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GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS
PMJVK SECTION

11th Floor, Pt. Deendayal Antyodaya Bhawan,
C.G.O. Complex, Lodhi Road,
New Delhi-110003,
Dated : 26.05.2020
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SUBJECT:- MINUTES OF THE 26TH MEETING OF EMPOWERED COMMITTEE (EC) ON PMJVK HELD ON 19th MAY 2020 TO CONSIDER PROPOSALS RECEIVED FROM THE STATES OF UTTAR PRADESH, MANIPUR, KARNATAKA, TAMILNADU, ARUNACHAL PRADESH, NAGALAND, AND NAVODAYA VIDYALAYA SAMITI (NVS).

The undersigned is directed to forward herewith Minutes of 26th Meeting of Empowered Committee on Pradhan Mantri Jan Vikas Karyakaram held on 19th May, 2020 under Chairmanship of Secretary, Ministry of Minority Affairs for information and necessary action.

2. This issues with the approval of Secretary, Minority Affairs.

28/5/2020

(Shubhendu S Srivastava)
Under Secretary to the Government of India
011-24302534

To:

1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi
2. Advisor (Social Sector), NITI Aayog, NITI Bhavan, Parliament Street, New Delhi.
3. Secretary, Ministry of Women & Child Development, Shastri Bhawan, New Delhi.
4. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.
5. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
6. Secretary, Department of Drinking Water Supply, CGO Complex, New Delhi.
7. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
8. Secretary, Department of Higher Education, Shastri Bhawan, New Delhi.
9. Secretary, Department of School Education and Literacy, Shastri Bhawan, New Delhi
10. Secretary, Ministry of Skill Development, Shivaji Stadium, New Delhi.
11. Secretary, Ministry of Social Justice & Empowerment, Shastri Bhavan, New Delhi.
12. Secretary, Ministry of Sports, Shastri Bhavan, New Delhi.

Copy for information & necessary action:-

1. Pr. Secretary/Secretary, Minority Welfare Department, Govt. of Uttar Pradesh/Manipur/Arunachal Pradesh/Karnataka/Tamilnadu/Nagaland
2. Commissioner, Navodaya Vidayalaya Samiti, New Delhi.
3. Sr. Technical Director, NIC, Ministry of Minority Affairs with request to upload the Minutes on official website of Ministry under PMJVK.

COMPUTER NO: 124100
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PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK)

MINUTES OF THE 26TH MEETING OF EMPOWERED COMMITTEE (EC) ON PMJVK HELD ON 19th MAY, 2020 TO CONSIDER PROPOSALS RECEIVED FROM THE STATES OF UTTAR PRADESH, MANIPUR, KARNATAKA, TAMILNADU, ARUNACHAL PRADESH, NAGALAND, AND NAVODAYA VIDYALAYA SAMITI (NVS).

The 26th Empowered Committee (EC) meeting of Pradhan Mantri Jan Vikas Karyakram (PMJVK) was held on 19.05.2020 under the Chairmanship of Secretary, Ministry of Minority Affairs to consider proposals received from the States of Uttar Pradesh, Manipur, Tamilnadu Karnataka, Nagaland, Arunachal Pradesh and Navodaya Vidyalaya Samiti (NVS)

2. The Joint Secretary & Financial Advisor, Ministry of Minority Affairs, and representative of Ministry of School Education & Literacy (Shri Ravi Katyal, Deputy Secretary) attended the meeting in person. The representatives of Department of Skill, Ministry of Health & Family Welfare, Sr. Technical Advisor(NAWADCO) and other line Ministries attended the meeting through video conferencing.

3. Secretary (Ms. Jacintha Lazarus), Govt. of Manipur; Director (Shri Bhogendra), Govt. of Manipur along with other officials of State of Manipur; Additional Secretary (Mr. Sampath) and Director (Shri Suresh Kumar), Govt. of Tamil Nadu alongwith District officials; Pr. Secretary (Shri Manoj Singh), Special Secretary and Joint Director (Shri S.N. Pandey), Govt. of Uttar Pradesh; District officers of Rampur district, Secretary (Ms. Niharika Rai) and Director (Shri Yumlam Kaha), Govt. of Arunachal Pradesh; Secretary (Shri A.B. Ibrahim) Govt. of Karnataka; Additional Secretary, Govt. of Nagaland; Joint Commissioner (Shri G. Arumugam), Navodaya Vidyalaya Samiti attended the meeting through video-conferencing.

4 At the outset, Chairman of the Empowered Committee welcomed all the members and the State representatives. After a brief introduction of the members, Joint Secretary (PMJVK) briefed the Committee about the aims and objectives of the scheme and observed that the following should be adhered to by all the stakeholders while implementing the PMJVK scheme:-

i. **Thrust Areas of the Karyakram:-** Under PMJVK at least 80% of the resources should be allocated for projects related to education, health and skill

development, of which at least 33-40% should be specifically allocated for women/girls centric projects.

ii. **Adhering to guidelines and eliminating duplication:** States should ensure that the proposals have the approval of the State Level Committee of PMs 15 Point Programme and Mission Director of Centrally Sponsored Schemes concerned in order to ensure that the proposals are as per the specifications/ norms/standards set by the line Ministries/Departments concerned and that any duplication is ruled out. The responsibility for eliminating duplication in terms of work and funding vests with the concerned district authority and the State Government. The States were advised by the Empowered Committee to ensure that the catchment area of the assets created under PMJVK have substantial minority population. Further the States should also ensure that the assets proposed are located in the identified Minority Concentration Areas and are owned by Govt/Govt body.

iii. **Review meetings of Oversight Committee in the State, and District Level Committees:** The scheme of PMJVK envisages quarterly review meetings by the State and District Level Committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for PMJVK. The participants were advised that the quarterly review meetings of State Level Committee/State Oversight Committee and District Level Committee should be held regularly and copy of the meeting notice should be sent to the Ministry to enable a representative from the Ministry also to attend State Level meetings as envisaged under PMJVK. It should be ensured without fail, that Members of Parliament nominated in such Committees are invited to attend the meetings.The nomination of MPs to the State Level Committees has already been done by the Ministry.

iv. **Sample testing and quality control:** Quality control is to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry as part of the project estimate on receipt of request from the State concerned. All the States were advised to carry out field visits, quality control tests and review all works under MsDP/PMJVK to ensure that there are no shortcomings in the execution of the works under PMJVK.

v. **Centrally Sponsored Scheme (CSS) guidelines of other Ministries:** There would be no change in the guidelines of any existing Centrally Sponsored Scheme (CSS) for implementation in MCAs under PMJVK. Whenever projects under a Centrally Sponsored Scheme are sanctioned under PMJVK, it shall be ensured by the Ministry of Minority Affairs as well as the State Govt. that the Ministry/Department concerned in the Centre and State are informed so that the number of units taken up are accounted in the physical register of the Ministry concerned, and are also inspected by their officials wherever physical inspections are carried out in the State/UT.

vi. **Timely release of PMJVK funds:** The State should ensure that funds received for projects under PMJVK, are released immediately to the

implementing agencies along with matching State share. Parking of PMJVK funds at any level is strictly prohibited. Subsequent instalments of Central share for the projects may be sought by the State Govt on submission of requisite documents to the Ministry as per guidelines of PMJVK.

vii. **Late starting/late implementation of PMJVK projects make them liable for cancellation:-** The States should ensure that projects approved by the Ministry under PMJVK are started and completed within the prescribed time lines.

viii. **Extension of time for completion of projects:-** The States should inform the Ministry regarding all such projects which are falling behind completion schedule and seek extension of time for completion/re-scheduling of completion date.

ix. **Timely Submission of Reports**:- The State Governments are requested to submit reports on the progress of each project at the end of the quarter in the proforma of Quarterly Progress Report (QPR) prescribed for this purpose. **Signed copy of the QPRs should reach the Additional/Joint Secretary of the Ministry of Minority Affairs within 15 days at the end of the quarter under report.**

x. **Facilities for "Divyang Jan"** - The Empowered Committee reiterated the provision laid down in Para No.9.12 of PMJVK guidelines stating that the infrastructure constructed under PMJVK should be barrier-free and accessible to persons with disability and should follow the guidelines and space standards of Barrier-Free Built Environment for persons with disability and elderly persons as published by CPWD. The States were requested to follow the provisions as per Accessible India Campaign or Sugamya Bharat Abhiyan in the designing of buildings, approved under PMJVK.

xi. **Provision for Rain Water Harvesting**:- It is mandatory that all big projects constructed under PMJVK like Schools/College Buildings, ITIs, Polytechnics, Sadhbav Mandaps, CSCs etc, should have provision for rain water harvesting.

5. The Committee observed that as per Para 11.1.3 of the guidelines of PMJVK, it is the responsibility of the "State Level Committee on PM's New 15 Point Programme (SLC)" of the respective State(s) to ensure that the projects recommended conform to the objectives and guidelines of PMJVK. The SLC should confirm regarding reasonability of cost and requirement of the project and the estimates should be prepared as per the State SOR.

6. With regard to the release of funds to the States, it was emphasized that the present status of approved projects along with time-lines for their completion be sent by the State(s) to the Ministry at the earliest.

7. States/UTs were informed that all projects approved by the Ministry should be geo-tagged. While submitting proposals on the PMJVK portal, States are required to submit three photographs for each project. The first photograph should show the

land identified for construction, the second photograph should be taken during mid-construction stage, and third should be of the completed building. The Chairman further desired that at the time of release of subsequent instalments, construction photographs would be provided by the States to the Ministry, and States also try to get these photographs geo tagged.

8. **With the permission of Chair, the Joint Secretary, PMJVK outlined the challenges put by COVID-19 pandemic over the implementation process of the scheme at ground level. She informed the Committee and representatives of the States that in the present scenario, it is expected that the States/UTs and other implementing agencies utilise the resources available under the scheme to its optimum. Funding requirements for all projects approved under PMJVK will be met out so that there is minimum disruption in the implementation of sanctioned projects. However, at the same time the Ministry has to exercise greater financial discipline and control over the expenditure under the schemes and has to confirm before releasing funds to the States/UTs that they have the capacity to actually spend from the previous year releases. Considering this, the State/UTs have been requested to furnish information regarding utilization of funds released in past, release & utilization of corresponding State Share, and unspent balances etc to this Ministry, so that funds can be released on need basis. The States /UTs have been asked to ensure that no parking of funds takes place at any level under the PMJVK Scheme.**

The EC requested the States to expedite the information sought by the Ministry and also to furnish undertaking that they will be in a position to utilize the funds to be released by the Ministry as 1st installment of Central Share for the projects approved by this Empowered Committee and that construction work is going on in their State/UT.

9. The details of the projects considered by the EC is as under:-

NAVODAYA VIDYALAYA SAMITI (NVS)

a. REVIEW:-

It was informed to the Committee that the Ministry has sanctioned projects for construction of two Jawahar Navodaya Vidyalayas in its 24th meeting held on 25.02.2020 for Hiranpur MCA of Pakur District of Jharkhand and Kangpokpi MCA of Senapati District of Manipur at the total cost of Rs. 93.11 crore. The Ministry has released 1st instalment of Central Share i.e. Rs.27.93 crore on 13.03.2020 to the NVS for implementation of the two projects.

The EC directed the NVS to utilise the funds within the stipulated time frame. The EC also observed that in the proposal under consideration, the NVS has received financial support of Rs. 42.69 crore from Ministry of Human Resource Development

(MoHRD). The Chairperson, EC directed the NVS to confirm whether the funds made available under the scheme of MoHRD has been utilized by NVS.

b. FRESH PROPOSALS UNDER CONSIDERATION:-

The Navodaya Vidyalaya Samiti (NVS) vide their letter No. 2-37/2018-NVS(GA)/136 dated 28.01.2020, 2-37/2018-NVS(GA)/137 dated 29.01.2020 and 2-37/2018-NVS(GA)/207 dated 05.02.2020 had submitted a proposal for construction of Jawahar Navodaya Vidyalayas (JNVs) in Minority Concentration Areas under PMJVK.

