Computer No: 124824
File No: MsDP-13/51/2020-MsDP-MOMA
GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS
PMJVK SECTION

11th Floor, Pt. Deendayal Antyodaya Bhawan,
C.G.O. Complex, Lodhi Road,
New Delhi-110003,
Dated : 28 09.2020

SUBJECT:-MINUTES OF THE 29TH MEETING OF EMPOWERED COMMITTEE (EC) ON PMJVK HELD ON 21ST SEPTEMBER, 2020 TO CONSIDER PROPOSALS RECEIVED FROM THE STATES OF KARNATAKA, SIKKIM, MIZORAM, UTTARAKHAND, ARUNACHAL PRADESH AND MEGHALAYA

The undersigned is directed to forward herewith Minutes of 29th Meeting of Empowered Committee on Pradhan Mantri Jan Vikas Karyakaram held on 21st September, 2020 under Chairmanship of Secretary, Ministry of Minority Affairs for information and necessary action.

2. This issues with the approval of Secretary, Minority Affairs.

28/9/2020

(Shubhendu S Srivastava)
Under Secretary to the Government of India
011-24302534

To:

1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi
2. Advisor (Social Sector), NITI Aayog, NITI Bhavan, Parliament Street, New Delhi.
3. Secretary, Ministry of Women & Child Development, Shastri Bhawan, New Delhi.
4. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.
5. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
6. Secretary, Department of Drinking Water Supply, CGO Complex, New Delhi.
7. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
8. Secretary, Department of Higher Education, Shastri Bhawan, New Delhi.
9. Secretary, Department of School Education and Literacy, Shastri Bhawan, New Delhi
10. Secretary, Ministry of Skill Development, Shivaji Stadium, New Delhi.
11. Secretary, Ministry of Social Justice & Empowerment, Shastri Bhavan, New Delhi.
12. **Secretary, Ministry of Sports, Shastri Bhavan, New Delhi.**

Copy for information & necessary action:-

1. Additional Chief Secretary/Pr. Secretary/Secretary, Minority Welfare Department, Govt. of Karnataka/Sikkim/Mizoram/Uttarakhand/Arunachal Pradesh/ Meghalaya
2. Sr. Technical Director, NIC, Ministry of Minority Affairs with request to upload the Minutes on official website of Ministry under PMJVK.

Computer No: 124824
File No: MsDP-13/51/2020-MsDP-MOMA
GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS
PMJVK SECTION

PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK)

MINUTES OF THE 29TH MEETING OF EMPOWERED COMMITTEE (EC) ON PMJVK HELD ON 21ST SEPTEMBER, 2020 TO CONSIDER PROPOSALS RECEIVED FROM THE STATES OF KARNATAKA, SIKKIM, MIZORAM, UTTARAKHAND, ARUNACHAL PRADESH AND MEGHALAYA.

The 29th Empowered Committee (EC) meeting of Pradhan Mantri Jan VikasKaryakram (PMJVK) was held on 21.09.2020 under the Chairmanship of Secretary, Ministry of Minority Affairs to consider proposals received from the States of Karnataka, Sikkim, Mizoram, Uttarakhand, Arunachal Pradesh and Meghalaya.

2. The Joint Secretary & Financial Advisor, Ministry of Minority Affairs (ShriManojSethi)and Deputy Secretary, Department of Sports (Shri Sunil Garg) attended the meeting in person. The representative of Ministry of Education, Department of School Education & Literacy; Ministry of Health & Family Welfare (Dr. N Yuvaraj, Director, NHM), Sr. Technical Advisor, NAWADCO, Ministry of Jal Shakti (Shri Murlidharan, Deputy Advisor), Consultant, Sports Authority of India and other line Ministries attended the meeting through video conferencing.

3. The meeting was also attended by Secretary (Shri A.B. Ibrahim), Minority Welfare Department, Govt. of Karnataka; Secretary (Shri. TshewangGyachho), Social Justice & Welfare Department, Government of Sikkim along with Chief Engineer(Shri Pramod Agrawal);Secretary, DoMA& DC and Department of Health, Govt. of Mizoram alongwith other State officials; Additional Secretary & Director (Shri S.C. Joshi), Govt. of Uttarakhand along with Deputy Secretary; Secretary (Shri Vijay Kumar), Planning & Sports, Govt. of Meghalaya, Secretary (Ms.NiharikaRai), Secretary, Govt. of Arunachal Pradesh. District representative of Uddham Singh Nagar, Dehradun, Haridwar and Haldwani also attended the meeting through Video Conferencing.

4 At the outset, Chairman of the Empowered Committee welcomed all the members and the State representatives. After a brief introduction of the members, Joint Secretary (PMJVK) briefed the Committee about the aims and objectives of the scheme and observed that the following should be adhered to by all the stakeholders while implementing the PMJVK scheme:-

i. **Thrust Areas of the Karyakram:-** Under PMJVK at least 80% of the resources should be allocated for projects related to education, health and skill

development, of which at least 33-40% should be specifically allocated for women/girls centric projects.

ii. **Adhering to guidelines and eliminating duplication:** States should ensure that the proposals have the approval of the State Level Committee of PMs 15 Point Programme and Mission Director of Centrally Sponsored Schemes concerned in order to ensure that the proposals are as per the specifications/ norms/standards set by the line Ministries/Departments concerned and that any duplication is ruled out. The responsibility for eliminating duplication in terms of work and funding vests with the concerned district authority and the State Government. The States were advised by the Empowered Committee to ensure that the catchment area of the assets created under PMJVK have substantial minority population. Further the States should also ensure that the assets proposed are located in the identified Minority Concentration Areas and are owned & managed by Govt/Govt body.

iii. **Review meetings of Oversight Committee in the State, and District Level Committees:** The scheme of PMJVK envisages quarterly review meetings by the State and District Level Committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for PMJVK. The participants were advised that the quarterly review meetings of State Level Committee/State Oversight Committee and District Level Committee should be held regularly and copy of the meeting notice should be sent to the Ministry to enable a representative from the Ministry also to attend State Level meetings as envisaged under PMJVK. It should be ensured without fail, that Members of Parliament nominated in such Committees are invited to attend the meetings. The nomination of MPs to the State Level Committees has already been done by the Ministry.

iv. **Sample testing and quality control:** Quality control is to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry as part of the project estimate on receipt of request from the State concerned. All the States were advised to carry out field visits, quality control tests and review all works under MsDP/PMJVK to ensure that there are no shortcomings in the execution of the works under PMJVK.

v. **Centrally Sponsored Scheme (CSS) guidelines of other Ministries:** There would be no change in the guidelines of any existing Centrally Sponsored Scheme (CSS) for implementation in MCAs under PMJVK. Whenever projects under a Centrally Sponsored Scheme are sanctioned under PMJVK, it shall be ensured by the Ministry of Minority Affairs as well as the State Govt. that the Ministry/Department concerned in the Centre and State are informed so that the number of units taken up are accounted in the physical register of the Ministry concerned, and are also inspected by their officials wherever physical inspections are carried out in the State.

vi. **Timely release of PMJVK funds:** The State should ensure that Central funds received for projects under PMJVK, are released immediately to the implementing agencies along with matching State share. Parking of PMJVK funds at any level is strictly prohibited. States should also ensure that

provisions are made in the State Budget for the amount of State Share. Subsequent instalments of Central share for the projects may be sought by the State Govt on submission of requisite documents to the Ministry as per guidelines of PMJVK.

vii. **Late starting/late implementation of PMJVK projects make them liable for cancellation:-** The States should ensure that projects approved by the Ministry under PMJVK are started and completed within the prescribed time lines.

viii. **Extension of time for completion of projects:-** The States should inform the Ministry regarding all such projects which are falling behind completion schedule and seek extension of time for completion/re-scheduling of completion date.

ix. **Timely Submission of Reports**:- The State Governments are requested to submit reports on the progress of each project at the end of the quarter in the proforma of Quarterly Progress Report (QPR) prescribed for this purpose. **Signed copy of the QPRs should reach the Additional/Joint Secretary of the Ministry of Minority Affairs within 15 days at the end of the quarter under report.**

x. **Facilities for "Divyang Jan"** - The Empowered Committee reiterated the provision laid down in Para No.9.12 of PMJVK guidelines stating that the infrastructure constructed under PMJVK should be barrier-free and accessible to persons with disability and should follow the guidelines and space standards of Barrier-Free Built Environment for persons with disability and elderly persons as published by CPWD. The States were requested to follow the provisions as per Accessible India Campaign or Sugamya Bharat Abhiyan in the designing of buildings, approved under PMJVK.

xi. **Provision for Rain Water Harvesting**:- It is mandatory that all big projects constructed under PMJVK like Schools/College Buildings, ITIs, Polytechnics, SadhbavMandaps, CSCs etc, should have provision for rain water harvesting.

xii. The States shall ensure observance of laid down procedures as per State policy and GFR in all public procurement and there should be no deviation from the rules under any circumstances. The States should ensure greater efficiency, economy, transparency in public procurement matters and observe fair and equitable treatment of suppliers and promotion of competition in public procurement.

xiii. **Public Functions**:- The State/UT will ensure that the Member of Parliament and State Legislature concerned are invariably invited for the function as per the established procedure/protocols of the Government.

5. The Committee observed that as per Para 11.1.3 of the guidelines of PMJVK, it is the responsibility of the "State Level Committee on PM's New 15 Point Programme (SLC)" of the respective State(s) to ensure that the projects recommended conform to the objectives and guidelines of PMJVK. The SLC should confirm regarding

reasonability of cost and requirement of the project and the estimates should be prepared as per the State SOR.

6. With regard to the release of funds to the States, it was emphasized that the present status of approved projects along with time-lines for their completion be sent by the State(s) to the Ministry at the earliest.

7. The States were informed that all projects approved by the Ministry should be geo-tagged. While submitting proposals on the PMJVK portal, States are required to submit three photographs for each project. The first photograph should show the land identified for construction, the second photograph should be taken during mid-construction stage, and third should be of the completed building. The Chairman further desired that at the time of release of subsequent instalments, construction photographs should be provided by the States to the Ministry, and States should also try to get these photographs geo tagged.

8. With the permission of Chair, the Joint Secretary, PMJVK outlined the challenges put by COVID-19 pandemic over the implementation process of the scheme at ground level. She informed the Committee and representatives of the States that in the present scenario, it is expected that the States/UTs and other implementing agencies utilize the resources available under the scheme to its optimum. Funding requirements for all projects approved under PMJVK will be met out so that there is minimum disruption in the implementation of sanctioned projects. However, at the same time the Ministry has to exercise greater financial discipline and control over the expenditure under the schemes and has to confirm before releasing funds to the States that they have the capacity to actually spend from the previous year releases. Further, it was added that the States shall ensure that no parking of funds takes place at any level under the PMJVK Scheme.

9. The details of the projects considered by the EC are as under:-

A. UTTARAKHAND

I. REVIEW BY EMPOWERED COMMITTEE

The implementation of projects sanctioned so far and the utilization of funds released by the Ministry was reviewed by EC with the State representatives.

2. The Chairperson observed that it is necessary to track the improvement in the Status of projects reported by the State in earlier review meetings and to see whether the situation with respect to the implementation of projects has improved.

3. The State informed the Committee that except for 2019-20, the projects approved by Ministry under PMJVK are under various stages of implementation. The projects sanctioned during 2019-20 are under process for issue of tender.

4. It was observed by the Committee that there are around 39 projects of 11th Plan and 707 projects of 12th plan which have not been started yet. The

representative of the State informed that the 39 cases of 11th Plan have been surrendered/dropped by the State and that the EC at that time had considered the proposal and allowed the State to adjust the funds for other sanctioned projects under MsDP scheme. The EC asked the Division to check the minutes of the earlier EC and see whether the State had been allowed to adjust funds of surrendered projects. **The EC directed that the matter be placed again before the EC whenever proposals of Uttarakhand State are taken up next.**

5. With regard to the 12th Plan period, the State informed that out of 707 projects, 703 are bicycles. The matter is pending as the identification of beneficiary (girls of Class VIII who belong to BPL family could not be finalised. The EC advised the State to expedite grant of bicycles and if the State is unable to implement the project, they may drop the same and surrender the amount released as Central Share to the Ministry. **The State should take a final view in the matter in next two weeks and inform the Ministry.**

6. The JS&FA observed that the State should review the sanctions accorded by Ministry and submit the UCs for the funds within the stipulated date of submission. If there is any delay noticed in submission of UCs, the State may submit the reasons thereto. Further, the State may also reconcile their data and figure out the unspent balance with respect of PMJVK projects and report to the Ministry with reasons for underutilisation. He also opined that the State may seek approval of the Ministry for extension for time of submission of UCs, in case there is any delay in submission.

7. The project of Polytechnic at Sitarganj was also discussed. On the issue of additional funds for the project, the EC opined that since the Ministry has already released its approved due for civil component of the project, the State may explore alternate sources of funding to cater their additional requirements.

8. The EC reiterated provisions of the guidelines wherein the State has been expected to submit progress report for each project at regular interval. The EC also requested the State to expedite utilisation of already released grants.

II. PROJECT PROPOSALS FOR MCAs OF UTTARAKHAND:

The State Govt. of Uttarakhand vide their letter No.1435/XVII-B-1/2020-09(10)/2020 dated 04.09.2020 has submitted project proposals under PMJVK. The total value of the project submitted by the State Govt. is Rs. 148.50 cr.

2. The State has informed that 38 project proposals have been approved by the State Level Committee in its meeting held on 10.08.2020. The State has also furnished a copy of Minutes of the meeting. It is seen in the minutes that the SLC has directed the State to ensure (i) The projects are as per the norms of the concerned line Ministries; (ii) The layout, design etc are as per the norms of line Ministries; and (iii) the DPRs are as per the SoR of the State.

3. The declaration of the State as per the Appendix-II has been received from State through email dated 16.09.2020(Letter No. 1523/XVII-B-1/2020-09(10)/2020 dated 16.09.2020).

4. The brief description of the projects are as under:-

a) **ACR Block (6 ACRs) in Govt. Inter College Bhimawala:-**The State Government has proposed for construction of ACR Block (6 ACRs) in Govt. Inter College Bhimawala in Vikasnagar MCA of Dehradun district at unit cost of **Rs. 115.54 lakh**.

The estimates for work submitted by the State is based on CPWD DSR 2018. Non scheduled items are as per market rate.

The structure will be constructed in a block which will be a G +1 structure with total plinth Area of 233.92 SQM. The structure will also consist 2Mtrs wide Corridor. The Ground floor will house 3 classrooms (8x6 Mtrs), The first floor will accommodated 3 classrooms (8x6 Mtrs). The estimate also contain provision for furniture, sanitary & Water Supply and Internal Electrification works.

The Consultant-Civil, DoSE&L vide his email dated 15.09.2020, based on the framework and unit cost considered in PAB for AWP&B for 2020-21 has recommended Rs.111 lakh (@ Rs.18.5 lakh for ACR of 66 SQM area without furniture) for the project.

The UDISE code submitted by the State was shared with MoE. The MoE in its revised input found the UDISE code eligible for **only 03 ACRs.** Thus the cost of project as per the DoSE&L norms will be **Rs. 55.5 lakh.**

The SC had recommended the project.

The EC agreed to the project for 03 ACRs @ Rs.55.5 lakh.

b) **4 ACRs in Govt. Inter College, Horowala:-**The State Government has proposed for construction of 4 ACRs in Govt. Inter College Horowala in the Vikasnagar MCA of Dehradun district at unit cost of Rs. 68.48 lakh.

