quarterly review meetings by the State and District Level Committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for PMJVK. The participants were advised that the quarterly review meetings of State Level Committee/State Oversight Committee and District Level Committee should be held regularly and copy of the meeting notice should be sent to the Ministry to enable a representative from the Ministry also to attend State Level meetings as envisaged under PMJVK. It should be ensured without fail, that Members of Parliament nominated in such Committees are invited to attend the meetings. The nomination of MPs to the State Level Committees has already been done by the Ministry.

iv. **Sample testing and quality control:** Quality control is to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry as part of the project estimate on receipt of request from the State concerned. All the States were advised to carry out field visits, quality control tests and review all works under MsDP/PMJVK to ensure that there are no shortcomings in the execution of the works under PMJVK.

v. **Centrally Sponsored Scheme (CSS) guidelines of other Ministries:** There would be no change in the guidelines of any existing Centrally Sponsored Scheme (CSS) for implementation in MCAs under PMJVK. Whenever projects under a Centrally Sponsored Scheme are sanctioned under PMJVK, it shall be ensured by the Ministry of Minority Affairs as well as the State Govt. that the Ministry/Department concerned in the Centre and State are informed so that the number of units taken up are accounted in the physical register of the Ministry concerned, and are also inspected by their officials wherever physical inspections are carried out in the State.

vi. **Timely release of PMJVK funds:** The State should ensure that Central funds received for projects under PMJVK, are released immediately to the implementing agencies along with matching State share. Parking of PMJVK funds at any level is strictly prohibited. States should also ensure that provisions are made in the State Budget for the amount of State Share. Subsequent instalments of Central share for the projects may be sought by the State Govt on submission of requisite documents to the Ministry as per guidelines of PMJVK.

vii. **Late starting/late implementation of PMJVK projects make them liable for cancellation:-** The States should ensure that projects approved by the Ministry under PMJVK are started and completed within the prescribed time lines.

viii. **Extension of time for completion of projects:-** The States should inform the Ministry regarding all such projects which are falling behind completion schedule and seek extension of time for completion/re-scheduling of completion date.

ix. **Timely Submission of Reports**:- The State Governments are requested to submit reports on the progress of each project at the end of the quarter in the proforma of Quarterly Progress Report (QPR) prescribed for this purpose. **Signed copy of the QPRs should reach the Additional/Joint Secretary of the Ministry of Minority Affairs within 15 days at the end of the quarter under report.**

x. **Facilities for "Divyang Jan"** - The Empowered Committee reiterated the provision laid down in Para No.9.12 of PMJVK guidelines stating that the infrastructure constructed under PMJVK should be barrier-free and accessible to persons with disability and should follow the guidelines and space standards of Barrier-Free Built Environment for persons with disability and elderly persons as published by CPWD. The States were requested to follow the provisions as per Accessible India Campaign or Sugamya Bharat Abhiyan in the designing of buildings, approved under PMJVK.

xi. **Provision for Rain Water Harvesting**:- It is mandatory that all big projects constructed under PMJVK like Schools/College Buildings, ITIs, Polytechnics, Sadhbav Mandaps, CSCs etc, should have provision for rain water harvesting.

xii. The States shall ensure observance of laid down procedures as per State policy and GFR in all public procurement and there should be no deviation from the rules under any circumstances. The States should ensure greater efficiency, economy, transparency in public procurement matters and observe fair and equitable treatment of suppliers and promotion of competition in public procurement.

xiii. **Public Functions**:- The State/UT will ensure that the Member of Parliament and State Legislature concerned are invariably invited for the function as per the established procedure/protocols of the Government.

6. The Committee observed that as per Para 11.1.3 of the guidelines of PMJVK, it is the responsibility of the "State Level Committee on PM's New 15 Point Programme (SLC)" of the respective State(s) to ensure that the projects recommended conform to the objectives and guidelines of PMJVK. The SLC should confirm regarding reasonability of cost and requirement of the project and the estimates should be prepared as per the State SOR.

7. With regard to the release of funds to the States, it was emphasized that the present status of approved projects along with time-lines for their completion be sent by the State(s) to the Ministry at the earliest.

8. The States were informed that all projects approved by the Ministry should be geo-tagged. While submitting proposals on the PMJVK portal, States are required to submit three photographs for each project. The first photograph should show the land identified for construction, the second photograph should be taken during mid-construction stage, and third should be of the completed building. The Chairman further desired that at the time of release of subsequent instalments, construction photographs should be provided by the States to the Ministry, and States should also try to get these photographs geo tagged.

9. With the permission of Chair, the Joint Secretary, PMJVK outlined the challenges put by COVID-19 pandemic over the implementation process of the scheme at ground level. She informed the Committee and representatives of the States that in the present scenario, it is expected that the States/UTs and other implementing agencies utilize the resources available under the scheme to its optimum. Funding requirements for all projects approved under PMJVK will be met out so that there is minimum disruption in the implementation of sanctioned projects. However, at the same time the Ministry has to exercise greater financial discipline and control over the expenditure under the schemes and has to confirm before releasing funds to the States that they have the capacity to actually spend from the previous year releases. Further, it was added that the States shall ensure that no parking of funds takes place at any level under the PMJVK Scheme.

10. The details of the projects considered by the EC are as under:-

A. MEGHALAYA

The State Government of Meghalaya vide their letter no. CM/UM/2020/37 dated 17.11.2020 and letter no. SYA.33/2020/7 has requested for change of location for one of the projects approved by the 25th EC for construction of Indoor Sports Hall from Dalmagre to Dakopgre of Tura MCA of West Garo Hills. .

2. The Empowered Committee in its 25th meeting held on 13.03.2020 had sanctioned the following projects for Tura MCA of West Garo Hills:-

S. No.	District	MCA	Project Type	Name of Scheme	Sharing ratio	No. of units	Unit cost	Total cost
1	West Garo Hills	Tura	Stadium	Upgradation of P.A. Sangma Outdoor Stadium	90:10	1	2267	2267
2	West Garo Hills	Tura	Indoor Sports Hall	Indoor Sports Halls at Dalmagre	90:10	1	2400	2400
3	West Garo Hills	Tura	Indoor Sports Hall	Indoor Sports Halls, Dakopgre	90:10	1	2500	2500
4	West Garo Hills	Tura	Stadium	Outdoor stadium at Dakopgre	90:10	1	2500	2500

3. The Hon'ble Chief Minister of Meghalaya has endorsed change of location vide DO No. CM/UM/2020/37. It has been informed that the State Level Committee of Meghalaya has also approved shifting of the Indoor Sports Hall to the same vicinity as the other 3 projects i.e. Dakopgre as this will facilitate easy project monitoring and implementation.

It has further been informed in the said letter that the State is already in the process of upgrading the existing sports complex in Tura i.e. the P.A. Sangma Stadium. The other two indoor Sports hall shall be developed in the vicinity of the P.A. Sangma Sports Complex.

4. The State has furnished a copy of minutes of the meeting of SLC indicating approval of the SLC for the proposed change and declaration of the State in the prescribed format of Appendix-II.

5. The Empowered Committee considered the request of the State in consultation with representative of the Department of Sports. **The Department of Sports conveyed their no objection for the change of location (vide OM No.9-5/MYAS/MDSD/2019 (pt.) dated 24.12.2020).**

6. The EC considering the proposal of the State and remarks of Department of Sports agreed to the change of location of the Indoor Sports Hall at Dalmagre to the same location as the Indoor Sports Hall and Outdoor Stadium at Dakopgre subject to the condition that the cost escalation due to change of location, if any, shall be borne by the State. Further, the project details & design will be same as approved by the Empowered Committee in 25th meeting.

B. MAHARASHTRA

The State Govt. of Maharashtra vide their letters No.MDD-2020/CR.19/Desk-7 dated 17.03.2020 and 05.05.2020, MDD-2020/CR.08/Desk-7 dated 06.03.2020 and letter no.MDD-CR.18/Desk-7 dated 17.03.20220 has submitted project proposals for the MCAs of the State under PMJVK. The total value of the project submitted by the State Govt. is Rs. 46310.31 lakh.

2. The declaration of State in Appendix-II of the Guidelines has been received. The projects are mainly related to education and health sectors. The following projects were considered by the Screening Committee (SC) on Pradhan Mantri Jan Vikas Karyakram (PMJVK) in its 27th meeting held on 17.08.2020 and subsequently by the Empowered Committee:-

a) **Construction of 50 bedded Hospital:** The State has proposed to construct a 50 bedded hospital at a unit cost of Rs. 2476 lakh in Anjangaon, Surji MCA of Amravati.

It has been informed in the proposal that at present rural Hospital building with 30 beds is available at Anjangaon. However considering the population of Anjangaon Surji (about 60000), it is necessary to increase the capacity of beds. The site of the project will be adjoining the existing rural building.

The building will be a G+1 structure with total 5593 SQM area. The estimate covers construction cost of building, parking facilities for two wheelers and four wheelers, sump well & pump house, rain water harvesting, price escalation @10%, electric facilities, Lift facility @ 25 lakh, Solar Energy facilities @ 50 lakh etc. In addition, the estimate has also provisions for taxes and Centage charge@4.5%. The rate adopted for the estimate is as per CE.s PW ,Region Amarwati rates.

The estimate has been shared with Ministry of Health & Family Welfare for their comments.

The MoH&FW in its initial examination observed the following:--

- **At present, rural Hospital building with 30 beds is situated at Anjangaon and another 50** beds have been proposed. The building will be a G+1 structure with total 5593 SQM area. The rate adopted for the estimate is as per CE-PW, Region Amravati rates.
- State has to share the bed occupancy of existing hospital to justify the proposal and details of available services, OPD, IPD, available HR etc.
- The proposal **needs to be revised** as per IPHS with justification and need for creating new infrastructure.
- The proposal can be pended and will be appraised once the proposal is revised and details are shared.

Accordingly, the State was advised to revisit their proposal as per the remarks of the MoH&FW. As per the observation of 27th Screening Committee, the State has submitted revised DPR amounting to Rs.2438 lakh vide their letter no.MDD-2020/CR.19/Desk-7 dated 13.10.2020. The same was shared with MoH&FW vide OM No. MsDP-13/50/2020-MsDP-MOMA dated 22.10.2020.

The Ministry of Health & Family Welfare vide their OM NO. 7(15)/2020-NHM-1 dated 22.12.2020 recommended the project.

The project was also examined by the Technical Consultant, PMJVK and the project cost has been restricted to Rs.2316.57 lakh considering the following:-

(i) The GST should be restricted to 12% instead of 18%.

(ii) The Cost of Medical Gas pipe should be restricted to CPWD norms of Rs.60,000 per bed.

Considering the above, the EC agreed to the project at the total cost of Rs.2316.57 lakh.

b) **Construction of 100 bedded Hospital:** The State proposed to construct 6 nos of 100 bedded hospitals. Out of the 6 hospitals, **2 are in MCAs of Sangli @ Rs. 5557 lakh & Rs.5752 lakh; 1 in MCA of Hingoli @ Rs.4500 lakh; 1 in MCA of Yavatmal @ Rs. 4207 lakh; and 2 in MCAs of Akola @ Rs. 4500 lakh** each.

As per the cost details construction of 100 bedded hospital for Women & New Born Child (@Rs.5557 lakh) in MCA of Sangli district, the building will be a G+2 structure (alongwith terrace floor) with total area of 7663.3 SQM. In addition there will a Dharmshala (G+1) with total area of 1123.94 SQM. The estimates includes cost towards, civil construction, electrification, water supply & sanitation, compound wall, furniture(office & staff), water storage, air-conditioning, lifts, generators, lighting, CCTV/LAN WAN, MSEDC charges, external toilets, solar energy system, landscaping/gardening, transformer & HT lines, cables, architectural service, street light etc.

As regard the second proposal of Sangli District i.e. 100 bedded hospital @ Rs.5752 lakh, the building will be a 3 floor building (Ground floor:-2731 SQM; 1st Floor:-2364.15 SQM; 2nd floor:-2364.15 SQM; Terrace Floor 204.08 SQM). There will be a Post Mortem Room having 773.49 SQM area. The estimate contains charges towards furniture (for office & staff), air conditioning, lifts, generator, CCTV/LAN WAN, MSEDC Charges, Toilets, Solar Energy System, Street Light, Architectural Service, Soil investigation, land development, rainwater harvesting etc.

At Hingoli, the State has proposed for construction of 100 Bedded Women hospital @ Rs.4500 lakh. The building will be G+4 structure. The ground floor will be used for parking purpose. The total area will be 11765 SQM. The estimate is as per SSR, 2019-20.

One unit of 100 bedded hospital has been proposed in the MCA of Yavatmal district at the cost of Rs. 4207 lakh. The proposed structure will be a G+1 building. The cost includes charges towards both internal & external electrification, two & three wheeler parking, internal road, rain water harvesting, Sewage Treatment Plan, Effluent Treatment Plant, Flag Pole, Special treatment to OT, Sump Well & Bore Well, Security cabin, land scalping, solar energy system, soil investigation, medical gas pipe lines, air conditioning, gates, public facility centre, lean lining room, plantation, price

escalation @ 10%, contingencies @ 4%, GST, Quality Control Charges, Centage, consultation fee, insurance, computer charges, royalty charges etc.

In Akola district, the State has proposed two units of 100 bedded hospitals. One unit has been proposed at Akot in Akola district Sub Centre and second at District hospital in Akola. The cost abstract for construction of 100 bedded hospital at Akola district has been received. It was observed that the cost indicated in the abstract is Rs.2497 lakh whereas the cost proposed by the State is Rs.4500 lakh). The cost details for the second project was received from the State through email dated 14.08.2020. Here again, the cost indicated in the abstract is Rs.3400 lakh and cost proposed by the State is Rs.4500 lakh). The State was accordingly requested to clarify the position. The State representative informed the committee that the actual cost of the project has been reflected in the cost estimate and the cost of the estimate may be taken as final.

The above cost abstracts have been shared with Ministry of Health & FW. The MoH&FW in its initial examination the observed the following:--

- *State has to share facility wise details like services available, number & type of HR including specialists, nurses, LTs and other complementary infrastructure and services like OT, critical care beds, no. of surgeries, deliveries, OPDs, etc.*
- *State needs to share the layout plans & designs as per IPHS and MCH layouts.*

Accordingly, the State was advised to revisit their proposal as per the remarks of the MoH&FW. As per the observation of 27th Screening Committee, the State has submitted revised DPRs **vide their letter No. MDD-2020/CR.19/Desk-7 dated 13.10.2020**. The State has revised the cost of the projects which are as details given below:-

S. No	District	MCA	Name of Projects	Original Cost	Revised cost
					In Rs. lakh
1	Akola	Akot	Construction of 100 bedded Hospital	4500	5024
2	Akola	Akola	Construction of 100 bedded Hospital	4500	4809
3	Hingoli	Hingoli	Construction of 100 bedded Hospital for Women	4500	4471
4	Yavatmal	Pusad	Up gradation of 50 bedded Sub District Hospital(SDH) to 100 bedded SDH at Pusad.	4207	2298
5	Sangli	Sangli	Construction of 100 bedded District Hospital	5752	5243
6	Sangli	Sangli	Construction of 100 bedded Hospital for Women	5557	4815

The revised DPRs were shared with MoH&FW vide OM No. MsDP-13/50/2020-MsDP-MOMA dated 22.10.2020.

