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GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS
PMJVK SECTION

11th Floor, Pt. Deendayal Antyodaya Bhawan,
C.G.O. Complex, Lodhi Road,
New Delhi-110003,
Dated : 06.01.2022

SUBJECT:-MINUTES OF THE 35th (2) MEETING OF THE EMPOWERED COMMITTEE (EC) ON PMJVK HELD ON 23rd DECEMBER, 2021 TO CONSIDER PROPOSALS RECEIVED FROM THE STATES/UTs OF MAHARASHTRA, PUNJAB, LADAKH AND ARUNACHAL PRADESH.

The undersigned is directed to forward herewith Minutes of 35th (2) Meeting of Empowered Committee on Pradhan Mantri Jan Vikas Karyakaram held on 23rd of December, 2021 under Chairmanship of Secretary, Ministry of Minority Affairs for information and necessary action.

2. This issues with the approval of Secretary, Minority Affairs.

(Ravi Chandra)
Under Secretary to the Government of India
011-24302534

To:

1. Pr. Secretary/Secretary, Minority Welfare Department, Govt. of Maharashtra.
2. Pr. Secretary/Secretary, Minority Welfare Department, Govt. of Arunachal Pradesh.
3. Pr. Secretary/Secretary, Minority Welfare Department, Govt. of Punjab.
4. Pr. Secretary/Secretary, Minority Welfare Department, Govt. of Ladakh.

Copy to:-

1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi
2. Advisor (Social Sector), NITI Aayog, NITI Bhavan, Parliament Street, New Delhi.
3. Secretary, Ministry of Women & Child Development, Shastri Bhawan, New Delhi.
4. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.
5. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
6. Secretary, Department of Drinking Water Supply, CGO Complex, New Delhi.
7. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
8. Secretary, Department of Higher Education, Shastri Bhawan, New Delhi.
9. Secretary, Department of School Education and Literacy, Shastri Bhawan, New Delhi
10. Secretary, Ministry of Skill Development, Shivaji Stadium, New Delhi.
11. Secretary, Ministry of Social Justice & Empowerment, Shastri Bhavan, New Delhi.
12. Secretary, Ministry of Sports, Shastri Bhavan, New Delhi.
13. Joint Secretary & Financial Advisor, Ministry of Minority Affairs, New Delhi.

Copy for information & necessary action:-

i. Sr. Technical Director, NIC, Ministry of Minority Affairs with request to upload the Minutes on official website of Ministry under PMJVK.

GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS
(PMJVK DIVISION)

MINUTES OF THE 35TH(2) MEETING OF EMPOWERED COMMITTEE (EC) ON PMJVK HELD ON 23TH DECEMBER, 2021 TO CONSIDER PROPOSALS RECEIVED FROM THE STATES/UT OF LADAKH, MAHARASHTRA, PUNJAB AND ARUNACHAL PRADESH.

The 35th(2) Meeting of the Empowered Committee (EC) on PMJVK was held under the Chairpersonship of Secretary MA on 23.12.2021 to consider the proposals submitted by the UT of Ladakh and the States of Maharashtra, Punjab and Arunachal Pradesh, which were deferred by the 35th EC in the meeting held on 09.12.2021.

2. Ms. Nigar Fatima Husain, Joint Secretary (PMJVK), Shri Ravinder Kumar, Director representing the IFD attended the meeting. Shri Anil Gairola, US, Ministry of Education, Ms. Davalena Mitra, Assistant Commissioner, Ministry of Fisheries, Animal Husbandry and Dairying attended the meeting through video conferencing.

3. The meeting was also attended by Ms. Padma Angmo, Secretary (Hr. Edu/Tech. Edu/ SW/ Information), Shri Ajeet Kumar Sahu, Commissioner/ Secretary (GAD/ PWD/ Education/ H&UA/ Estate) and other State officials of Ladakh, Shri Dinesh Sonawane, Deputy Secretary, Deptt of Minority Development, Maharashtra and other District official, Dr Amrit Kaur Gill, Director, Social Justice and Empowerment, Punjab, Yumlum Kaha, Director, Social Justice & Empowerment and Tribal Affairs Deptt., Arunachal Pradesh.

4. At the outset, Chairperson of the Empowered Committee welcomed all the members and the State representatives. Secretary expressed concern about the unspent balances lying with some of the States, Utilization Certificates under the scheme and also delay in designating an SNA for the scheme and mapping the SNA account with the scheme in PFMS by some of the States. The States were urged to expedite completion of the pending projects, to submit the UCs & QPRs at the earliest and to complete the mapping of SNA under PFMS.