2. As per guidelines of PMJVK (Para 6.3), Central Government Departments, CPSE, Central Universities, Armed Police Forces may also submit their proposal for construction of projects in identified backward Minority Concentration Areas. Such projects are supported fully (100%) under PMJVK.

3. The proposal of NVS was for funding of 09 JNVs located in Minority Concentration Districts. The proposed JNVs were sanctioned by MoHRD during 2003-04 to 2016-17, but construction was held up due to delay in getting suitable and encumbrance free land from the concerned State or due to insurgency, encroachment, land dispute, shortage of funds, climatic & terrain specific issues. It was observed that land for construction of all the 09 JNVs have been allotted and construction process of 05 JNVs have already started from the grant received from the MoHRD. The construction for remaining 04 units could not be started due to aforesaid reasons.

4. The proposals received from NVS were forwarded to MoHRD for their comments vide OM No. MsDP/1/2020-MsDP-MoMA dated 07.02.2020.

5. The 24th Empowered Committee earlier considered the 04 units where construction process had not been started and approved two units which were found to be located within the MCAs of PMJVK. The EC also decided that the remaining 05 projects may be considered on receipt of comments from the MoHRD.

6. MoHRD vide their OM No.17-05/2020-UT-3 dated 12.03.2020 with the approval of Hon'ble Minister, MOHRD has recommended 6 projects located in the MCAs of PMJVK which includes 2 which have already been approved by the Empowered Committee.

7. After due deliberation, the Empowered Committee approved 4 JNVs and directed that the amount already released by the MHRD may be adjusted from the total cost of the project and the balance may be released as per the procedure. However NVS will have to submit UC for the funds already released by MHRD for the below listed 04 NVs, and thereafter funds will be released by MoMA to NVS.

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8. The projects approved are listed below and release of **1st instalment (in Rs. lakh) of Central Share (upto 30%) to the NVS will be as follows:-**

S.N	State	District	MCAs	Project type	Project Details	Unit	Unit cost	M o M A Share	Amount released by MHRD	Total Amount	Amount being released@30% of CS
1	**West Bengal**	Howrah	Panchla	NVS	Jawahar Navodaya Vidyalaya	1	4490	4061	429	4490	1218.3
2	**Arunachal Pradesh**	West Kameng	Nafra	NVS	Jawahar Navodaya Vidyalaya	1	5099	3873	1226	5099	1161.9
3	**West Bengal**	Uttar Dinajpur	Karandighi	NVS	Jawahar Navodaya Vidyalaya	1	4490	3273	1217	4490	981.9
4	**Mizoram**	Mamit	Zawlnuam	NVS	Jawahar Navodaya Vidyalaya	1	5232	3835	1397	5232	1150.5
								15042	**4269**	**19311**	**4512.6**

B. TAMILNADU

a. REVIEW:-

It was informed to the Committee that the Ministry has sanctioned projects worth Rs.24.25 crore having Central Share of Rs.14.55 crore in its 25th meeting held on 13.03.2020 for MCAs of Tamil Nadu. The Ministry has released 1st instalment of Central Share i.e. Rs.7.27 crore on 24.03.2020 for implementation of the projects.

The EC directed the State representative to ensure timely utilisation of funds released during 2019-20.

b. FRESH PROPOSALS UNDER CONSIDERATION:-

The State Govt. of Tamil Nadu vide their letter No.5947/MWRU/2019-10 dated 05.03.2020 had submitted project proposals for the MCAs of the State under PMJVK scheme for the first time. The approval of State Level Committee has been obtained. The declaration of the State as per Appendix-II of the guidelines has been received.

2. The proposals of the State were considered by the Empowered Committee in its 25th meeting held on 19.3.2020, however, the health related projects were deferred for want of comments of MoH&FW. Comments of the MoH&FW have since been received for the following projects via email dated 13.05.2020:-

a. **Construction of Hospital Building**:-The State has proposed for 01 no. of additional New Building Government Hospital, Pallapatti Town Panchayat in Karur MCA of Karur district at the unit cost of Rs. 850.00 lakh. The State has furnished project cost details.

The project being in Health Sector, one of the priority areas of PMJVK, the Screening Committee had recommended the proposal.

The EC in its 25th meeting deferred the project and desired that comments of the MoH&FW may be obtained.

The project details submitted by State was shared with MoH&FW. The MoH&FW vide their email dated 13.05.2020 under signature of Director, National Health Mission-I Division, has recommended the project at a reduced cost of Rs.637.20 lakh for civil construction. It has been informed that the total plinth area is 2961 Sq. Mts. As per NHM norms, the construction cost should not exceed Rs.2000/- per Sq. Ft. Hence, the cost of the building for construction comes to Rs.637.20 lakh.

The project was discussed with State representatives and District Collector of Karur by the EC. The State and District representative informed the Committee that the project would be constructed as proposed and any additional requirement of funds for the project will be met out of the State resources.

The EC agreed to the project subject to the condition that the State will not modify the project submitted to the Ministry so as to reduce the plinth area or scope of project, due to restriction of the cost estimate to Rs.637.20 lakh. The State will provide the requirement of additional funds, over and above the approved Central Share for the project.

b. **Construction of Patient Block**:-The State has proposed for 2 nos. of patient Blocks, one in Ammapattainam Primary Center and second in Government Hospital at Pernambutin Pudukkottai, at the unit cost of Rs. 68.50 lakh and Rs. 1000.00 lakh.

The State has furnished project cost details.

The project being in Health Sector, one of the priority areas of PMJVK, the Screening Committee has recommended the proposal.

The EC in its 25th meeting deferred the project and desired that comments of the MoH&FW may be obtained.

The project details submitted by State was shared with MoH&FW. The MoH&FW vide their email dated 13.05.2020 under signature of Director, National Health Mission-I Division, has recommended the project for Pernambutin Vellore district at a reduced cost of Rs.758.58 lakh for civil construction. It is also informed that as per the proposal, the total plinth area

is 3177 Sq. Mtrs except portico area. The total plinth area for ramp is 288 Sq. Mtrs and Portico Area is 60 Sq. Mtrs. As per NHM norms, the construction cost should not exceed Rs. 2000/- per Sq. Ft. Hence, the total cost of the building for construction comes to Rs. 758.58 lakh.

With reference to the Patient Block in Ammapattainam Primary Center @ Rs. 68.50 lakh, the MoH&FW has informed that the estimate needs to be reviewed by NHSRC(PH Wing) and thus input will be submitted shortly.

The EC agreed to the project at Pernambutin Vellore District, subject to the condition that the State will not modify the project so as to reduce the plinth area, and the State will provide the requirement of additional funds, over and above the approved Central Share for the project.

c. **Construction of Primary Health Centre**:- The State has proposed 2 nos. of Primary Health Centre, one for up-gradation of P.H.C as 30 Bedded Hospital at Melvisharam and second for improvement of Primary Health Centre, Melpatti, Pernambut in Vellore District, at the unit cost of Rs. 240.00 Lakh.

The cost details have been submitted by the State.

The Screening Committee has recommended the proposal subject to restricting the cost of the PHC as per the Health Ministry norms.

The EC in its 25th meeting had earlier deferred the project and desired that comments of the MoH&FW may be obtained.

The project details were shared with MoH&FW. The MoH&FW vide their email dated 13.05.2020 under signature of Director, National Health Mission-I Division, has recommended the project for 30 Bedded Hospital in PHC at Melvisharam at a reduced cost of Rs. 223.75 lakh for civil construction. It is also informed that as per the proposal, the total plinth area is 779.64 Sq. Mtrs except portico area. The total plinth area for ramp is 229.08 Sq. Mtrs and for Portico it is 31 Sq. Mtrs. As per NHM norms, the construction cost should not exceed Rs.2000/- per Sq. Ft. Hence, the total cost of the building for construction comes to Rs.223.75 lakh.

MoH&FW has also recommended the project for Improvement of Primary Health Centre, Melpatti, Pernambut at a reduced cost of Rs.223.75 lakh for civil construction. It is also informed that as per the proposal, the total plinth area is 779.64 sqmtrs except portico area. The total plinth area for ramp is 229.08 sq. Mtrs and Portico Area is 31 sqmtrs. As per NHM norms, the construction cost should not exceed Rs.2000/- per Sq. Ft. Hence, the total cost of the building for construction comes to Rs. 223.75 lakh.

The EC agreed to the project subject to the condition that the State will not modify the project so as to reduce the proposed plinth area, and the requirement of additional funds over and above the approved Central Share will be provided by the State Government of Tamil Nadu.

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d. **Construction of Operation Theater**:- The State has proposed for 1 Super Specialty Ward Operation Theater in Govt. Medical College Hospital Thoothukudi District at the unit cost of Rs. 915.00 Lakh.

The State has furnished project cost details.

The project being in Health Sector, one of the priority areas of PMJVK, the Screening Committee has recommended the proposal.

The EC in its 25th meeting deferred the project and desired that comments of the MoH&FW may be obtained.

The project details submitted by State was shared with MoH&FW. The MoH&FW vide their email dated 13.05.2020 under signature of Director, National Health Mission-I Division, informed that the estimates submitted by the State is required to be reviewed by Medical Education. Therefore input will be submitted shortly.

The EC deferred the project.

e. **Construction of Maternity Building:-** The State has proposed construction of 02 Maternity Blocks/Centres in PHC and Urban Health post.

The first project is for construction of Maternity Block Building for Singavanam Primary Health Center in Pudukkottai District at the unit cost of Rs. 28 lakh.

The second project is for up-gradation of Maternity Centre and providing facilities in the Existing Urban Health Post at Melapalayam Ward Office Campus in Ward No 32 Tirunelveli District at the unit cost Rs. 100.00 lakh.

The project being in Health Sector, one of the priority areas of PMJVK, the Screening Committee has recommended the proposal.

The EC in its 25th meeting deferred the project and desired that comments of the MoH&FW may be obtained.

The project details submitted by State for Maternity Block Building for Singavanam Primary Health Center in Pudukkottai District at the unit cost of Rs. 28 lakh was shared with MoH&FW. The MoH&FW vide their email dated 13.05.2020 under signature of Director, National Health Mission-I Division, informed that the estimates need to be reviewed by NHSRC (PH Wing) and therefore inputs will be submitted shortly.

The EC deferred the project.

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5. **The Empowered Committee approved the projects listed below and release of 1st instalment (in Rs. lakh) of Central Share (upto 50%) to the State in the following manner:-**

S. No.	District	MCA	Project Type	Name of Projects	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1st Instalment to be Released
1	Karur	Karur	Hospital Building	Additional New Building in Government Hospital, Pallapatti Town Panchayat.	60:40	1	637.20	382.32	254.88	637.2	191.16
2	Vellore	Melvisharam	PHC - Upgradation	Additional Building for up-gradation of P.H.C as 30 Bedded Hospital at Melvisharam	60:40	1	223.75	134.25	89.5	223.75	67.125
3	Vellore	Pernambut	Patient Block	Out Patient Block in Government Hospital at Pernambut	60:40	1	758.58	455.148	303.432	758.58	227.574
4	Vellore	Pernambut	PHC – Additional facility	Improvement of Primary Health Centre, Melpatti, Pernambut	60:40	1	223.75	134.25	89.5	223.75	67.125
		Total						**1712.87**	**1141.91**	**2854.78**	**856.43**

C. UTTAR PRADESH

The State Govt. of Uttar Pradesh vide their letter No.348/52-1/2019 dated 20.02.2020 has submitted project proposals for the MCAs of the State under PMJVK. The projects were considered by Empowered Committee in its 25th meeting. The following projects were deferred by the EC with request to the State for submission of more details:-

a. **Govt Inter Colleges**:- The Empowered Committee in its 25th meeting considered projects for construction of 14 nos. of Govt Inter College in MCAs of Shahjahanpur (1), Bijnor (2), Gonda (1), Rampur (4), Sitapur (1), Pilibhit (1) and (4) in other areas of the State at the unit cost of Rs. 418.11 lakh to Rs. 482.7 lakh. The projects for GICs in the district of Bijnor (2), Rampur (4) and Pilibhit (1) were approved by the Empowered Committee and the remaining projects were deferred with a note that no GIC approved under PMJVK would be run on PPP mode.