The Ministry of Health & Family Welfare vide their OM NO. 7(15)/2020-NHM-1 dated 22.12.2020 recommended 04 of the projects i.e. two in Akola, one in Yavatmal & one in Hingoli and did not recommended the two 100 bedded Hospitals in Sangli district with the advice that the State may submit a revised proposal for a 200 bedded hospital in Sangli on the basis of discussions the State has had with MoH&FW. The MoH&FW has further observed that a 100 bedded Women Hospital at Sangli has been approved under NHM in Supplementary RoP of FY 2020-21.

The project was also examined by the Technical Consultant, PMJVK and the project cost has been restricted in the following manner:-

a) 100 Bedded Hospital at Hingoli @ Rs.4243.65 lakh.
b) Up-gradation of 50 bedded Sub District Hospital(SDH) to 100 bedded at Pusad, Yavatmal @ Rs.2107.97 lakh.
c) 100 Bedded District Hospital at Mauza Shivapur, Ankola @ Rs.4612.78 lakh.
d) 100 bedded SDH at Akote, Akola @ Rs.5018 lakh.

The cost has been restricted due to the following:-

(i) GST restricted to 12% instead of 18%.
(ii) Cost of Medical Gas pipe restricted to CPWD norms of Rs.60,000 per bed.

Considering the above, the EC agreed to the project for construction of 100 Bedded Hospital at Hingoli @ Rs.4243.65 lakh; Up-gradation of 50 bedded Sub District Hospital (SDH) to 100 bedded SDH at Pusad, Yavatmal @ Rs.2107.97 lakh; 100 Bedded DH at Mauza Shivapur, Akola @ Rs.4612.78 lakh; and 100 bedded SDH at Akote, Akola @ Rs. 5018 lakh.

c) **200 bedded Hospital:** The State had proposed to construct a 200 bedded Hospital in sub District Hospital, Achalpur, Amravati @ Rs. 5549 lakh.

As per the cost abstract submitted by State, the building will be a G+2 structure(with basement). The total built area of the project is 12879.24 SQM. The estimate also includes cost towards, fuel gas pipeline, bio digester, rain water harvesting, solar roof top, ramp for handicaps, furniture, electrification, fire fighting, compound wall, internal road, development of ground, parking, retaining wall, landscaping, soil investigations, CC drain, water tank, CCTV/Television & Telephone, AB Room, Area Lighting, Pumps, Generators, Lifts, Air-conditioners, contingency, green building, GST, price escalation@10% etc.

The above cost abstract was shared with Ministry of Health & FW. **The MoH&FW in its initial examination observed the following:--**

- *State has to share facility wise details like services available, number & type of HR including specialists, nurses, LTs and other complementary infrastructure and services like OT, critical care beds, no. of surgeries, deliveries, OPDs, etc.*
- *State needs to share the layout plans & designs as per IPHS and MCH layouts.*
- *The* State needs to analyse and share the details.

Accordingly, the State was requested to revisit their proposal as per the remarks of the MoH&FW. As per the observation of 27th Screening Committee, the State has submitted revised DPR with cost of Rs. 6658 lakh.

The revised DPR was shared with MoH&FW vide OM No. MsDP-13/50/2020-MsDP-MOMA dated 22.10.2020.

The Ministry of Health & Family Welfare vide their OM NO. 7(15)/2020-NHM-1 dated 22.12.2020 recommended the project as per the revised cost proposed by the State i.e Rs. 6658 lakh.

The project was also examined by the Technical Consultant, PMJVK and the project cost has been restricted to Rs. 6317.89 lakh considering the following:-

(i) GST restricted to 12% instead of 18%.
(ii) Cost of Medical Gas pipe restricted to CPWD norms of Rs.60,000 per bed.

The EC agreed to the project for construction of 200 Bedded SDH at Achalpur, District Amravati @ Rs. 6317.89 lakh.

4. The Empowered Committee approved the projects listed below and the release of 1st instalment (in Rs. lakh) of Central Share (upto 50%) to the State in the following manner:-

S. No.	District	MCA	Project Type	Name of Projects	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1st Instalment to be Released
											In Rs. lakh.
1	Akola	Akot	Hospital	Construction of 100 bedded Hospital	60:40	1	5018.00	3010.8	2007.2	5018.00	1505.40
2	Akola	Akola	Hospital	Construction of 100 bedded Hospital	60:40	1	4612.78	2767.7	1845.1	4612.78	1383.834
3	Amravati	Achalpur	Hospital	Construction of 200 bedded sub District Hospital	60:40	1	6317.89	3790.7	2527.2	6317.89	1895.367
4	Amravati	Anjangaon Surji	Hospital	Construction of 50 bedded	60:40	1	2316.57	1389.9	926.63	2316.57	694.97

				Hospital							
5	Hingoli	Hingoli	Hospital	Construction of 100 bedded Hospital for Women	60:40	1	4243.65	2546.2	1697.5	4243.65	1273.095
6	Yavatmal	Pusad	Hospital	Up gradation of 50 bedded Sub District Hospital(SDH) to 100 bedded SDH at Pusad.	60:40	1	2107.97	1264.8	843.19	2107.97	632.391
								14770	9846.7	24616.9	7385.06

C. NAGALAND

The State Govt. of Nagaland vide their letter No.PLN/MAC/GEN-1/2019 dated 23.07.2020 and PLN/MAC/Gen-1/2019 dated 11.08.2020 had submitted proposals approved by SLC for construction of Health Care Centre at Niuland MCA at the unit cost of Rs.25026 lakh.

The proposal of the State contained the following components:-

a) **500 bedded hospital at the cost of Rs.18174 lakh.**
b) **Medical Officer Quarters and Staff nurse quarter at Rs.1628 lakh**
c) **Nursing Training Institution at the cost of Rs.2329 lakh.**
d) **Hostel at the cost of Rs.614 lakh.**

The 28th SC considered the project and deferred the project till receipt of recommendation of MoH&FW.

2. The project details submitted by the State were shared with the Ministry of Health & Family Welfare. The MoH&FW vide their letter no. 7(15)/2020-NHM-I dated 24.08.2020 & 21.09.2020 made certain observations and requested further details from the State. The comments of the MoH&FW were forwarded to State vide letter no. MsDP-13/50/2020-MsDP dated 01.10.2020.

3. The State vide their letter No. PLN/MAC/Gen-1/2019 dated 20.10.2020 revised the proposal on the basis of the comments of MoH&FW and also furnished justification for the revision. The revised proposal consists the following:-

a) **200 bedded hospital at the cost of Rs.13748.48 lakh**
b) **MO Quarters & Nurse Quarters at the cost of Rs. 977.80 lakh.**

The revised project cost is Rs.16198.90 lakh which includes infrastructure, consultancy @ 4% (Rs.589.05 lakh), taxes for A&OE @ 3% (Rs.441.78 lakh) & contingency @ 3% (Rs.441.78).

4. The Ministry of Health & Family Welfare vide their OM No. 7(15)/2020-NHM-I dated 16.11.2020 (via email dated 17.11.2020) has recommended the following:-

a) 200 bedded hospital in 55672.07 SQMT at the cost of Rs.11090.38 lakh with following conditionality:-

i. This cost will include hospital (B2+G+3), training centre(G+2), Hostel(G+2), Kitchen, CSSD(G+2) including separate wings for training centre and nursing hostel.

ii. This hospital will be named as Sub-District Hospital (SDH) and to be as per IPHS norms.

b) Nurses Quarter Blocks 1 & 2 G+3, 4 units per floor @ Rs.2000/Sq.Ft for a total of Rs. 407.7 lakh.

c) Medical Officer Quarter @ Rs.2000/SQFT **(Total area=10197.29 SQFT, Cost = Rs. 203.9 lakh)**

The above rates are inclusive of all taxes & other charges.

5. The project details submitted by the State have been examined by the Technical Consultant (PMJVK) in light of the observation of MoH&FW and the project has been recommended as per the observations of MoH&FW. **However, it has been advised to reconsider their plan for staff quarters wherein the wet area has been proposed surrounded by rooms, which may lead to maintenance issues after construction.**

The observations were shared with State of Nagaland and the State vide their letter No. PLN/MAC/GEN-1/2019 dated 18.12.2020 has informed that the vetting for the project and the revision of the project cost by the MoH&FW is agreeable to the Department and the project will be executed as per the norms of IPHS.

6. The total cost worked out for the project as per the recommendations of MoH&FW is Rs.11702.00 lakh.

7. The Empowered Committee approved the projects listed below and the release of 1st instalment (in Rs. lakh) of Central Share (upto 50%) to the State in the following manner:-

S. N.	District	MCA	Project Type	Name of Project	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1st Instalment to be Released
											In Rs. lakhs
1	Dimapur	Niuland	Health Centre	200 Bedded hospital with residential facilities for MO & Nurses	90:10	1	11702.00	10531.80	1170.2	11702.00	5265.9
				Total				**10531.80**	**1170.2**	**11702.00**	**5265.9**

D. MANIPUR

I. REVIEW OF IMPLEMENTATION OF SANCTIONED CASES:

The EC observed the following:-

The 29th Screening Committee had discussed the issues related with unspent balance, gaps in the release of State Share, physical progress of the projects etc in respect of earlier approvals under PMJVK/erstwhile MsDP with Secretary, Government of Manipur. The EC reviewed the same and it was observed that there was a substantial amount of State Share i.e. Rs.41.44 crore pending with the State for release to the implementation agencies. It was informed to the Committee that the Ministry has taken up this issue with the State in the past and the State vide their letter no.19/9/2019-MOBC dated 27.06.2020 had informed that the proposal for release of State Share is under consideration and funds will be released soon. The State representative informed the Committee that he is also looking after charge of Commissioner, Planning and the State is in the process of releasing of Rs. 35 crore very soon and the remaining funds will also be released within short time.

Further, the EC also reviewed the physical progress of the projects and observed that around 1188 units of 11th Plan period are yet to be completed. It was observed that around 2192 projects of the 12th plan are in progress and 507 are still waiting for implementation.

The EC endorsed the earlier observations of Screening Committee and asked the State to expedite the project implementation & utilisation of funds. The State representative informed the Committee that:-

a) Out of total pending State Share of Rs.41.44 crore, the State has released funds to the tune of Rs.6.9 crore to the implementing agencies. Further, the Sanction of the State has been obtained for release of Rs.17.72 crores of pending State Share. He added that the pending State Share for the projects of 2019-20 is being taken up with the concerned and it is expected that all pending State Share will be released in short time.
b) The 508 projects sanctioned during 12th Plan which are pending for implementation are actually projects such as bicycles, skill training etc. Around 1789 projects which are still under implementation are also related to smaller projects like ACRs, IAY etc.

The EC directed the State to review the projects and in case not feasible to implement, may consider the dropping of the projects. Further, it was desired by the EC that the State may submit the status report on the implementation of projects related to Sadbhav Mandaps & Residential Schools sanctioned under MsDP/PMJVK.

II. NEW PROJECTS FOR CONSIDERATION:

The Government of Manipur vide their letter no. 20/1/2019-MA(PMJVK) dated 19.10.2020 has submitted projects related to Education, Health, Drinking Water & Sanitation, Sports and Skill Development for identified Minority

Concentration Areas(MCAs) of 13 Districts (6 districts have been bifurcated from the existing 7 districts of Manipur, vizTengnoupal (bifurcated from Chandel), Pherzawl (bifurcated from Churachandpur), Jiribam (bifurcated from Imphal East District), Kangpokpi (bifurcated from Senapati), Noney (bifurcated from Tamenglong District) and Kamjong (bifurcated from Ukhrul) .

2. The proposals have been approved by the State Level Committee in the meeting held on 12.10.2020. The proposal related to drinking water projects are yet to be approved by the State Level Scheme Sanctioning Committee (SLSSC).

3. Further, the State has also submitted proposals for Cluster of Villages. Since, no CoV has been identified by Ministry under PMJVK for Manipur, the projects for CoV have not been taken into agenda.

4. The State has furnished declaration as per Appendix-II of the guidelines on PMJVK.

5. The following projects were considered by the 30th EC on PMJVK:-

(a) School Buildings:-The State has submitted proposal for construction of 136 new school buildings at varying unit cost, Rs. 56 lakhs (for less than 50 students enrolled), Rs. 70 lakhs (for student enrolment between 50-100) and Rs 108 lakhs (for student enrolment more than 100). These projects are situated in 34 MCAs of the State. The State has submitted that these new school buildings are proposed as the existing school buildings are old and dilapidated which are not conducive for smooth functioning of the schools. The new school building are also expexted to lead to increase in the number of enrolment in these schools. The details of the projects are as under:-

(i) School Buildings for Rs. 56 lakhs: The project comprises of 2 classrooms, 1 MDM kitchen, 1 headmaster room and 2 toilets. The total cost of classroom, kitchen and headmaster room is Rs. 31.80 lakhs, and for toilets (including a septic tank) is Rs. 9 lakhs. The State has added 10% of civil construction for internal electrification, 3% for internal water supply, 5% for fire fighting, 5% for land development, Rs. 1, 70,000 furniture per classroom, 3% contingency and 1% labour cess for the classrooms. For the toilet, an addition of 2% of civil works for internal electrification, 3% contingency and 1% labour cess has been made. The cost is as per MSR 2017. These schools are having enrolment upto 50 students.

(ii) School Buildings for Rs. 70 lakhs: The project comprises of 3 classrooms, 1 kitchen, 1 headmaster room and 2 toilets with septic tank. The total cost of civil construction is Rs. 43.69 lakhs.

The State has added 12% of civil construction for internal electrification, 10% for internal water supply, 5% for fire-fighting, 5%

for land development, Rs. 1, 70,000 furniture per classroom, 1% extra for building having important factor 1.5 and above, 12% GST, 3% contingency and 1% labour cess. The cost is as per MSR 2017.