The estimate for work submitted by the State is based on CPWD DSR 2018. Non scheduled items are as per market rate.

The structure will be constructed in a blockwhich will be a single floor structure with total plinth Area of 210.08 SQM. The structure will also consist of 1.8 Mtrs wide Corridor. The estimates also contain provision for furniture, sanitary & Water Supply and Internal Electrification works.

The Consultant-Civil, DoSE&L vide his email dated 15.09.2020, based on the framework and unit cost considered in PAB for AWP&B for 2020-21 has recommended Rs.74 lakh(@Rs.18.5 lakh for ACR of 66 SQM area without furniture) for the project.

The UDISE Code & project detail received from State was shared with MoE. The MIS-DoE regarded the project as ineligible with remarks that there is low student classroom ratio.

The SC asked MIS-DoE to take a relook with regard to the number of existing classrooms and whether there is any deficiency of classrooms as the school is upto Class XII.

The MIS-MoE has informed that the School is from VI to Class XII standard (7 Classes) and having 11 Class Rooms.

The EC did not agree to the project.

c) **E-Library Building in Govt. PG College Dakpathar:-**The State Government has proposed for construction of E-Library Building in Govt. PG College in Dakpathar in Vikasnagar MCA of Dehradun district at unit cost of **Rs. 966.70 lakh**.

The estimates for work submitted by the State is based onCPWD DSR 2018. Non scheduled items are as per market rate.

The asset will be of Ground +2 structure with Mumty Floor. The total plinth Area of structure will be 2225.06 sqm. The ground floor will be 755.78 SQM, the first floor will be of 711.96 SQM, the second floor will be of 711.96 SQM and the Mumty will be constructed in 45.36 SQM

It has been mentioned that the estimate also have provisions of Internal Road & Path, Storm water drainage, Sanitary and Water supply, Soak Pit & Septic Tank, Internal electrification works with HVAC Networking, DG set 82.50 KVA and Online UPS 60KVA.

As per the observation of the SC, the State vide their letter No. 619/NAK/PMJVK-Justification/2020-21 dated 16.09.2020 has informed that at present around 1962 students are enrolled in the college. The colleges in the surrounding area does not have facility of e-library. The instant project will provide the students with facility of learning material, e-journals, magazines in digital format. This also facilitates the digitalisation of books of the College. Under the project, the requisite licence will be obtained. The instant project includes construction of the building, 300 desktop computers, CPUs, OS and other IT related infrastructure.

The cost details were shared with Technical Expert of NAWADCO and construction cost was found reasonable, however the Centage Charge was found on higher side. It was observed that the Centage Charge may be restricted to 6%.

The SC had desired that a presentation on the project may be made by the State before the Committee.

The State had been asked by the Screening Committee to make a presentation about the project before the EC. However it was observed that the State was not prepared with the Presentation. The EC therefore discussed the project in detail with the State representatives. It was observed that generally, most of the Colleges have Library facility where students visit, do self study or get books of their requirement issued from the library. However the State may consider whether academic buildings in colleges are a priority or library buildings. Nowadays ebooks are

available over the internet and students may not be interested to physically go to a library for accessing digital books which if they have membership of the library they can access from a digital device from their homes itself. The State therefore needs to make a realistic assessment as to how many children would actually make use of the facility and whether a 3 storey building for an e-library along with 300 computers would be required. The Chair reiterated that infrastructure projects like Library are taken up under the scheme but the projects need proper justification for consideration. The EC advised the State to revisit the project and also opined that if required, the Department of Higher Education or UGC may also be consulted.

The EC deferred the project.

d) **Library & Multipurpose Hall in Govt. Degree College Manglore:-** The State Government has proposed for construction of Library & Multipurpose Hall in Govt. Degree College, Manglore in the Narsen MCA of Haridwar at a unit cost of **Rs. 267.57 lakh.**

Estimates based on Specifications and rates of CPWD DSR 2018.

Project will be of Ground +1 floor with total plinth Area of 831.61 SQM. The estimate also consist charges towards Internal & External water supply, Internal & External electrification work, Rain Water Harvesting, Internal Road and Drainage Works. It was informed by the State representative that the building will contain Library at ground floor and Auditorium at 1st floor.

As per the observation of the SC, the State vide their letter NO. 619/NAK/PMJVK-Justification/2020-21 dated 16.09.2020 has furnished justification for the project stating that there are around 299 students enrolled in the Degree College and this college does not have any library. Further it was also informed that the college needs a multi-purpose hall for educational & extra-curricular activities.

The cost details were shared with Technical Expert of NAWADCO and construction cost was found reasonable, however the Centage Chare was found on higher side. It was observed that the Centage Charge may be restricted to 6%.

The SC had recommended the project.

The EC deferred the project on the grounds stated in (c) above.

e) **Commerce Block in Govt. Degree College, Rudrpur**:- The State Government has proposed for construction of Commerce Block in Govt. Degree College Rudrpur, in Rudrpur MCA of Udham Singh Nagar at the unit cost of Rs. 1463.18 lakh.

Estimates are based on Specifications and rates of CPWD DSR 2018.

The proposed structure will be G+1 building with total plinth area of 5200 SQM. The ground floor will be constructed in 2735 SQM consisting 13 Commerce Classrooms, 1 Diploma Classroom, 1 HOD Room, 2 Office Room, 4 Staff Room, 1 Store, 1 Hall, 2 Toilets and 1 Corridor 3.00 m wide.

The first floor will be of 2465 SQM consisting 12 Commerce Classrooms, 1 Diploma Classroom, 1 Library, 1 Store, 2 Toilets and 1 Corridor 3.00 m wide.

As per the observation of the SC, the State vide their letter NO. 619/NAK/PMJVK-Justification/2020-21 dated 16.09.2020 has furnished justification for the project stating that there are around 6613 students enrolled in the Degree College and this college has 06 sections for B.Com and 02 Sections for M.Com. Since, the College does not have separate facility for Commerce faculty, the building has been proposed under the PMJVK.

The cost details were shared with Technical Expert of NAWADCO and construction cost was found reasonable, however the Centage Chare was found on higher side. It was observed that the Centage Charge may be restricted to 6%.

The SC had recommended the project.

The EC after discussion regarding the enrolment in the college and also looking to the fact that there are already 06 sections of Commerce in the college but no separate commerce block, agreed to the project@Rs.1436.68 lakh.

f) **Polytechnic (2nd Phase) in Pantnagar:-**The State Government has proposed for Polytechnic (2nd Phase) in Pantnagar, Rudrpur MCA of Udham Singh Nagar at the unit cost of Rs. 1298.83 lakh.

Estimates based on Specifications and rates of CPWD DSR 2018.

It will be G+2 structure with total Plinth Area of 3470.22 SQM. The ground floor portion will be constructed in 1454.03 SQM area having 1 workshop (23.12X9.17 Mtrs), 1 Boys Common Room, 1 Girls Common Room, 1 Drawing Hall, 1 Seminar Hall, 1 Cafeteria, 1 Kitchen Area, 1 Pantry for Staff, 1 Ent. Lobby, 1 Boys Toilet, 1 Girls Toilet and 2.87m wide corridor.

The first floor structure will be of 1454.03 SQM area consisting 1 Library, 6 Lab, 1 Language Lab, 3 Stores, 1 Stationary Home, 1 Housekeeping, 1 Ent. Lobby, 1 Boys Toilet, 1 Girls Toilet and 2.87m wide corridor.

The top floor i.e. second floor will be of 562.16 SQM consisting of 1 Auditorium, 1 Green Room, 1 Computer Centre, 1 Sports Club/Gym, 2 Store, 1 Living Area, 1 Bed Area, 1 Dress, 1 Toilet, 1 Boys Toilet, 1 Girls Toilet and 2.87 m wide corridor.

The estimate also includes expenses towards Furniture, Boundary Wall, CC Approach Road, Lab equipments, books, projector & project screen, Centage Charges@8% etc.

As per the observation of the SC, the State vide their letter No. 619/NAK/PMJVK-Justification/2020-21 dated 16.09.2020 has informed that the Polytechnic is in operation since 2008 and the proposed infrastructure will meet the norms of AICTE.

The cost details were shared with Technical Expert of NAWADCO and construction cost was found reasonable, however the Centage Chare was found on higher side. It was observed that the Centage Charge may be restricted to 6%.

The SC had recommended the project.

The EC discussed the project with the State representatives and since as per information provided by the State Govt the enrolment was said to be only 62 out of which only 05 students were from Minority Community, the EC asked that the comments of Skill Ministry maybe sought with regard to the proposal for expansion of the polytechnic as proposed by the State.

The proposal was deferred by the EC.

g) **8 ACRs, 1 Home Science Lab, 1 Multipurpose Hall and 1 Vachanalya in Govt Girls Inter College Fazalpur Mehrola:-**The State Government has proposed 8 ACRs, 1 Home Science Lab, 1 Multipurpose Hall and 1 Vachanalya in Govt Girls Inter College Fazalpur Mehrola, in Rudrpur MCA of Udham Singh Nagar at unit cost of Rs. 251.31 lakh.

The estimates for work submitted by the State is based on CPWD DSR 2018. Non scheduled items are as per market rate.

The structure will be constructed in a block which will be a G+1 structure. The projects include construction of 4 classroom of 48 SQM size 1 Library of 72.66 SQM, 1 Lobby area of 29.9 SQM area and Toilet block at ground floor.

There will be 4 classroom of 48 SQM area, 1 Library of 72.66 SQM area, 1 Toilet block at first floor.

A Multipurpose Hall of 47.5 SQM area will be also constructed.

The Consultant-Civil, DoSE&L vide his email dated 15.09.2020, based on the framework and unit cost considered in PAB for AWP&B for 2020-21 has recommended Rs.167.50 lakh(ACRs of 66 SQM@Rs.18.5 lakhs without furniture, Library@Rs.21.50 lakh of 100 SQM) for the project excluding the cost of Multi-purpose hall.

The UDISE code submitted by the State was shared with MoE. The MoE in its revised input has found the UDISE code eligible for **only 02ACRs.** Thus, the cost of project as per the DoSE&L norms will be **Rs. 37 lakh.**

The SC had also recommended the project.

The EC deferred the project to seek further inputs from MoE regarding the home science lab, library and toilets.

h) **Library Building in Govt. Degree College Bajpur: -**The State Government has proposed for Library Building in Govt. Degree College Bajpur, in Bajpur MCA of Udham Singh Nagar at unit cost of **Rs. 341.19 lakh.**

The estimates for work submitted by the State is based on CPWD DSR 2018. Non scheduled items are as per market rate.

The structure will be constructed in the block with total Plinth Area 840.77 SQM. Consists 1 Library, 1 Office Room, 1 Store Room, 1 Reading Room, 1 Librarian Room, 1 Boys Toilet, 2 Girls Toilet, 1 Waiting Lobby, 1 Pantry, 1 Staff Toilet 1 Corridor 1.20 m wide and Furniture.

The cost details were shared with Technical Expert of NAWADCO and construction cost was found reasonable, however the Centage Chare was found on higher side. It was observed that the Centage Charge may be restricted to 6%.

The SC had recommended the project.

The EC deferred the project on the grounds stated in (c) above.

i) **Auditorium, Boundary Wall and Parking in Govt. Polytechnic Bajpur:** -The State Government has proposed for Auditorium, Boundary Wall and Parking in Govt. Polytechnic Bajpur MCA of Udham Singh Nagar at unit cost of **Rs. 440.88 lakh**.

The estimates for work submitted by the State is based on CPWD DSR 2018. Non scheduled items are as per market rate.

The proposed Structure will be of Ground floor with total Plinth Area 661.13 sqm. which consists 1 Auditorium(400 PAX), 504 mtr Boundary Wall with Gate, Shaded Parking Ramp for Handicapped Lab Equipment and Furniture & Computers.

As per the observation of the SC, the State vide their letter No. 619/NAK/PMJVK-Justification/2020-21 dated 16.09.2020 has informed that the Polytechnic was in operation since 2013 and the proposed infrastructure is required to meet the norms of AICTE.

The cost details were shared with Technical Expert of NAWADCO and construction cost was found reasonable, however the Centage Chare was found on higher side. It was observed that the Centage Charge may be restricted to 6%.

The SC had recommended the project.

The utility of the Auditorium and other infrastructure in Polytechnic was discussed by the EC. The EC opined that the additional infrastructure like Boundary Wall, Parking etc. may be funded by the State through alternative resources as these are not priority under the PMJVK scheme. With regard to the Auditorium it was felt that the maintenance of such infrastructure requires considerable recurring fund. The EC opined that the State may review its requirement and the Ministry may consult the concerned line Ministry for confirming whether it is mandatory to have an Auditorium in Polytechnics.

The EC deferred the project.

j) **3 ACRs in Govt. upper Primary School KelaBanwari:**-The State Government has proposed for 3 ACRs (6.00X5.00 mtr) with 1.00 mtr corridor in Govt. upper Primary School KelaBanwari, in Bajpur MCA of Udham Singh Nagar at unit cost of **Rs. 39.87 lakh**.

The estimates for work submitted by the State is based on CPWD DSR 2018. Non scheduled items are as per market rate.

The Consultant-Civil, DoSE&L vide his email dated 15.09.2020, based on the framework and unit cost considered in PAB for AWP&B for 2020-21 has recommended Rs.19.17 lakh(@Rs.6.39 lakh for a ACRwithout furniture) for the project.

The UDISE code submitted by the State was shared with MoE. The MoEin its revised input has found the UDISE code eligible for **only 03 ACRs.** Thus the cost of project as per the DoSE&L norms will be **Rs.19.17 lakh.**

The SC had recommended the project as per inputs of MoE.

The EC agreed to the project for 03 ACRs @ Rs.19.17 lakh.

k) **3 ACRs in Govt. Primary School Ittwa: -**The State Government has proposed for 3 ACRs (6.00X6.00 mtr) with 2.10 mtr corridor in Govt. Primary School Ittwa, in Bajpur MCA of Udham Singh Nagar district at unit cost of **Rs. 41.22 lakh**.

The estimates for work submitted by the State are based on CPWD DSR 2018. Non scheduled items are as per market rate.

The Consultant-Civil, DoSE&L vide his email dated 15.09.2020, based on the framework and unit cost considered in PAB for AWP&B for 2020-21 has recommended Rs.19.17 lakh(@Rs.6.39 lakh for a ACRwithout furniture) for the project.

The UDISE Code & project detail received from State was shared with MoE. The MIS-DoE regarded the project as ineligible with remarks that there is low student classroom ratio.

The SC had asked MIS-MoE to take a relook on the number of existing Classrooms in the Primary School and whether any additional classrooms are required.

The MIS-MoE has now informed that the School is from Class I to Class V (5 Classes) but having only 03 Class Rooms and recommended 02 ACRs.

The EC agreed for 02 ACRs @ Rs.12.78 lakh.

l) **3 ACRs in Govt. upper Primary School Jhangirpur: -**The State Government has proposed for 3 ACRs (6.00X7.00 mtr) with 2.10 mtr corridor in Govt. upper Primary School Jhangirpur, in Gadarpur MCA of Udham Singh Nagar district at unit cost of Rs. 43.55 lakh.

The estimates for work submitted by the State is based on CPWD DSR 2018. Non scheduled items are as per market rate.