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The State of Uttar Pradesh vide their DO No. 576/52-1-2020 dated 13.5.2020 has now requested for sanctioning 1 GIC at Shahjahanpur. It has been informed that the GIC has been approved by State Level Committee and will be run by the State Government. Further, it was informed that the GIC proposed at Shahjahanpur will be for Girls.

The project was discussed by EC with the Principal Secretary, State of UP. It was informed to the Committee that as per the observation of 25th EC, the State has agreed for running the GIC by the State Education Department. Further, the Principal Secretary, UP also requested the EC to approve the project at proposed unit cost of Rs. 482.7 lakh.

The EC approved the project for construction of 1 Govt. Girls Inter College at Shahjahanpur at the unit cost of Rs.482.7 lakh.

b. **Sadbhavana Kendra:-** The project for construction of Sadbhavana Kendra was earlier considered by Empowered Committee in its 25th meeting held on 13.03.2020. The EC observed that the State has proposed for construction of a Cultural Centre at the unit cost of Rs. 9966 lakh in place of an Auditorium proposed originally. The project details submitted was seen by Empowered Committee and certain deficiencies were observed. The EC directed the State to submit a detailed DPR under the signature of the appropriate State Govt. authority stating the activities to be undertaken in the proposed Cultural Centre, justification for having the Centre, Cost abstracts for each component of the project, the proposed benefit to the local community, recurring cost, how the recurring cost would be met, the State Govt. authority responsible for running the Cultural Centre etc.

The State Govt. of Uttar Pradesh vide their letter No.518/52-1-2020 dated 20.03.2020 under signature of Pr. Secretary has submitted a copy of the detailed/Preliminary Estimate prepared by National Co-operative Consumer's Federation of India Limited for the proposed Centre which will be implemented as Sanskriti Sadbhavna Kendra at Rampur, MCA at a unit cost of Rs. 9667.70 lakh.

As per the observation of the Empowered Committee, the State Government has informed that the proposed structure will have provision for training, showcase and selling facilities for Handicrafts, Kites, Violin, Agriculture, Jari works etc. The project will provide a platform for promotion of cultural and industrial heritage of Rampur. This infrastructure will also assist in employment generation and boosting economic activities.

It has also been informed that there is an existing Committee on Agricultural, Industrial and Cultural Exhibition under the Chairmanship of District Magistrate, Rampur which will be responsible for operating the Sadhbavna

Kendra. The Committee will arrange self-finance for the activities. The maintenance and recurring expenditure of the asset will be borne from annual income of the Committee.

It has been observed that the project will consist of the following components:-

a. **Arts & Exhibition Centre**:- This building will be a G+1 structure with Dome Area. The ground floor will have 4545.84 SQM area and having provision for 02 Halls, 07 Shops (Traditional Shops, Artistic painting, pottery, leather goods, fancy, decorative elements, multi-service), two workshops (leather goods & traditional music), accommodation for maintenance services (electricity generators, air conditioner, repair workshop, depot and office spaces), cafeteria & restaurants with waiting area. The Dome areas will be built in 535 SQM and have facilities for exhibition gallery and lobby. The first floor will also have 4545.84 SQM area consisting of recreation & sports facilities (Table Tennis, Squash, Aerobics etc).

b. **Multi-purpose Hall:-** This building will be a G+1 structure with total plinth area of 2031.61 SQM on the ground floor and 1156.57 SQM on first floor. At the ground floor, there will a Multipurpose Hall (with a Stage) with double height, Hall for Sports facilities, Training Hall, Store, Kitchen, Electrical Room, office accommodation and toilet facilities. There will be ramp and open courtyard. The first floor will accommodate two dormitories (total 28 bed), 12 Rooms, Store, hall for indoor games, separate toilets for ladies & gents and terrace space.

c. **Auditorium:-** There will an auditorium with balcony (at first floor) with seating capacity of 1000 person with total covered area of 3203.57 SQM (with extra height) on the ground floor and 1837.32 SQM on first floor. The auditorium will also have facilities for Two Toilet Blocks, Security Room, Two Green Rooms, Workshops, office accommodation etc.

d. **Shops & Amphitheater:-** There will be six Shops having total area of 54.81 SQM and Amphitheater. The unit base rate for construction of one shop is Rs.10.20 lakh and for Amphitheater it is Rs. 21.05 lakh.

In addition to the above, the estimates submitted by the State also includes cost for land development, internal roads & path with CC Pavements, Storm Water Drain, Horticulture Operations, Sewer, Street Lighting with HPMV Lamps, Rain Water Harvesting, Emergency light & illuminated Signages, Boring with Submersible pumps, Over Head Tank, Sewer Treatment Plan, DG Set(500 KVA- 02 unit), Substation equipment, contingencies etc.

The projected cost is as per UPPWD PAR-2018.

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The project was discussed in detail by the EC with the State representative. It was informed to the State that the Centage Charges @12.5% as mentioned in the estimates is found to be on a higher side by the technical expert from NAWADCO.

The Pr. Secretary, Govt. of Uttar Pradesh briefed the Empowered Committee about various features of the proposed Kendra and mechanism for its running and maintenance. In reply to the query of Joint Secretary & Financial Advisor, the Pr. Secretary informed that the State Minority Welfare Department does not have any construction agency. He added that the National Co-operative Consumer's Federation of India Limited shall be implementing agency for the project and the Centage charge mentioned in the estimate is as per the norms of the agency. However, considering the remarks of the EC, the State agreed for payment of Centage charge @ 6%.

The EC also discussed the components of the project and directed the State that the proposed shops in the project will **NOT** under any circumstances be allocated/given to private individuals/organisations on long term basis either on lease or license or through any other MOU etc . The shops will be used only for showcasing the work of local artisans and that too for a maximum duration of 10-15 days. The EC emphasized that the State should prepare a detailed plan to use the premises for skill training and for promoting local art and culture, handicrafts etc. It should be ensured by the State and the District Administration that the asset is optimally utilized and this should be regularly monitored. Under no circumstances should the asset be used for any commercial purpose/activity by the District Level Committee and the State Government. The Auditorium, Amphitheatre, Multipurpose Hall, Art and Exhibition area will all be used only for promoting of Skill training, showcasing of local art, craft and culture etc. The State and District Administration will ensure that the asset is properly maintained and Committee will oversee its regular upkeep and operational requirements. The EC added that the implementing agency shall not modify the approved components of the estimates prepared by it during implementation without prior approval of the EC and requirement of funds over and above the approved Central Share will be borne by the State Government. The EC also directed the State to strictly adhere to the approval terms. In addition as agreed to by the Principal Secretary, the Sadbhavana Kendra at Rampur would be the property of the Department of Minority Welfare, Government of UP.

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2. The Empowered Committee approved the projects listed below and release of 1st instalment (in Rs. lakh) of Central Share (upto 50%) to the State in the following manner:-

S. No.	District	MCA	Project Type	Name of Projects	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1st Instalment to be Released
1	Rampur	Rampur	Sanskritik Sadbhav Kendra	Sanskritik Sadbhavana Kendra	60:40	1	9200	5520	3680	9200	2760
2	Shahjahanpur	Shahjahanpur	School Building	Government Girls Inter College	60:40	1	482.17	289.302	192.868	482.17	144.651
		Total						5809.302	3872.868	9682.17	2904.651

D. NAGALAND

The State Govt. of Nagaland vide their letter No.PLN/MAC/GEN-1/2019 dated 21.10.2019 had submitted proposals under the PMJVK scheme. The proposal of the State was accompanied with declaration of the State as per Appendix-II of the guidelines on PMJVK under signature of Addl. Secretary to Govt. of Nagaland.

2. The projects were considered by the Empowered Committee on PMJVK in its 21st and 22nd meetings and projects pertaining to Health were deferred for want of inputs from Ministry of Health & Family Welfare.

3. In meantime, the State of Nagaland vide their letter No. PLN/MAC/GEN-1/2019 dated 21.10.2020, letter No.PLN/MAC/GEN-1/2009 dated 19.02.2020 under the signature of Additional Secretary, Govt. of Nagaland and vide their Letter No. Minority/GoI-1/20/2020 dated 20.02.2020 under signature of Advisor to Govt. of Nagaland has requested for grant of approval for the 04 remaining projects which had not been approved by the 21st and 22nd EC.

4. The following projects were considered by the Empowered Committee:-

a. **Community Health Centres:-** The State has proposed for construction of 03 nos. of Community Health Centres at a unit cost ranging from Rs. 545 lakh to Rs. 611 lakh. Out of these three units, only one unit was found within MCA.

The EC in its 22nd meeting approved CHC proposed at Niuland subject to clearance from the Ministry of Health and Family Welfare.

As per the estimate submitted by State, the project will consist of two parts. One part will be for construction of CHC block. This block will be a G+1 structure at a cost of Rs. 183.68 lakh (including site development,

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electrification, water supply, rain water harvesting etc). The CHC building will have following amenities:-

1. 30 beds.
2. M.O. Room
3. Dispensing cum Store; Immunisation/Counselling Room
4. Registration Room/Cold Chamber
5. Office; Minor OT/Dressing Room
6. Nurse Room; OPD-02
7. Lab; Gents' Ward; Ladies Ward; Dirty Linen and Sterilisation Rooms
8. Labour Room; Toilets.

The second part will be for construction of quarters for Medical Officers and Staff Quarters.

The project details submitted by the State were shared with MoH&FW. The MoH&FW vide their email dated 13.05.2020 addressed to JS, PMJVK has submitted the following with the approval of AS&MD, NHM, MoH&FW.

a. The cost of CHC is within the maximum permissible limits and recommended for approval.
b. The proposal of Nagaland has been verified with the proposal sent by State for NHM PIP for 20-21 and it has been found that the State has not proposed for CHC at Nuiland in NHM State PIP for 2020-21.
c. The cost of construction of quarters for Medical Officer may be restricted to Rs.2000 per sq. ft. The proposal is recommended with maximum support of Rs. 80.69 lakh for civil construction.
d. The cost of construction of quarters for Medical Staff may be restricted to Rs.1500-2000 per Sq. Ft. The proposal is recommended with maximum support of Rs. 123.82 lakh for civil construction.

Accordingly, the total amount admissible for the project has been worked out to Rs.388.19 lakh. The project was discussed by the EC with the State representative. The State representative informed the Committee that the State will implement the project as per the norms of MoH&FW. This has been confirmed by the State vide their letter No. PLN/MAC/GEN-1/2019 dated 20.05.2020.

The EC agreed to the project.

b. **Primary Health Centres:-** The State has proposed for construction of 06 nos. of Primary Health Centres at a unit cost of Rs. 446 lakh. Out of these 06 units, only one unit was found within MCA.

The EC in its 22nd meeting approved the PHC proposed at Niuland (Khehoi) subject to clearance from the Ministry of Health and Family Welfare.

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As per the estimate submitted by State, the project consists of two parts. One part will be for construction of PHC block. This block will be a G+1 structure at a cost of Rs. 98.80 lakh (including site development, electrification, water supply, rain water harvesting etc). The PHC building will have following amenities.

a. M.O. Room,
b. Dispensing cum Store; Immunisation/Counselling
c. Registration Room/Cold Chamber
d. Office; Minor OT/Dressing Room
e. Nurse Room; OPD-02
f. Lab; Gents' Ward; Ladies Ward; Dirty Linen; Sterilisation
g. Labour Room; Toilets.

The second part will be for construction of quarters for Medical Officers and Staff Quarters.