(iii) **School Buildings for Rs. 108 lakhs:** The 24 project for building of blocks of 5 classrooms, 1 chowkidar room, 1 headmaster room, 1 staff room, toilet and septic tank. The State has added 10% of civil construction for internal electrification, 0.5% for fire fighting, 5% for land development, Rs. 1, 70,000 furniture per classroom, 3% contingency and 1% labour cess. The cost is as per MSR 2017.

The Screening Committee had observed the following:-

1) The State under signature of DC concerned has submitted a certificate that the School buildings which are proposed to be reconstructed are in dilapidated condition and not safe from technical & environmental point of view.
2) The preliminary estimates have been scrutinised by the Technical Expert of Ministry. The basic cost of various components have been adopted as per SOR. Therefore, no modifications have been carried out in basic cost calculations. Minor corrections in respect of applicability of rates for services have been done. The recommended Preliminary Estimated cost works out as under:

   i. School Buildings for Rs. 56 lakhs:Rs.53.33 lakhs
   ii. School Buildings for Rs. 70 lakhs:Rs.66.33 lakhs
   iii. School Buildings for Rs. 108 lakhs:Rs.108.00 lakhs

3) As per the UDISE input 26 Schools out of 57 schools have been found eligible in category (i) above i.e. of Rs.56 lakh for different components. Similarly 07 nos. of Schools out of 34 Schools are found eligible for projects detailed at (ii) above i.e. Rs. 70 lakh for different components and 4 Schools out of 24 are found eligible for in respect of (iii) above for different components.

   The SC was informed that the gaps pointed out by UDISE database differ component to component. The details are as under:-

   i. **336 units of ACRs have been proposed in which UDISE data base has found eligibility for 50 ACRs.**
   ii. **230 units of Toilets have been proposed out of which UDISE data base has indicated eligibility for 160 units.**

The Screening Committee, **considering the certification of the concerned DC regarding the dilapidated condition and unsafe status of the School buildings,** recommended the projects at the cost recommended by the technical expert.

It was observed in the UDISE data base that out of the 122 Schools, 104 schools were built during the period between 1926 to 1998.

The EC was informed that the State vide their letter no. A/01-A/2018-MIS/SPO dated 24.12.2020 of Samgra Shiksha State Implementing Society, Manipur has requested the National Informatics Centre(NIC), New Delhi for up-dation/rectify few required field UDISE data base on urgent basis so as to show the proposed school buildings as dilapidated/old.

The EC observed that the State has submitted photographs of the Schools indicating dilapidated conditions of the School infrastructure and also certificates from the concerned authority about the unfit status of the school buildings. However, since the same had not been updated in the UDISE data base, the EC deferred the projects and asked the State to follow-up with Ministry of Education (MoE) to update the information on UDISE and thereafter recommendation of MoE on the proposal may be taken again and then the proposal be placed before the EC.

(b) **Composite Infrastructure Development in Schools: -**The State has proposed composite infrastructure development in 20 schools with high enrolment across the MCDs of Manipur at a unit cost of Rs. 400 lakh each. Each school is proposed to have 5 additional classrooms, 2 units each of Girls and Boys toilets, 1 staff room, 1 Headmaster room, 3 Laboratories, 1 Library, 1 Computer room, 1 Chowkidar quarter, Drinking water, compound wall of 177 m, gate, toilet blocks, septic tank, playground development, and collector drain for playground and campus.

The State has added 12% of civil construction for internal electrification, 10% for WS and sanitary installation, 5% for fire-fighting, 5% for land development, Rs. 1, 70,000 furniture per room for classroom, lab, library computer room & staff room, Rs. 50,000 for purifying equipment, 12% GST, 3% contingency and 1% labour cess. The cost is as per MSR 2017.

The State has informed that these are the schools with very high number of enrolment and serve as the focal point of secondary education in the blocks. A holistic development is necessary to ensure that the enrolment remains high and to provide a quality education to minority students of these minority concentrated areas.

The Screening Committee observed the following: -

1) The cost details submitted by the State was examined by the technical expert of PMJVK and it has been observed that the State has proposed an estimate for 14 components to cover the scope of Infrastructure Development in Schools. The basic cost has been worked out on the

basis of detailed measurements updated with State Schedule of Rates. Therefore, no change in basic cost has been carried out. Minor modifications have been carried out in respect of applicability of service components such as Internal Water Supply & Sanitary Installation & Third Part Quality Assurance. Accordingly the recommended Preliminary Estimated cost works out to Rs.387.00 lakh.

2) It has been informed by the MIS-MoE that the Schools where the infrastructures have been proposed were constructed between 1946 to 1973. All these Schools are having substantial enrolment and as per the State representative the average enrolment of the School is 400.As against the proposal of the State for uniform number of class rooms, toilets, staff room, library etc, the MIS-MOE has recommended different number of class rooms and other infrastructure in the schools as per the UDISE gaps. As such, the State will be required to confirm whether they want to fill the gaps as indicated by MIS-MoE or want to go ahead with the proposed infrastructure.

The Screening Committee had desired that the State may confirm their requirement as observed by the MIS-MoE. However, considering the endorsement of the State representative, the SC recommended the projects with the condition that the State will furnish further justification for proposed infrastructure beyond the gaps indicated in UDISE data base.

Submission of State:-

The State through email dated 21.12.2020 has submitted following for the above projects:-

i. The infrastructure proposed is an immediate need for providing all facilities in the school as per RTE. At present the retention rate of the students is as under:-

(i). Primary Level :- 68%
(ii).Elementary Level:-53%
(iii) Secondary Level:-42%

ii. There are 1521 schools (46%) without Ramp, 2703 schools (81%) without Boundary wall, 1791 schools (54%) without playground and 2763 schools (83%) without Library.

iii. One of the reasons for the high rate of dropout and low retention among Minority students is lack of school infrastructures, particularly in the Government schools of Minority Concentration Areas.

iv. These 20 schools are very important schools in the blocks and a holistic development of these schools will convey a message that Government schools are being improved and these will hopefully

ensure that the parents/ guardians of the students retain their wards at all the Government schools.

v. The proposed 20 (twenty) schools are all schools with high number of enrolments spread over 13 (thirteen) Minority concentration districts of Manipur.

vi. The state has also undertaken a similar programme called "School Fagathansi Mission" ("Let's make school better") for holistic development of the State. But due to the limited budget of the programme, the above schools couldn't be incorporated.

vii. Although there are differences in the infrastructure requirements as per UDISE gaps as observed by MIS-MoE, almost all the infrastructures and other components proposed in the schools are either in a dilapidated condition/ technically unstable or non-existent.

viii. 5 ACRs are being proposed to augment/ replace existing ACRs to improve further enrolment and retention rate.

ix. The existing staff rooms are not sufficient to accommodate all teaching and administrative staffs.

x. 3 Laboratories/ Science Labs are needed for each of the three science subjects to avoid overcrowding and time loss in preparation for the next classes.

xi. Many of these schools do not have libraries, and the existing ones may need to be upgraded or in need of expansion.

xii. None of the schools have Boundary walls and Chowkidar quarters, which is necessary to ensure no thefts or vandalism take place.

xiii. The existing toilets are in a very bad shape due to high enrolment of these schools, and need to be replaced or augmented with new ones.

xiv. One more drinking water facility is proposed to avoid overcrowding.

xv. Play is an important part of education, specially more so for secondary students to develop both physical and mental health, and hence playground is an absolute necessity.

Based on MIS MOE inputs, the following has been observed:-

(i) 100 units of ACRs have been proposed in which UDISE data base found eligibility for 10 ACRs.

(ii) 80 units of Toilets for Boys & Girls(40 each) have been proposed out of which UDISE data base has indicate eligibility for 70 units(32-Boys & 38-Girls).

(iii) 20 head master room have been proposed out of which 2 are found eligible.

(iv) 20 staff room have been proposed out of which 01 is found eligible.

(v) 20 Lab have been proposed and 01 is found eligible.

(vi) 20 DWS have been proposed out of which 17 are found eligible.

It has been observed in the UDISE data base that out of the 20 Schools, 19 schools were built in period between 1946 to 1973.

The EC was informed that the State vide their letter no. A/01-A/2018-MIS/SPO dated 24.12.2020 of Samgra Shiksha State Implementing Society, Manipur has requested the National Informatics Centre(NIC), New Delhi for up-dation/rectify few required field UDISE data base on urgent basis.

The EC observed that the State has submitted photographs of the Schools indicating dilapidated conditions of the School infrastructure and also certificates from the concerned authority about the unfit status of the school buildings. However, since the same had not been updated in the UDISE data base, the EC deferred the project and asked the State to follow-up with Ministry of Education(MoE) to update the information on UDISE and thereafter recommendation of MoE on the proposal may be taken again and then the proposal be placed before the EC.

(c) **Hostels at Schools:-**The State has proposed to construct one hostel each in 13 schools at Chandel, Senapati, Tamenglong, Thoubal and Ukhrul. Each hostel will be 50-bedded at a unit cost of Rs. 250 lakh each. The total cost of civil construction is Rs. 160 lakh. The State has added 12.5% of civil construction for IEI, 10% for internal water supply, 0.5% for fire-fighting, 5% for land development, 5% for external electrification, Rs. 1, 70,000 furniture per classroom, 12% GST, 3% contingency, 2% for third party monitoring and 1% labour cess. The cost is as per MSR 2017. The details of number of students enrolled in each school have been received. Further, the State has informed that these hostels will greatly benefit the minority students who come from the interior part of the minority concentration areas

The Screening Committee observed that the state Govt. has prepared Preliminary estimates on the basis of detailed measurements updated with state SOR. Minor modifications have been carried out in respect of applicability of service components such as Internal Water supply & sanitary Installation & Third Part Quality Assurance. Accordingly the recommended Preliminary estimates cost works out to be Rs.247.70 lakhs per unit.

The State representative confirmed to the Committee that all recurring expenditure in respect of Hostels will be borne by the State.

The SC recommended 13 Hostels at the unit cost of Rs.247.70 lakhs each.

The Ministry is in receipt of the proceedings of State Level Committee held on 12.10.2020 wherein the details regarding enrolment & UDISE codes of the Schools where Hostels has been proposed have been indicated. The details are as under:-

District	Block/ MCA	Project Name	USIDE Code	Students Enrolment
Chandel	Chandel	Construction of 50-bedded Girls' Hostel at Larong Govt. H/S	14090310801	125
	Chandel	Construction of 50-bedded Boys' Hostel at Liwachangning H/S	14090312501	170
	Khengjoy	Construction of 50-bedded Boys' Hostel at Khangbarol UPS	14090420101	125
	Khengjoy	Construction of 50-bedded Girls' Hostel at Khangbarol UPS	14090420101	125
	Chandel DHQ	Construction of 50-bedded Girls' Hostel at Lambung Govt. Jr. H/S	14060100301	67
Senapati	Mao Maram	Construction of 50-bedded Girls' Hostel at Sardar Patel H/S, Mao Gate	14010510001	114
	Paomata	Construction of 50-bedded Girls' Hostel at Liyai Khullen H/S	14010405301	202
	Purul	Construction of 50-bedded Girls' Hostel at Purul Hr. Sec. School	14010600401	157
Tamenglong	Tousem	Cosntruction of 50-bedded Girls' Hostel at KGBV, Mandeu	14020202302	142
Thoubal	Thoubal	Construction of 50-bedded Girls' Hostel at Moijing H/S, Thoubal	14050103907	306
	Thoubal	Construction of 50-bedded Girls' Hostel at Yairipok Govt. H/S, Wangkhem	14050102501	116
Ukhrul	Chingai	Construction of 50-bedded Girls' Hostel at Paocham H/S	14080204101	176
	Ukhrul	Construction of 50-bedded Youth Hostel at Jessami Hr. Sec. School	14080202501	179

It was informed by the State that the proposed facilities are for Govt. owned schools.

The EC considered the hostel projects and it was again informed by the State representative that all the locations (i.e. Schools) for the hostels are Government owned and these schools are having substantial enrollment. It was added that in the Government Schools the pass percentage at High School level has been recorded as 86% and that of for girls are 75%.

The Chair however desired that the State may furnish justification for each hostel project indicating the rationale/justification behind the project and details as to how this project will be beneficial for the students in the area including minority students, since the schools already seem to have good enrolment. The State may also clarify as to whether the existing facilities and teachers will be sufficient for the increased enrolment due to the proposed construction of hostel facility, and will these 13 hostels benefit children already studying in the schools or is it expected that new children from distant places will get enrolled in the school and use the hostel

facility. It was also desired that the details regarding other schools in the blocks may also be furnished so as to see if there are any access issue in the area. It was desired to seek the views of MoE on the proposal.

The EC deferred the project.

(d) **PHSC building:-** The State has proposed to construct 62 PHSC buildings at a unit cost of Rs. 66.525 lakh each. The total cost of civil construction is Rs. 42.39 lakhs.

The State has added 10% for internal water supply& sanitation installation, 12.5% for IEI, 5% for land development, 5 % for external electrification, 0.5% for fire fighting, 12% GST, 3% on contingency, 2 % for consultancy and 1% for labour charge.

Further, the State has informed that these projects will improve health conditions and socio- economic status of the people of Hill Districts of Manipur. These will also provide Primary Health Care Services to remote areas of the state. As per India Public Standard there should be one Primary Health Sub-Centre for every 3000-5000 in Rural & Hilly areas. Through these Health Centres many National Health Programmes are implemented with major components on field activities.

The Screening Committee observed that the MoH&FW in their recommendation (received by Ministry through email dated 06.11.2020 from NHM-I Section, MoH&FW) has informed that as per RHS data shortfall of only 47 SHCs is there and these can be recommended as SHC level AB-HWCs @ Rs.62.94 lakh. MoH&FW has been requested to furnish list of the recommended 47 SHCs.

The Screening Committee has recommended the project subject to receiving list of 47 recommended SHCs from MoH&FW.

The State Directorate of Medical vide their letter No.J/PMJVK/2020/DHS dated 17.12.2020 referring to the observations of the MoH&FW has submitted a list of 47 PHSC where projects have been proposed.

Considering the above, the EC approved the project.

(e) **Hunar Hubs:-** The State has proposed to construct 13 Hunar Hubs at each of the district headquarters. Cost abstract/cost estimate and drawings have been received. As per cost abstract, cost for Stalls, Artisan Workshops and Approach Road is Rs. 254.23 lakh. The State has included 12% GST, 3% for contingency charge, 2 % Consultancy and 1% labour cess. The total cost of each Hunar Hub is Rs. 300 lakh. Further, the State has informed that the Hunar Hubs will help the local artisan to showcase their products, as well as, serve as market for the artisans and master craftsmen.