The Consultant-Civil, DoSE&L vide his email dated 15.09.2020, based on the framework and unit cost considered in PAB for AWP&B for 2020-21 has recommended Rs.19.17 lakh(@Rs.6.39 lakh for a ACRwithout furniture) for the project.

The UDISE Code & project detail received from State was shared with MoE. The MIS-DoE regarded the project as ineligible with remarks that there is low student Classroom ratio.

The SC asked MIS-MoE to take a relook on the number of Classrooms in the existing School and whether any additional Classrooms are required.

The MIS-MoE has now informed that the Junior High School is from Class VI to Class VIII(3 Classes) and having 05 Class Rooms.

The EC did not agree to the project.

m) **4 ACRs in Govt. upper Primary School Bareli Nagar No. 2:** -The State Government has proposed for 4 ACRs (6.00X5.00 mtr) with 2.00 mtr corridor in Govt. upper Primary School Bareli Nagar No. 2, Gadarpur MCA of Udham Singh Nagar district at unit cost of Rs. 53.11 lakh.

The estimates for work submitted by the State is based on CPWD DSR 2018. Non scheduled items are as per market rate.

The Consultant-Civil, DoSE&L vide his email dated 15.09.2020, based on the framework and unit cost considered in PAB for AWP&B for 2020-21 has recommended Rs.19.17 lakh(@Rs.6.39 lakh for a ACRwithout furniture) for the project.

The UDISE Code & project detail received from State was shared with MoE. The MIS-DoE regarded the project as ineligible with remarks that there is low student Classroom ratio.

The SC had asked MIS-MoE to take a relook on the number of Classrooms in the existing School and whether any additional Classrooms are required.

The MIS-MoE has now informed that the Junior High School is from Class VI to Class VIII (3 Classes) and having 06 Class Rooms.

The EC did not agree to the project.

n) **3 ACRs in Govt. Primary School Rajpura No. 2:**-The State Government has proposed for 3 ACRs (6.00X5.00 mtr) with 2.00 mtrcorridorin Govt. Primary School Rajpura No. 2, Gadarpur MCA of Udham Singh Nagar district at unit cost of Rs. 40.15 lakh.

The estimates for work submitted by the State is based on CPWD DSR 2018. Non scheduled items are as per market rate.

The UDISE Code received from the State has been shared with MIS-MoE.

The Consultant-Civil, DoSE&L vide his email dated 15.09.2020, based on the framework and unit cost considered in PAB for AWP&B for 2020-21 has recommended Rs.19.17 lakh(@Rs.6.39 lakh for a ACRwithout furniture) for the project.

The UDISE Code & project detail received from State was shared with MoE. The MIS-DoE regarded the project as ineligible with remarks that there is low student Classroom ratio.

The SC asked MIS-MoE to take a relook on the number of Classrooms in the existing School and whether any additional Classrooms are required.

The MIS-MoE has now informed that the Schools is from Class I to Class V (5 Classes) and having only 02 Class Rooms.

The ECagreed for 03 ACRs @ Rs.19.17 lakh.

o) **5 ACRs in Govt Inter College Gadarpur:-**The State Government has proposed for 4 ACRs in Govt. Inter College Gadarpur, Gadarpur MCA of Udham Singh Nagar district at unit cost of Rs. 69.76 lakh.

The estimates for work submitted by the State is based on CPWD DSR 2018. Non scheduled items are as per market rate.

The Consultant-Civil, DoSE&L vide his email dated 15.09.2020, based on the framework and unit cost considered in PAB for AWP&B for 2020-21 has recommended Rs.92.50 lakh(@Rs.18.50 lakh for a ACR of 66 SQMwithout furniture) for the project.

The UDISE Code & project detail received from State was shared with MoE. The MIS-DoE regarded the project as ineligible with remarks that there is low student classroom ratio.

The SC had asked MIS-DoE to take a relook with regard to the number of existing classrooms and whether there is any deficiency of classrooms.

The MIS-MoE has informed that the Inter College is from Class VI to Class XII (7 Classes) and having 17 Class Rooms.

The EC did not agree to project.

p) **Additional Rooms in Govt. Degree College Kashipur:-**The State Government has proposed for Additional Rooms in Govt. University Kashipur, in Kashipur MCA of Udham Singh Nagar district at unit cost of Rs. 390.55 lakh.

The estimates for work submitted by the State is based on CPWD DSR 2018. Non scheduled items are as per market rate.

The building will be a G +2 structure with total Plinth Area 1686.336 SQM. The ground floor will be of 562.16 SQM consisting 4 Classrooms, 2 Toilets

and 1 corridor of 4.00 mtr. The first and Second floor will have same area i.e 562.16 SQM having 4 Classrooms, 2 Toilets and 1 corridor of 4.00mtr. Second Floor is 562.16 sqm. which consists 4 Classrooms, 2 Toilets and 1 corridor of 4.00mtr. The estimate also include the charges towards furniture items.

As per the observation of the SC, the State vide their letter No. 619/NAK/PMJVK-Justification/2020-21 dated 16.09.2020 has informed that the there are around 5775 students in the College and the College is facing shortage of Class Rooms. .

The cost details were shared with Technical Expert of NAWADCO and construction cost was found reasonable, however the Centage Chare was found on higher side. It was observed that the Centage Charge may be restricted to 6%.

The SC had recommended the project.

The EC discussed the project with the State representatives and it was informed that the college already has an enrolment of nearly 5775 students and therefore additional classrooms and toilets are required. The EC agreed to the project @ Rs.358.16 lakh.

q) **Construction of Additional Building for Polytechnic, Kashipur:-**The State Government has proposed for Polytechnic Building Kashipur, in Kashipur MCA of Udham Singh Nagar at unit cost of **Rs. 1299.64 lakh**.

The estimates for work submitted by the State is based on CPWD DSR 2018. Non scheduled items are as per market rate.

The building will be having following:-

1) Academic Block (G+1 with total area of 1794.00 SQM).
2) IT Building (G+1 with total area of 1496.00 SQM).
3) Canteen Building with area of 445.00 SQM.

In addition to the above estimates the proposal consists of provisions for furniture for canteen building and 50 bedded boys hostel (under construction), raising & repairing of boundary wall, CC approach road & OHT tank of 100 KL X 15 MTRs.

As per the observation of the SC, the State vide their letter No. 619/NAK/PMJVK-Justification/2020-21 dated 16.09.2020 has informed that the Polytechnic is in operation since 1981 and the proposed infrastructure is required to meet the norms of AICTE.

The cost details have been shared with Technical Expert of NAWADCO. It was opined that the Centage Charge may be restricted to 6%. The cost of furniture was also found on higher side. Further, the SC opined that the state may explore the feasibility for funding the furniture for 50 bedded hostel from its alternate sources.

The cost of the projects excluding the furniture and restricting the Centage Charge to 6% has been worked out as Rs.1256.64 lakh. This cost is inclusive of

Rs 100 lakh towards CC Roads and Repairs, rising of Boundary wall plus fire fighting gadgets and rain water harvesting, contingency@3percent.

The SC had recommended the project.

The EC discussed the project with the State representatives who informed the EC that the Polytechnic is running since 1975 and is approved by AICTE for running 09 diploma courses. They further informed that the enrolment of the Polytechnic is 1281 and 07% students are from minority communities.

The EC directed that comments of Skill Ministry maybe sought and deferred the project.

r) **5 ACRs in Govt. Inter College, Barkhedi:**-The State Government has proposed for 5 ACRs (6.00X8.00 mtr) with 2.10mtr corridorinGovt Inter College Barkhedi, in the Kashipur MCA of Udham Singh Nagar district at unit cost of Rs. 74.96 lakh.

The estimates for work submitted by the State is based on CPWD DSR 2018. Non scheduled items are as per market rate.

The Consultant-Civil, DoSE&L vide his email dated 15.09.2020, based on the framework and unit cost considered in PAB for AWP&B for 2020-21 has recommended Rs.92.50 lakh(@Rs.18.50 lakh for a ACRwithout furniture) for the project.

The UDISE code submitted by the State was shared with MoE. The MoE has found the UDISE code eligible for only 03 ACRs.Thus the cost of project as per the DoSE&L norms will beRs.55.50 lakh.

The SC had recommended the project as per inputs of MoE.

The EC agreed to the project @ Rs.55.50 lakh.

s) **2 ACRs in Govt. Primary School, Lalpur:** -The State Government has proposed for 2ACRs (6.00X6.00 mtr) with 2.10 mtr in Govt. Primary School Lalpur, in Jaspur MCA of Udham Singh Nagar distict at unit cost of Rs. 28.97 lakh.

The estimates for work submitted by the State is based on CPWD DSR 2018. Non scheduled items are as per market rate.

The Consultant-Civil, DoSE&L vide his email dated 15.09.2020, based on the framework and unit cost considered in PAB for AWP&B for 2020-21 has recommended Rs.12.78 lakh(@Rs.6.39 lakh for a ACRwithout furniture) for the project

The UDISE code submitted by the State was shared with MoE. The MoE has found the UDISE code eligible for 02 ACRs. Thus the cost of project as per the DoSE&L norms will beRs.12.78 lakh.

The SC had recommended the project as per inputs of MoE.

The EC agreed to the project @ Rs.12.78 lakh.

t) **2 ACRs in Govt. Primary School, Angadpur:-**The State Government has proposed for 2ACRs (7.00X6.00 mtr) with 2.10 mtr in Govt. Primary School Angadpur, in Jaspur MCA of Udham Singh Nagar at unit cost of Rs. 30.64 lakh.

The estimates for work submitted by the State is based on CPWD DSR 2018. Non scheduled items are as per market rate.

The Consultant-Civil, DoSE&L vide his email dated 15.09.2020, based on the framework and unit cost considered in PAB for AWP&B for 2020-21 has recommended Rs.12.78 lakh(@Rs.6.39 lakh for a ACRwithout furniture) for the project.

The UDISE Code & project detail received from State was shared with MoE. The MIS-DoE regarded the project as ineligible with remarks that there is low student Classroom ratio.

The SC had asked MIS-MoE to take a relook on the number of existing Classrooms in the School and whether any additional Classrooms are required.

The MIS-MoE has informed that the Junior High School is from Class VI to Class VIII Standard and having 04 Class Rooms.

The EC did not agree to the project.

u) **ACRs, Lab and Mini Auditorium building with Boundary Wall in Govt. Degree College Sitarganj**:- The State Government has proposed for ACR and Mini Auditorium in Govt. University Sitarganj, Sitarganj MCA of Udham Singh Nagar at unit cost of Rs. 614.07 lakh.

The estimates for work submitted by the State is based on CPWD DSR 2018. Non scheduled items are as per market rate.

The ACR and lab will be constructed in a G+1 block with total area of 1422.40 SQM. Each floor will consist 3 Classrooms, 2 Laboratory, 2 HOD Rooms, 2 Store and 4 MTR wide corridor.

The Mini Auditorium Building will be G+1 structure with total area of 661.13 SQM. Consisting 1 Auditorium (15.47m X 27.47m), 1 VIP Room, 1 Green Room, 1 Control Room, 2 Boys Toilet, 1 Toilet, 2 Girls Toilet, 1 Pantry and 3.60 MTR wide corridor.

As per the observation of the SC, the State vide their letter No. 619/NAK/PMJVK-Justification/2020-21 dated 16.09.2020 has informed that around 1105 students are enrolled in the College. The present facility is adequate for one section of under-graduate courses. The College has now started Science & Commerce stream at under-graduate level since 2019-20.

The infrastructure is required to meet out the new demands. Further, the Mini Auditorium is also required for educational & extra-curricular activities.

The cost details were shared with Technical Expert of NAWADCO and construction cost was found reasonable, however the Centage Chare was found on higher side. It was observed that the Centage Charge may be restricted to 6%.

The SC had recommended the project.

The utility of the project was discussed by EC. The EC opined that the additional infrastructure like Boundary Wall etc may be funded by the State through alternative sources. The State Govt. submitted that the College is in urgent requirement of infrastructure for academic and extracurricular activities as it has 1105 enrolment with 185 children of minority communities. The instant requirement is based on the recent inspection of Kumaon University for affiliation for Graduate Courses from academic session of 2020-21

The EC agreed to project @Rs.510.21 lakh after reducing the cost of boundary wall.

v) **4 ACRs in Govt. High School AsthaBihi:** -The State Government has proposed for 4 ACRs (6.00X6.00 mtr) with 2.10 mtr in Govt. High School AsthaBihi, in Sitarganj MCA of Udham Singh Nagar at unit cost of Rs. 55.29 lakh.

The estimates for work submitted by the State is based on CPWD DSR 2018. Non scheduled items are as per market rate.

The Consultant-Civil, DoSE&L vide his email dated 15.09.2020, based on the framework and unit cost considered in PAB for AWP&B for 2020-21 has recommended Rs.74 lakh(@Rs.18.50 lakh for a ACRof plinth area of 66 SQMwithout furniture) for the project.

The UDISE Code & project detail received from State was shared with MoE. The MIS-DoE regarded the project as ineligible with remarks that there is low student Classroom ratio.

The SC had asked MIS-DoE to take a relook with regard to the number of existing classrooms and whether there is any deficiency of classrooms.

The MIS-MoE has now informed that the High School is from Class VI to Class X and having 7 Class Rooms.

The EC did not agree to the project.

w) **4 ACRs in Govt. High School Bichwa:** -The State Government has proposed for 4 ACRs (6.00X6.00 mtr) with 2.10 mtr in Govt. High School Bichwa, in Sitarganj MCA of Udham Singh Nagar district of Uttarakhand at unit cost of Rs. 55.29 lakh.

The estimates for work submitted by the State is based on CPWD DSR 2018. Non scheduled items are as per market rate.

The Consultant-Civil, DoSE&L vide his email dated 15.09.2020, based on the framework and unit cost considered in PAB for AWP&B for 2020-21 has recommended Rs.74 lakh(@Rs.18.50 lakh for a ACRof plinth area of 66 SQM without furniture) for the project.

The UDISE Code & project detail received from State was shared with MoE. The MIS-DoE regarded the project as ineligible with remarks that there is low student Classroom ratio.

The SC had asked MIS-DoE to take a relook with regard to the number of existing classrooms and whether there is any deficiency of classrooms.

The MIS-MoE has now informed that the High School is from Class VI to Class X (5 Classes) and having 05 Class Rooms.

The EC did not agree to the project.

x) **5 ACRs in Govt. Junior High School, Balkhera: -**The State Government has proposed for 5 ACRs (6.00X6.00 mtr) with 2.10 mtr in Govt. High School Balkhera, in Sitarganj MCA of Udham Singh Nagar district at unit cost of Rs. 63.47 lakh.

The estimates for work submitted by the State is based on CPWD DSR 2018. Non scheduled items are as per market rate.

The Consultant-Civil, DoSE&L vide his email dated 15.09.2020, based on the framework and unit cost considered in PAB for AWP&B for 2020-21 has recommended Rs.92.50 lakh (@Rs.18.50 lakh for a ACR (plinth area of 66 SQM)without furniture) for the project.

The UDISE Code & project detail received from State was shared with MoE. The MIS-DoE regarded the project as ineligible with remarks that there is low student Classroom ratio.

The SC had asked MIS-DoE to take a relook with regard to the number of existing classrooms in the School and whether there is any deficiency.

The MIS-MoE has now informed that the High School is from Class VI to Class X (5 Classes) and having 06 Class Rooms.