The project details submitted by the State was shared with MoH&FW. The MoH&FW vide their email dated 13.05.2020 addressed to JS, PMJVK has submitted following with the approval of AS&MD, NHM, MoH&FW.

a. The cost of PHC is within the maximum permissible limits and recommended for approval.
b. The proposal of Nagaland has been verified with the proposal sent by State for NHM PIP for 20-21 and it has been found that the State has not proposed for PHC at Nuiland in NHM State PIP for 2020-21.
c. The cost of construction of quarters for Medical Officer may be restricted to Rs.2000 per sq. ft. The proposal is recommended with maximum support of Rs. 80.69 lakh for civil construction.
d. The cost of construction of quarters for Medical Staff may be restricted to Rs.1500-2000 per sq. ft. The proposal is recommended with maximum support of Rs. 123.82 lakh for civil construction.

Accordingly, the total amount admissible for the project was worked to Rs. 303.31 lakh. The project was discussed by EC with State representative. The State representative informed the committee that the State will implement the project as per the norms of MoH&FW. This has been confirmed by the State vide their letter No.PLN/MAC/GEN-1/2019 dated 20.05.2020.

The EC approved 01 PHC at Niuland for Rs. 303.31 lakh.

c. **Residential Schools:-** The State has proposed for construction of 08 nos. of Residential Schools at the unit cost ranging from Rs.3614.21 lakh to Rs. 4614.25 lakh out of which 03 were found within the identified MCA.

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The projects were earlier considered by 22nd EC and it was observed that the State Govt. has proposed to implement the Residential Schools on PPP model which would involve a reputed and experienced private partner. The private partner would be selected by the State by following due procedure as per State Finance Rules. The role of the private partner would be limited to running the school which would include engagements of teachers, maintenance of hostels, maintenance of school building etc. A management Committee involving the State Govt. officials would be responsible for taking decisions on the day to day operation of the school. For any reason, if the above model (PPP) is not implemented, the State Govt. would run the school on its own on the lines of other Govt. Schools in the State.

The State has submitted cost abstract and layout with the following information:-

1. The project will be implemented by Planning & Coordination Department, Minority Affairs Cell.
2. Estimate is based on Nagaland PWD schedules of Rate 2016. A cost escalation of 22.5%@7.5% per year has been incorporated.
3. The work will be completed in 24 months. The working season in a year is 6 to 8 months(October to May).
4. The School will have following amenities

    a. School Building (G+3) with Office Room, Staff Room, Principal Room with Ante Room, Class Rooms, Labs, Toilet Blocks
    b. Hostel Building(G+2) with Room with Toilet Blocks, Multi-purpose Hall, Lift Arrangements.
    c. Kitchen cum Dining Hall(Single Story) with Dining Hall, Kitchen, Store Room, Pantry & Living Room.
    d. Staff Quarters, Principal Quarter.
    e. Compound Wall, Septic Tank, Over Head Reservoirs, Sump Tank, Security Guard Room, Internal Road, Solar Water Heaters, Steam Cooking, Landscaping and other things as per site requirements.

Considering the submission of State, the 22nd EC approved 02 Residential Schools proposed in Niuland Block and decided that the third Residential School proposed at Nikhekhu in Niuland@Rs.3643 lakh would be considered after seeing the progress of construction/implementation of the sanctioned projects.

The State Govt. has requested for approval of the 3rd Residential School in Niuland.

It was observed by the EC that the State has not furnished progress of implementation of the 2 sanctioned Residential Schools in Niuland. The State representatives informed that tendering activities have started and construction will soon begin. The EC observed that the progress as indicated by the State is insufficient as of now and the request for sanction of the 3rd Residential School at Niuland would be considered after visible

progress is made by the State in the other two sanctioned Residential Schools. The EC directed the State representatives to expedite implementation of the earlier sanctioned two units.

d. **SadbhavMandap:-** The State has proposed for construction of a Sadbhav Mandap at Khehoi, Nuiland MCA of Dimapur District at the unit cost of Rs. 234.97 lakh. It was observed by the EC that one Common Service Centre has already been approved by the 21st EC during 2019-20 in the same MCA.

The EC did not agree to the project.

5. **The Empowered Committee approved the projects listed below and release of 1st instalment (in Rs. lakh) of Central Share (upto 50%) to the State in the following manner:-**

S. No.	District	MCA	Project Type	Name of Scheme	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1st Instalment to be Released
											In Rs. Lakh
1	Dimapur	Niuland	CHC	Community Health Centre at Niuland	90:10:00	1	388.19	349.371	38.819	388.19	174.6855
2	Dimapur	Niuland	PHC	Primary Health Centre at Khehoi	90:10:00	1	303.31	272.979	30.331	303.31	136.4895
				Total				622.35	69.15	691.5	311.175

E. MANIPUR

The State Govt. of Manipur vide their letter No.20/1/2019-MA (PMJVK) dated 24/02/2020 had submitted project proposals for the MCAs of the State under PMJVK along with declaration of State as per Appendix-II of the guidelines.

2. The proposals of the State were considered by the Screening Committee and Empowered Committee in the 25th meeting. However, the following projects were deferred by the EC for want of inputs of MoH&FW:-

a. **Primary Health Centres (PHCs):-** The State has proposed for construction of 2 PHCs at the unit cost of Rs. 238.00 lakh in the MCAs of Senapati & Thoubal District. The project has facilities related to OT, Changing Room, Store Room, Post Operative Care, Waiting Area, Sterilization Room, Labour Room, Toilets,

General Ward for female, Baby Care Room, Nurse Station, General Ward for male, Minor OT, Laboratory Room, MO Room, Immunization Room, Office Room, Cold Chain Store, etc.

The project details were shared with the representative of MoH&FW with the request to share comments of MoH&FW on the project through email dated 05.03.2020. The rate of construction is based on MSR-2017.

The Screening Committee recommended the projects for consideration of EC, subject to input of MoH&FW.

The project was discussed by the 25th EC with the representative of MoH&FW. It was informed that the normal unit cost for PHC is Rs.142.55 lakh. Equipment (Diagnostic) and IT equipment cost that can be used as base is Rs.25.86 lakh and 1.44 lakh respectively. As such, the total cost projected by the State was found on a higher side. The EC requested the State representative to recast their project as per norms of MoH & FW.

The State Government submitted their revised proposal and the same was shared with MoH&FW. The MoH&FW vide their reference dated 21.03.2020 observed that the revised project submitted by the State is within the prescribed limit and the same was recommended for approval.

The EC agreed to the project.

b. **Construction of Staff Quarters at PHC & PHSC:-** The State has proposed 10 projects for construction of 45 Staff Quarters. Out of these, **3 units with each unit comprising of 3 quarters each (3x3=9), are in PHSC and the unit cost is Rs. 115.00 lakh each. Similarly there are 6 units with each unit comprising of 6 quarters each (6x6=36), in PHCs and the unit cost is 214.50 lakh each.** These are located in the MCAs of Chandel, Senapati, Imphal East & Tamenglong District. The locations of the projects have been examined by the Screening Committee in consultation with State representatives. It was observed that the rate of construction is based on MSR-2017.

The project for construciton of Staff Quaters building proposed at the unit cost of Rs. 215.50 lakh will be a G+2 structure with **06 dwelling units** (Type IV quarters).

The project for construciton of Staff Quaters proposed at the unit cost of Rs. 115 lakh each will have **03 dwelling units** having 01 living room, 01 Bed room, Kitchen, Toilet and Varandah in each.

The project details were shared with the representative of MoH&FW through email dated 05.03.2020.

The 25th EC was informed that the construction of Staff Quarters for teachers/doctors/paramedical staff etc is not generally supported under PMJVK, however due to the request of the State the Screening Committee recommended the proposal.

The 25th EC deferred the project with the direction to obtain views of the MoH&FW.

Now, the comments of MoH&FW have been received vide their reference dated 21.03.2020 wherein they have recommended the projects with following conditions:-

a. In case of Staff Quarter with 06 dwelling units proposed for PHC, the maximum support of Rs.135 lakh for civil construction.
b. In case of Staff Quarter with 03 dwelling units at PHSC, the maximum support of Rs.48.50 lakh for civil construction.

The representative of the State informed the EC that **the building proposed as PHC will be a G+2 structure with 06 dwelling units (Type IV quarters), whereas the building proposed as PHSC will be** a single storey building with 03 dwelling units. Based on the layout of the estimate, the plinth area of the building for Staff Quarters at PHSC is 3007 Sq.Ft. (for all 3 dwelling units) and area of the Staff Quarter for PHC is 7279.14 sq ft for 06 nos. of dwelling units (3-storey).

Based on the above plinth area, the minimum support for civil construction has been revised by the MoH&FW. The rate of construction now recommended is as follows:-

a. In case of Staff Quarter with 06 dwelling units proposed for PHC, the maximum support of Rs. 145.58 lakh (7279.14 sq ft x Rs 2000 per sq ft) for civil construction.
b. In case of Staff Quarter with 03 dwelling units at PHSC, the maximum support of Rs. 60.14 lakh (3007 sq ft x Rs 2000 per sq ft) for civil construction.

The EC agreed to the project.

c. **Work in District Hospitals & PHCs:-** The State has proposed for Renovation Work and procurement of equipments in 11 District Hospitals & PHCs at the unit cost of Rs. 2.62 lakh to Rs. 40.09 lakh in the MCAs of Chandel, Churachandpur, Tamenglong, Thoubal, Senapati & Ukhrul District.

The locations of the projects have been examined by the Screening Committee in consultation with State representatives.

It was informed by the Screening Committee to the State representative that the project related to renovation of existing infrastructure are not a priority under the PMJVK scheme. On submission of the State that the instant proposals are not for renovation purpose, the SC advised the State to submit revised proposal with details of activities.

The project details were shared with the MoH&FW and the project has been recommended by them.

The MoH&FW has observed that minor repair work can be allowed without duplication. It has also been mentioned that the State has proposed budget for procurement of equipments/instruments under the SUMAN scheme.

The MoH&FW has recommended the projects with the condition that the State should not utilise funds from other sources (including NHM etc) for these works.

It was observed that the projects mainly includes proposals for purchase equipment namely Mobile OT light, Vein Tracker (for new born), Examiniation Table, Greaser (for LR), Air-conditions (LR), Larynogoscope Set, Ventouse Delivery Set, Suction Machine, Doppler Fetoscope, Nebuliser, Medicine rack/trolley, Almirah, Table & Chair for nurses, Baby warmer, Autoclave, Refrigerator, Sterilizer, Stretcher, B.P. Apparatus, Weighing Machine, Thumb Forces, Scissors, Voselun, Allis, Forceps, Vaginal Speculum, Labour Table, I.V. Stand, Beds, Phototherapy, Oxygen Concentrator, Mercury Operated B.P etc.

The EC observed that the estimate for some health Centres also includes minor repair works.

Considering the priority of the Scheme, the EC **did not agree to renovation works.** The proposal for purchase of equipment & instruments detailed in **Annexure-I** for the 09 Health Centres/Hospitals **was approved** subject to submission by State that they will not utilise funds from other sources (including NHM) for the proposed equipments. Accordingly the **unit costs of the projects have been revised by excluding the cost of renovation works**.