The Screening Committee observed that the project details submitted by the State have been examined by the Technical Expert of the Ministry and cost of Rs.289.48 has been found reasonable for the projects with following comments:-

"Minor corrections for provisions of Internal water supply & installation, External Electric connections have been made. Further the state Govt has proposed GST @12% but by reverse calculations the effective GST is 14.05% and same has been corrected. The preliminary estimated cost of Rs.289.48 lakhs is recommended for approval of CE as under:

Sl. No.	Item of Works	Amount in Rs	No. Of Unit	Total Amount in Rs.
1	Stalls	1,61,49,198.00	1	1,61,49,198.28
2	Artisan Workshop	55,96,257.00	1	55,96,257.40
3	Approach Road	23,67,469.00	1	23,67,469.03
Total				**2,41,12,924.70**

Add 12 %GST =		₹ 33,87,866.00
Add 3% on A for Contingency Charge =		₹ 7,23,388.00
Add 2% on A for Third Party Monitoring/Consultancy =		₹ 4,82,258.00
Add 1% on A for Labour Cess =		₹ 2,41,129.00
Total		₹ 2,89,47,565.70
Say =		***₹ 2,89,48,000.00***
	or	**₹ 289.48**

The Screening Committee observed that as of now the project may be implemented on a pilot basis. The Secretary, Govt. of Manipur endorsed the requirement and opined that at least three to four units may be sanctioned.

The SC recommended 3 Hunar Hubs and requested the State to submit their priority of location.

The State has informed that the 3 Hunar Hubs proposed for Churachandpur, Senapati and Ukhrul MCD Hqrs may be considered for approval.

The EC considered the above and desired that the State may furnish further details/justification about the projects, its facilities and its proposed utilization.

(f) **College Buildings:-** The State has submitted following projects for MCAs of Tamenglong & Thoubal districts:-

(i) **Infrastructure development at Tamenglong College, Tamenglong HQ:** The State has proposed to construct Science & Commerce Block with laboratory facilities and compound fencing at Tamenglong College at Rs. 1500 lakh. The total cost for civil construction is Rs. 1034 lakh. The State has added 5% land development, 10% IEI, 5% sanitary installation,

12% GST, 3% contingency, and 1% Labour Cess. Rate is based on MSR 2019 of plinth area rate vide P.W.D order No. SSW/plinth area/2011-12/1123 Dt.24th January 2019.

(ii) **Infrastructure development at Lilong Haoreibi College, Lilong, Thoubal District:** The State has proposed to construct Indoor Stadium, vehicle sheds, Compound fencing with approach road at unit cost of Rs. 1000 lakh. The total cost for civil construction is Rs. 847 lakh. The State has added 12% GST, 3% contingency, 2% Third Party Monitoring and 1% Labour cess.

Further, the State has informed that Infrastructural development of colleges will benefit many deserving student/youth, who do not have resources to go for higher education outside the district.

The Screening Committee observed the following:-

a) The cost details submitted for Infrastructure development at Tamenglong College, Tamenglong HQ @ Rs.1500.00 lakh has been examined by the Technical expert of PMJVK and is found reasonable;

b) The project for development of infrastructure development at Lilong Haoreibi College, Lilong, Thoubal District includes boundary wall of length more than 3000 Mtrs.

The Screening Committee recommended the project for Tamenglong and requested the State to revisit their proposal for Lilong Haoreibi College where the State had proposed construction of Indoor Stadium, Vehicle sheds, Compound fencing etc. The Screening Committee requested the State to furnish details of enrolment, streams taught in the College, details of existing infrastructure, availability of hostels, justification for the proposed infrastructure etc.

The State informed that in the Tamenglong College at present Art stream is being taught and there are 179 students (90 Girls students) enrolled for UG course. Further, the sanction has been received for opening Science & Commerce with intake capacity of 250 students in each stream. The infrastructure is required for these new streams.

The EC approved the project for infrastructure development of Tamenglong College in Tamenglong district.

(g) Model Residential Schools:- The State has proposed to construct 6 Model Residential Schools at Chandel, Churachandpur, Senapati (Kangpokpi), Noney, and Thoubal districts at a unit cost of Rs. 2526 lakh each.

The proposed project includes academic block, hostel, kitchen & dining hall, Principal's Quarter, teacher's quarter, administrative staff's quarter, compound fencing and gate. The total cost for civil construction is Rs. 2140

lakh. The State has added 12% GST, 3% contingency, 2% Third Party Monitoring and 1% Labour cess.

The Screening Committee observed the following:-

1) Out of the 6 locations where Residential Schools have been proposed, it is noted that Residential Schools have already been approved at 2 locations i.e at Khengjoy Block, Chandel and Thoubal Block, Thoubal in the 25th EC meeting held in March 2020 and 143rd EC meeting held in March, 2018 respectively.
2) Technical Expert has noticed that the state Govt. has prepared Preliminary estimates on the basis of detailed measurements updated with state SOR. Minor modifications have been carried out in respect of applicability of Service components such as Internal Water supply &sanitary Installation & Third Part Quality Assurance. Accordingly the recommended Preliminary estimated cost works out to Rs.24,07,45,271/-.

The Screening Committee desired that the State may first complete the project for Residential Schools at Khengjoy Block, Chandel and Thoubal Block, Thoubal approved by 25th EC on PMJVK and 143rd EC on MsDP.

The Screening Committee recommended the Residential Schools for locations other than Khengjoy & Thoubal. The State has been requested to submit status of the Residential Schools sanctioned in Chandel and Thoubal blocks.

It has been informed by the State that the Budget authorisations of the State Share for these two projects have been issued by State Finance Department and funds are being released to the implementing agencies. Further the physical status of the projects is as under:-

(i) **Model Residential School, Chandel:-** Land Development Works completed and footing works started.
(ii) **Model Residential School, Thoubal:-** Works in full swing and 1st instalment funds utilised.

The EC opined that there is a need for expediting implementation of the already sanctioned residential schools. The State was requested to furnish the updated status of the Residential Schools sanctioned under MsDP/PMJVK. The EC deferred the project.

6. **The Empowered Committee approved the projects listed below and the release of 1st instalment (in Rs. lakh) of Central Share (upto 50%) to the State in the following manner:-**

Sl. No	District	Block/ MCA	Project Type	Name of project	Sharing Ratio	No. of Units	Unit cost	Central share	State share	Total cost	1st Instalment to be Released
In Rs. lakh											
1	Chandel	Chakpikarong	PHSC	Construction of PHSC building at Khubung Khullen	90:10	1	62.94	56.65	6.29	62.94	28.32
2	Chandel	Machi	PHSC	Construction of PHSC building at Nungourok	90:10	1	62.94	56.65	6.29	62.94	28.32
3	Tengnoupal	Machi	PHSC	Construction of PHSC building at Samanphai	90:10	1	62.94	56.65	6.29	62.94	28.32
4	Tengnoupal	Moreh	PHSC	Construction of PHSC building at Kwatha Khunou	90:10	1	62.94	56.65	6.29	62.94	28.32
5	Churachandpur	Henglep	PHSC	Construction of PHSC building at Tokpa Khunou	90:10	1	62.94	56.65	6.29	62.94	28.32
6	Churachandpur	Henglep	PHSC	Construction of PHSC building at Santing	90:10	1	62.94	56.65	6.29	62.94	28.32
7	Churachandpur	Henglep	PHSC	Construction of PHSC building at Keirap-Khullen	90:10	1	62.94	56.65	6.29	62.94	28.32
8	Churachandpur	Henglep	PHSC	Construction of PHSC building at Songdo	90:10	1	62.94	56.65	6.29	62.94	28.32
9	Churachandpur	Singngat	PHSC	Construction of PHSC building at G. Bualjang	90:10	1	62.94	56.65	6.29	62.94	28.32
10	Churachandpur	Singngat	PHSC	Construction of PHSC building at Allusingtam	90:10	1	62.94	56.65	6.29	62.94	28.32
11	Pherzawl	Thanlon	PHSC	Construction of PHSC Building at Hanship	90:10	1	62.94	56.65	6.29	62.94	28.32
12	Pherzawl	Thanlon	PHSC	Construction of PHSC building at Milongmun	90:10	1	62.94	56.65	6.29	62.94	28.32
13	Pherzawl	Thanlon	PHSC	Construction of PHSC building at Phunchongjang	90:10	1	62.94	56.65	6.29	62.94	28.32
14	Pherzawl	Tipaimukh	PHSC	Construction of PHSC Building at Parvachom	90:10	1	62.94	56.65	6.29	62.94	28.32

15	Pherzawl	Tipai mukh	PHSC	Construction of PHSC Building at Tinsuong	90:10	1	62.94	56.65	6.29	62.94	28.32
16	Pherzawl	Tipai mukh	PHSC	Construction of PHSC building at Taiphu	90:10	1	62.94	56.65	6.29	62.94	28.32
17	Pherzawl	Vanga i	PHSC	Construction of PHSC building at Buangmun	90:10	1	62.94	56.65	6.29	62.94	28.32
18	Pherzawl	Vanga i	PHSC	Construction of PHSC Building at Kangrang	90:10	1	62.94	56.65	6.29	62.94	28.32
19	Pherzawl	Vanga i	PHSC	Construction of PHSC Building at Ngampabung	90:10	1	62.94	56.65	6.29	62.94	28.32
20	Senapati	Mao Mara m	PHSC	Construction of PHSC building at Sadim	90:10	1	62.94	56.65	6.29	62.94	28.32
21	Senapati	Mao Mara m	PHSC	Construction of PHSC building at Rajaimei	90:10	1	62.94	56.65	6.29	62.94	28.32
22	Senapati	Mao Mara m	PHSC	Construction of PHSC building at Chakumai	90:10	1	62.94	56.65	6.29	62.94	28.32
23	Kangpok pi	Kangp okpi	PHSC	Construction of PHSC Building at Makui	90:10	1	62.94	56.65	6.29	62.94	28.32
24	Kangpok pi	Kangp okpi	PHSC	Construction of PHSC Building at Thonglang Akutpa	90:10	1	62.94	56.65	6.29	62.94	28.32
25	Kangpok pi	Saikul	PHSC	Construction of PHSC Building at Iland	90:10	1	62.94	56.65	6.29	62.94	28.32
26	Tamengl ong	Tamei	PHSC	Construction of PHSC building at Nurathel PHSC	90:10	1	62.94	56.65	6.29	62.94	28.32
27	Tamengl ong	Tamen glong	PHSC	Construction of PHSC building at Puching PHSC	90:10	1	62.94	56.65	6.29	62.94	28.32
28	Tamengl ong	Tamen glong	PHSC	Construction of PHSC building at Akhui PHSC	90:10	1	62.94	56.65	6.29	62.94	28.32
29	Tamengl ong	Tamen glong	PHSC	Construction of PHSC building at Kabonram PHSC	90:10	1	62.94	56.65	6.29	62.94	28.32
30	Tamengl ong	Touse m	PHSC	Construction of PHSC building at Aben PHSC	90:10	1	62.94	56.65	6.29	62.94	28.32

31	Tamenglong	Tousem	PHSC	Construction of PHSC building at Impa PHSC	90:10	1	62.94	56.65	6.29	62.94	28.32
32	Tamenglong	Tousem	PHSC	Construction of PHSC building at Phaitol PHSC	90:10	1	62.94	56.65	6.29	62.94	28.32
33	Noney	Khoupum	PHSC	Construction of PHSC building at Luwanglong	90:10	1	62.94	56.65	6.29	62.94	28.32
34	Noney	Khoupum	PHSC	Construction of PHSC building at Thangal	90:10	1	62.94	56.65	6.29	62.94	28.32
35	Noney	Nungba	PHSC	Construction of PHSC building at Khongshang	90:10	1	62.94	56.65	6.29	62.94	28.32
36	Noney	Nungba	PHSC	Construction of PHSC building at Longpi	90:10	1	62.94	56.65	6.29	62.94	28.32
37	Noney	Tamenglong	PHSC	Construction of PHSC building at Rangkhung	90:10	1	62.94	56.65	6.29	62.94	28.32
38	Noney	Tamenglong	PHSC	Construction of PHSC building at Nagaching	90:10	1	62.94	56.65	6.29	62.94	28.32
39	Noney	Tamenglong	PHSC	Construction of PHSC building at Thingra	90:10	1	62.94	56.65	6.29	62.94	28.32
40	Ukhrul	Chingai	PHSC	Construction of PHSC building at Tusom CV	90:10	1	62.94	56.65	6.29	62.94	28.32
41	Ukhrul	Chingai	PHSC	Construction of PHSC building at Ngainga	90:10	1	62.94	56.65	6.29	62.94	28.32
42	Ukhrul	Chingai	PHSC	Construction of PHSC building at Pushing	90:10	1	62.94	56.65	6.29	62.94	28.32
43	Ukhrul	Lungchong Maiphei	PHSC	Construction of PHSC building at Ringui	90:10	1	62.94	56.65	6.29	62.94	28.32
44	Kamjong	Kamjong	PHSC	Construction of PHSC building at Sahamphung	90:10	1	62.94	56.65	6.29	62.94	28.32
45	Kamjong	Kamjong	PHSC	Construction of PHSC building at Nambisa	90:10	1	62.94	56.65	6.29	62.94	28.32
46	Kamjong	Phungyar	PHSC	Construction of PHSC building at Tangkhul Hundung	90:10	1	62.94	56.65	6.29	62.94	28.32

47	Kamjong	Kamjong	PHSC	Construction of PHSC building at Ningthi	90:10	1	62.94	56.65	6.29	62.94	28.32
48	Tamenglong	Tamenglong	Infrastructure Development of College	Construction of Science & Commerce Block at Tamenglong College with laboratory facilities, compound fencing	90:10	1	1500.00	1350.00	150.00	1500.00	675.00
				Total				4012.36	445.82	4458.18	2006.18

E. GUJARAT

The State Govt. of Gujarat vide their letters No.LDS/102012/GOI-100/A-1(P.F.) dated 21.03.2020, 25.06.2020, 05.10.2020 and 08.10.2020 has submitted project proposals under PMJVK. The total value of the projects submitted by the State Govt. is Rs. **9310.03** lakh.

2. It has been informed by the State that the projects have been approved by the State Level Committee in its meeting held on 22.09.2020. The declaration of the State has been received in the prescribed format of Appendix-II of PMJVK guidelines.

3. The projects are mainly related to education and health sectors. The projects related to MCAs of Aravalli, Baruch, Junagadh, Kachchh and Panchmahal have been considered by the Screening Committee. Approval of SLC has been received, the following projects are submitted for consideration of the Screening Committee: -

a) **Additional Classrooms (ACRs):** The State Govt. has proposed to construct 110 ACRs @ Rs.8.27 lakhs per unit in Kachchh District ***(Abdasa MCA-30 units @ Rs.8.27 lakh, Bhuj MCA-56 units @ Rs.8.27 lakh, Gandhidham MCA-03 units @ Rs.8.27 lakh and Lakhpat MCA-14 units @ 8.27 lakh)*** and 7 ACRs @ Rs.6.69 lakh per unit in Bharuch MCT of Bharuch District.