The EC did not agree to the project.

y) **Library Building in Govt. Girls PG College Haldwani:-**The State Government has proposed for Library Building in Govt. Girls PG College Haldwani, in Kathgodam MCA of Nanital district at unit cost of **Rs. 494.94 lakh**.

The estimates for work submitted by the State is based on CPWD DSR 2018. Non scheduled items are as per market rate.

The building will be constructed with in the campus of Govt. Girls Degree College. The total plinth area will be 1497.00 SQM.(G+2). There will be a librarian Room, Office Room, Store, Waiting Lobby, Pantry, Library and Toilet Block at ground floor, The first floor and Second floor will be of 499.00 SQM each having Library, Store, Toilet Block and Staircases.

As per the observation of the SC, the State vide their letter No. 619/NAK/PMJVK-Justification/2020-21 dated 16.09.2020 has informed that around 2050 students are enrolled in the College. The college does not have a separate library room. The increased enrolment and new courses being run by the College, the requirement of the Library has been felt.

The cost details were shared with Technical Expert of NAWADCO and construction cost was found reasonable, however the Centage Chare was found on higher side. It was observed that the Centage Charge may be restricted to 6%.

The SC had recommended the project.

The EC deferred the project on the grounds stated in (c) above.

z) **Multi-purpose Hall and CIF Bhawan in MBPG College Haldwani:-**The State Government has proposed for Multi-purpose Hall and CIF Bhawan in MBPG College Haldwani, in Haldwani MCA of Nanital district at unit cost of **Rs. 157.96 lakh**.

The estimates for work submitted by the State is based on CPWD DSR 2018. Non scheduled items are as per market rate.

The structure will be G+2 with total Plinth Area 314.48 SQM.

As per the observation of the SC, the State vide their letter No. 619/NAK/PMJVK-Justification/2020-21 dated 16.09.2020 has informed that the there are around 12680 students enrolled in the College. Considering the high enrolment, a requirement of a Multi-purpose hall has been felt. Further, there is proposal for Central Instrumentation Facility Centre for College for keeping advance instrument centrally for academic & research purpose.

The cost details were shared with Technical Expert of NAWADCO and construction cost was found reasonable, however the Centage Chare was found on higher side. It was observed that the Centage Charge may be restricted to 6%.

The SC had recommended the project.

The EC deferred the project on the grounds stated in (c) above.

aa) **Library in Uttarakhand Open University, Haldwani:-**The State Government has proposed for Library in Uttarakhand Open University, Haldwani in Kathgodam MCA of Nanital district at unit cost of **Rs. 612.34 lakh**.

The estimates for work submitted by the State is based on CPWD DSR 2018. Non scheduled items are as per market rate.

The structure will be a G+2 building with total plinth area of 1207.60 SQM. The ground floor will be in 545.04 SQM consisting 02 Library (section 1 & 2), Entrance Lobby, Catalog Area, Magazine Area, Book Issue Counter, Lift, Lift Lobby, Lab Incharge and Toilet Block.

The first floor and Second floor will be having 545.04 SQM each. Each floor will consist 02 Library (section 1 & 2), Entrance Lobby, Catalog Area, Magazine Area, Lift, Lift Lobby and Toilet Block.

As per the observation of the SC, the State vide their letter No. 619/NAK/PMJVK-Justification/2020-21 dated 16.09.2020 has informed that around 79451 students are enrolled in the Open University. The University does not have any library. The instant project will help the teacher, students, and research scholars in their academic.

The cost details were shared with Technical Expert of NAWADCO and construction cost was found reasonable.

The SC had recommended the project.

The EC deferred the project on the grounds stated in (c) above.

bb) **Examination Center in Uttarakhand Open University, Haldwani:-**The State Government has proposed for an Examination Center in Uttarakhand Open University, Haldwani, in Kathgodam MCA of Nanital district at unit cost of Rs. 1753.01 lakh.

The estimates for work submitted by the State is based on CPWD DSR 2018. Non scheduled items are as per market rate.

The structure will be a Basement + G+2 with total plinth area 4184.72 SQM. The basement will be constructed in 482.62 SQM. The ground floor will have 1253.00 SQM consisting Porch, Ramp, Conference Hall, Room for Examination Controller, Office, 5 No. of Examination Works and Examination Hall.

The first floor will have 2 no of data processing hall, 6 rooms for examination works, 1 server room and 2 examinator hall in 1247.50 SQM.

The second floor will be having a confidential sector and online examination hall, staircase, central evaluation room etc in total area of 1201.60 SQM.

The estimates have also provision for lift for 6 person, ramp, toilet blocks, equipment for exam centres and furniture items.

As per the observation of the SC, the State vide their letter No. 619/NAK/PMJVK-Justification/2020-21 dated 16.09.2020 has informed that the proposed infrastructure will be used for conducting examination by Uttarakhand Open University.

The cost details were shared with Technical Expert of NAWADCO and construction cost was found reasonable, however the Centage Charge was found on higher side. It was observed that the Centage Charge may be restricted to 6%.

The SC had recommended the project.

The project was discussed by the EC and it was observed that the State Open Universities have their Centres in various cities/ places and that requirement of such a huge examination centre at Haldwani did not appear justifiable.

The EC did not agree to the project.

cc) **Combined Hospital**:-The State Government has proposed for construction of a Combined Hospital at Dakpathar of Vikasnagar MCA in Dehradun district at a unit cost of Rs. 1286.70 lakh. The proposed infrastructure will be a G+3 structure with 3109.44 SQM area. It will be a 50 Bedded Hospital to cater to the needs of 5000 people.

The estimate for work submitted by the State is based on CPWD DSR 2018. Non scheduled items are as per market rate.

The building will be a G+3 structure. The ground floor will house OPD, Mortuary, Minor OT and Emergency etc. in the total area of 777.36 SQM. The first floor house OPD, X-Ray, Lab and Office space in the same area of 777.36 SQM. Male & Female ward, Isolation ward, Doctor/Nurse room and Pharmacy etc will be located in Second floor having 777.36 SQM area. An OT, Labour room and PVT ward in total area of 777.36 SQM will be in third Floor.

The estimate received from state has been sent to MoH&FW on 07.09.2020 through email.

The SC had recommended the project subject to the inputs of MoH&FW.

The Ministry of Health & Family Welfare vide their OM No. 7(15)/2020-NHM-I dated 21.09.2020 has recommended the project subject to the condition that there is no duplication of the approval under any other scheme of DoHFW or any other department and this verification is to be done and certified by the State.

Considering the declaration of State in Appendix-II of the guidelines regarding non-duplicity of the project, the EC agreed to the project at the unit cost of Rs.1286.70 lakh.

dd) **30 Bedded Clinic in Community Health Centre, Landore:-**The State Government has proposed for construction of 30 Bedded Clinic in Community Health Centre Landore, in the Narsen MCA of Haridwar district at the unit cost of Rs. 634.68 lakh.

S. Shukla 28/9/2020

It has mentioned in the details that the instant case is to upgrade PHC (functional) to CHC for capacity building of existing health care facilities at district. Proposed Hospital will fill the gaps in Healthcare facilities for existing infrastructure at campus.

Estimates are based on specifications and rates of CPWD DSR 2018.

Project will be of Ground +1 floor with total plinth Area of 2275.02sqm containing OPD, Diagnostics, Delivery Suite, OT Suite, Wards, Office and Common Facilities (Common Toilet, Ramp and Stairs).

The estimate received from state has been sent to MoH&FW on 07.09.2020 through email.

The SC had recommended the project subject to the input of MoH&FW.

The Ministry of Health & Family Welfare vide their OM No. 7(15)/2020-NHM-I dated 21.09.2020 has recommended the project@Rs.634.47 lakhs(Infrastructure-Rs.575 lakhs, DiagnosticEquipment -57.13 lakh and IT Equipment-2.34 lakh subject to the condition that there is no duplication of the approval under any other scheme of DoHFW or any other department and this verification is to be done and certified by the State.

Considering the declaration of State in Appendix-II of the guidelines regarding non-duplicity of the project, the EC agreed to the project at unit cost of Rs.634.47 lakh.

ee) **Construction 30 Bedded Clinic in Community Health Centre Bhadrabad: -** The State Government has proposed for construction of 30 Bedded Clinic in Community Health Centre Bhadarbad, in the Bhaderbad MCA of Haridwar district at unit cost of **Rs. 652.77 lakh**.

It has mentioned in the details that the instant case is related to upgrade PHC to CHC for capacity building of existing health care facilities at district. Proposed Hospital will fill the gaps in Healthcare facilities for existing infrastructure at campus.

Estimates based on Specifications and rates of CPWD DSR 2018.

Project will be a Ground +2 floor with total plinth Area of 2424.34 SQM, comprising an OPD, Diagnostics, Delivery Suite, OT Suite, Wards, Common Facilities(Common Toilet, Ramp and Stairs).

The estimate received from state has been sent to MoH&FW on 07.09.2020 through email.

The SC had recommended the project subject to the input of MoH&FW.

The Ministry of Health & Family Welfare vide their OM No. 7(15)/2020-NHM-I dated 21.09.2020 has recommended the project@Rs.634.47 lakhs (Infrastructure - Rs.575 lakhs, Diagnostic equipment - 57.13 lakh and IT

Equipment-2.34 lakh) subject to the condition that there is no duplications of the approval under any other scheme of DoHFW or any other department and this verification is to be done and certified by the State.

Considering the declaration of State in Appendix-II of the guidelines regarding non-duplicity of the project, the EC agreed to the project at unit cost of Rs.634.47 lakh.

ff) **Primary Health Centre Building in PiranKaliyar:-**The State Government has proposed for construction of Primary Health Centre Building in PiranKaliyar, in Roorki MCA of Haridwar district at unit cost of **Rs. 191.61 lakh**.

Estimates based on Specifications and rates of CPWD DSR 2018.

It will be a single floor structure with total area of 398.84 SQM with running Boundary wall of 200 RM. It was informed to the Committee that the PHC is presently running in another building on temporary basis.

The estimate received from state has been sent to MoH&FW on 07.09.2020 through email.

The SC had recommended the project subject to the input of MoH&FW.

The Ministry of Health & Family Welfare vide their OM No. 7(15)/2020-NHM-I dated 21.09.2020 has recommended the project @ Rs.169.85 lakh (Infrastructure-Rs.142.55 lakhs, diagnosticequipment -25.86 lakh and IT equipment-2.34 lakh subject to the condition that there is no duplications of the approval under any other scheme of DoHFW or any other department and this verification is to be done and certified by the State.

Considering the declaration of State in Appendix-II of the guidelines regarding non-duplicity of the project, the EC agreed to the project at unit cost of Rs.169.85 lakh.

5. **The Empowered Committee approved the projects listed below and release of 1st instalment (in Rs. lakh) of Central Share (upto 50%) to the State in the following manner:-**

S. No.	District	MCA	Project Type	Name of Scheme	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1st Instalment to be Released
1	Uddham Singh Nagar	Bajpur	ACR	Construction of 3 ACR in Govt. upper Primary School Kela Banwari UDISE-05120703201	90:10	1	19.17	17.25	1.92	19.17	8.63
2	Uddha	Bajp	ACR	Constructio	90:10	1	12.	11.50	1.28	12.78	5.75

	m Singh Nagar	ur		n of 2 ACRs in Govt. Primary School Ittwa UDISE-05120702701			78				
3	Uddham Singh Nagar	Gadarpur	ACR	Construction of 3 ACRs in Govt. Primary School Rajpura No. 2 UDISE-05120100302	90:10	1	19.17	17.25	1.92	19.17	8.63
4	Uddham Singh Nagar	Kashipur	ACR	Construction of Additional Rooms in Govt. University Kashipur	90:10	1	358.16	322.34	35.82	358.16	161.17
5	Uddham Singh Nagar	Kashipur	ACR	Construction of 3 ACRs in Govt Inter College Barkhedi UDISE-05120502202	90:10	1	55.5	49.95	5.55	55.50	24.98
6	Uddham Singh Nagar	Jaspur	ACR	Construction of 2 ACRs in Govt. Primary School Lalpur UDISE-05120305501	90:10	1	12.78	11.50	1.28	12.78	5.75
7	Uddham Singh Nagar	Sitarganj	ACR	Construction of ACR and Mini Auditorium in Govt. University Sitarganj	90:10	1	510.21	459.19	51.02	510.21	229.59
8	Dehradun	Vikasnagar	ACR - Block	Construction of ACR Block(3 ACRs) in	90:10	1	55.5	49.95	5.55	55.50	24.98

				Govt. Inter College Bhimawala UDISE-05050301302							
9	**Uddham Singh Nagar**	Rudrpur	ACR - Block	Construction of Commerce Block in Govt. University Rudrpur	90:10	1	1436.68	1293.01	143.67	1436.68	646.51
10	**Dehradun**	Vikasnagar	Health	Construction of Upjila/ Sanyukt Chiktsalya Vikasnagar (Dakpathar)	90:10	1	1286.7	1158.03	128.67	1286.70	579.02
11	**Haridwar**	Narsen	Health	Construction of 30 Bedded Clinic in Community Health Center Landore	90:10	1	634.47	571.02	63.45	634.47	285.51
12	**Haridwar**	Bhadarbad	Health	Construction of 30 Bedded Clinic in Community Health Center Bhadarbad	90:10	1	634.47	571.02	63.45	634.47	285.51
13	**Haridwar**	Roorki	Health	Construction of Primary Health Center Building in Piran Kaliyar	90:10	1	169.85	152.87	16.99	169.85	76.43
								4684.90	**520.54**	**5205.44**	**2342.45**

B. KARNATAKA

The State Govt. of Karnataka vide letter MWD 333 MDS 2018 dated 18.08.2020 & MWD 344 MDS 2020 dated 20.08.2020 has submitted project proposal for the MCAs of the States under PMJVK. The total value of the project submitted by the State Govt. is Rs. 66160.76 Lakh.

2. The declaration of State as per Appendix-II of the guidelines has been received except for the project for Multi-language E learning digital classroom submitted vide letter dated 20.8.2020.

3. The Ministry vide letter No. 13/51/2020-MsDP-MoMA dated 28.08.2020 requested the State for submission of USDISE Codes, Cost details etc. The documents are still awaited however cost abstract and clarification has been received, however, the UDISE code in prescribed format are awaited.

4. The proposals in brief are as under:-

a) **Construction of Multi-language E-learning Digital Classroom& Lab**:-The State Government has proposed for implementation of Multi language E-learning digital classroom solution with Computer lab, English lab & programming lab in Urdu medium schools & hostels, Morarji Desai Residential Schools, Maulana Azad Model Schools, Government of Karnataka at the total cost of Rs.27927.00 lakh. The project will consist of the following:-

1) **Digital Classroom**:- The State has proposed 1000 units of Digital Class Rooms in 280 Schools. It is a "technology-enabled" learning environment where student learning and interaction with the instructor and peers is fully supported through strategic use of Information and Communication Technologies (ICTs). The Digital class comprises computers, handheld devices, interactive devices, multimedia based content and other devices. The Proposed Digital Classroom Solution is following components:

Sl. No	Deliverables	Description
1	IT Infrastructure	Integrated Teaching Device with power backup.
2	Software & Applications	Interactive State Board mapped digital content, English learning solution, Device Management Solution.

- **IT Infrastructure**
  Integrated Learning Teaching Device with Power backup, Document reader &Handheldmike.It is equipped with an in built interactive device, which does away with the need of a separate and expensive Interactive White Board. This also helps teachers to make real time changes on the projected image.