3. The Empowered Committee approved the projects listed below and release of 1st instalment (in Rs. lakh) of Central Share (upto 50%) to the State in the following manner:-

S. No.	District	MCA	Project Type	Name of Project	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1st Instalment to be Released
1	Chandel	Chandel	Health-Residence	Staff Quarter at PHSC Leingangching	90:10	1	60.14	54.13	6.01	60.14	27.06
2	Tamenglong	Tamei	Health-Residence	Staff Quarter at PHSC Lenglong	90:10	1	60.14	54.13	6.01	60.14	27.06
3	Tamenglong	Tousem	Health-Residence	Staff Quarter at PHSC Atengba	90:10	1	60.14	54.13	6.01	60.14	27.06
4	Chandel	Chandel	Health-Residence	Staff Quarter at PHC Komlathabi	90:10	1	145.58	131.02	14.56	145.58	65.51
5	Senapati	Paomata	Health-Residence	Staff Quarter at PHC Laii	90:10	1	145.58	131.02	14.56	145.58	65.51
6	Tamenglong	Tamei	Health-Residence	Staff Quarter at PHC Chaton	90:10	1	145.58	131.02	14.56	145.58	65.51

7	Tamenglong	Khoupum	Health-Residence	Staff Quarter at PHC Khoupum	90:10	1	145.58	131.02	14.56	145.58	65.51
8	Imphal East	Imphal East	Health-Residence	Staff Quarter at PHC Keirao Makting	90:10	1	145.58	131.02	14.56	145.58	65.51
9	Imphal East	Imphal East	Health-Residence	Staff Quarter at PHC Angtha	90:10	1	145.58	131.02	14.56	145.58	65.51
10	Senapati	Purul	Health-Health Centre	Construction of PHC building at Oinam Hill	90:10	1	142.42	128.18	14.24	142.42	64.09
11	Thoubal	Thoubal	Health-Health Centre	Construction of PHC building at Sangaiyumpham	90:10	1	142.42	128.18	14.24	142.42	64.09
13	Chandel	Tengnoupal	Health-equipments	Purchase of equipments, furniture, at Sub District Hospital, Moreh	90:10	1	3.80	3.42	0.38	3.80	1.71
14	Churachandpur	Churachandpur	Health-equipments	Purchase of equipments, furniture,at District Hospital, Churachandpur	90:10	1	9.67	8.70	0.97	9.67	4.35
15	Churachandpur	Saikot	Health-equipments	Purchase of equipments, furniture at PHC Saikot	90:10	1	10.59	9.53	1.06	10.59	4.77
16	Churachandpur	Singngat	Health-equipments	Purchase of equipments, furniture at PHC Behiang	90:10	1	7.28	6.55	0.73	7.28	3.28
17	Senapati	Mao	Health-equipments	Purchase of equipments, furniture at Sub District Hospital, Mao	90:10	1	16.70	15.03	1.67	16.70	7.52
18	Senapati	Saikul	Health-equipments	Purchase of equipments, furniture at PHC Saikul	90:10	1	1.79	1.61	0.18	1.79	0.81
19	Tamenglong	Tamenglong	Health-equipments	Purchase of equipments, furniture at District Hospital, Tamenglong	90:10	1	3.21	2.89	0.32	3.21	1.44
20	Thoubal	Thoubal	Health-equipments	Purchase of equipments, furniture at District Hospital, Thoubal	90:10	1	31.20	28.08	3.12	31.20	14.04
21	Ukhrul	Ukhrul	Health-equipments	Purchase of equipments, furniture at District Hospital, Ukhrul	90:10	1	15.28	13.75	1.53	15.28	6.88
				Total				**1294.43**	**143.8256**	**1438.256**	**647.2152**

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F. ARUNACHAL PRADESH

A. REVIEW:-

The EC reviewed the utilisation of funds released in the past to the State for implementation of PMJVK projects. It was observed that the State has utilised 100% funds released during the 11th plan period. However, Utilisation of Rs. 30.61 crores against the total funds of Rs.188.38 crore released during 11th plan are awaited.

The EC directed the State representative to expedite submission of UC for the funds released to States so far. It was also conveyed to the State that funds should not be allowed to park at any stage.

B. FRESH PROPOSALS UNDER CONSIDERATION:-

The State Govt. of Arunachal Pradesh vide their letter NoDSJE-07/2019-20(PMJVK)/646, DSJE-07/2019-20(PMJVK)/623 dated 17/02/2020& 13.02.2020, DSJE-07/2019-20(PMJVK)/107 dated 13.05.2020, DSJE-07/2019-20(PMJVK) dated 12.03.2020 , DSJE-02/2018-19(PMJVK)/1676 dated 23.03.2020 and letter No.DSJE-07/2019-20(PMJVK)/1969 dated 29.04.2020 has submitted project proposal under PMJVK.

2. The EC earlier in its 23rd and 25th meetings considered the projects of MCAs of Arunachal Pradesh. The following projects were deferred due to non-receipt of details from the State:-

a. **Construction of Academic block**: - The State has proposed for construction of 2 School Academic Blocks one each in Mechuka Block @ 67.52 lakh and Monigong Block @Rs. 167.52 lakh of West Siang District. The State has furnished UDISE code and cost abstract for the Schools.

The School Academic Block proposed in Monigong will be in Govt. Sec. School, Monigong. The structure will be a G+1 having 06 ACRs at each floor with sanitation facilities. It has been mentioned in the project details that by constructing the new Academic Block, the students may be accommodated in new good quality classrooms as the existing one is **in dilapidated condition**. Besides that the new building will be used as library, science lab etc. The project will benefit 10 villages having total population of 1800.

The second School academic block proposed in Mechuka Block will be in Govt. Sec. School, Tato. The structure will be a G+1 having 04 ACRs at each floor with sanitation facilities. It has been mentioned in the project details that the cost will also include furniture & decoration as per the yardstick.

EC in consultation with representative of DoSE&L agreed to the project with the condition that the State should submit completion report including all components of the project.

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b. **Construction of Additional Class Room:-**The State has proposed for construction of 8 nos. of Additional Class Rooms in Doimukh Block of Papum Pare District (7 units) at the unit cost of Rs. 7.00 lakh and 1 ACRs at Niauso Block of Longding District @ Rs. 11 lakhs.

EC in consultation with representative of DoSE&L agreed to the project.

c. **Construction of Boys Hostel:-** The State has proposed for construction of 1 no. of Boys Hostel in Mengio Block of Papum Pare District at the unit cost of Rs.45.00 lakh.

The Hostel will be situated at Govt. Residential Upper Primary School Nypong under Silsango circle of Mengio MCA. The capacity of Hostel will be 10 and it will have two units of Toilet & bathroom. The hostel will be having rain water harvesting facility.

The EC agreed to the project.

d. **Construction of Community Hall:-** The State has proposed for construction of 3 nos. of Community Halls in Ziro-II (02 nos. @Rs.77 lakh and Rs.500 lakh) and Tamin Raga MCA (@62.52 lakh) of Lower Subhansiri District. In Ziro-II the location of the project would be Lichit (@Rs. 77 lakhs) and Yachuli (@ Rs.500 lakhs).

As per records, one unit of CSC has already been approved by the Ministry in both MCAs in the 23rd and 25th meeting of EC during 2019-20.

The EC did not agree to project.

e. **Construction of Drinking Water Supply:-** The State has proposed for construction of 05 nos. of DWS Project in Ziro-II Block (03 nos.@Rs.62.50 lakh, @Rs.32 lakh & @Rs.500 lakh) of Lower Subansiri District Niausa MCA (02 nos. @10 lakh & Rs.15 lakh) in Longding District.

The cost details of the projects have been received.

The State has not clarified as to whether the projects have been approved by State Level Scheme Sanctioning Committee of PHED.

It was informed by the State representative that the approval of the SLSSC has been obtained for the projects.

The EC deferred the project till receipt of inputs from MoDW&S.

f. **Construction of Girls Hostel:-** The State has proposed for construction of 5 nos. of Girls Hostels. Out of these 05 units one will be at Chambang MCA (@Rs.100 lakh) of KraDadi District, second will be at Basar MCA (@150 lakh-50 bedded) of Lower Siang District, third will be at Mechuka MCA (Rs.100 lakh-30 bedded) of West Siang District, fourth at Koloriang MCA (Rs.150

lakh-50 bedded) of Kurung Kumey District and fifth will at Pangchao MCA (50 bed-Rs.102.65 lakh) of Longding district.

The details of the projects have been received.

As per project details submitted by State, the hostel at Chambang Block will be located in Govt. ME School Gante. The school where project has been proposed was established in 1992. It is stated in the project details that at present there are only 2 nos. of bamboo house type hostel rooms which are very small and congested and grossly insufficient to accommodate large nos. of pupil. The project is planned to build 05 Class Rooms, One Headmaster room, one Staff room, Store Room and Common Toilet.

The project of Basar block will be in Govt. Girls Residential School. The capacity of the hostel will be 50 bedded. The project will have a hostel building, a kitchen & dining, Toilet & Bathroom and fencing. It has been stated that the school has presently limited accommodation for 30 girls only. At present there are 3 rooms, 4 toilets, a warden room and a temporary kitchen for 30 students. The infrastructure of 04 rooms, 04 toilets and 4 urinals including proper kitchen is needed to accommodate additional 50 girl students.

The cost abstract of the other 03 projects have also been received.

The EC agreed to the project.

g. **Construction of Ground**:-The State has proposed for Development of 01 General Ground for Football & Volleyball in Basar Block of Lower Siang District (nowLeparada) at the unit cost of Rs. 80.00 lakh. The cost abstract of the project has been received and shared with D/o Sports through email. As per the project details, the project cost includes cost towards land development @ Rs.lakh, Gallery, Toilets & Store @ Rs.40 lakh and Approach road @ Rs.7 lakh.

The Department of Sports vide their OM No. 9-5/MYAS/MDSD/2019(Pt) dated 19.05.2020 has conveyed their support for project with an observation that the committee may ask the State to make a presentation before it. They also suggested to invite Director General, Sports Authority of India as a special invitee for the technical input.

Considering the input of D/o Sports, the EC deferred the project and directed the State representative to arrange a presentation on the project.

h. **Construction of Hostel**:-The State has proposed for construction of 1 no. of Boys & Girls Hostel (30 bedded female & 30 bedded male) in District HQ of PapumPare district at the unit cost of Rs. 102.65 lakh.

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As per project details, the hostel will be for Rural Self Employment Training Institute (RSETI) Yupia. The cost abstract & layout of the project has been received, which shows that the cost is based on APSR, 2018 rate and land for construction is available. The construction will be as per Standard specification of the State.

The EC agreed to the project.

i. **Construction of Multipurpose Sports Stadium:** The State has proposed for construction of 01 no of Multipurpose Sports Stadium in Nafra Block, West Kameng district at the unit cost of Rs.1200.00 lakh.

The cost details have been received and shared with Department of Sports. As per the project details, there will be infrastructure for Indoor Sports (Badminton Courts - 04 nos.), Gallery, VIP Sitting Rooms, Table Tennis - 02 nos., Green Rooms - 02 nos., Toilets facilities etc.

The Department of Sports vide their OM No. 9-5/MYAS/MDSD/2019(Pt) dated 19.05.2020 has conveyed their support for project with an observation that the Committee may ask the State to make a presentation before it. They also suggested to invite Director General, Sports Authority of India as a special invitee for the technical input.

Considering the input of D/o Sports, the EC deferred the project and directed the State representative to arrange a presentation on the project.

j. **Construction of Sadbhavna Mandap:** The State has proposed for construction of 1 no of Sadbhavna Mandap in District HQ of Lower Subansiri District (Zero-I) at the unit cost of Rs.100.00 lakh.

As per the records, no CSC or Sadbhav Mandap has been approved for Lower Subansiri District Hqrs.

The EC agreed to the project as per the standard layout of CSC prescribed by the Ministry.

k. **Construction of School Building:** The State has proposed for construction of 09 no of School Buildings.

The School Building proposed in Doimukh MCA of Papumpare District will be situated in Government Middle School, Tigdo. The building will be a RCC structure.

The second structure will be for Govt. ME School Yangte of Chambang MCA of Karadadi district. This school was established in year 1975 and as per the project details most of the room are in bad shape, depilated. The class rooms are very small and congested and grossly in sufficient to accommodate the large no of pupil. The project is for construction of 05 Class Rooms, Toilets, Store Room, Staff Rooms, and Head Master Room @ Rs.100 lakh.

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The third project is for construction school building of Govt. ME School Higio@Rs.25 lakh of Chambang MCAof Karadadi district. As per the project details, the school was established in 1998 and the existing class rooms are very small, congested and insufficient to accommodate the large no. of pupil. Under the project two ACR will be constructed.