It has been mentioned in the proposal that the State is planning to provide infrastructure to 44 Government Primary Schools of Kutch District and 7 Schools of Bharuch District. These schools have been selected on the criteria of having more than 50% enrolment of Girls students or having more than 25% enrolment of minority students. These schools are having shortage of infrastructure due to high enrolment or in some cases are inhabitable for education activities.

The unit cost proposed for additional classroom in primary schools of Kachchh i.e Rs. 8.27 lakh per ACR includes cost of civil construction @ Rs.6.65

lakh and expenses towards electric installation, rainwater harvesting, furniture, cupboard, non-dusting white board etc @ Rs.1.62 lakh.

As regards the 07 ACR of Bharuch MCT, it is seen that the same is for reconstruction of Smart Class Room at the cost of Rs. 6.69 lakh per ACR.

The project was discussed with the State considering the input of MIS-MoE and technical input of Consultant (Technical). It was observed that the 07 ACRs proposed by the State as Smart Class Rooms at the unit cost of Rs.6.69 lakh is of only 11 SQM in size. The Technical Advisor, NAWADCO opined that the proposed area is too less for being considered as a Class Room/Smart Class Room.

The SC had desired that the State may clarify on the proposed size of the Smart Class Rooms.

The costs of the construction of other projects have been recommended by the Consultant (Technical), PMJVK.

The input received from the MIS-MoE was also examined by the Committee and observed that only 20 UDISE codes have been found eligible for ACRs. The Committee also noted that the recommendations of MIS-MoE suggest changes in the number of ACRs proposed by the State which has resulted in revision of the cost as well. Based on the recommendations of the MIS-MoE, the cost estimates have been reworked by the Division. In all such cases, the State will be required to give their consent to the revised cost.

The Screening Committee recommended the project subject to the State agreeing to the revision in number of units and cost structures recommended by the Ministry of Education.

With reference to the recommendations of the SC that 07 ACRs proposed by the State as Smart Class Rooms at the unit cost of Rs.6.69 lakh is of only 11 SQM in size, the State has clarified that the standard size of the ACRs proposed are 6 M x 6 M. Further, 07 ACR of Bharuch MCT are related to construction/ extension of additional area of 11 SQM in existing classroom to be converted into Smart Class Room at the cost of Rs. 6.69 lakh which includes additional constructions, renovations, electric installation, rainwater harvesting, furniture, cupboard, non-dusting white board, smart class teaching aids etc.

The State was requested to reconfirm whether they agree to the revised nos. of ACR & cost as per the observation detailed above.

The representative of the State agreed to the revised number of ACRs and the cost worked out by the Ministry. The EC agreed to the project as per the recommendations of MIS-MOE for ACRs in 20 Schools of Kachchh district.

b) **Community Health Centre (CHC)**: The State Govt. has proposed to construct a new Community Health Centre (CHC) Building at Nr. Ankleshwar Municipal Hospital in Bharuch @ Rs.591.54 lakhs and Community Health Centre at Minority Concentrated Area Ashiyana Society in Mahuva MCA of Bhavnagar District @ Rs.301.48 lakhs.

The Community Health Centre (CHC) at Nr. Ankleshwar Municipal Hospital in Bharuch is proposed at the existing premises of Municipal Health Centre. Currently, only a small parcel of health services is provided in the existing facility. The age of the construction is also more than 35 years and the structural conditions are deteriorating. Advance Diagnostic facilities like pathology, Laboratory, PM Room, Examination Room, General OT Rooms, Consultation Rooms, Indoor Patient Facility (Upto 30 Bed), Nursing Stations, Vaccination centre, Hall for medical camp etc are required to be set up. Due to the constraint of available space, it is not possible to construct new block. Indian Public Health Standard (IPHS) for Community Health Centre issued by Government of India will be adopted for designing the building. The proposed building will be a G+1 structure with dimension of 28X14 Mt. The total plot area and plinth area for the project has been mentioned as 800 SQM and 1503 SQM respectively.

The details of the CHC at Ashiyana Society in Mahuva MCA of Bhavnagar District @ Rs.301.48 lakhs were shared with MoH&FW.

The Screening Committee observed the following: -

a) The MoH&FW vide their OM No. 7(15)/2020-NHM-I dated 24.08.2020 has recommended CHC at Nr. Ankleshvar Municipal Hospital in Bharuch @ Rs.591.54 lakhs subject to the condition that the State will provide sufficient HR.

b) The recommendation of the MoH&FW for CHC at Mahuva MCA of Bhavnagar District @ Rs.301.48 lakh is awaited.

The Screening Committee recommended the CHC at Bharuch.

The SC also recommended the CHC at Mahuva subject to recommendation of MoH&FW

The State in its comments on the recommendations of SC, assured to provide sufficient HR as per the observation of MoH&FW vide their OM No. 7(15)/2020-NHM-I dated 24.08.2020.

The State representative informed the Committee that they would like to withdraw the proposal for CHC at Mahuva MCA.

Considering the submission of the State and input of the MoH&FW, the EC agreed to the CHC at Nr. Ankleshwar Municipal Hospital in Bharuch @ Rs.591.54 lakhs and allowed the State to withdraw the proposal of CHC at Mahuva, MCA.

c) **Common Service Centre (CSC):** The State Govt. has proposed to construct 10 Nos of CSCs at varying costs. The proposal includes a CSC in Mangrol MCT of Juganadh District @ Rs.106 lakh, one CSC each in Anklesvar MCT @ Rs.147.61 lakh and Bharuch MCT @Rs.163.82 lakh in Bharuch District, a CSC in Dahod MCT @ Rs.113.69 lakh of Dahod District, a CSC in Anand MCT of Anand district, Salaya MCT of Devbhumi Dwarka district and 4 CSC @ Rs.155.16 lakh in Gandhidham MCB, Lakhpat MCB, Bhuj MCB and Abdasa MCB of Kachchh District.

The State has mentioned that activities related to community mobilization & outreach, skill development, awareness raising & information sharing, education, recreation and other support are proposed for the asset.

The Screening Committee observed the following: -

(i) As per the records of the Ministry no CSCs have been sanctioned for MCAs of Gujarat.

(ii) The Ministry has a standardized layout and cost for the Common Service Centres. The cost suggested by the Ministry for a CSC having area of 468.10 SQM is Rs.139.60 lakh

(iii) The SC in its 27th meeting has recommended the project subject to cost cap of Rs.139.60 lakh as fixed by Ministry for CSCs.

Considering the above, the SC recommended the projects as per the cost & norms laid down by MoMA.

The EC agreed to the proposal for construction of 10 CSC as per the cost proposed by the State or Rs 139.60, whichever is lower.

d) **Computer Facility**:- The State Govt. has proposed to procure 2 Computer Facilities for INDIRABAI GIRLS HIGH SCHOOL and ALFRED HIGH SCHOOL in Bhuj MCA of Kachchh District at the unit cost of Rs. 24 lakh. This project includes procurement of total 100 computers (50 each). The following have also been included in the proposed project:-

1) Redecorate interiors & enhanced lighting controls
2) Desktop computers
3) LAN System, Electrifications
4) Chair.

In addition to above, the State Govt. has also proposed for Supplying and Fixing of Computer System in Kanyashala (03 nos. Soni Bazar, 05 nos. Gol Bazar and 05 nos Nava Zapa) in Mahuva MCA of Bhavnagar District at the total cost of Rs. 3.60 lakh.

With respect to the project, the following was observed.

(i) The total enrolment of INDIRABAI GIRLS HIGH SCHOOLS is 1533 out of which 34.83% of students belong to Minority Communities and 100% are girls. At present only 10 Computers are available.

(ii) The total enrolment of ALFRED HIGH SCHOOL is 892 out of which 23.73% students belong to Minority Communities and 100% are girls and at present only 05 Computers are available. It is a 150-year-old technical skill school which provides computer education as Technical skill subjects. At present only 05 Computers are available.

(iii) That the Schools proposed are Government owned Schools.

(iv) As per MIS-MoE, the schools were approved under the ICT scheme in 2008-09.

(v) The number of Computers generally sanctioned under the ICT in School scheme of MoE is 10 Computers per school.

(vi) The unit cost of Computer is Rs.0.48 lakh.

The SC recommended the project as the schools had substantial enrolment including of minority students and one of the schools is a Girls School located in Kachchh District. However, the State will have to adhere to the GFR/State Financial Rules.

The State agreed to the recommendation of SC to procure the equipment through GEM and as per State Finance Rules. State would like to consider the proposal of procurement of total 100 Computers (50 Each) as both the schools are the only major schools of the district with more than 1000 enrolment of students.

The State representative on the query of the Chair informed the Committee that sufficient accommodation is available in the School to house the Computers & its peripherals for the girl students of the schools.

The EC agreed to the project.

e) **Additional facilities in Hospital/Health Centre:** The State has proposed for 08 projects for additional facility in Hospitals. Out of these, 03 Projects are in Mangrol MCA of Junagadh District and 05 projects are in Anand & Borsad MCAs of Anand District.

The first project is a **Child Malnutrition Treatment Center (C.M.T.C) Building @Rs. 30.28 lakh** in Urban Health Centre Campus of Mangrol. The proposed structure will be a ground floor building with facilities for a ward, 2 offices, a kitchen, passages, toilets etc. The total built up area will be 161 SQMT.

The second project is for construction of **Taluka Health Room @ Rs. 13.98 lakh in Taluka Health Centre, Mangrol**. The proposed structure will be on the first floor and will contain two rooms and lobby. The total built up area will be 104.30 SQMT.

The third project is for construction **of Badruddin Dispensary, Mangrol at the cost of Rs. 42.82 lakhs.** The proposed structure will be a ground floor building with 226 SQMT built up area. The building will contain a labour room, an examination room, a nursing station, ward, store room, immunization room, sterilization room, toilets, waiting area etc.

The fourth project is for **04 units of Urban Health Centers in Anand MCT @ Rs. 132.02 lakh**.

The fifth project is also for a **Urban Health Centre at Borsad MCT of Anand district at the unit cost of Rs. 131.53 lakh.**

The UHSC will include OPD (Consultation), Basic Lab Diagnosis, Drugs/Contraceptive dispensing and delivery of Reproductive & Child Health Services, preventive and promotive aspect of all communicable and non-communicable diseases. It will have a OPD, female ward (6 bed), male ward (6 bed), Pharmacy, IMM Room, Laboratory, Injection Room, Labour Room, Nurses Room, Cold Room, Medical Store, Office, Toilets & Waiting Area. The plot area for the building would be 592 SQM, Carpet area /plinth area will be 362 SQM (Ground floor).

The Screening Committee observed the following:-

(i) The MoH&FW vide their OM No. 7(15)/2020-NHM-I dated 24.08.2020 has recommended **(a)** Child Malnutrition Treatment Center (C.M.T.C) Building @ Rs.30.28 lakh with the condition that the State may explore the option for the provision in district hospital or expansion of UHC NRC at district hospital and **(b)** Taluka Health Room @ Rs.13.98 lakhs in Taluka Health Centre, Mangrol.

(ii) In case of Badruddin Dispensary, Mangrol at the cost of Rs. 42.82 lakhs, it was observed by the SC that the project is for renovation of existing building.

(iii) Recommendations of the MoH&FW for Urban Health Center in Anand MCT and Borsad MCT of Anand district were awaited.

Considering above, the SC requested the State to furnish photographs of the Badruddin Dispensary to show the present position of the building.

The SC recommended the Child Malnutrition Treatment Center (C.M.T.C) Building @ Rs.30.28 lakh and Taluka Health Room @ Rs.13.98 lakhs in Taluka Health Centre, Mangrol subject to observations of the MoH&FW.

The State in its comments with regard to the observations of SC on the project for renovation of Badruddin Dispensary, Mangrol at the cost of Rs. 42.82 lakhs, furnished the following site photograph:

State reconfirmed their stand on the observation MoH&FW on the Child Malnutrition Treatment Center (C.M.T.C) for exploring option for making provision in the District hospital or expansion of UHC NRC at District Hospital.

The EC observed that the MoH&FW vide their OM No.7(15)/2020-NHM-1 dated 28.12.2020 recommended the project for Badruddin Dispensary, Maggrol at the cost of Rs. 42.82 lakh, and the projects for UPHCs at the unit cost of Rs. 120 lakh.

The EC agreed to the projects for (a) Child Malnutrition Treatment Center (C.M.T.C) Building @ Rs.30.28 lakh, (b) Taluka Health Room @ Rs.13.98 lakhs in Taluka Health Centre, Mangrol, (c) Badruddin Dispensary, Mangrol at the cost of Rs.42.82 lakh, and (d) UPHCs at the unit cost of Rs.120 lakh.

f) **Hunar Hub/Haat:** The State has proposed 02 units of Hunar Hub/Haat. Out of the 02 units, 01 unit will be in Bhuj MCA of Kachchh district at the unit cost of Rs.711.42 lakh and 01 unit in Godhra MCA of Panchamahal district at the unit cost of Rs.544.28 lakh.

With respect of Hunar Haat proposed for Bhuj MCA (@Rs.711.42 lakh), it has been proposed by the State that a handicraft learning and exhibition centre is envisioned as a multi-dimensional crafts education and resource centre in existing premises of Bhuj Haat. The proposed campus will be a space for artisans, resource groups and institutions, buyers, suppliers and craft lovers from around the word come together under one roof to exchange ideas, collaborate and learn. The proposed centre aims to train and educate youth and women to practice the traditional craft of Kachchh for contemporary market. The centre will have (a) Craft Exhibition Centre, (b) Food Court with dining facility, (c) Handicraft Learning Centre, (d) Additional Shops & Foldable Tensile Structure, (e) Accommodation and (f) Solar Roof Tops. The craft gallery will showcase the traditional handicraft of the region. Displays in the galleries will change from time to time, highlighting a variety of crafts. The expenses for maintenances and up-keeping would be borne by the District Administration.

In respect of the project proposed in Godhra MCA, it has been mentioned that a Skill Development Centre as well as Vegetable Market Shed will be built at Pandit Dindayal Vegetable Market at Godhra. Under the project demolition of the old structure and development of New Shopping Centre has been proposed. The proposed building will be a G+1 structure. There will be 126 stalls of 2.17 X 15.2 Mtr size. The 1st floor will accommodate Skill Development Centre of 525 SQMT Area.