- **Software & Application**
  A custom developed digital multi-language multimedia learning content as per syllabus prescribed by Karnataka Government as per DSERT guidelines for Urdu Medium of instruction as required by SamagraSikshanaAbhiyan (SSA), Karnataka.

It was observed by the Committee that the proposal includes installation of Integrated Computer Projector with digital learning content. It was suggested to the State to seek the feedback of the institutions/bodies where similar assets have been installed to assess the usefulness of the system.

2) **EnglishLab:-** State has proposed for 374 units of English Language Lab in 280 Schools and 94 Hostels. It will be a fully-equipped laboratories to facilitate language learning in a fun and interactive manner. Each student will be assigned with a PC with loaded software so that they can try the audio-visual exercises to hone their language skills. The headphones and microphones let them listen to the audio books and practice articulation simultaneously without disturbing the class. To facilitate holistic language immersion and standardized delivery across all batches, specially designed workbooks and practice books, mapped to the audio-visual programme will be provided to the learners.

3) **Programming Lab:-** State has proposed for 374 units of Programming labs in 280 Schools and 94 Hostels. It will be for students and computer science teachers of Class 1 to Class 10 of Karnataka government state syllabus board. It has been mentioned in the project details that Programming is considered as the must have skill for our young generation to be creative, innovative and to become globally competitive. Many countries have already introduced programming as a part of syllabus in early school curriculum. Kids learning programming at a young age has proven to have many advantages.

   Under the project, emphasis is given to train both Teachers and Students. Teachers will be trained to confidently conduct the classes and teach the students. Students training focus on theoretical and practical exercises so that they are ready to go to the next level.

   Real-life based exercises help students to think how they can apply learning to solve problems around them and act as a seed to ignite students to be creators to solve local problems using technology.

4) **Computer Lab:-** State has proposed for 374 units of Computer Lab in 280 Schools and 94 Hostels. Under the lab, there will be 20 Computers, 1 Server, 20 Headphones, Networking & Wiring, Server OS and CALS License. In addition, the estimate also includes charges towards 21 Chairs, Computer Table with 21 Cabinets and 6 KVA Integrated UPS with 2 Hrs. backup.

It was informed to the Committee that the English Lab, Programming Lab and Computer Lab will be installed in the same 280 Schools and 94 Hostels. These Schools will include 100 SSA Schools, 49 MDRS Schools and 131 MAS Schools.

The UDISE codes of these Schools submitted by State were shared with MIS-MoE and the following has been informed by MoE:-

a) 275 Schools are eligible out of which 01 has already been sanctioned with project during 2008-09.
b) 3 Schools are not eligible as they have already covered.
c) 5 Schools are not eligible due to non-availability of Electricity.
d) 3 Schools are not eligible due to less enrolment

Hence, 275 Schools and 94 Hostels are to be considered for the implementation of project.

The SC recommended the project subject as per input of MIS-MoE.

The project was discussed in length by the EC with the Secretary of the State. The EC viewed that number of States are proposing Smart Class Room projects in different formats. To streamline such projects, it is necessary that a uniform design for such project may be formulated for PMJVK. If required, the line Ministry may be consulted to establish most suitable design for smart class rooms.

Further, the projects of the Laboratories were also discussed by EC. The EC opined that the project cost is quite high. It was viewed that during the current situation of COVID-19 when Schools and educational institutions are closed, investment of such substantial amount does not look justified. The State representatives were therefore requested to reassess their requirement.

The EC deferred the project.

b) **Construction of Morarji Desai Residential PU College in Existing Morarji Desai Residential Schools:-**The State Government proposed for construction of 05 nos. of Morarji Desai Residential PU College in Existing Morarji Desai Residential Schools in Davangere, Kolar, Yadgir, Chikkamanagalore & Ranebennur MCAs at unit cost of Rs. 1600.00 lakh. The construction includes an Academic Block (G+1) with total Built-up Area 1383 sqm, a Boy's Hostel with total built up area of 717 sqm, a Girls Hostel with total Built-up Area 717 sqm, a Kitchen Block with total Built-up Area 510 sqm, Teaching Staff Quarter with total Built-up Area 515 sqm, Non-Teaching Staff Quarter with Total Built-up Area 389 sqm, Development Works and other charges.

The Screening Committee has recommended the project. Cost will be as per the fresh estimates submitted by the State and recommendation of the technical expert.

The project was discussed by the 27th EC. The Chair opined that since it is a case of up-gradation of existing Residential Schools to PU colleges it is required that the State may first furnish proper justification for the up-gradation. The State may furnish details regarding total enrolment of the students in the Schools, number of girls/boys, pass percentage at 10 level, performance in the last five years, dropout percentage, retention rate, migration percentage, gaps in PU colleges as per the line Ministry assessment in the concerned MCAs and the details of the streams proposed at Pre-University level etc. before the proposal is considered.

The State vide their letter No.MWD/333/MDC/2018/2020-21 dated 17.08.2020 has submitted the information as desired by EC. The estimates submitted by State were shared with NAWADCO expert. The EC in its 28th meeting desired that the reply of the State on the observation of Technical Expert of NAWADCO on the estimates may be examined and placed before the EC.

The justification & reply furnished by the State on observation were considered by the Technical Expert of NAWADCO and it was viewed that the

State has considerably reduced cost by themselves to Rs.1300 lakh and the project was accordingly recommended for acceptance.

The EC discussed the enrolment details, pass percentage and drop out figures furnished by the State for the above Schools. It was observed by the EC that the enrolment of students in MDRS Kolar, Yadgir and Haveri is low. The Secretary, Govt. of Karnataka informed that in case of Kolar, lateral entry in Class 10 Standard has been discontinued therefore the enrolment in Class 10th is low. However, he drew the attention of the EC on the total enrolment of the School which is around 74% of the sanctioned strength. He requested the EC for approval of all projects as these projects will make available facilities for further education to the students beyond X standard.

The State confirmed the availability of land for construction.

The EC considering the enrolment details, drop out figure etc and submission of the State agreed to sanction two projects to begin with for upgradation of existing Morarji Desai Residential Schools at Davangere and Chikmagaluru MCAs from Class X to Class XII at the unit cost of Rs. 1300.00 lakh.

6. **The Empowered Committee approved the projects listed below and release of 1st instalment (in Rs. lakh) of Central Share (upto 50%) to the State in the following manner**

Sl No.	District	MCA	Project Type	Project Details	Unit	Unit Cost	Central Share	State Share	Total Cost	1st installment
1	Davenagere	Davanagere	Residential School Upgradation	Morarji Desai Residential PU College at Existing MDRS (Upgrade)	1	1300	780	520	1300	390
2	Chikkamangaluru	Chikkamangaluru	Residential School Upgradation	Morarji Desai Residential PU College at Existing MDRS (Upgrade)	1	1300	780	520	1300	390
							1560.00	1040.00	2600.00	780.00

C. MEGHALAYA

The State Govt. of vide letter No. PLR.138/2005/Pt-IV/44 dated 10th September 2020 had forwarded copy of Minutes of the meeting of SLC dated 13th August, 2020 with request for consideration of projects approved by SLC.

2. **A brief on the projects is as under:-**

a) **Construction of Hostel Facility for Minority Youth at Tura for Rs. 2492.37 lakhs:** It may be recalled that during 25th EC meeting held on 13.03.2020, the Govt. of Meghalaya had proposed to construct a 1000-bedded hostel facility in Tura, for the 39th National Games which is to be held in Meghalaya. The EC observed that a single building with such high capacity will not be used to its optimum after the games are over and suggested to consider construction of 2 or 3 hostels for boys and girls or for working women with 200 to 400 capacity.

The State has now proposed (as per Minutes of SLC) to construct one working Women Hostel with 101 rooms and 150 beds, 1 Mens Hostel with 27 rooms and 14 Dormitories with 194 beds and a Tourist Hostel with 71 rooms and 142 beds. The total built up area of the hostel facility will be 6536.29 sqm and project cost is Rs. 2492.37 lakh. The State has submitted the layout plan for the project.

The purpose of construction of this asset is to provide low cost and decent accommodation to youths, working women and persons visiting the District Hq. at Tura. The State has mentioned that since the 39th National Games is to be held in Meghalaya, Tura will be a sub-city for the games and as such construction of hostel facility is the need of the hour.

The revised project was considered by the Screening Committee. The SC observed that the revised project has a component of one Tourist Hostel and a Men's Hostel. The Committee viewed these components as non-priority items and observed that no Tourist Hostel has been approved under the PMJVK so far.

Further, it was also noticed that Working Women Hostel proposed will be having 101 rooms with 150 beds. The Committee advised the State to submit justification for such a big asset and whether there is a demand for Working Women Hostel in the area and that too of 150 beds and 101 rooms.

The Screening Committee had decided to place the proposal before the EC for a final decision, as the proposal still did not appear to be justified.

The State representative informed the Committee that West Garo Hills of the State is the only district whose areas are covered under PMJVK as MCA. He added that at present there is shortage of accommodation for people who come to the district. The hostels proposed in the instant project will be of 355 capacity and will be used for multipurpose activities including trainings related to Agriculture etc. He endorsed the projects and stated that the Working Women Hostel will be beneficial for the State.

The EC considering the components of the project opined that the project is having provisions for those infrastructures which do not fall under the priority category of the Scheme. The EC also opined that the justification furnished by the State is not convincing.

The EC did not agree to the project.

D. SIKKIM

The State Govt. of Sikkim vide their letter No.GOS/117/SJ&WD dated 20.02.2020 had submitted proposals under PMJVK scheme for the MCAs of the State. The total value of the projects submitted by the State Govt. was Rs. 6655.09 lakhs. The Committee considered all projects and observed that the State has proposed for 600 numbers of smart class rooms in ICDS and Schools as per standard module. Unit cost of the Smart Classroom is Rs. 2.69 lakh.

2. The 27th SC had earlier observed that use of digital screen for young children should be limited. The State may therefore consult their Health Department in this regard. Accordingly the project was deferred with the advice to the State to revisit and send a detailed proposal along with the list of schools where the smart class equipment are to be installed.

3. The State vide their letter No. 102/SJE&WD(WD) dated 10.08.2020 and subsequently through email dated 09.09.2020 from Secretary, SJ&WD, Govt. of Sikkim, has submitted additional projects for the year 2020-21 along with the deferred project. The total cost of the projects is Rs. 1950.31 lakh. The State has submitted declaration as per Appendix-II of the guidelines indicating the approval of SLC under the signature of Secretary, Social Justice & Welfare Department, Govt. of Sikkim.

4. The details of the projects are as under:-

a) **Smart Class Solution**:- The State has requested for installation of 600 units of Smart Class solution in 198 Government Schools at the unit cost of Rs.2.69 lakh. The total cost of the project is Rs.1614 lakh.

The list of the Schools along-with their UDISE codes was shared with MIS-MoE. It has been observed by MoE that all these schools have previously been covered under the scheme of MoE. However, out of the 198 Schools, 163 Schools were provided ICT support under the scheme of MoE, upto the year 2015-16. These schools are Secondary & Sr. Secondary level. It has also been informed that out of these 163 Schools, 3 Schools are having less than 30 enrolments from Class 9 to 12.

The State representatives informed the EC during the meeting that the computers provided under ICT scheme of MoE have since become obsolete and are un-usable. He added that the Schools are having dedicated teachers for teaching Computers, but as on date the teachers in the Schools have not been specifically trained for using Smart Class equipment. He assured the SC that the State will very soon develop a module for training of teachers for Smart Class equipment.

The SC had recommended the project for consideration of the Empowered Committee.

The project was discussed in length by the EC with the State representative. The EC observed that the States are proposing Smart Class projects in different formats. To streamline such projects, it is necessary that a uniform design for Smart Class Project is formulated under the PMJVK Scheme. If required, the line Ministry may be consulted to establish the most suitable design for smart Class Rooms.

The EC deferred the project.

b) **Multi-purpose Activity Centre (Hunar Hub)**:- The State has proposed for a Multi-purpose Activity Centre in Gangtok MCA of East Sikkim District at the unit cost of Rs. 191 lakh.

It will be a two storey Multi-purpose Activity Centre for Welfare of Minority Community at Lumsey, Gangtok in East Sikkim. This centre will be used for providing training rooms for different type of handicrafts, handlooms & culture and showcase their display. These display rooms will showcase the culture of minority communities of Sikkim. The proposal will benefit the entire population of Gangtok with a better-quality infrastructure.

Two floors shall be constructed over 5766.00 sqft and the cost of construction of plinth area workout to Rs. 3312.00 per sqft taking site levelling and protection works into account. The construction shall be with brick partitions, finished with cement plaster and with acrylic weather coat washing on the exterior walls and white washing on the interior walls. The openings shall be with UPVC windows and wood frame in doors with flush door. Roofing shall be GCI sheet roofing. Provision for electrification & water supply & sanitation has also been included in the estimate. Provision for easy accessibility for special visitors too has been made with Ramp at Ground level. Cost escalation in men and materials has also been included @ 37.5% in the estimate. All the items of work are generally as per the current approved SPWD specification.

The building has been designed as per the relevant codes and the standard norms of the Government. RCC structures have been designed as per the IS - 456 in M20 concrete and steel sections have also been designed as per IS – 800 with added reference from SOR 2012.

The Ministry has already sanctioned one Sadbhav Mandap in Gangtok MCA during 2018-19 @ Rs.146 lakh (12th EC on PMJVK).

The State representatives informed that the Sadbhav Mandap earlier approved in Gangtok is quite far away from the main town and is at the other end of the town. So they have planned to construct a multi-purpose activity centre near the Social justice Department Office Complex, wherein local handicrafts etc can be showcased in stalls/display rooms and this can even serve as tourist spot. It was confirmed that the location of the proposed Centre is within the MCA of PMJVK.

The SC discussed the project at length and it was felt that the project is similar to the project sanctioned by the Ministry as Hunar Hub. The State assured that the stalls/display rooms to be created under the project would not be assigned permanently to any individual on lease/licence.

The project details received from the State was shared with Technical Expert of NAWADCO. The cost of the furniture was found on higher side. The cost of the furniture has been worked out to Rs.28 lakh.

The SC recommended the project as Hunar Hub to be placed before the Empowered Committee excluding the cost of furniture.

It was observed by the EC that the Ministry has already sanctioned one SadbhavMandap in Gangtok MCA during 2018-19 @ Rs.146 lakh (12th EC on PMJVK). The EC desired that the State may first complete construction of the already approved Sadhbav Mandap and then, if required, submit a proposal for Hunar Hub.

The EC did not agree to the project.

E. ARUNACHAL PRADESH

The Government of Arunachal submitted projects relating to Sports and Drinking Water Supply (DWS).

2. The proposals related to DWS were considered during the 25th EC meeting held on 13.03.2020 but were deferred due to non submission of DPRs and approval of SLSSC by the State Government.

3. Further, the projects related to Sports sector were considered during the 26th EC meeting held on 19.05.2020, but were deferred asD/o Sports opined that technical inputs of Director General, Sports Authority of India may be obtained. The State was requested to make a presentation in the presence of Director General, Sports Authority of India.

4. The following projects were placed before the Empowered Committee for consideration:

a) **Drinking Water Supply:** The State had proposed for construction of 4 DWS projects in Ziro-II Block (1 @ Rs. 500 lakhs) of Lower Subhansiri District, and 3 in Niausa MCA of Longding District (@ Rs.10 lakhs in Mintong Village, @ Rs. 15 lakhs in Senua Village and Rs. 15 lakhs in Longphong Village).