The fourth project will be for Govt., I V School Palap @ Rs.25 lakh of Chambang MCAof Karadadi district. As per the project details, the school was constructed in 1988 and the building is in bad and depilated condition.Under the project two ACRs will be constructed. The other two project of Chambang MCAof Karadadi district will for Govt. Residential School Chalo@Rs.25 lakh and Govt. ME School Higio(Tungte@Rs.25 lakh)

The seventh project will be for construction of infrastructure for lone primary school in minority habited village of Tali MCA of Karadadi district. Under the project a Class Room@Rs.60.39 lakh and a play ground@Rs.96.50 lakh will be constructed. The cost of construction is as per APSR 2018.

The remaining two projects are for Koloriang MCA of KurungKamey district. Out of these two, the first project will be located at Govt. Middle School, Koloriang. The construction cost of this project will be Rs.102.65 lakh. The project will be G+1 structure with total 08 nos. of Class Rooms. The second project will be for construction of a double Storey RCC School building for Govt Hr Sec School Koloriang@Rs.500 lakh.

The State has also proposed for construction of 05 no of Additional Work in school in Ziro -II MCA of Lower Subansiri. The cost of all projects are uniform i.e. Rs.500 lakh.

Under the each projects 05 units of ACR for Primary Classes, 03 units of ACRs for Upper Primary Classes, a Computer Room, one Library, one Teacher Room, one Principal Room, one Office Room, one examination room, a store room, a NCC/Scout room, Toilets blocks, 40 bedded girls hostel(dormitories), dinning cum kitchen for girls, Residence for Teachers & Staff-08 nos. and Boundary Wall have been proposed.

The State has also proposed for construction of 05 no of Additional Work in school in Ziro -II MCA of Lower Subansiri. The cost of all projects are uniform i.e. Rs.500 lakh.

Under the each projects 05 units of ACR for Primary Classes, 03 units of ACRs for Upper Primary Classes, a Computer Room, one Library, one Teacher Room, one Principal Room, one Office Room, one examination room, a store room, a NCC/Scout room, Toilets blocks, 40 bedded girls hostel(dormitories), dinning cum kitchen for girls, Residence for Teachers & Staff-08 nos. and Boundary Wall have been proposed.

The EC deferred the proposal with the direction to the State to submit an update on the projects sanctioned by the EC earlier.

1. **Construction of Aganwadi Centre:** The State has proposed for construction of 02 Aganwadi Centre in Rubdi _I & II at Rubdi of Ziro –II Block, Lower Subansiri District at the total cost of Rs.20.00 lakh.

The EC agreed to project at the unit cost of Rs.7.5 lakh.

3. The Empowered Committee approved the projects listed below and release of 1st instalment (in Rs. lakh) of Central Share (upto 50%) to the State in the following manner:-

Rs. in lakhs

S. No.	District	MCA	Project Type	Name of Projects	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1st Instalment to be Released
1	Papum Pare	Doimukh	ACR	C/o 7 Nos Additional Classroom at Govt Middle School, Tigdo (UDISE No 12040301501)	90:10	7	7.00	44.10	4.90	49.00	22.05
2	Papum Pare	Mengio	Boys Hostel	C/o Boys hostel with rain water harvesting facility at Govt residential upper primary school nyopang under silssango circle (UDISE No 12040100401)	90:10	1	45.00	40.50	4.50	45.00	20.25
3	Papum Pare	Yupia (DHq.)	Hostel	C/o Boys & Girls Hostel (30 bedded female & 30 bedded male) for Rural Self Employment Training Institute (RSETI), Yupia HQ Papum Pare	90:10	1	102.65	92.39	10.27	102.65	46.19
4	Kra Dadi	Chambang	Girls Hostel	C/o Girls Hostel for govt ME school Gangte under Gangtee circle (UDISE No 12190100901)	90:10	1	100.00	90.00	10.00	100.00	45.00
5	Leparada(bifurcated from Lower Siang)	Basar	Girls Hostel	C/o 50 bedded Girls hostel at govt girls residential school at new dari (inclusive of security fencing) (UDISE No 12070305503)	90:10	1	150.00	135.00	15.00	150.00	67.50

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6	West Siang	Mechukha	Girls Hostel	C/o RCC 30 Bedded girls hostel with warden room, toilets facility & furniture at Govt residential school, Dorjeeling (UDISE No 12070602901)	90:10	1	100.00	90.00	10.00	100.00	45.00
7	West Siang	Mechukha	Academic Block	C/o RCC New Academic block at Govt Sec School Tato (UDISE No 12070600104)	90:10	1	67.52	60.77	6.75	67.52	30.38
8	West Siang	Monigong	Academic Block	C/o RCC New Academic block at Govt Sec School Monigong (UDISE No 12071002901)	90:10	1	167.52	150.77	16.75	167.52	75.38
9	Kurung Kumey	Koloriang	Girls Hostel	C/o 50 bedded RCC Girls hostel building for KGBV School Koloriang (UDISE No 12140400403)	90:10	1	150.00	135.00	15.00	150.00	67.50
10	Lower Subhansiri	Lower Subhansiri MCD Hqrs	CSC	C/o sadhbhavna mandap	90:10	1	140.00	126.00	14.00	140.00	63.00
11	Lower Subhansiri	Ziro-II	AWC	C/o Anganwadi Centre for Rubdi _I & II at Rubdi	90:10	2	7.50	13.50	1.50	15.00	6.75
12	Longding	Niausso	ACR	ACR in Govt. Secondary School , Tissa	90:10	1	11	9.9	1.1	11	4.95
13	Longding	Pangchao	Girls Hostel	50 Boarder Girls Hostel with sanitary , internal eletrification and water supply	90:10	1	102.65	92.385	10.265	102.65	46.1925
	Total							**1080.31**	**120.03**	**1200.34**	**540.15**

G. KARNATAKA

The Empowered Committee observed that the State Govt. of Karnataka vide their letter no. **KSBA/PMJVK/01/19-20** dated 20.12.2019 had submitted project proposal for MCAs of the State. The State had furnished declaration as per Appendix-II of guidelines on PMJVK under the signature of Secretary, Govt. of Karnataka. The declaration also states that the maintenance and recurring cost related to the asset will be borne by the State Government and State Share for the project whenever applicable will be released in time.

2. The proposals submitted by State of Karnataka was examined by the 23rd Screening Committee. It was observed that the projects were proposed on Waqf Land and would be implemented by the Karnataka State Board of Auqaf. The recurring cost of the projects would be met by the Karnataka State Board of Auqaf. The proposals were submitted before the Empowered Committee for consideration.

3. The Empowered Committee in its 23rd meeting held on 4.2.2020 noticed that many projects were proposed to be managed by bodies other than the State Government such as the Agencies under the Karnataka State Board of Auqaf. The EC informed the State officials about the guidelines of the PMJVK scheme that the State may build infrastructures viz. School, Colleges, Health institutions etc. on land of Waqf. The Waqf may enter into an agreement with the State for getting lease rent or rent for the land offered by them to State. It was added that the management and ownership of the building created through Central Govt. funds under the scheme will have to remain with the State Govt. The State Government need to clearly inform that the infrastructure created under the PMJVK scheme will be owned and managed by them which would include State share and recurring expenditure etc.

4. The Chair advised the representatives of State that they may furnish declaration that the projects created under the PMJVK would be managed by the State Authorities including the proposed Hostels, College, Hospital etc. The State was asked to send a self-contained proposal addressing the observations of the EC before it is re-examined by the Ministry and placed before the EC.

5. The State of Karnataka vide their letter No. MWD 463 MDS 2019 dated 20.2.2020 submitted the following under the signature of Secretary, Minority Welfare & Haj &Waqf Department, Bengaluru:-

"The infrastructure developed will be on Waqf land and the same will be maintained by the Minority Welfare, Haj & Waqf Department, Govt. of Karnataka. The Minority Welfare Department is already maintaining 134 Hostels/Residential Schools across the State."

Proposals for construction of Degree College in Belagavi MCT of Belagavi District and Hospital Building at MCA of Savanur in Haveri District have been put on hold by the State to discuss the issues raised in the last EC meeting with the concerned Administrative Departments of the State Govt. No further inputs in this regard has been received from the State.

6. The 26th EC observed that the State Govt. has vide their letter No. MWD 463 MDS 2019 dated 15.5.2020 requested for change of one Sadbhavna Mandap to a General Hostel for Men and change of location of 4 other projects which were submitted earlier and considered by the Screening Committee and Empowered Committee. The State Govt. has been vide email dated 18.5.2020 advised to seek approval of the SLC for the changes and send a copy of the minutes to the Ministry for taking further necessary action.

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7. Keeping in view the clarification submitted by the State Govt., changes sought in the projects submitted earlier and the observation of Empowered Committee in its 23rd meeting, the following projects were considered by the Empowered Committee:

a. **Construction of Hostels:-** The State Government had initially proposed for construction of 03 units of Hostels (Men) at Gadag MCA of Gadag district @ Rs.1961 lakh, at Savanur MCA of Haveri district @ Rs.196 lakh and at Bantval MCA of Dakshina Kannada @ Rs. 244 lakh. The State vide their letter No. MWD 463 MDS 2019 dated 15.5.2020 have requested for change of location of the Unit at Bantval to Mangalore in the same District which has been referred to the State Govt. for seeking approval of the SLC. The hostel proposed at Gadag MCA of Gadag district @ Rs.1961 lakh will be a G+3 structure with total built-up area of 5732.76 Sq. Mt. The hostel will have capacity to house 500 students. The Hostel at Savanur MCA of Haveri will be on the land of Anjunan-A-Islam, a Waqf registered Institute with the Karnataka State Board of Auqaf. The asset will be a ground floor building with total built-up area of 6600 Sqft. The hostel will have 29 rooms of 10X15 Sq Ft. and will accommodate 220 persons.

The estimate submitted by State for the above work was examined by Technical expert of NAWDCO. He has advised the EC to consider the cost referred in the estimates as "total cost" for approval instead of the "grand total". The total cost has been worked out by the State taking construction cost @ 2500/Sq. Ft. The 'Grand Total' includes 12% GST, 4% KRIDL charges, 1% for Design & Drawings and 1% for 3rd Party inspection over and above the total charges. The State may meet the above mentioned loading cost from the amount sanctioned as 'Total Cost'.

The EC approved the project and directed the State to use the hostels only for boy students studying in Schools, Colleges or university. Under no circumstances will the hostels be used for working men or other purpose. **The hostels will be managed and run by the Department of Minority Welfare, Government of Karnataka itself**.

b. **Construction of Agricultural Market Sheds:** The State Government has proposed projects for construction of 02 units of Market Sheds at Savanur MCA of Harveri district @ Rs.1240 lakh and at Tumkur MCA of Tumkur District @ Rs. 990 lakh. The asset at Haveri will be a ground floor building with total built-up area of 4175 Sqft. The complex will have 12 shops of 12X20 Sqft. The asset at Tumkur will be a G+1 building with total built-up area of 432028 Sqft. The Secretary, Minority Welfare Department of Karnataka explained details of the project to the Empowered Committee. It was informed that the projects would be used as shopping complex for agricultural products.

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As there was not much clarity on the allocation of stalls etc., the proposal was deferred by the EC with the direction to confirm on the activities to be undertaken at the Market Sheds and the mode of allocation of stalls.

c. **Construction of School Buildings:-** The State Government has proposed projects for construction of 04 units of School Buildings at Belagavi MCA-02 nos @ Rs.564 lakh & Rs.1620 lakh; Bantaval MCA of Dakshina Kannada @ 533 lakh and at Savanur MCA of Haveri district @Rs. 349.00 lakh. The project proposed in MCA of Belagavi at cost of Rs. 564 lakh will be a Kannada School having G+2 structure with 1695.99 Sq. Mt area. It will have 10 Class Rooms, a library, a Staff Room, a Principal room, a LKG room, a UKG room and Toilet facility on each floor. The project proposed in MCA of Belagavi at cost of Rs.1620 lakh will be a CBSE School having G+2 structure with 4871.78 Sq. Mts. area. It will have 24 Class Rooms (2 class room for a standard), 2 Class Room each for LKG & UKG, a meeting hall, a library, 05 labs, a Principal room, a staff room, a office room, a room for bank and Toilets. The project proposed in MCA of Dakhshin Kannada at cost of Rs.533 lakh will be a High School Building with G+2 structure of 17251.50 Sq. Ft area. It will have 33 Class Rooms, 03 office rooms and 03 toilets blocks.