The projects details submitted by the State were examined by the division and the following were observed by the technical expert of the Ministry:-

(i) **Haat Shed at Bhuj:**-The estimates submitted by State has discrepancies related with cost calculation and plinth area rate referred in the estimates.

(ii) **Haat Shed at Godhra:**-The Plinth Area Rates (PAR) proposed by the State Govt has been considered and cost of Rs.537.1 lakh found reasonable with following:-

a.	Internal W/S & S/I (hostel with common toilets)	4%
b	External Civil & Elect. Connection (not considered by State Govt.)(3.75%+1.25%)	5%
c	Internal Elect. Installation i/c ceiling fans etc.	12.50%
d	Lightening Conductor	0.25%
e	Soil testing DTP etc	2.00%
	Total	23.75%

f. The provision for Special features for Approach road has not been considered as proposed by State Govt. as it is part of site development

g. The contingences @ 3% has been considered, cost being more than Rs.100 Lakhs.

The Screening Committee recommended the Hunar Haat at Bhuj subject to submission of revised estimates with correct cost calculation with reference to plinth area rate.

The project at Godhra has not been recommended as it proposes construction of a Vegetable Market which is not a priority under PMJVK. Such activities are primarily handled by Municipal bodies.

The state clarified that the revised total project cost is Rs. 880.38 Lakhs. Upon verification of the cost Estimates submitted in the Report Submitted, it was found that there **was totalling mistake of summary of the individual proposed components. The revised project cost after rectification of the error is found to be 880.38 lakh and not 711.42 lakh**. The summary of the details are as under-

Components	Structure	Plinth Area / Built up area (in Sq. M)	Total Cost (in Rs. Lakh)	Cost worked out	Remarks
Handicraft Display / Craft Gallery	Ground Floor	391.00	134.39	123.35	Agreed by EC
Food Court with Dining Facility	Ground Floor	101.00	34.55	32.16	Agreed by EC
Auditorium Block with Audio Visual Facilities	G+1	531.00	186.23	166.40	Agreed by EC
Craft Studio Block (Ground Floor) & Classrooms, Library (First Floor)	G+1	706.00	256.78	217.86	Agreed by EC
Hands on Workshop Block (Ground Floor) & Conference Room (First Floor)	G+1	288.32	95.12	87.02	Agreed by EC
Toilet Blocks with total 12 Toilet Seats & 12 Urinal Seats	Ground Floor	48.00	23.80	23.80	Agreed by EC
New Dormitory (8 Nos.) for Student Accommodation	G+1	190.00	57.90	53.76	**Not agreed by EC**

Additional Shops & Foldable Tensile structure for Haat	Ground Floor	280.00	91.61	85.32	Agreed by EC
	TOTAL	**2535.32**	**880.38**	**789.67***	

Further, the State has informed that Kachchh is one of the world's finest centers for embroidery with various styles differing with the community and area. Approximately 32000 artisans are engaged in handicraft industry in Kachchh. Much of the crafts are practised by the minority population of the region. And much of these crafts are on a verge of extinction due to several economic reasons. This is a much-needed requirement of the minorities of the region.

The project cost was examined by the technical consultant. It was modified considering GST @ 12%(being Govt Contract) instead of 18%.

The State was asked to reconfirm their consent on the revised cost.

The State agreed to the revised projects cost. The EC however discussed the project components and opined that the component for providing of Dormitory for Students needs justification. The EC asked the State if the project without the Dormitory is acceptable to the State, to which the State agreed.

The EC agreed to the project at the cost of Rs.735.91 lakh, excluding the Dormitory.

g) **Labour Room:** The State has proposed to construct a Labour Room along with furniture and equipments at Campus of PHC Ghaduli, Lakhpat MCA of Kachchh @ Rs.31.38 lakh.

The work includes civil construction, series like water supply, sanitary and electricity, development of site etc. The plinth area mentioned in the project is 118 SQM and construction rate is based on CPWD PAR 2019.

The Screening Committee observed that the Ministry of Health & Family Welfare vide their OM No. 7(15)/2020-NHM-I dated 24.08.2020 has recommended the unit for Rs. 31.38 lakh subject to condition that State will provide sufficient HR.

The Screening Committee recommended the project as per comments of MoHFW.

The State assured to provide sufficient HR as per comments received from MoH&FW vide their OM No. 7(15)/2020-NHM-I dated 24.08.2020. Further,

the existing PHC has already deployed sufficient HR, only the room facility is to be provided which is currently missing.

The EC agreed to the project at the project cost of Rs.31.38 lakh.

h) **Medical Equipment & Medical testing Facility:-** The State has proposed for 05 projects for Medical Equipment for Free Essential Diagnosis Service Facility in select Government owned health institutions in Bhuj MCA (02 units), Lakhpat MCA (01 unit), Abdasa (01 unit) and Gandhidham MCA of Kachchh District (01) and 06 projects for Supplying, Installation, Testing & Commissioning of Cell Counter Machine in PHCS of Godhra MCA of Panchmahal District. The cost projected by the State range from Rs.8.02 lakh to Rs.42 lakh.

The Screening Committee in its 27th meeting considered the project and opined that the State may explore the feasibility for getting such projects from MoH&FW. Accordingly the project was not recommended.

It was observed by the Screening Committee that the MoH&FW vide their OM No. 7(15)/2020-NHM-I dated 24.08.2020 has recommended the proposal with the condition that the procurement be done after a gap analysis.

Considering the recommendation of the MoH&FW, the SC recommended the project for consideration of EC.

State clarified that the proposed projects are recommended after undertaking a gap analysis.

The EC directed that the clarifications given by the State may be shared with Ministry of Health & Family Welfare and their fresh views may be obtained.

i) **Night Shelter Home:** The State has proposed to construct a night Shelter at Civil Hospital at Godhra MCA of Panchmahal District at the cost of Rs.76.34 lakh. The plinth area of the structure will be 269.33 SQM and the work includes RCC framed structure upto normal building height 3.6 mt and provision for demolition of old structure.

The structure will be G+1 building. There will be provision of two separate blocks having total 12 units of Bathrooms(06 for men & 06 for women) and 06 units of WC(06 for men & 06 for women).

The first floor of the structure will contain two blocks of dormitory having total 44 beds (22 beds for men & 22 beds for women).

The Screening Committee observed that the MoH&FW vide their OM No. 7(15)/2020-NHM-I dated 24.08.2020 has recommended the proposal at the cost of Rs. 76.34 lakh.

Considering the recommendation of the MoH&FW, the SC recommended the project for consideration of EC.

The EC agreed to the project at the cost of Rs.76.34 lakh.

j) **Prenatal Care Facility:-**The State has proposed to construct 1 Prenatal care facility / Mamta Ghar with furniture and equipment at Khavda, Bhuj MCA@ Rs.14.22 lakh in Kachchh District and 2 projects of Mamta Kaksh along with furniture and medical equipment for UHC at Modasa MCA of Aravalli District @ Rs.31.85 lakh per unit.

Mamta Ghar is a setting where high-risk women or women from remote areas can be accommodated during the last 7-10 days of pregnancy or even more if needed near a hospital where obstetric and new born care facilities are available. The purpose of the infrastructure is to decrease maternal mortality and to improve maternal and neonatal outcomes.

In project at Bhuj MCA(@Rs.14.22 lakh), involves civil & electrical works, furniture & equipment (Bed with Mattress, Blanket, Pillow, Bed Sheet; Locker Cupboard, Refrigerator, Suction Machine, Baby Cradle, Water Cooler; RO, IV Stand, Oxygen Cylinder, Table, Chair, Curtain, Baby Warmer, Ceiling fan, Vacum Cleaner, Mosquito Net, Water Bucket, Storage Cupboard, Side Drawer and Bathroom Accessories.

The Screening Committee observed the following:-

(i) The project details furnished by the State were shared with Ministry of Health & Family Welfare. The MoH&FW vide their OM No. 7(15)/2020-NHM-I dated 24.08.2020 has recommended the project.

(ii) Technical observations:-

1. Type of Structure has not been stated by State Govt. RCC framed Structure has been adopted i/ Earth quake resistance forces. Plinth Area Rates (PAR) has been adopted as proposed by State Govt

2. Internal services charges has been adopted as per CPWD norms

a.	Internal W/S & S/I (hostel with common toilets)	4%
b	External Civil & Elect. Connection (not considered by State Govt.)(3.75%+1.25%)	5%
c	Internal Elect. Installation i/c ceiling fans etc.	12.50%
d.	Lightening Conductor	0.25%
	Total	21.75%

3. The Plinth area has been considered as proposed by State Govt. , GF=161 Sqm

(iii) In case of the proposal for Urban Health Centre, Modasa, the project details submitted by the District of Aravalli mentions two locations i.e. Kasbha area and Chand Tekri (page-24 of PAR) with cost of Rs. 18 lakh. The cost projected varies in different parts of the PAR.

Considering the above, the Screening Committee observed as follows:-

1) The State may clarify the issue raised regarding cost of Urban Health Centre in(c) above.
2) Subject to the above, the project is recommended for consideration of the EC as per the inputs of MoH&FW.

With reference to the observations of SC at a) above, the State clarified that the Cost Estimates mentioned in the DPR depicts the detail block estimate comprising of Basic additional infrastructure amenities in Modasa General Hospital. In addition the State also clarified that basic infrastructure of Mamta Kaksh is also included in the block estimate. Therefore, was requested to refer the model cost estimate for further clarity of the proposed cost of 63.70 Lakhs(Rs.31.85+31.85=Rs.63.70) (Including basic Infrastructure facilities of Civil work and Electrification along with construction of 2 No. of Mamta Kaksh.

Considering the clarification of the State and recommendation of MoH&FW, the EC agreed to three projects at the proposed cost.

k) **Construction of Sadbhav Mandaps (Bhawan):-** The State has proposed for construction of 07 units of Sadbhav Mandaps (Bhawan). Out of these 7 units, 01 unit is proposed in Bhuj Town MCA (@Rs.250.13 lakh) of Kachchh district, 02 units at **Modasa MCA (@Rs.265.86 lakh & Rs. 182.43 lakh)** in Aravali District, 02 units at Anand & Borsad MCA (@Rs.263.95 lakh) in Anand District, 01 unit at Mahuva MCA (@Rs.141.68 lakh) in Bhavnagar District and 01 unit at **Mangrol MCA (@Rs.141.68 lakh)** in Juganadh District.

It was observed that the State has also proposed CSCs for Mangrol MCA of Junganadh District, Anand MCA of Anand district and Modasa MCA of Kachchh District (refer (c) above).

The State has mentioned that activities related to community mobilization & outreach, skill development, awareness raising & information sharing, education, recreation, and other support has been proposed for the asset.

The Ministry has a standard layout and cost for Sadbhav Mandaps vide letter dated 26.10.2018. The cost fixed for Sadbhav Mandap (Type-I for 200 PAX) with 150 SQM area is Rs.146 lakh and Sadbhav Mandap (Type-II for 300 PAX) with area of 234 SQM is Rs.234 lakh.

Similarly, a template for construction of CSC and cost has also been fixed at Rs. 139.60 lakh.

The Screening Committee in its 27th meeting considered the projects and recommended construction of the projects as CSC with cost upto Rs.139.60 lakh except the CSCs proposed at Mangrol MCA, Anand MCA and Modasa MCA which have already been recommended in (c) above.

The SC has reiterated the recommendation of the 27th SC.

The State accepted the cost cap of Rs.139.60 lakh and location of MCAs to be constructed as CSC in (e). Further, State requested to consider the construction of Sadbhavana Mandap (Type-II for 300 PAX) with Cost Cap of Rs.234 lakh for 2 MCT i.e. Bhuj MCT and Anand MCT which are at district Headquaters.

The JS&FA of the Ministry viewed that the projects which are projected at the cost lower than the cost prescribed by Ministry may be agreed to as proposed by the State and the other projects may be capped within the cost ceiling fixed by Ministry for CSCs.

The EC approved the units at Bhuj Town of Kachchh district, unit in Aravali District, unit at Borsad MCA in Anand District and unit at Mahuva MCA in Bhavnagar District and agreed to the project subject to a ceiling of Rs. 139.60 lakh.

l) **Reconstruction of School Buildings:** The State has submitted 08 projects for construction of School Buildings in Ankleshvar MCA and Bharuch MCAs of Bharuch District at the unit cost varying from Rs.76.59 lakh to Rs.148.09 lakh.

The project includes reconstruction of primary schools. The proposed Schools are presently in bad condition. Since land for construction are not available and the existing building are more than 20 years old and currently the structural conditions are deteriorating,the State is willing to demolish the existing structure and reconstruct the school. The furniture and other movable assets will be reused.

The Screening Committee in its 26th meeting considered the projects and recommended subject to the condition that the State furnishes certificate that the existing buildings are in dilapidated condition.

The Screening Committee observed the following:-

(i) The State has submitted a copy of letter dated 09.07.2020 of Chief Officer, Bharuch Nagarpalika, Bharuch stating that the schools located in Bharuch

MCT are in a very old and dilapidated condition, which needs to be rebuilt. The existing schools do not have computer rooms, library, advanced toilet block etc. so all these systems are included in the main plan for renovation. Names of the schools have not been furnished.

(ii) Copy of letter citing dilapidated condition of the schools located in Ankleshvarhas been received.

(iii) The MIS-MoE has furnished following information on the Schools where reconstruction has been proposed.

District Name	Blocks/Town Name	School Name	Classes		ENROL	SCR	Class Rooms	Other Rooms	ACR REMARKS
			From	To					
Bharuch	Ankleshvar (M) / MCT	SamdiFaliya Kumar Shala Primary School / MAIN SCH. NO- 2 P. S.	1	8	110	16	7	4	
Bharuch	Ankleshvar (M) / MCT	Goya Bazar Kanyashala Primary School/ GUJ KANYA P.S. NO-3	1	8	157	22	7	4	
Bharuch	Ankleshvar (M) / MCT	Hindi MadhyamikShalaNr. Station Area	1	8	270	27	10	2	
Bharuch	Ankleshvar (M) / MCT	EnGinwala Primary School	9	12	473		12	8	Not eligible, Aided schools
Bharuch	Bharuch (M) / MCT	VEJALPUR MISHRA - 15 P.S	1	8	227	28	8	5	
Bharuch	Bharuch (M) / MCT	CHIPVAAD MAIN KANYA	1	8	199		0	0	
Bharuch	Bharuch (M) / MCT	LALBAZAR MAIN P.S.-57	1	5	65		0	0	
Bharuch	Bharuch (M) / MCT	TARABEN M. MAHILA VIDHYALAYA	6	8	61		0	0	

(iv) The estimate submitted by the State has been examined by the Technical expert of PMJVK alongwith provisions for solar water heating system. The contingences @5% have been considered. The PE has been reworked. The changes are due to adoption of PAR 2020 for Composite Structure. The recommended PE for Rs.94.09 lakh is Rs.86.34 lakh, PE for Rs.86.46 lakh is Rs.71.93 lakh, PE for Rs.76.59 lakh is Rs.68.12 lakh, PE for Rs.81.80 lakh is Rs.65.02 lakh, PE for Rs.106.39 lakh is Rs.89.45 lakh, PE for Rs.148.09 lakh is Rs.122.49 lakh, PE for Rs.96.35 lakh is Rs.79.01 lakh and PE for Rs.93.21 lakh is Rs.76.23 lakh.