However, the State furnished DPRs for only two of the projects which were sent to Department of Drinking Water & Sanitation for their comments. The D/o DWS vide their letter dated 15th June made certain observations on the projects which were shared with the State Government. The State vide letter dated 21st July submitted their comments against the observations of DoDWS.

The D/o DWS vide letter no W-11042/33/2017-Water-II dated 11.09.2020 agreed to the proposal for the two projects in Mintong Village @ Rs.10 lakhs and in Longphong Village @Rs. 15 lakhs on the condition that the State adhere to the commitment submitted vide their letter No. ZWRD/PMJVK/1/2019-20/284 dated 21st July, 2020.

The EC agreed to the projects recommended by the MoJS.

b) **Construction of Multi-Purpose Sports Stadium and Indoor Hall at Nafra, West Kameng District:** The State has proposed to construct 1(one) Multipurpose Sports Stadium in Nafra Block, West Kameng district at the unit cost of Rs.1200.00 lakh.

As per the project details, there will be infrastructure for Indoor Sports (Badminton Courts - 04 nos.), Gallery, VIP Sitting Rooms, Table Tennis - 02 nos., Green Rooms - 02 nos., Toilets facilities etc.

The Department of Sports vide their OM NO. 9-5/MYAS/MDSD/2019(Pt) dated 19.05.2020 has conveyed support for the project with the observation that the Committee may ask the State to make a presentation before it.

Accordingly, the Ministry invited concerned officers of Department of Sports. The Department was represented by Deputy Secretary and Consultant, SAI.

The EC in consultation with the representative of the Department of Sports agreed to the project.

c) **Construction of Football and Volleyball Ground in Basar Block of Lower Siang (In PMJVK guidelines as West Siang):**The State has proposed to develop 1(one) General Ground for Football & Volleyball in Basar Block of Lower Siang District (nowLeparada) at the unit cost of Rs. 80.00 lakh.

As per the project details, the project cost include cost towards land development, Gallery, Toilets & Store and Approach road.

The Department of Sports vide their OM NO. 9-5/MYAS/MDSD/2019(Pt) dated 19.05.2020 has conveyed support for the project with the observation that the Committee may ask the State to make a presentation before it.

Accordingly, the Ministry invited concerned officers of Department of Sports. The Department was represented by Deputy Secretary and Consultant, SAI.

The EC in consultation with the representative of the Department of Sports agreed to the project.

5. **The Empowered Committee approved the projects listed below and release of 1st instalment (in Rs. lakh) of Central Share (upto 50%) to the State in the following manner:-**

S. No.	District	MCA	Project Type	Name of Projects	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1st Instalment to be Released
1	Longding (Tirap)	Niausa	DWS	Drinking water Supply at new settlement colony under Longphong village	90:10	1	15.00	13.50	1.50	15.00	6.75
2	Longding (Tirap)	Niausa	DWS	Drinking water Supply at Mintong Village	90:10	1	10.00	9.00	1.00	10.00	4.50
3	West	Nafr	Sport	Multipurpo	90:10	1	120	1080.	120.0	1200	540.00

	Kemeng	a	s	se Sports Stadium & Indoor Hall at Nafra			0.00	00	0	.00	
4	West Siang (Lower Siang)	Basar	Sports	Ground for Volleyball & Football	90:10	1	80.00	72.00	8.00	80.00	36.00
				Total				**1174.50**	**130.50**	**1305.00**	**587.25**

F. MIZORAM

The State Govt. of Mizoram vide their letter No. B.13011/1/2020-DC&MA/PMJVK dated 10.09.2020 has submitted project proposals for the MCAs of the State under PMJVK. The total value of the project submitted by the State Govt. is Rs. 424.04 crore.

2. Detailed project Report submitted by the State Govt. have been approved by State Level Committee in its meeting held on 08.09.2020. The declaration of the State as per Appendix-II of the guidelines has been received. Project details have also been received.

3. A brief of the projects is as under:-

a) **Construction of Futsal Ground in Lunglei District:** -The State Government has proposed for construction of 2 Futsal Grounds in the identified MCAs of Lunglei district at unit cost of Rs. 317.53 lakh in VenghlunRs.319.78 lakh Ramthar Veng.

As per abstract of cost submitted in the DPR, the state has made provision for construction of ground, fencing, side drain and pavilion. The total construction cost is Rs. 286.07 lakh and 288.09 lakh. Further, a total of 11% has been added for various fees including consultancy fee for survey, preparation of DPR& Technical Support, Architectural plans and drawing, structural design, drawing with cost estimation, labourcess, IEC and monitoring, contingency and quality assurance. The State submitted that the cost of the project is based on Mizoram PWD SOR, 2019.The State intends to complete the project in 18 months.

It was observed that the State of Mizoram has submitted seven types of Sports related projects for MCAs of the State. The project details/DPRs of all projects for these projects were shared with Ministry of Sports vide email dated 10.09.2020.

The Ministry of Sports vide their OM No.9-5/MYAS/MDSD/2019(Pt) dated 11.09.2020 and email dated 16.09.2020 has conveyed their no objection with the suggestion that the State may be asked to make a presentation before the Committee and the Director (Infrastructure), SAI may be invited in the meeting for technical comments. The same was conveyed to State for making presentation for all Sports related projects in the EC meeting, in the presence of representative of Sports Authority of India (SAI).

While discussing the project, the State representative informed that the Govt. of Mizoram has formulated a Sports Policy for the State which provides that the implementation, executing and maintenance of the projects will be handled by the Mizoram State Sports Council, Department of Sports and Youth Services, Government of Mizoram.

Further, in case of instant project, the State representative submitted that Futsal Ground is a smaller football ground where 6 people play on each side. Due to geographical area of Mizoram, construction of such smaller grounds is required in the State. The ground is independently located and is not attached to any School.

The SC had recommended the project as per the remarks of MoYA&S and requested the State to make a presentation on the project before the EC.

The EC observed that the Ministry has invited concerned officers of Department of Sports considering the recommendation of Department of Sports (OM No.9-5/MYAS/MDSD/2019(Pt) dated 11.09.2020 and email dated 16.09.2020) that they have no objection to the project with the suggestion that the State may be asked to make a presentation before the Committee and the Director (Infrastructure), SAI may be invited in the meeting for technical comments

The Department was represented by Deputy Secretary and Consultant, SAI. The State tried to make a presentation on the project but the same could not happen due to technical & network issues.

As per the observation of the Empowered Committee, the project details were examined by Department of Sports. The DoE vide their OM No. 9-5/ MYAS/MDSD/2019/DS(G) dated 24.09.2020 has again conveyed their support for any such effort aimed at promotion and development of sports across India, and also stated that the proposal to promote the sports infrastructure for the state of Mizoram are viable from sports angle in view of the sporting culture & availability of athletes in the State. However, the cost and the priority of projects to be sanctioned may be decided by the Ministry of Minority Affairs as per their scheme/guidelines.

The project details as per the observation of JS&FA was also shared with NAWADCO expert. It was stated by the Technical Representative of NAWADCO that the estimates are based on the SoR, 2019 and has been authenticated by AE, PWD. The estimates are in general found to be in order however, it has been observed that the State may use RCC M-20 instead of RCC, M-15.

The EC agreed to the project.

b) **Laying of Synthetic Hockey Turf at Salem Veng, Lunglei District, Mizoram:** The State proposed a project for laying of synthetic hockey turf at Salem Veng, Lunglei at a total cost of Rs. 1108.70 lakhs.

As per abstract of cost submitted in the DPR, the components of the project includes installation of turf with site preparation, fencing (mild steel fencing with RCC column and brick wall upto skirting), RCC Water Reservoir (for Sprinkler system), Extension for laying artificial turf and construction of pavilion cum changing room. The total cost for the mentioned components is Rs. 998.83 lakhs. A total of 11% has been added for various fees including additional fee for cost index, consultancy fee for survey, preparation of DPR& Technical Support, Architectural plans and drawing, structural design, drawing with cost estimation, labour cess, IEC and monitoring, contingency and quality assurance. The State submitted that the rate is based on Mizoram SOR 2016 for National Highway and State Road + PWD Schedule of Rates 2019 for Lunglei District. The State aims to complete the project in 24 months.

The project was discussed with the State representative. It was informed to the Committee only one such ground is available in the State of Mizoram. It was added that no such facility is available in Lunglei district. The infrastructure is required to cater to the need/demand of the State for Sports infrastructure. The State representative informed that the Committee that there will be participation of a lady player from the State in the Indian Hockey team in next Olympics.

The SC had recommended the project as per the remarks of MoYA&S and requested the State to make a presentation on the project before the EC.

As per the observation of the Empowered Committee, the project details were examined by Department of Sports. The DoE vide their OM No. 9-5/MYAS/MDSD/2019/DS(G) dated 24.09.2020 has conveyed their supports for any such effort aimed at promotion and development of sports across India and the proposal to promote the sports infrastructure for the state of Mizoram are viable from sports angle in view of the sporting culture & availability of athletes in the State. However, the cost and the priority of projects to be sanctioned may be decided by the Ministry of Minority Affairs as per their scheme/guidelines.

The project details as per the observation of JS&FA was also shared with NAWADCO expert. It was stated by the Technical Representative of NAWADCO that the estimate are based on the SoR, 2019 and has been authenticated by AE, PWD. The estimates are in general found to be in order however, it has been observed that the State may use RCC M-20 instead of RCC, M-15.

The EC agreed to the project.

c) **Improvement and Laying of Astro Football Turf (2)**: The State Government has proposed for Improvement and Laying of Astro Football Turf at

LawngtlaiVengpui at Lawngtlai MCA of Lawngtlai District at Rs. 1005.34 lakh and at Electric Veng Football Field at Lunglei at Rs. 812.98 lakh.

As per abstract of cost submitted in the DPR, the state has made provision for installation of turf with site preparation, fencing (mild steel fencing with RCC column and brick wall upto skirting), CC Paver block footpath all around the ground, RCC Building for changing room of Boys and Girls cum pavilion and Construction of RCC gallery of Vengpui Field. The total cost for the mentioned components is Rs. 905.71 lakhs and Rs. 732.41 respectively.

Further, a total of 11% has been added for various fees including consultancy fee for survey, preparation of DPR& Technical Support, Architectural plans and drawing, structural design, drawing with cost estimation, labourcess, IEC and monitoring, contingency and quality assurance.

The State has submitted that the rate is based on Mizoram PWD Schedule of Rates 2019+8.18% Cost Index for Lawngtlai District and 7.22% Cost Index for Lunglei District. The State aims to complete the project in 24 months.

The SC had recommended the project as per the remarks of MoYA&S and requested the State to make a presentation on the project before the EC.

As per the observation of the Empowered Committee, the project details were examined by Department of Sports. The DoE vide their OM No. 9-5/MYAS/MDSD/2019/DS(G) dated 24.09.2020 has conveyed their supports for any such effort aimed at promotion and development of sports across India and the proposal to promote the sports infrastructure for the state of Mizoram are viable from sports angle in view of the sporting culture & availability of athletes in the State. However, the cost and the priority of projects to be sanctioned may be decided by the Ministry of Minority Affairs as per their scheme/guidelines

The project details as per the observation of JS&FA was shared with NAWADCO expert. It was stated by the Technical Representative of NAWADCO that the estimate has been prepared based on Mizoram PWD SoR of 2019 + cost index at the rate of 8.18 %, The authenticity of the quantities worked out by them but looking at the abstract of cost and the style of preparing the estimate it seems the estimate is generally in order and may be acceptable, however, the estimates have been signed by Assistant Engineer only, it would be better if all the drawings and estimates are signed by an officer of the rank of superintending engineer of the State department.

Further, it is suggested that in RCC instead of using M15 grade, the State may use RCC of M20 grade. Secondly between the changing rooms of boys and girls a sort of baffle wall needs to be provided for privacy.

The EC agreed to the projects as per the observations of Technical Expert.

d) **Construction of District Sports Complex at Lawngtlai District:** The State proposed to construct a District Sports Complex at Lawngtlai District for Rs. 5019.43 lakhs.

As per abstract of cost submitted in the DPR, the components of the project includes construction of Pavillion and Galleries, retaining wall, approach road, Installation of Synthetic Football Turf, Security fencing with gates and Security posts and earthwork. The total construction cost is Rs. 4713.08 lakhs. The State has added an agency charge of 6.5% which made the project cost to be Rs. 5019.43 lakhs.

The State has submitted that land is available and the rate is based on Mizoram PWD SOR 2019+ cost index 8.18% for Lawngtlai District & MPWD SOR 2016 for NH & SR. The State aims to complete the project in 30 months.

It was informed to the Committee by State representative that the proposed infrastructure would be a Sports Complex with all basic facilities. It would be an open to sky structure. It was added that the State Sports Council who is counter part of SAI in State will look after all issues related with the proposed asset.

The DoS vide their OM No. 9-5/MYAS/MDSD/2019/DS(G) dated 24.09.2020 has conveyed their support for any such effort aimed at promotion and development of sports across India and the proposal to promote the sports infrastructure for the state of Mizoram are viable from sports angle.

The SC had recommended the project as per the remarks of MoYA&S and requested the State to make a presentation on the project before the EC.

The project details as per the observation of JS&FA was also shared with NAWADCO expert. It was observation estimate are based on the SoR, 2019 and has been authenticated by AE, PWD. The estimate in general are found in order however, it has been observed that the State may use RCC M-20 instead of RCC, M-15. Further, the sports complex is proposed to be constructed on a tough terrain on a land parcel of about 12 acres where it requires earthwork of rupees 4 crores to make it project worthy. There will be an approach road of 1.5 km having 10 Culverts and costing rupees 3 crores. The NAWADCO expert has conveyed his concern about the use of such big asset in MCA. The complex requires retaining walls up to 6 meter height costing rupees 1 crore. There will be a synthetic turf for football costing rupees 4.1 crore. There is provision for Athletic tracks, gymnasium and gallery (Rs.1600 lakh).

As per the observation of the Empowered Committee, the project details were examined by Department of Sports. The DoS vide their OM No. 9-5/MYAS/MDSD/2019/DS(G) dated 24.09.2020 has conveyed their supports for any such effort aimed at promotion and development of sports across India and

the proposal to promote the sports infrastructure for the state of Mizoram are viable from sports angle in view of the sporting culture & availability of athletes in the State. However, the cost and the priority of projects to be sanctioned may be decided by the Ministry of Minority Affairs as per their scheme/guidelines.

The EC considering the recommendation of Department of Sports vide their OM No. 9-5/MYAS/MDSD/2019/DS(G) dated 24.09.2020 that the proposal to promote the sports infrastructure for the state of Mizoram are viable from sports angle, agreed to the project.

e) **Construction of District Sports Complex at Lunglei District:-** The State has proposed to construct a District Sports Complex at Lunglei District for Rs. 4919.31 lakhs. As per abstract of cost submitted in the DPR, the components of the project includes construction of Pavilion and Galleries, retaining wall, approach road, Installation of 8 Lane athletics track, laying of synthetic Football Turf, Security fencing with gates and Security posts and earthwork. The total construction cost is Rs. 4619.07 lakhs. The State has added an agency charge of 6.5% which makes the project cost to Rs. 4919.31 lakhs.

The State submitted that land is available and the rate is based on Mizoram PWD SOR 2019+ cost index 7.22% for Lunglei District & MPWD SOR 2016 for NH & SR. The State aims to complete the project in 30 months.