EC deferred consideration of the project and directed to obtain the comments of MoHRD in the matter.

d. **Construction of SadbhavMandaps:** The State Government had initially proposed projects for construction of 02 units of SadbhavMandaps at Banval MCAs of Dakshina Kannada district at the unit cost of Rs.615.00 lakh. The Ministry has fixed a cost norms & layout for SadbhavMandap& CSCs. The same has been conveyed to the State. The cost fixed by Ministry for CSCs is Rs.140 lakh. The cost fixed by Ministry for SadbhavMandap is Rs.146 lakh for 200 persons/150 Sqm. and Rs.234 lakh for 300 persons/234 SQM. It was observed by the EC that the State vide their letter No. MWD 463 MDS 2019 dated 15.5.2020 have requested for change of location of one unit from Bantval to Puttur in the same District and revision of the other SadbhavMandap to a Men Hostel. The revised proposal has been referred to the State Govt. for seeking approval of the SLC and for furnishing cost details of the proposed hostel. **Accordingly, consideration of the proposal was deferred.**

e. **Construction of Women Hostel Building:-** The State Government had initially proposed for construction of 02 units of Women Hostel Buildings in Bantval MCA of Dakshin Kannada at the unit cost of Rs. 1082.00 lakh. The proposed structure will be a G+2 building having area of 35001 Sq. Ft each. The structure will have 07 living rooms, 14 class room, 02 nos of study room, 03 nos. of Staff rooms, 05 nos of office rooms, 03 nos. of dining rooms. It was observed by the EC that the State vide their letter No. MWD 463 MDS 2019 dated 15.5.2020 has requested for change of location of both the Women Hostel Buildings from Bantval to Mangalore in Dakshin Kannada and Bantval to Davangere District. The proposal has been referred to the State Govt. for seeking approval of the SLC. **Accordingly, consideration of the proposal was deferred.**

8. The Empowered Committee approved the projects listed below and release of 1st instalment (in Rs. lakh) of Central Share (upto 50%) to the State in the following manner:-

S. No.	District	MCA	Project Type	Name of Scheme	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1st Instalment to be Released
1	Gadag	Gadag	Hostel	Hostel Building bearing R.S. No. 250/14 Plot No. Site situated at Gadag, BetageriTaluk, Gadag District.	60:40	1	1649.82	989.89	659.93	1649.82	494.95
2	Haveri	Savanur	Hostel	General Hostel at R.S. 568/A3 in Savanur Haveri District.	60:40	1	165.00	99.00	66.00	165.00	48.50
					Total			1088.89	725.93	1814.82	543.45

The meeting concluded with vote of thanks to the chair.

***

Secretary (MOBC)
Received No. 123
Date 14/2/2020

Annexure -I

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GOVERNMENT OF MANIPUR
SECRETARIAT : HEALTH DEPARTMENT

No. 13/3/2020 - M

Imphal, the 13th February, 2020

To

Secretary, (M/OBC & SC)
Government of Manipur

Subject : Budget Proposal under MsDP in respect of Health Department

Madam,

I am directed to enclose herewith the Budget proposal for various items which may be included under MsDP in respect of Health Department, Government of Manipur.

2. The proposals are top priority requirements of active Health facilities which will both supplement and compliment implementation of SUMAN (Surakshit Matritva Aashawasan) Scheme and other key deliverable services.

3. The Abstract of the proposal in given at **Annexure-1** along with cost details for proposed Health Centres.

This may be treated as **IMPORTANT**

Encl : As stated above

D/S ask directors to examine and put up to SLSC

Yours faithfully

(R.Rang Peter)
Joint Secretary (Health & FW)
Govt. of Manipur

Copy to:

1. APS to Hon'ble Minister (H & FW), Manipur
2. PS to Principal Secretary (Health & FW), Govt. of Manipur
3. Guard file

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Budget Proposal Format:

(N.B: Applicable for all hill districts and Imphal East district only)

Name of the facility: SDH, MOREH District: TENGNOUPAL

Equipments

SL No	Particulars	No of units	Unit Cost (in Rs)	Total cost (in Rs)
1	Suction Machine(electric)	2	18,000	36,000
2	Suction Machine(foot operated)	1	5000	5000
3	Colour coded bins	4	800	3200
4	Crash cart	2	20,000	40,000
5	Instrument trolly	[illegible]	[illegible]	[illegible]
6	Mox Regulator	2	4000	8000
7	Oxygen cylinder	4	8000	32000
8	Laryngeal Mask Airway	1 set	8000	8000
9	Labour table with electric head lowering function	1	60000	60000
10	Ventouse Machine	1	60000	60000
	Subtotal			2,65,200

Instruments

SL No	Particulars	No of units	Unit Cost (in Rs)	Total cost (in Rs)
1	Stethoscope	2	1000	2000
2	BP instrument (mercury)	2	2500	7000
3	Delivery Instrument set	2	15000	30000
4	MTP set	1	5000	5000
	Subtotal			44,000

28/5/2020

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Furniture				
SL No	Particulars	No of units	Unit Cost (in Rs)	Total cost (in Rs)
1	Steel Almirah	3	10000	30000
2	3 seater steel bench	4	10000	40000
3	Wooden table cum almirah	2	5500	11000
	Subtotal			71,000

Minor Renovation				
SL No	Particulars	No of units	Unit Cost (in Rs)	Total cost (in Rs)
1.	Repair of ceiling and wall flakes	1	30000	30000
2	Repair of electric lines	1	30000	30000
	Subtotal			60,000
	Total amount			4,40,200

(Dr. T. Vikramjit Singh)
M.O. I/C, SBH, Moreh

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Budget Proposal For SUMAN:

Name of the facility: PHC SAIKUL

District: KANGPOKPI

Equipments				
SL No	Particulars	No of units	Unit Cost (in Rs)	Total cost (in Rs)
1.	Mobile OT Light	1	20000	20000
2.	Vein Tracker (for Newborn Corner)	1	9000	9000
3.	Examination Table(for Triage Room)	1	10000	10000
4.	Geezer-25L (For LR)	1	15000	15000
5.	Air Conditioner (For LR)	1	20000	20000
Subtotal				74000

Instruments				
SL No	Particulars	No of units	Unit Cost (in Rs)	Total cost (in Rs)
1.	Laryngoscope Set	2	2500	5000
2.	Ventouse Delivery Set(Electrically Operated)	1	18000	18000
3.	Suction Machine	1	16000	16000
4.	Doppler Fetoscope	1	5000	5000
5.	Nebulizer	1	4500	3500
Subtotal				47500

Furniture				
SL No	Particulars	No of units	Unit Cost (in Rs)	Total cost (in Rs)
1.	Table for Nurses Station of LR	1	8000	8000
2.	Chairs for Nurses Station	3	2500	4500
3.	Almirah for Nurses Station	1	15000	15000
4.	Medicine Rack(Trolley)	4(2 Each for LR& Newborn Corner)	15000	15000
5.	Locker for Dressing Room	1	15000	15000
Subtotal				57500

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Minor Renovation				
SL. No	Particulars	No of units	Unit Cost (in Rs)	Total cost (in Rs)
1.	Construction of New Born Corner	1(one)	10 Lakhs	1000000
2.	Construction of Triage Room of Labor Room	1(one)	10 lakkhs	1000000
3.	Wall Tilings of the Labour Room	1	3 Lakhs	300000
4.	Renovation of Nurses Station of LR	1	50000	50000
5	Waiting Space with toilet Facilities and provision of Drinking Water	- Waiting Space-1 (16ft x 20ft) - Urinal-2(1 Male & Female). -Larine-2(Male & Female)	10 lakhs	1000000
Subtotal				3350000
Total amount				3,529,000

Budget Proposal For SUMAN:

Name of the facility:...PHC SAIKOT... District:...CHURACHANDPUR.....

Equipments				
SL No	Particulars	No of units	Unit Cost (in Rs)	Total cost (in Rs)
1	Generator	1	Rs .5 Lakhs	500000
2	Baby Warmer	1	Rs. 35,000	35,000
3	Suction Machine (Electrical)	1	Rs. 18,000	18,000
4	Refrigerator	1	Rs. 15,000	15,000
5	Autoclave	1	Rs .70,000	70,000
6	Sterilizer	2	Rs. 70,000	1,40,000
7	Stretcher/Trolley	1	Rs. 15,000	15,000
8	B.P Apparatus	1	Rs.3500	3500
9	Weighing Machine	2	Rs. 2500	5000
Subtotal				801500

Instruments				
SL No	Particulars	No of units	Unit Cost (in Rs)	Total cost (in Rs)
1	Delivery Set	2	Rs. 18,000	36,000
2	Thumb Forceps (Plain)(Toothed)	2	Rs. 1200	2400
3	Scissors-Episiotomy Plain	2	Rs. 3000	6000
4	Volselun	2		
5	Allis Forceps	4	Rs 600	2400
6	Vaginal Speculum	2	Rs.500	1000
Subtotal				47800

Furniture

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SL No	Particulars	No of units	Unit Cost (in Rs)	Total cost (in Rs)
1	Labour Table	2	Rs. 60,000	1,20,000
2	Examination	2	Rs. 7000	14,000
3	I.V. Stand	3	Rs.2400	7,200
4	Beds	4	Rs. 2500	10,000
5	Table	3	Rs. 7000	21,000
6	Chair	3	Rs. 2500	7,500
7	Steel Almirah	2	Rs. 15,000	30,000
Subtotal				209700
Minor Renovation				
SL No	Particulars	No of units	Unit Cost (in Rs)	Total cost (in Rs)
1	PHC-Building	1	1	500000
2	Fencing Wall-2100 ft+2 Gates 5 ft	1	1	2000000
3	Waiting Shed(30x75)	1	1	250000
4	Public Toilet(double) Pucca	1	1	200000
Subtotal				2950000
Grand Total				4009000

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Budget Proposal For SUMAN:

Name of the facility: PHC Behiang District: Churachandpur

EQUIPMENT				
SL No	Particulars	Unit Cost (in Rs)	No of units	Total cost (in Rs)
1.	Suction Machine (Electrical)	Rs.18,000	1	18,000
2.	Phototherapy	Rs. 35,000	1	35,000
3.	Radiant warmer	Rs. 35,000	1	35,000
4.	Refrigerator	Rs. 15,000	1	15,000
5.	Geyser – 25 L (for LR)	Rs.15,000	1	15,000
6.	Air Conditioner (for LR)	Rs.20,000	1	20,000
7.	Ventouse Delivery kit	Rs. 18,000	1	18,000
8.	Oxygen concentrator	Rs.62,220	1	62,220
9.	Mercury operated BP instrument	Rs. 3500	2	7000
10.	Colour coded bins	Rs.800	4	3200
11.	Nebulizer	Rs.4500	1	4500
12.	Instrument Trolley	Rs.6500	4	26,000
13.	Crash cart	Rs.20,000	2	40,000
14.	Stethoscope	Rs.1000	2	2000
15.	Sterilizer (Large)	Rs. 70,000	1	70,000
SUBTOTAL				370920
INSTRUMENT				
SL No	Particulars	Unit Cost (in Rs)	No of units	Total cost (in Rs)
1.	Episiotomy Scissor	Rs. 3000	3	9000
2.	Kelly's forcep	Rs. 1000	2	2000
3.	Needle Holder	Rs. 400	5	2000
4.	Curettage	Rs. 12,000	5	60,000
5.	Sponge holding forcep/Ring forcep	Rs.800	4	3200
6.	Normal Tray(Large &Medium)	Rs. 700	4	2800
7.	Thumb Forceps (Tooth Forcep)	Rs . 1200	3	3600
8.	Suture Removal Scissor	Rs. 400	4	1600
9.	Cusco Speculum	Rs. 800	2	1600
10.	SIMS Speculum (single ended)	Rs . 800	1	800
11.	Kidney tray (medium)	Rs . 200	5	1000
12.	Foley's Cathether	Rs. 1000	50	50,000
13.	Kocher Forcep straight	Rs . 700	2	1400
14.	Kocher Forchep Curve	Rs.700	2	1400
Subtotal				140400
Furniture				
SL No	Particulars	Unit Cost (in Rs)	No of units	Total cost (in Rs)
1.	Steel Almirah	Rs 15,000	2	30,000
2.	3 Seater steel bench	Rs. 10,000	4	40,000