Considering the above and the documents submitted by the State regarding status of existing buildings, the Screening Committee has recommended 7 Govt. owned Schools.

The state agrees with the reworked PE of the Ministry.

The EC approved reconstruction of 7 schools as recommended by the SC.

m) **Solar Power Generation System in Schools:** The State has proposed two projects for installation of Solar Power Generation System in INDIRABAI GIRLS HIGH SCHOOL(50 Units) and in ALFRED HIGH SCHOOL(50 Units) of Bhuj MCA of Kachchh District at the unit cost of Rs.13 lakh.

It has been mentioned that both these schools which are government schools are paying huge amount as electricity bills and installation of such facility will help the schools to save considerable amount of money. The capacity of the system will be 20 KWP and will be installed on roof top.

The System is a hybrid solar PV system with a solar panel of sufficient capacity to handle the entire lighting and fan load. It would feed the circuit through the day, maintain battery backup of upto 4 hours and feed the load connected to the inverter. Excess power can be sent back to the grid.

The Screening Committee observed the following: -

(i) The project has been found admissible as per the data of UDISE.

(ii) As per the project details, there will be total 100 units of the Solar Power Generating System, however, the cost details indicate installation of 40 units @ Rs. 0.65 lakh each.

The Screening Committee recommended the project with direction to the State to clarify on the number of units.

The State clarified that 100 Units are wrongly written and should be read as 20 KWp for each school. It is proposed to install 20 KWp Capacity Solar Panel for each school with cost estimates of Rs. 0.65 Lakh per KWp. The cost estimates are in line with the above calculations.

The EC observed that the excess power generated would be further sent to the grid which possibly is a commercial activity. Such activities cannot be supported under the PMJVK scheme. The State may therefore furnish further details on the projects and justification on how it will be beneficial for the School. The EC did not agree to the project in the present format.

n) **Staff Quarters facility in PHC:** The State has proposed to construct 3 units of Staff Quarters in PHC in Bhuj, Lakhpat and Abdasa MCA of the Kachchh District at the unit cost of Rs.68.20 lakh. Each unit will consist of one unit of Type-D quarter and 2 unit of Type-C quarters. These quarters will be located

in the campus of PHC Jhakhau, Abdasa Block, PHC Bhirandiyara, Bhuj Block and PHC Baranda, Lakhpat Block. These PHCs have been identified on the basis of (a) having no residential facility and (b) situated more than 50 Kms from District headquarters.

The total plinth area of construction is 220 SQM and the estimate is based on CPWD PAR 2019.

The Screening Committee observed that the MoH&FW vide their OM No. 7(15)/2020-NHM-I dated 24.08.2020 has recommended the project at the unit cost of Rs. 45 lakh instead of Rs.68.20 lakh.

Considering the recommendation of MoH&FW, the Screening Committee recommended the project at Rs. 45 lakh per unit.

The state clarified that the cost is varying because of variations in specifications and items based on local site conditions. Further, the state agreed to the proposed cost cap.

Considering the recommendation of the MoH&FW and reported hardship being faced by the medical staff in the MCAs of Kachchh District, the EC agreed to the project at the unit cost of Rs. 45 lakh.

o) **Teaching Aids-Smart Class Facility:** The State has proposed 08 units of Smart Class in Indirabai Girls High School & Alfred High School High Schools of Bhuj MCA of Kachchh District at the unit cost of Rs. 2.55 lakh. The project will consist of (a) Redecorated interiors & enhanced lighting controls, (b) Interactive white boards (with mounting kit), (c) Projector system, (d) Document camera, (e) Desktop computer, (f) UPS, (g) Metallic Cabinet/Podium/other arrangement (h)Audio System, (i) Educational Digital contents and (j) Science videos & virtual experiment including digital library.

The Screening Committee observed the following:-

(i) The Schools proposed are Government owned Schools.
(ii) As per MIS-MoE, the schools were approved under the ICT scheme in 2008-09.
(iii) During 2020-21, under scheme of MoE, the cost of 2 units of Smart Class with 2 Laptops, 2 Projects, 2 interactive whiteboard, 2 speakers and 2 units of electrification & LAN have been approved at the cost of Rs.2,31,000.

The SC requested the State to confirm whether the project can be considered as per the rate approved under scheme of MoE for Gujarat in the year 2020-21. Subject to clarification from the State, the SC has recommended the project.

With reference to the observation of the SC, the state agreed to the proposed cost cap. The cost of one set of Smart Class equipment i.e. 2 units of Smart Class Equipment with 2 Laptops, 2 Projectors, 2 Interactive whiteboards, 2 speakers and 2 units of electrification & LAN, **has been fixed at Rs.2,31,000/-**

The EC agreed to total 04 sets of Smart Class equipments (02 sets of Smart Class equipments for each School).

p) **Toilets in School:** The State has proposed construction of 17 units of Toilets. Out of these, 04 units will be in Modasa MCA of Aravali district at the unit cost of Rs.7.08 lakh, 3 unit will be in Mangrol MCA of Junagadh at the unit cost of Rs.1.57 lakh and 10 units in Bhuj(04 units), Abdasa MCA(04 units) and Gandhidham MCA(02 units) of Kachchh District at the unit cost of Rs.5.82 lakh.

In respect of projects for Kachchh, it is has been mentioned that the location of the projects has been identified on the basis of the criteria that either no facility is available or separate facility for girls is required or separate facility for boys are required or additional facility is required due to increase in enrolment. Further, it has been mentioned that in case of Indirabai girls high school only 2 units of toilets are available and is insufficient. In case of Alfred school it has been mentioned that only 01 unit is available and is insufficient. Similar justification has been furnished for other schools.

The Screening Committee observed the following:-

(i) The cost details have been examined by technical expert of Ministry and have been found reasonable.

(ii) The MIS-MoE has recommended for 10 units of Toilets in Schools.

The Screening Committee has recommended the project as per the observation of MIS-MoE.

The EC agreed to the project as per the recommendation of MIS-MoE.

q) **Working Women Hostel**: The State Govt. has proposed a Working Women Hostel at Shinay in Gandhidham MCA of Kachchh District at the unit cost of Rs. 100 lakh.

Under the project, two blocks have been proposed. Each block will be G+1 building with 16 rooms on twin sharing basis with attached bathroom, one common mess with 40 seating dining facility.

The project says that this infrastructure will benefit 100 minority women who are working in Gandhidham taluka. The beneficiaries will be mainly from Government Institutions, migrant single women working in Kandla Port and SEZ.

The Technical Expert of the PMJVK informed that the Plinth Area considered in PE is not as per Plans submitted along with PE. In the drawings, the Plinth Area is 428 Sqm. whereas in PE it is shown as 364 Sqm. However,

considering the past approval, the cost of the construction for 100 bedded Working Women Hostel was found reasonable.

The SC recommended the project for consideration of EC subject to clarification by the State on the technical observations.

The state clarified that the area of 364 SQM stated in the Cost Estimates shall be considered and not the area mentioned in the plans.

The EC agreed to the project.

r) **Workshop facility for Technical Skill Education in School**: The State Govt. has proposed a Workshop facility for Technical Skill subjects in ALFRED HIGH SCHOOL, Bhuj Town in Kachchh District @ Rs.6.30 lakh.

It has been mentioned that certain kinds of educational programmes are designed under vocational education. The technical subjects include turning, fitting, electric wiring, welding, machine-drawing, computer and two wheeler auto engineering are taught at standard IX. More than 50 programmes of 6 months to 2 years duration on GCVT/NCVT pattern & TEB pattern are running through the technical high schools. In the instant project, the works related to Engineering, Welding and Turning Lab are proposed. The project will include up-gradation in existing available infrastructure and equipment in the workshop.

The SC observed the following:-

(i) The project costs involve equipment part only.
(ii) The School is a Government School with more than 892 nos. of students.
(iii) The proposed facilities are required for vocational education purpose.

The SC recommended the project for consideration of EC.

The project components were discussed in detail by the EC. The EC requested the State to clarify whether the Technical Training proposed has the approval of the NCVT, whether the Students will get proper certification and whether such training will be useful.

The State representative in reply to the query of Chair informed the Committee that the programme is as per the Gujarat Council for Vocational Education. This training is benefitting those students in particular who leave their studies early.

Shri PP Gupta, Deputy Secretary, MoE informed the Committee that the Scheme regarding Vocational Education in Schools is being implemented under Samgra Shiksha wherein National Skills Qualification Framework (NSQF) Compliant Vocational Courses are taught to students from Class IX to XII. In Class IX and X, the vocational modules are offered as an

additional subject and in Class XI and XII, the vocational courses are offered as a Compulsory (elective) subject. Therefore the proposal of the State is not as per the VE scheme of the MoE.

The EC directed that the State to recast the proposal as per VE Scheme under Samgra Shiksha of MoE. The proposal was therefore not agreed to by the EC.

s) **Anganwadi Centers:-**The State Govt. has proposed 19 AWCs. Out of these, 11 units will be in Anand MCA and 03 units will be Borsad MCA of Anand district at the unit cost of Rs.13.62 lakh and 05 units will be in Mahuva MCA of Bhavnagar District at the unit cost of Rs. 12.76 lakh.

The SC observed the following:-

(i) The PE submitted by State Govt. is found reasonable by Technical expert of PMJVK.

(ii) The Ministry in the past has approved AWCs at the unit cost of Rs. 7.5 lakh. The State may meet the remaining amount through alternate resources.

The SC has recommended the project at the rate of Rs. 7.5 lakh per AWC.

The State has expressed its willingness to the approved unit cost of Rs. 7.5 Lakhs for an AWC. The basic infrastructure of AWC shall be considered within the directed cost cap but the additional facilities would not be provided like compound wall, Sand Pit and instead alternate source / grant (if possible) shall be introduced in order to cater to the additional amenities.

The Chair desired that the location proposed by the State may be shared with the MoW&CD and inputs sought to know whether the location is as per the approved locations under the scheme of MoWCD and there is gap in the area proposed for the project.

The EC deferred the project.

t) **Driving Test Track in Mahila ITI:-** The State Govt. has proposed construction of a Driving Test Track in Mahila ITI in Dahod MCA of Dahod District at the unit cost of Rs. 81.53 lakh. The cost details submitted by the State was examined by the Technical Expert of PMJVK and was found reasonable with following minor changes:-

1. Provision for water supply & S/I, deleted as it is covered in details of measurements.
2. GST has been provided as per GST notification with rate of 14.05% considering back calculations.
3. Internal Electrification i/c fixtures @12.5% considered (as claimed @10%)

4. Provision for power supply & plugs added @4%.
The modified cost for each unit - Rs.80.69 lakhs

The Screening Committee has recommended the project at the modified estimate of Rs. 80.69 lakh.

The project was discussed in detail by the EC with the Additional Chief Secretary of the State. It was informed to the Committee that the ITI has significant enrolment from students from Tribal communities and the facility proposed would help both in skill enrichment of the students and also for driving test purpose etc. The State very strongly requested the EC to approve the project and assured the Ministry that the provision of a driving track in the ITI will be properly utilised for the benefit of the girls students in the ITI.

Considering the submission of the State, the EC agreed to the project at the cost of Rs. 80.69 lakh.

u) **Construction Work of School Building**: The State Govt. has proposed 08 units for construction work of School Building. 01 unit has been proposed in Primary Branch-2 School Building of Borsad MCA in Anand District @ Rs.224.80 lakh (G+1, Plinth Area-720 SQM, 18 Class Rooms, Staff Room, Mid-day meal kitchen, computer, Smart Class, furniture and Toilet facility), 01 unit in Mahuva MCA of Bhavnagar District @ Rs.210.67 lakh, 03 units in Dahod MCA of Dahod District at the unit cost of Rs.193.07 lakh, 02 units in Salaya MCA of Dwarka District @ Rs. 38.08 & 57.93 lakh and 01 unit in Mangrol MCA of Junagarh District @ Rs.200.57 lakh.

The Screening Committee observed the following:-

(i) The projects for 03 units in Dahod MCA of Dahod District at the unit cost of Rs.193.07 lakh has been proposed with 8 Rooms with staff quarters with toilet facilities in total plinth area of 720 SQM. The cost proposed is found reasonable by the technical expert.

(ii) The projects for 01 unit in Borsad MCA of Anand District @ Rs.224.80 lakh has been examined by technical expert and Rs.198.66 lakh has been recommended for the following reasons:-

1) Provision for water supply & S/I deleted as is covered in details of the measurements.
2) GST @ 14.05%, Internal Electrification i/c fixtures @ 12.5%, Provisions for power wiring & plugs @4%.

It was observed by the SC that the State has furnished UDISE details for only one school of Junagarh district and the same has been recommended under the input of MoE. Further the cost proposed by the State was found reasonable by the Technical Consultant.

Considering the above, the EC approved only the project for Mangrol MCA of Junagarh District @ Rs.200.57 lakh.

v) **Construction of Public Toilet**: The State has proposed to construct 3 Public Toilets @ Rs.15.04 lakh in Ankleshvar MCA of Bharuch District. The State Government has submitted that the estimates for the projects are as per Swachchh Bharat Mission. However, the cost details for the same have not been submitted.

Keeping in view the priority of the Government, the Screening Committee has recommended the project.

The State clarified that the rates as per SBM Guidelines for Toilets are Rs. 98,000 per seat for Toilet & Rs. 72,000 per seat for Urinal .

It was noticed that one unit of project consist 8 units of Toilet Seat and 10 units of Urinal.

Considering priority of the Government, the EC agreed to the project. The project would be implemented from the Swachhata Funds under PMJVK.