It was informed to the Committee by the State representative that the proposed infrastructure would be a Sports Complex with all basic facilities. It would be an open to sky structure. It was added that the State Sports Council who is counter part of SAI in State will look after all issues related with the proposed asset.

The SC had recommended the project as per the remarks of MoYA&S and requested the State to make a presentation on the project before the EC.

As per the observation of the Empowered Committee, the project details were examined by Department of Sports. The DoE vide their OM No. 9-5/ MYAS/MDSD/2019/DS(G) dated 24.09.2020 has conveyed their supports for any such effort aimed at promotion and development of sports across India and the proposal to promote the sports infrastructure for the state of Mizoram are viable from sports angle in view of the sporting culture & availability of athletes in the State. However, the cost and the priority of projects to be sanctioned may be decided by the Ministry of Minority Affairs as per their scheme/guidelines.

The project details as per the observation of JS&FA was also shared with NAWADCO expert. The NAWADCO expert expressed his view on the project on the same lines as per his recommendation for (d) above.

The EC considering the recommendation of Department of Sports vide their OM No. 9-5/MYAS/MDSD/2019/DS(G) dated 24.09.2020 that the proposal to promote the sports infrastructure for the state of Mizoram are viable from sports angle, agreed to the project.

f) **Construction of Volleyball Courts in Lawngtlai, Lunglei and Mamit Districts:-**The State Government has proposed for construction of 29 Volleyball Courts, 6 in Lawngtlai @ Rs. 32.87 lakhs per unit, 4 in Lunglei District @ Rs. 32.58 lakhs per unit and 19 in Mamit District @ Rs.31.20 per unit. Location of one unit has not been furnished. The total cost for 29 basketball Courts is projected as Rs. 920.34 lakhs. The location of each project is received.

The State has not submitted the abstract of cost in the DPR. The State submitted that the project will be completed in 24 months.

The SC had recommended the project as per the remarks of MoYA&S and requested the State to make a presentation on the project before the EC.

As per the observation of the Empowered Committee, the project details were examined by Department of Sports. The DoE vide their OM No. 9-5/ MYAS/MDSD/2019/DS(G) dated 24.09.2020 has conveyed their supports for any such effort aimed at promotion and development of sports across India and the proposal to promote the sports infrastructure for the state of Mizoram are viable from sports angle in view of the sporting culture & availability of athletes in the State. However, the cost and the priority of projects to be sanctioned may be decided by the Ministry of Minority Affairs as per their scheme/guidelines

The project details as per the observation of JS&FA was also shared with NAWADCO expert. It was viewed that the estimate are based on the SoR, 2019 and has been authenticated by AE, PWD. The estimates are in general found to be in order however, it has been observed that the State may use RCC M-20 instead of RCC, M-15.

The EC agreed to the project.

g) **Construction of Basketball Courts in Lawngtlai, Lunglei and Mamit Districts:-** The State Government has proposed for construction of 29 Basketball Courts, 6 in Lawngtlai @ Rs. 108.07 lakhs per unit (one unit at Council Veng has been proposed at Rs.107.11 lakh), 4 in Lunglei District @ Rs. 107.11 lakhs per unit and 19 in Mamit District @ Rs.102.59 per unit. The total cost for 29 basketball Courts is projected at Rs. 30.25 crore. The proposed location of each project has been received.

As per abstract of cost submitted in the DPR, the state has made provision for construction of court and gallery. The total construction cost is Rs. 90.00 lakhs. A total of 11% has been added for various fees including additional fee for cost index, consultancy fee for survey, preparation of DPR & Technical

Support, Architectural plans and drawing, structural design, drawing with cost estimation, labour-cess, IEC and monitoring, contingency and quality assurance. Further, an additional 8.18%, 7.22% and 2.70% has been added as additional cost for cost index for Lawngtlai, Lunglei and Manit District respectively. The State submitted that the project will be completed in 24 months

The SC had recommended the project as per the remarks of MoYA&S and requested the State to make a presentation on the project before the EC.

As per the observation of the Empowered Committee, the project details were examined by Department of Sports. The DoE vide their OM No. 9-5/MYAS/MDSD/2019/DS(G) dated 24.09.2020 has conveyed their supports for any such effort aimed at promotion and development of sports across India and the proposal to promote the sports infrastructure for the state of Mizoram are viable from sports angle in view of the sporting culture & availability of athletes in the State. However, the cost and the priority of projects to be sanctioned may be decided by the Ministry of Minority Affairs as per their scheme/guidelines

The project details as per the observation of JS&FA was also shared with NAWADCO expert. It was viewed that the estimate are based on the SoR, 2019 and has been authenticated by AE, PWD. The estimates in general are found in order however, it has been observed that the State may use RCC M-20 instead of RCC, M-15.

The EC agreed to the project.

h) **Construction of Smart Class Room in Govt. Schools :-** The State Government has proposed for construction of one Smart Classroom each in 24 Govt. Schools in identified MCAs of Lawngtlai (7 nos) and Lunglei District (17 nos) at the unit cost of Rs. 17.50 lakh.

The main purpose of the proposed Smart Classrooms is to provide ultra-modern teaching and learning environment and introduce new techniques for online education using interactive multimedia system to gain experience in multicasting with web technology.

The project will provide IT infrastructure and Training. The components included Computer sets, UPS (5 KVA Online), Digital Multifunctional Copier Machine, Smart board with CPU, Digital Podium and Training operators and Maintenance of machines including administrative cost. The cost of the components is 5 lakhs.

The total cost for civil work, i.e., construction of building for smart classroom is Rs.12.50 lakhs. The unit cost for construction of building for Smart Classroom is based on approved cost and norms for construction under SAMAGRA scheme, in Mizoram.

The list of the Schools alongwith their UDISE codes furnished by State was shared with MIS-MoE. It has been observed by MoE that all these schools (24-High Schools) have been previously supported under the scheme of MoE, upto the year 2011-12.

The life span of such equipments is generally 5 years.

The SC had recommended the project for 24 Schools.

The project was discussed in length by the EC with the State representative. The EC observed that the States are proposing Smart Class projects in different formats to the Ministry. To streamline such projects, it is necessary that a uniform design for Smart Class Project is formulated under the PMJVK Scheme. If required, the line Ministry may be consulted to establish the most suitable design for smart class rooms.

The EC deferred the project.

i) **Construction of Girls Hostels: -**The State has proposed construction of 4 Girls Hostels out of which 02 nos. of Girls Hostel are in Mamit District at the unit cost of Rs. 483.38 lakh and 02 nos. of Girls Hostel are in Lawngtlai District at the unit cost of Rs. 509.17 lakh.

Estimates are based on Specifications and rates of PWD (SOR) 2019. Proposal will be of Basement + Ground + First Floor with total plinth area of 885.21 SQM. **All four hostels are 50 bedded**. Each hostel comprises rooms for Warden, Chowkidar, Kitchen etc. In addition to Hostel rooms, Rain Water Harvesting System, Water Tank will also be provided.

The project details were shared with the DoSE&L. The DoSE&L(Consultant-Civil) vide his email dated 17.09.2020 informed the Ministry that as per framework of SE&L the plinth area of 50 bedded G.H should be 700m2 (Approx) and made cost analysis taking into consideration of SE&L norms and SSOR of Mizoram state which is as under:-

Construction cost 287.85 X 700 / 885.21	=227.62 lakh
7.5% internal electrification-	Rs. 17.07 lakh
10% water supply & Sanitation	Rs. 22.76 lakh
2% fire fighting	Rs. 4.50 lakh
SUB TOTAL-Rs. 271.95 lakh	
3% for contingency,consultanc, Architectural charge--	Rs. 8.15 lakh
1% labour case	Rs. 2.70 Lakh
TOTAL UNIT COST-282.80 lakhs	

Note:- External electrification to be done by state Govt
Clear site to be handed over to construction agency by state Govt
Factor of earth quake resistance is taken care in design and construction of building with SSOR.

The SC had recommended the project as per DoSE&L norms.

The EC agreed to the project.

j) **Construction of School Buildings:-**The State has proposed for re-construction of 80 School Buildings out of which 40 nos. of school buildings (Primary, Upper Primary and Middle Schools) are in Mamit District at the unit cost of Rs. 93.04 lakh. 11 nos. of school buildings (Primary, Middle, and High Schools) are in Lunglai District at the unit cost of Rs. 97.13 lakh and 29 nos. of school buildings (Primary, Upper Primary, Middle and High Schools) in Lawngtalai District at the unit cost of Rs. 93.04 lakh. Estimates are based on Specifications and rates of PWD (SOR) 2019. Proposal is for construction of Ground Floor with total plinth area of 182.45 sqm.

State has furnished DPR for the projects. Certificate regarding dilapidated condition of the existing schools has been furnished. Photographs of the schools have also been furnished in some cases. It has been mentioned in the cost details that the School Building are found to be unsafe and dilapidated beyond economic repair and in need of reconstruction.

The UDISE codes of the Schools were shared with the MIS-MoE. The following has been informed by the MoE-MIS:-

a) 05 Schools are not Govt Schools.
b) 68 Schools are not eligible as no Kuchcha building exists and no building is in dilapidated condition
c) 07 Schools are not eligible as Kuchcha building exists but no building is in dilapidated condition

The project was considered in the light of input of MIS-DoE and it has been noticed that the State has furnished photographs of the School building which are in dilapidated condition and are required to be re-constructed.

The SC requested the State to update the photographs with UDISE codes and submit an undertaking that the School buildings are in dilapidated condition requiring reconstruction.

The State submitted photographs of 51 schools alongwith UDISE Code and location details. It was observed from the photographs that the schools are actually in dilapidated condition. The State also furnished a certificate from the Chief Engineer that the schools are in dilapidated condition. The SC had recommended the projects for consideration of the EC.

The EC considered the inputs of MIS-MoE and observed that the State may first change the status of the School buildings in the UDISE records. The Chair suggested the State to resubmit the project to the Ministry after resolving the matter in the UDISE.

The EC deferred the project.

k) **Residential School**:- The State Government has proposed for construction of 1 Residential School at Chawngte (CADC), in identified MCAs of Lawngtlai district, at unit cost of Rs. 3461.70 lakh.

The project consists of the following components: Academic Building, Boy's Hostel, Girl's Hostel, Principal Quarters, Teacher/Staff Quarters, Laboratory Building, Multipurpose Hall, Security Cabin and Gate, Fencing (Compound fencing), Storm Water Drain , Street Lighting , RCC Water Tank, playground

with artificial turf, furniture, internal road, approach road, Sport & Gym equipments, Waste disposal system, Transformer, 12 KVA Generator, Lab equipments, Computer Set, Kitchen & Dinning Utensils, Solar systems, Earth Work, construction of Pavillion in playground etc.

The civil construction cost is Rs. 2625.11 lakhs. The state has added furniture procurement cost of Rs. 125 lakhs and added 8.18% cost index for Lawngtlai district. Further, a total of 11% has been added for various fees including additional fee for cost index, consultancy fee for survey, preparation of DPR & Technical Support, Architectural plans and drawing, structural design , drawing with cost estimation, labour cess, IEC and monitoring, contingency and quality assurance. Estimates are based on MPWD 2019 SOR.

The State has submitted that land is available at the proposed site and is owned by the Government and is free from any encumbrances. The project will be executed by the Mizoram State Sports Council, a construction agency under Sports and Youth Services Department, Government of Mizoram. The project is proposed to be completed within 36 (Thirty-six) months from the date of start of work.

The Ministry has recently during 2019-20 sanctioned one Residential School at the unit cost of Rs. 3286.34 lakh for Mamit district and Rs. 3430.98 for Lunglei district.

The State representative submitted that this is for students from class 6 - 12th Standard.

The project details were shared with the DoSE&L. The DoSE&L(Consultant-Civil) vide his email dated 17.09.2020 informed that the Ministry has made cost analysis as per norms & frameworks of SE&L and made following observations:-

a) **Academic Block**:- Cost of Academic Block which is originally proposed at the unit cost of Rs.316.085 lakh may be restricted to 297.86 lakh which also includes cost of construction@Rs.260.17 lakh, 5% internal water supply@13.00 lakh, 7.5% internal electrification@19.50 lakh and 2% fire fighter@5.20 lakh.
b) **2 Hostels:-** Cost of 100 bedded hostel which is originally proposed by State as Rs. 398.94 lakh may be restricted to Rs.378.50 lakh, which also includes construction cost@ 316.84 lakh, 10% water supply & sanitation, 7.5% internal electrification and 2% fire fighting. Thus the cost of two hostels will be Rs.757 lakh.
c) **Principal Quarter:-** There is no provision for principal quarter as per SE & L norms & guideline. **The State has requested Rs.49.37 lakh one Principal Quarter.**
d) **Teacher Quarters:-** Proposed plinth area for one teacher quarter is 110.37 m2 whereas per SE&L norms 60 to 70 m2 plinth area for one teacher quarter is considered. According estimated may be prepared.
e) **Laboratory building:-**Cost proposed for 4 labs, viz. Physics,Chemistry,Biology and Computer for an estimated cost of Rs. 110.51 lakhs are reasonable and may be considered. The floor area proposed for each lab is as per norms of SE&L.
f) Proposal for multi-purpose hall, security cabin etc. may be considered as per norms.

28/9/20

Considering the observation of DoSE&L, the SC requested the State to recast the estimate for Teachers Quarters as per the observation of DoSE&L and submit justification for the Principal Quarter.

Excluding the components of quarters and restricting the rates of Administrative Blocks and Hostels, the Cost of the projects workout to Rs. 2677.56 lakh.

The SC has recommended the project.

It was informed to the Committee that during 2019-20, two units of Residential Schools were sanctioned for MCAs of the State. The EC enquired about the status of project and it was noticed that these projects are pending due to local election, lockdown and other COVID-19 related issues.

The State representative informed the committees that land for construction are available and the people of the MCAs are very eager to see this project approved.

The EC opined that the State may furnish the progress made with regard to starting construction work of the two sanctioned residential schools and thereafter submit the present proposal for consideration of the Ministry.

The EC deferred the project.

l) **Construction of Community Service Centres:-**The State Government has proposed for construction of 04 Community Service Centres at 4 (Four) Villages at Lunglei MCA of Lunglei District in the identified MCAs at unit cost of Rs. 260.00 lakh.

The main component of the project will be construction of Hall which shall have facilities such as changing rooms, toilets, meeting rooms etc. The main hall will have facilities for Indoor Sports such as Badminton, Table Tennis and Volleyball etc. with Spectator Gallery. Estimates are based on Specifications and rates of PWD (SOR) 2019. Proposal will be of Basement + Ground + Mid-Level Floor with total plinth area of 7535 sqm. As per the records, no CSC has been sanctioned for Lunglei MCA.

The State representative informed the SC that Lungsen Block and W. Bunghmun Block which is shown as Blocks under Lawngtlai District in guidelines of PMJVK is supposed to be under Lunglei District.

The SC informed the State that only one CSC can be approved in each identified MCA, as per the Standard Template and Cost decided by the Ministry.

The SC had recommended the project as per on the cost norms & layout prescribed by Ministry for CSCs in 3 MCAs.