3.	Steel rack	Rs.8000	2	16,000
4.	Labour bed	Rs. 50,000	1	50,000
5.	IV stand	Rs. 2400	4	9600
6.	Table	Rs. 7000	2	14,000
7.	Revolving chair	Rs.5500	4	22,000
8.	Bed for Triage room	Rs.6000	4	24,000
9.	Bedside rack / bedside locker	Rs. 2700	4	10,800
Subtotal				216400

Minor Renovation

SL No	Particulars	Cost (in Rs)	No of units	Total cost (in Rs)
1.	Repair of Electrical Wiring	Rs.20,000	1	20,000
2.	Preparation of Triage Room	Rs.70,000	1	70,000
3.	Exhaust Fan	Rs.6000	2	12,000
	Subtotal			102000
	Grand total			829720

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Budget Proposal For SUMAN:

Name of the facility: Sub-District Hospital, Mao District: Senapati

Equipments				
SL No	Particulars	No of units	Unit Cost (in Rs)	Total cost (in Rs)
1	Refrigerator	01	Rs. 15,000	15,000
2	Ultrasound Machine	01	Rs. 15 Lakhs	1500000
3	Digital Thermometer	02	Rs 1000	2000
4	Digital BP Machine	02	Rs 3500	7000
5	Machine Trolley	01	Rs 6500	6500
6	Suction Machine with Carmen cannula	01	Rs 18,000	18,000
7	Fetal Doppler	01	Rs 6500	6500
8	Pulse Oximeter	01	Rs 4150	4150
9	Instrument set up table for delivary	02	Rs 15000	30,000
10	Oxygen for delivery	01	Rs 8000	8000
Subtotal				1597150

Instruments				
SL No	Particulars	No of units	Unit Cost (in Rs)	Total cost (in Rs)
1	DNC Speculum	01	Rs 800	800
3	Artery Forceps	01	Rs 400	400
4	Lifting Forceps	02	Rs 1000	2000
5	Steel Drum (M-size)	02	Rs 1000	2000
6	Needle Holder	01	Rs 400	400
7	Thumb Forceps	01	Rs 1200	1200
8	Episiotomy scissor	03	Rs 3000	9000
9	Suture scissor	02	Rs 400	800
Subtotal				16600
Furniture				

SL No	Particulars	No of units	Unit Cost (in Rs)	Total cost (in Rs)
1	Godrej/Almirah for Medicine	01	Rs 8500	8500
2	Godrej/Almirah for Gown	01	Rs 8500	8500
3	Air conditioner for labour room	01	Rs 30000	30000
4	Geyser for Labour room	01	Rs 3000	3000
5	Hot and cold water Dispenser for ANC mother	01	Rs 7000	7000
Subtotal				57000

Minor Renovation

SL No	Particulars	No of units	Unit Cost (in Rs)	Total cost (in Rs)
1	Waiting room for ANC Mother	01	Rs 100000	100000
2	Toilet	01	Rs 100000	100000
3	Labour room leakage		Rs 70000	70000
4	Separate infrastructure for Labour room if possible			
Subtotal				270000
Grand Total				1940750

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Budget Proposal For SUMAN:

Name of the facility: DH Thoubal

District: Thoubal

THOUBAL MATERNITY & LABOUR ROOM				
SL No	Particulars	Unit Cost (in Rs)	No of units	Total cost (in Rs)
1.	Crash cart	Rs.20,000	2	40,000
2.	Instrument Trolley	Rs.6500	2	13,000
3.	Ventouse Machine	Rs. 60,000	2	120000
4.	Nebulizer	Rs.4500	2	9000
5.	Pulse Oximeter	Rs.4150	4	16,600
6.	Suction Machine (Electrical)	Rs.18,000	2	36,000
7.	Suction machine (foot operated)	Rs. 5000	2	10,000
8.	Delivery set	Rs. 18,000	4	72,000
9.	Evacuation set	Rs. 5000	2	10,000
10.	Locker for dressing room/ Nurses & doctor	Rs. 15,000	4	60,000
11.	Ultrasound Machine	Rs. 15 Lakhs	1	15,00,000
12.	Mobile OT Light/ Focus light	Rs.20,000	2	40,000
13.	Geyser – 25 L (for LR)	Rs.15,000	2	30,000
14.	Radiant warmer	Rs. 35,000	2	70,000
SUBTOTAL				20,26,600

OPERATION THREATER				
SL No	Particulars	Unit Cost (in Rs)	No of units	Total cost (in Rs)
1.	Air Conditioner (for LR)	Rs.20,000	2	40,000
2.	Dragger machine (Work station)	Rs. 8,00,000	1	8,00,000
3.	Bedside monitor	Rs. 30,000	1	30,000
4.	Biphasic Defibrillator	Rs. 1,10,000	2	2,20,000
5.	Hydrogen trolley	Rs. 1500	2	3000
	Subtotal			10,93,000
	Grand total			3119600

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Budget Proposal For SUMAN:

Name of the facility: DH Ukhrul

District: Ukhrul

EQUIPMENT				
SL No	Particulars	Unit Cost (in Rs)	No of units	Total cost (in Rs)
1.	Autoclave	Rs. 70,000	2	140000
2.	Air Conditioner (for LR)	Rs 20,000	4	80000
3.	Radiant warmer	Rs. 35,000	2	70000
4.	Suction Machine (Electrical)	Rs.18,000	1	18000
5.	Mobile OT Light/ Focus light	Rs.20,000	4	80000
6.	Elbow tap	Rs. 600	4	2400
7.	Geyser – 25 L (for LR)	Rs.15,000	4	60000
8.	Nebulizer	Rs.4500	2	9000
9.	Foetal Doppler	Rs.6500	2	13000
10.	Ventouse Machine	Rs. 60,000	3	180000
11.	Mercury operated BP instrument	Rs. 3500	3	10500
12	Generator	Rs. 5,00,000	1	500000
13.	Pulse Oximeter	Rs.4150	4	16600
SUBTOTAL				1179500

INSTRUMENT				
SL No	Particulars	Unit Cost (in Rs)	No of units	Total cost (in Rs)
1.	SIMS Speculum (single ended)	Rs . 800	4	3200
2.	Cusco Speculum	Rs. 800	6	4800
3.	Episiotomy Scissor	Rs. 3000	3	9000
4.	Episiotomy tray	Rs. 1500	3	4500
SUBTOTAL				21,500

Furniture				
SL No	Particulars	Unit Cost (in Rs)	No of units	Total cost (in Rs)
1.	Steel Almirah	Rs.15,000	2	30,000
2.	Labour table	Rs. 60,000	2	1,20,000
3.	IV stand	Rs. 2400	6	14,400
4.	Bedside rack / bedside locker	Rs. 2700	6	16,200
5.	Locker for dressing room/ Nurses & doctor	Rs. 15,000	2	30,000
6.	Curtain stand	Rs. 6200	4	24,800
7.	Table	Rs. 7000	2	14,000
8.	Stool	Rs. 2500	12	30,000
9.	Weighing Machine	Rs. 2500	2	5000
10.	Iron Beds	Rs. 2500	12	30,000
11.	Trolley	Rs. 6500	2	13,000
Subtotal				3,27,400

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Minor Renovation				
SL No	Particulars	Cost (in Rs)	No of units	Total cost (in Rs)
	RO for patients & patients party	Rs. 25,000	1	25,000
	3 Seater steel bench	Rs. 10,000	4	40,000
	Subtotal			65,000
	Grand total			1593400

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Budget proposal For SUMAN:

Name of the facility: DH Tamenglong

District: Tamenglong

Equipments				
Sl No	Particulars	No of units	Unit Cost (in Rs)	Total Cost (in Rs)
1	Suction Machine (electric)	1	18,000	18,000
2	Suction Machine(foot operated)	1	5000	5000
3	Foetal Doppler	1	6500	6500
4	Pulse Oximeter	1	4150	4150
5	Nebuliser	1	3500	3500
6	Colour coded bins	4	800	3200
7	Instrument trolley	4	6500	26,000
8	MOX Regulator	2	4000	8000
9	Oxygen mask paediatric	6	3500	21,000
10	Laryngeal mask airway	1 set	8000	8000
11	Crash cart	2	20,000	40,000
Subtotal				143350

Instruments				
Sl No	Particulars	No of units	Unit Cost (in Rs)	Total Cost (in Rs)
1	Stethoscope	1	1000	1000
2	BP Instrument (Mercury)	3	3500	10,500
3	Normal Delivery set	4	10,000	40,000
4	IV STAND	10	2400	24,000
			Subtotal	75500

Furnitures				
Sl No	Particulars	No of units	Unit Cost (in Rs)	Total Cost (in Rs)
1	Steel Almirah	4	10,000	40,000
2	3 Seated steel Arm bench	4	10,000	40,000
3	Wooden table cum almirah	4	5500	22,000
Subtotal				1,02000

Minor Renovation				
Sl No	Particulars	No of units	Unit Cost (in Rs)	Total Cost (in Rs)
1	Photo therapy	3	1,00,000	2,00,000
2	Aluminium Partition across maternity ward (for PNC & ANC ward)	2	1,00,000	2,00,000
3	Aluminium Partition across maternity ward (for Septic & Female ward	3	1,00,000	3,00,000
4	Tiling of ANC ,PNC, SEPTIC ward	3	10,000	10000
3	Repairing of electrical wiring	1		7,10,000
Subtotal			Grand Total	1,031,000

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Budget Proposal For SUMAN:

Name of the facility: DH Ccpur

District: Churachandpur

Equipments				
SL No	Particulars	No of units	Unit Cost (in Rs)	Total cost (in Rs)
1.	Mobile OT Light	3	25000	75000
2.	Vein Tracker (for Newborn Corner)	2	9000	18000
3.	Examination Table(for Triage Room)	2	15000	30000
4.	Geezer-25L(For LR)	2	15000	30000
5.	Birthing Bed	4	25000	100000
6.	Air Conditioner (For LR)	2	45000	90000
Subtotal				343000

Instruments				
SL No	Particulars	No of units	Unit Cost (in Rs)	Total cost (in Rs)
1.	Laryngoscope Set	2	2500	5000
2.	Ventouse Delivery Set(Electrically Operated)	1	18000	18000
3.	Suction Machine	1	16000	16000
4.	Portable ultrasound	1	500000	500000
5.	Doppler Fetoscope	1	5000	5000
6.	Nebulizer	1	4500	3500
Subtotal				547500

Furniture				
SL No	Particulars	No of units	Unit Cost (in Rs)	Total cost (in Rs)
1.	Table for Nurses Station of LR	2	8000	16000
2.	Chairs for Nurses Station	6	2500	15000
3.	Almirah for Nurses Station	1	15000	15000

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4.	Medicine Rack(Trolley)	4(2 Each for LR& Newborn Corner)	15000	15000
5.	Locker for Dressing Room	1	15000	15000
Subtotal				76000

Minor Renovation

SL No	Particulars	No of units	Unit Cost (in Rs)	Total cost (in Rs)
1.	Wall tiling	1	25000	25000
2.	Flooring	1	25000	25000
3.	White wash	1	20000	20000
4.	Railing	1	30000	30000
5.	Window	1	50000	50000
Subtotal				150000
Total amount				1116500