5. **The Empowered Committee approved the projects listed below and the release of 1st instalment (in Rs. lakh) of Central Share [upto 50% (upto 30% in case of innovative projects)] to the State in the following manner:-**

S. No.	District	MCA	Project Type	Project details	UDISE codes	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1st Instalment to be Released
1	Kachchh	Lakhpat/ MCB	ACRs	ACR in MUNDHVAY PRIMARY SHALA	24010102201	60/40	1	8.27	4.962	3.308	8.27	2.481
2	Kachchh	Lakhpat/ MCB	ACRs	ACR in PIPAR PRIMARY SHALA	24010108401	60/40	1	8.27	4.962	3.308	8.27	2.481
3	Kachchh	Bhuj/ MCB	ACRs	ACR in UDHMA PRIMARY SCHOOL	24010500301	60/40	1	8.27	4.962	3.308	8.27	2.481
4	Kachchh	Bhuj/ MCB	ACRs	ACR in KOTDA DHROBANA PRIMARY SHALA	24010500802	60/40	1	8.27	4.962	3.308	8.27	2.481
5	Kachchh	Bhuj/ MCB	ACRs	ACR in SENETORIYUM PRIMARY SHALA	24010513702	60/40	1	8.27	4.962	3.308	8.27	2.481

6	[illegible]chchh	Abdasa/ MCB	ACRs	ACR in SANDHAV PRIMARY SHALA	24010710201	60/40	1	8.27	4.962	3.308	8.27	2.481
7	Kachchh	Abdasa/ MCB	ACRs	ACR in VADAPADDHAR PRIMARY SHALA	24010710401	60/40	1	8.27	4.962	3.308	8.27	2.481
8	Kachchh	Abdasa/ MCB	ACRs	ACR in RAPAR GADH PRIMARY SHALA	24010713401	60/40	1	8.27	4.962	3.308	8.27	2.481
9	Kachchh	Abdasa/ MCB	ACRs	ACR in VINJHAN KANYA PRIMARY SHALA	24010713902	60/40	1	8.27	4.962	3.308	8.27	2.481
10	Kachchh	Gandhidham/ MCB	ACRs	ACR in CHUDAVA PRI SCHOOL	24011000201	60/40	1	8.27	4.962	3.308	8.27	2.481
11	Kachchh	Lakhpat/ MCB	ACRs	ACR in SHINAPAR PRIMARY SCHOOL	24010100201	60/40	2	8.27	9.924	6.616	16.54	4.962
12	Kachchh	Lakhpat/ MCB	ACRs	ACR in MIDHIYARI PRIMARY SHALA	24010104301	60/40	2	8.27	9.924	6.616	16.54	4.962
13	Kachchh	Bhuj/ MCB	ACRs	ACR in RATADIYAVAS (KHAVDA) PRI. SHAL	24010500506	60/40	2	8.27	9.924	6.616	16.54	4.962
14	Kachchh	Bhuj/ MCB	ACRs	ACR in VADAZAR (BHARPAR) PRIMARY SHALA	24010513901	60/40	2	8.27	9.924	6.616	16.54	4.962
15	Kachchh	Bhuj/ MCB	ACRs	ACR in KADHVANDH PRIMARY SHALA	24010518001	60/40	2	8.27	9.924	6.616	16.54	4.962
16	Kachchh	Abdasa/ MCB	ACRs	ACR in NAVA VAS PRIMARY SHALA	24010700401	60/40	2	8.27	9.924	6.616	16.54	4.962
17	Kachchh	Abdasa/ MCB	ACRs	ACR in KALA TALAV PRIMARY SHALA	24010705701	60/40	2	8.27	9.924	6.616	16.54	4.962
18	Kachchh	Abdasa/ MCB	ACRs	ACR in KUNATHIYA PRIMARY SHALA	24010707101	60/40	2	8.27	9.924	6.616	16.54	4.962
19	Kachchh	Abdasa/ MCB	ACRs	ACR in KADULI PRIMARY SHALA	24010717301	60/40	2	8.27	9.924	6.616	16.54	4.962
20	Kachchh	Lakhp	ACRs	ACR in NARA	24010104	60/40	3	8.27	14.88	9.924	24.81	7.443

		at/ MCB		GROUP SHALA	901				6			
21	Bharuch	Ankleshvar (M) / MCT	CHC Center	New Community Health Centre (CHC) Building Nr. Ankleshvar Municipal Hospital		60/40	1	591.54	354.924	236.616	591.54	177.462
22	Kachchh	Abdasa / MCB	CSC	Common Service Centre (CSC) with Community hall and Multipurpose room at Naliya, Abdasa Block		60/40	1	139.6	83.76	55.84	139.6	25.128
23	Kachchh	Bhuj/ MCB	CSC	Common Service Centre (CSC) with Community hall and Multipurpose room at Khavda, Bhuj Block		60/40	1	139.6	83.76	55.84	139.6	25.128
24	Kachchh	Gandhidham/ MCB	CSC	Common Service Centre (CSC) with Community hall and Multipurpose room at Kidana, Gandhidham Block		60/40	1	139.6	83.76	55.84	139.6	25.128
25	Kachchh	Lakhpat/ MCB	CSC	Common Service Centre (CSC) with Community hall and Multipurpose room at Dayapar, Lakhpat Block		60/40	1	139.6	83.76	55.84	139.6	25.128
26	Bharuch	Bharuch (M) / MCT	CSC	Comon Service Centre (CSC) with Computer Training Centre		60/40	1	139.6	83.76	55.84	139.6	25.128
27	Bharuch	Ankleshvar (M) / MCT	CSC	Common Service Centre (CSC) Near Jawahar Baug		60/40	1	139.6	83.76	55.84	139.6	25.128
28	Junagadh	Mangrol (M) / MCT	CSC	Common Service Centre		60/40	1	106	63.6	42.4	106	19.08
29	Anand	Anand (M) /	CSC	of Common Service Center		60/40	1	113.75	68.25	45.5	113.75	20.475

		MCT		at Anand								
30	Dahod	Dahod (M+OG) / MCT	CSC	Common Service Center		60/40	1	113.69	68.214	45.476	113.69	20.4642
31	Devbhumi Dwarka	Salaya (M) / MCT	CSC	Common Service Center at Dahod		60/40	1	113.69	68.214	45.476	113.69	20.4642
32	Kachchh	Bhuj (M) / MCT	Teaching Aids-Computer	Computer Facility in INDIRABAI GIRLS HIGH SCHOOL, Bhuj Town	24010522106	60/40	1	24	14.4	9.6	24	4.32
33	Kachchh	Bhuj (M) / MCT	Teaching Aids-Computer	Computer Facility in ALFRED HIGH SCHOOL, Bhuj Town	24010522108	60/40	1	24	14.4	9.6	24	4.32
34	Junagadh	Mangrol (M) / MCT	Hospital	Child Malnutrition Treatment Center (C.M.T.C) Center Building		60/40	1	30.28	18.168	12.112	30.28	9.084
35	Junagadh	Mangrol (M) / MCT	Hospital	Rooms At First Floor For Taluka Health Office		60/40	1	13.98	8.388	5.592	13.98	4.194
36	Junagadh	Mangrol (M) / MCT	Hospital	Badruddin Dispensary		60/40	1	42.82	25.692	17.128	42.82	12.846
37	Anand	Anand (M) / MCT	Hospital	Urban Health Center at Anand		60/40	4	120	288	192	480	144
38	Anand	Borsad (M) / MCT	Hospital	Urban Health Center at Anand		60/40	1	120	72	48	120	36
39	Kachchh	Bhuj (M) / MCT	Hunnar Haat	Integrated Handicraft Learning, skill development & Exibition Centre at existing Bhuj Haat		60/40	1	735.91	441.546	294.364	735.91	132.4638
40	Panchmahal	Godhra (M) / MCT	Health-Misc-Night Shelter	Shelter Home (Ren Basera)		60/40	1	76.34	45.804	30.536	76.34	22.902
41	Kachchh	Bhuj/ MCB	Health-Misc-Prenatal care facilit	Prenatal care facility / Mamta Ghar with Furniture and Equipments at Khavda, Bhuj Block		60/40	1	14.22	8.532	5.688	14.22	4.266

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42	Aravalli	Modasa (M) / MCT	Health-Misc-Prenatal care facility	Mamta Kaksh with along with Furniture and medical equipments for UHC at Modasa		60/40	2	31.85	38.22	25.48	63.7	19.11
43	Aravalli	Modasa (M) / MCT	Sadbhav Mandap (Bhawan)	Sadbhavna Mandap at Hazrat Makhdum Mehmud Lahori Dargah at Modasa		60/40	1	139.6	83.76	55.84	139.6	25.128
44	Anand	Borsad (M) / MCT	Sadbhav Mandap (Bhawan)	Sadbhavna Mandap at Borsad		60/40	1	139.6	83.76	55.84	139.6	25.128
45	Bhavnagar	Mahuva / MCB	Sadbhav Mandap (Bhawan)	Sadbhavana Mandap at Minority Concentrated Area Green Park, Survey No. 418, Near Bus Stand		60/40	1	139.6	83.76	55.84	139.6	25.128
46	Kachchh	Bhuj (M) / MCT	Sadbhav Mandap (Bhawan)	Sadbhav Mandap (Bhawan) with Community hall & Multipurpose room at Bhuj Town		60/40	1	139.6	83.76	55.84	139.6	25.128
47	Bharuch	Bharuch (M) / MCT	School building-reconstruction	Reconstruction of Chhipwad School having high share of minority enrolments	24210300922	60/40	1	86.34	51.804	34.536	86.34	25.902
48	Bharuch	Bharuch (M) / MCT	School building-reconstruction	Reconstruction of Lalbazar School having high share of minority enrolments	24210300962	60/40	1	71.93	43.158	28.772	71.93	21.579
49	Bharuch	Bharuch (M) / MCT	School building-recon	Reconstruction of Vejalpur Gamadiyawad School having high share of	24210300915	60/40	1	68.12	40.872	27.248	68.12	20.436

			struction	minority enrolments								
50	Bharuch	Bharuch (M) / MCT	School building-reconstruction	Reconstruction of Tarabai School having high share of minority enrolments	24210300981	60/40	1	65.02	39.012	26.008	65.02	19.506
51	Bharuch	Ankleshvar (M) / MCT	School building-reconstruction	Reconstruction of Hindi Madhyamik Shala Nr. Station Area having high share of minority enrolments	24210200751	60/40	1	89.45	53.67	35.78	89.45	26.835
52	Bharuch	Ankleshvar (M) / MCT	School building-reconstruction	Reconstruction of Goya Bazar Kanyashala Primary School having high share of minority enrolments	24210200748	60/40	1	79.01	47.406	31.604	79.01	23.703
53	Bharuch	Ankleshvar (M) / MCT	School building-reconstruction	Reconstruction of Samdi Faliya Kumar Shala Primary School having high share of minority enrolments	24210200717	60/40	1	76.23	45.738	30.492	76.23	22.869
54	Kachchh	Abdasa / MCB	Health-Misc-Quarters	Staff Quarters D-type (01 Nos) and C- Type (2 Nos.) facility at Campus of PHC Jhakhau, Abdasa Block		60/40	1	45	27	18	45	13.5
55	Kachchh	Bhuj/ MCB	Health-Misc-Quarters	Staff Quarters D-type (01 Nos.) and C- Type (2 Nos.) at Campus of PHC Bhirandiyara, Bhuj Block		60/40	1	45	27	18	45	13.5
56	Kachchh	Lakhpat/ MCB	Health-Misc-Quarters	Construction of Staff Quarters D-type (01 Nos) and C- Type (2 Nos.) at Campus of PHC Baranda, Lakhpat Block		60/40	1	45	27	18	45	13.5

57	Kachchh	Bhuj (M)/ MCT	Teaching Aids-Smart Class	Two set of Smart Classes equipments(one set includes:-2 units of Smart Class with 2 Laptops, 2 Projects, 2 interactive whiteboard, 2 speakers and 2 units of electrification & LAN) in INDIRABAI GIRLS HIGH SCHOOL, Bhuj Town	24010522106	60/40	2	2.31	2.772	1.848	4.62	0.8316
58	Kachchh	Bhuj (M)/ MCT	Teaching Aids-Smart Class	Two set of Smart Classes equipments(one set includes:-2 units of Smart Class with 2 Laptops, 2 Projects, 2 interactive whiteboard, 2 speakers and 2 units of electrification & LAN) in ALFRED HIGH SCHOOL, Bhuj Town	24010522108	60/40	2	2.31	2.772	1.848	4.62	0.8316
59	Kachchh	Abdasa/ MCB	toilet block in schools	Construction of 1 Girls Toilet Block & 1 Boys Toilets Block in GOVT. HIGH SECONDARY SCHOOL DUMRA, Abdasa Block	24010714901	60/40	2	5.82	6.984	4.656	11.64	3.492
60	Kachchh	Bhuj (M)/ MCT	toilet block in schools	Construction of 2 Girls Toilet Block in INDIRABAI GIRLS HIGH SCHOOL, Bhuj Town	24010522106	60/40	2	5.82	6.984	4.656	11.64	3.492
61	Kachchh	Bhuj (M)/ MCT	toilet block in schools	Construction of 2 Boys Toilets Block ALFRED HIGH SCHOOL, Bhuj Town	24010522108	60/40	2	5.82	6.984	4.656	11.64	3.492

62	Aravalli	Modasa (M) / MCT	toilet block in schools	Construction of Additional Toilet Blocks at Minority Concentrated Area schools at Modasa UDISE-242701061139 1unit),242701061 36(1 unit) and 24270106144(2 unit)	24270106139 24270106136 24270106144	60/40	4	7.08	16.992	11.328	28.32	8.496
63	Kachchh	Gandhidham/ MCB	Working women hostel	Working Women Hostel Facility at Shinay, Gandhidham Block		60/40	1	100	60	40	100	30
64	Dahod	Dahod (M+OG) / MCT	Driving Test Track In Mahila ITI	Driving Test Track In Mahila ITI Dahod.		60/40	1	81.53	48.918	32.612	81.53	24.459
65	Junagadh	Mangrol (M) / MCT	School Building	Tower Pay Center School Building	24120706402	60/40	1	200.57	120.342	80.228	200.57	60.171
66	Bharuch	Ankleshvar (M) / MCT	Public Toilet	Public Toilet at Nr. Crematorium Area Ankleshwar		60/40	1	15.04	9.024	6.016	15.04	4.512
67	Bharuch	Ankleshvar (M) / MCT	Public Toilet	Public Toilet In Jawahar Baug Garden Area Ankleshwar		60/40	1	15.04	9.024	6.016	15.04	4.512
68	Bharuch	Ankleshvar (M) / MCT	Public Toilet	Public Toilet In Senior Citizen Garden Area Ankleshwar		60/40	1	15.04	9.024	6.016	15.04	4.512
								Total(in Rs.)	3292.254	2194.836	5487.09	1329.773

The meeting concluded with vote of thanks to the Chair.

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