The EC agreed to the project.

m) **Health Projects:**The State Government has submitted the following projects under Health Sector:

(a) Up-gradation and Improvement of District Hospital in Lawngtlai, Lunglei and Mamit Districts.
(b) Construction of District TB Centre Building at Mamit.
(c) Type IV Quarters for Medical Officer at Lawngtlai (3) and Mamit (1).
(d) Type II Quarters for Staff Nurse at Lawngtlai (2) and Mamit (3):
(e) Construction of Type I Quarters at Lawngtlai.
(f) Health and Wellness Centre with Type II Quarters at Mamit.
(g) Construction of Clinic Building at Lawngtlai.
(h) Construction of Sub-centre Building (2) at Lawngtlai:

It was observed that the State has not submitted projects details and other cost abstracts /DPR for any of the health projects. The State representative stated that they will submit the required documents in a week's time.

The SC had requested the State to submit the projects details alongwith approval of SLC & State's declaration in Appendix-II for health projects.

The EC deferred the project in the absence of details.

n) **Construction of IT Skill Development & Training Centre:-**The State Government has proposed for construction of 12 no. of IT Skill Development and Training Centre in Lawngtlai, Lunglei and Mamit Districts at the unit cost of Rs. 99.00 lakhs. However, only 9 of them are in identified MCAs of Mamit (2 units) ,Lunglei (04) and Lawngtlai Districts (3 units).

The Mizoram Board of School Education has introduced IT as a compulsory subject from the level of Primary School to Higher Secondary School. The main objectives of the projects are to establish IT Skill Development Training Centre in every Block of the Minority Concentration Area, to provide 50 computer systems for imparting training to students as well as teachers in the field of information technology.

This project will comprise RCC building for IT Skills Development & Training Centre with capacity of 50 people. It also includes electrification, ACs, toilet furniture etc. The project will provide IT infrastructure such as Laptop, 50 Computers, UPS, Digital Multifunctional Copier Machine, Smart Board with CPU Digital Podium and Local Area Network. It also includes Training of operators and Maintenance of machines including administrative cost. The total cost for civil work, is Rs. 70.00 lakhs.

The State representative submitted that the idea of this project is to equip youths in IT skills to enable them in finding jobs. The Skill Centres are located in close proximity to Industrial Areas.

The SC has recommended the project subject to comments of Ministry of Skill Development.

The EC deferred the project for want of inputs from Ministry of Skill Development.

4. **It was further observed by the EC that a large number of projects have been submitted by the State which have been considered and approved by the EC.**

However since there is limited budget available therefore as per the priority under the scheme, first instalment will be released as of now for 04 Girls hostel, 03 CSCs and 02 Stadiums/sports complex, and the other projects even though approved, the release of first instalment will be considered by the Ministry in the last quarter of the current financial year subject to availability of funds.

5. The Empowered Committee approved the projects listed below and release of 1st instalment (in Rs. lakh) of Central Share (upto 50%) to the State in the following manner:-

A. LIST OF PROJECTS & AMOUNT TO BE RELEASED IMMEDIATELY:-

S. No.	District	MCA	Project Type	Name of Projects	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1st Instalment to be Released
1	Lawngtlai	Lungsen	CSC	Community Service Centres	90/10	1	140	126	14	140	37.8
2	Lawngtlai	Bunghmun	CSC	Community Service Centres	90/10	1	140	126	14	140	37.8
3	Lawngtlai	Lawngtlai	Sports Complex	District Sports Complex at Lawngtlai	90/10	1	5019.43	4517.49	501.94	5019.43	2258.74
4	Lawngtlai	Lawngtlai	Girls Hostel	Girls Hostel at Lawngtlai	90/10	1	282.8	254.52	28.28	282.8	127.26
5	Lawngtlai	Chawngte	Girls Hostel	Girls Hostel at Chawngte	90/10	1	282.8	254.52	28.28	282.8	127.26
6	Lunglei	Lunglei	CSC	Community Service Centres	90/10	1	140	126	14	140	37.8
7	Lunglei	Lunglei	Sports Complex	District Sports Complex at Lunglei	90/10	1	4919.31	4427.38	491.93	4919.31	2213.69
8	Mamit	West Phaileng	Girls Hostel	Girls Hostel at Dampareng pui	90/10	1	282.8	254.52	28.28	282.8	127.26
9	Mami	Zawln	Girls	Girls	90/1	1	282.	254.5	28.2	282.8	127.26

	t	uam	Hostel	Hostel at Mamit	0		8	2	8		
				Total				**10340.95**	**1148.99**	**11489.94**	**5094.87**

B. LIST OF PROJECTS WHICH ARE APPROVED BY THE EC BUT RELEASE OF FIRST INSTALMENT WILL BE CONSIDERED BY THE MINISTRY IN THE LAST QUARTER OF THE CURRENT FINANCIAL YEAR SUBJECT TO AVAILABILITY OF FUNDS:-

S. No.	District	MCA	Project Type	Name of Projects	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1st Instalment to be Released
1	Lawngtlai	Lawngtlai	Football Turf	Improvement and Laying of Astro Football Turf at Lawngtlai Vengpui	90/10	1	1005.34	904.81	100.53	1005.34	452.4
2	Lawngtlai	Lawngtlai	Volleyball Court	Volleyball Court with Viewing Gallery	90/10	1	32.58	29.32	3.26	32.58	14.66
3	Lawngtlai	Chawngte (C)	Volleyball Court	Volleyball Court with Viewing Gallery	90/10	1	32.87	29.58	3.29	32.87	14.79
4	Lawngtlai	Lawngtlai	Volleyball Court	Volleyball Court with Viewing Gallery	90/10	1	32.87	29.58	3.29	32.87	14.79
5	Lawngtlai	Lawngtlai	Volleyball Court	Volleyball Court with Viewing Gallery	90/10	1	32.87	29.58	3.29	32.87	14.79
6	Lawngtlai	Lawngtlai	Volleyball Court	Volleyball Court with Viewing Gallery	90/10	1	32.87	29.58	3.29	32.87	14.79
7	Lawngtlai	Lawngtlai	Basketball Court	Basketball Court with Viewing Gallery	90/10	1	107.11	96.4	10.71	107.11	48.2

8	Lawngtlai	Chawngte (p)	Basketball Court	Basketball Court with Viewing Gallery	90/10	1	108.07	97.26	10.81	108.07	48.63
9	Lawngtlai	Lawngtlai	Basketball Court	Basketball Court with Viewing Gallery	90/10	1	108.07	97.26	10.81	108.07	48.63
10	Lawngtlai	Lawngtlai	Basketball Court	Basketball Court with Viewing Gallery	90/10	1	108.07	97.26	10.81	108.07	48.63
11	Lawngtlai	Lawngtlai	Basketball Court	Basketball Court with Viewing Gallery	90/10	1	108.07	97.26	10.81	108.07	48.63
12	Lunglei	Lunglei	Futsal Ground	Construction of Futsal Ground at Venghlun, Lunglei	90/10	1	317.53	285.78	31.75	317.53	142.89
13	Lunglei	Lunglei	Football Turf	Improvement and Laying of Astro Turf at Electric Veng Football Field, Lunglei	90/10	1	812.98	731.68	81.3	812.98	365.84
14	Lunglei	Lunglei	Futsal Ground	Futsal Ground at RamtharVengLunglei	90/10	1	319.78	287.8	31.98	319.78	143.9
15	Lunglei	Lunglei	Hockey Turf	Laying of Synthetic Hockey Turf at Salem VengLunglei	90/10	1	1108.7	997.83	110.87	1108.7	498.92
16	Lawngtlai	Banghumun	Volleyball Court	Volleyball Court with Viewing Gallery	90/10	1	32.58	29.32	3.26	32.58	14.66
17	Lunglei	Lunglei	Volleyball Court	Volleyball Court with Viewing Gallery	90/10	1	32.58	29.32	3.26	32.58	14.66

26/9/2023

18	Lunglei	Lunglei	Volleyball Court	Volleyball Court with Viewing Gallery	90/10	1	32.58	29.32	3.26	32.58	14.66
19	Lunglei	Lunglei	Volleyball Court	Volleyball Court with Viewing Gallery	90/10	1	32.58	29.32	3.26	32.58	14.66
20	Lunglei	Lunglei	Basketball Court	Basketball Court with Viewing Gallery	90/10	1	107.11	96.4	10.71	107.11	48.2
21	Lunglei	Lunglei	Basketball Court	Basketball Court with Viewing Gallery	90/10	1	107.11	96.4	10.71	107.11	48.2
22	Lunglei	Lunglei	Basketball Court	Basketball Court with Viewing Gallery	90/10	1	107.11	96.4	10.71	107.11	48.2
23	Lunglei	Lunglei	Basketball Court	Basketball Court with Viewing Gallery	90/10	1	107.11	96.4	10.71	107.11	48.2
24	Mamit	Zawlnuam	Volleyball Court	Volleyball Court with Viewing Gallery	90/10	1	31.2	28.08	3.12	31.2	14.04
25	Mamit	West Phaileng	Volleyball Court	Volleyball Court with Viewing Gallery	90/10	1	31.2	28.08	3.12	31.2	14.04
26	Mamit	Zawlnuam	Volleyball Court	Volleyball Court with Viewing Gallery	90/10	1	31.2	28.08	3.12	31.2	14.04
27	Mamit	Zawlnuam	Volleyball Court	Volleyball Court with Viewing Gallery	90/10	1	31.2	28.08	3.12	31.2	14.04
28	Mamit	Zawlnuam	Volleyball Court	Volleyball Court with Viewing Gallery	90/10	1	31.2	28.08	3.12	31.2	14.04
29	Mamit	West Phaileng	Volleyba	Volleyball Court	90/10	1	31.2	28.08	3.12	31.2	14.04

			ll Cou rt	with Viewing Gallery							
30	Ma mit	Zawlnua m	Voll eyba ll Cou rt	Volleyball Court with Viewing Gallery	90/1 0	1	31.2	28.08	3.12	31.2	14.0 4
31	Ma mit	West Phaileng	Voll eyba ll Cou rt	Volleyball Court with Viewing Gallery	90/1 0	1	31.2	28.08	3.12	31.2	14.0 4
32	Ma mit	Zawlnua m	Voll eyba ll Cou rt	Volleyball Court with Viewing Gallery	90/1 0	1	31.2	28.08	3.12	31.2	14.0 4
33	Ma mit	Zawlnua m	Voll eyba ll Cou rt	Volleyball Court with Viewing Gallery	90/1 0	1	31.2	28.08	3.12	31.2	14.0 4
34	Ma mit	West Phaileng	Voll eyba ll Cou rt	Volleyball Court with Viewing Gallery	90/1 0	1	31.2	28.08	3.12	31.2	14.0 4
35	Ma mit	West Phaileng	Voll eyba ll Cou rt	Volleyball Court with Viewing Gallery	90/1 0	1	31.2	28.08	3.12	31.2	14.0 4
36	Ma mit	Zawlnua m	Voll eyba ll Cou rt	Volleyball Court with Viewing Gallery	90/1 0	1	31.2	28.08	3.12	31.2	14.0 4
37	Ma mit	West Phaileng	Voll eyba ll Cou rt	Constructi on of Volleyball Court with Viewing Gallery	90/1 0	1	31.2	28.08	3.12	31.2	14.0 4
38	Ma mit	Zawlnua m	Voll eyba ll Cou rt	Volleyball Court with Viewing Gallery	90/1 0	1	31.2	28.08	3.12	31.2	14.0 4
39	Ma mit	Zawlnua m	Voll eyba ll Cou rt	Volleyball Court with Viewing Gallery	90/1 0	1	31.2	28.08	3.12	31.2	14.0 4
40	Ma mit	Zawlnua m	Voll eyba	Volleyball Court	90/1 0	1	31.2	28.08	3.12	31.2	14.0 4

			ll Cou rt	with Viewing Gallery							
41	Ma mit	West Phaileng	Voll eyba ll Cou rt	Volleyball Court with Viewing Gallery	90/1 0	1	31.2	28.08	3.12	31.2	14.0 4
42	Ma mit	Zawlnua m	Voll eyba ll Cou rt	Volleyball Court with Viewing Gallery	90/1 0	1	31.2	28.08	3.12	31.2	14.0 4
43	Ma mit	Zawlnua m	Bask etbal l Cou rt	Basketball Court with Viewing Gallery	90/1 0	1	102.5 9	92.33	10.2 6	102.5 9	46.1 7
44	Ma mit	West Phaileng	Bask etbal l Cou rt	Basketball Court with Viewing Gallery	90/1 0	1	102.5 9	92.33	10.2 6	102.5 9	46.1 7
45	Ma mit	Zawlnua m	Bask etbal l Cou rt	Basketball Court with Viewing Gallery	90/1 0	1	102.5 9	92.33	10.2 6	102.5 9	46.1 7
46	Ma mit	Zawlnua m	Bask etbal l Cou rt	Basketball Court with Viewing Gallery	90/1 0	1	102.5 9	92.33	10.2 6	102.5 9	46.1 7
47	Ma mit	Zawlnua m	Bask etbal l Cou rt	Basketball Court with Viewing Gallery	90/1 0	1	102.5 9	92.33	10.2 6	102.5 9	46.1 7
48	Ma mit	West Phaileng	Bask etbal l Cou rt	Basketball Court with Viewing Gallery	90/1 0	1	102.5 9	92.33	10.2 6	102.5 9	46.1 7
49	Ma mit	Zawlnua m	Bask etbal l Cou rt	Basketball Court with Viewing Gallery	90/1 0	1	102.5 9	92.33	10.2 6	102.5 9	46.1 7
50	Ma mit	West Phaileng	Bask etbal l Cou rt	Basketball Court with Viewing Gallery	90/1 0	1	102.5 9	92.33	10.2 6	102.5 9	46.1 7
51	Ma mit	Zawlnua m	Bask etbal l Cou	Basketball Court with Viewing	90/1 0	1	102.5 9	92.33	10.2 6	102.5 9	46.1 7

25/9/2022

			rt	Gallery							
52	Mamit	Zawlnuam	Basketball Court	Basketball Court with Viewing Gallery	90/10	1	102.59	92.33	10.26	102.59	46.17
53	Mamit	West Phaileng	Basketball Court	Basketball Court with Viewing Gallery	90/10	1	102.59	92.33	10.26	102.59	46.17
54	Mamit	West Phaileng	Basketball Court	Basketball Court with Viewing Gallery	90/10	1	102.59	92.33	10.26	102.59	46.17
55	Mamit	Zawlnuam	Basketball Court	Basketball Court with Viewing Gallery	90/10	1	102.59	92.33	10.26	102.59	46.17
56	Mamit	West Phaileng	Basketball Court	Basketball Court with Viewing Gallery	90/10	1	102.59	92.33	10.26	102.59	46.17
57	Mamit	Zawlnuam	Basketball Court	Basketball Court with Viewing Gallery	90/10	1	102.59	92.33	10.26	102.59	46.17
58	Mamit	Zawlnuam	Basketball Court	Basketball Court with Viewing Gallery	90/10	1	102.59	92.33	10.26	102.59	46.17
59	Mamit	Zawlnuam	Basketball Court	Basketball Court with Viewing Gallery	90/10	1	102.59	92.33	10.26	102.59	46.17
60	Mamit	West Phaileng	Basketball Court	Basketball Court with Viewing Gallery	90/10	1	102.59	92.33	10.26	102.59	46.17
61	Mamit	Zawlnuam	Basketball Court	Basketball Court with Viewing Gallery	90/10	1	102.59	92.33	10.26	102.59	46.17
				Total				**6631.65**	**736.9**	**7368.55**	**3315.92**

The meeting ended with Vote of Thanks to the Chair.

28/9/2020