5. Joint Secretary (PMJVK) briefed the Committee about the aims and objectives of the scheme and observed that the following should be adhered to by all the stakeholders while implementing the PMJVK scheme: -

i. **Thrust Areas of the Karyakram:-** Under PMJVK at least 80% of the resources should be allocated for projects related to education, health and skill development, of which at least 33-40% should be specifically allocated for women/girls centric projects.

ii. **Adhering to guidelines and eliminating duplication:** States should ensure that the proposals have the approval of the State Level Committee of PM's 15 Point Programme and Mission Director of Centrally Sponsored Schemes concerned in order to ensure that the proposals are as per the specifications/ norms/standards set by the line Ministries/Departments concerned and that any duplication is ruled out. The responsibility for eliminating duplication in terms of work and funding vests with the concerned district authority and the State Government. The States were advised by the Empowered Committee to ensure that the catchment area of the assets created under PMJVK have substantial minority population. Further the States should also ensure

that the assets proposed are located in the identified Minority Concentration Areas and are owned & managed by Govt/Govt body.

iii. **Cost estimates of the projects and admissibility** – It was reiterated that only capital cost of the project is borne by the centre under the PMJVK scheme. All recurring costs including maintenance of the infrastructure created is the responsibility of the State. DPR is to be sent to the Ministry for projects with an estimated project cost exceeding Rs.10 crores. DPRs shall be prepared by the line department concerned of the State/UT/Organisation or through the agency which will be executing the project. The requisite relevant documents should be sent to the Ministry of Minority Affairs for examination and clearance. Proposals costing less than Rs.10 crores should be invariably submitted with Project Report/Cost abstract/Layout of the proposed assets. The requisite relevant documents should be sent to the Ministry of Minority Affairs for examination and clearance. The states very often send only the list of the projects with tentative costs only. Without justification and cost abstracts, it becomes difficult to examine the projects. The States were informed that henceforth, the proposals received without adequate justification project-wise, and without the DPRs/ Project Reports/ Cost abstracts/ Layouts of the proposed assets will be summarily rejected.

iv. **Review meetings of Oversight Committee in the State, and District Level Committees:** The scheme of PMJVK envisages quarterly review meetings by the State and District Level Committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for PMJVK. The participants were advised that the quarterly review meetings of State Level Committee/State Oversight Committee and District Level Committee should be held regularly and copy of the meeting notice should be sent to the Ministry to enable a representative from the Ministry also to attend State Level meetings as envisaged under PMJVK. It should be ensured without fail, that Members of Parliament nominated in such Committees are invited to attend the meetings. The nomination of MPs to the State Level Committees has already been done by the Ministry.

v. **Sample testing and quality control:** Quality control is to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry as part of the project estimate on receipt of request from the State concerned. All the States were advised to carry out field visits, quality control tests and review all works under MsDP/PMJVK to ensure that there are no shortcomings in the execution of the works under PMJVK.

vi. **Centrally Sponsored Scheme (CSS) guidelines of other Ministries:** There would be no change in the guidelines of any existing Centrally Sponsored Scheme (CSS) for implementation in MCAs under PMJVK. Whenever projects under a Centrally Sponsored Scheme are sanctioned under PMJVK, it shall be ensured by the Ministry of Minority Affairs as well as the State Govt. that the Ministry/Department concerned in the Centre and State are informed so that the number of units taken up are accounted in the physical register of the Ministry concerned, and are also inspected by their officials wherever physical inspections are carried out in the State.

vii. **Timely release of PMJVK funds:** The State should ensure that Central funds received for projects under PMJVK, are released immediately to the implementing agencies along with matching State share. Parking of PMJVK funds at any level is strictly prohibited. States should also ensure that provisions are made in the State Budget for the amount of State Share. Subsequent instalments of Central share for the projects may be sought by the State Govt on submission of requisite documents to the Ministry as per guidelines of PMJVK.

viii. **Late starting/late implementation of PMJVK projects make them liable for cancellation:** - The States should ensure that projects approved by the Ministry under PMJVK are started and completed within the prescribed timelines.

ix. **Extension of time for completion of projects: - The** States should inform the Ministry regarding all such projects which are falling behind completion schedule and seek extension of time for completion/re-scheduling of completion date.

x. **Timely Submission of Reports**: - The State Governments are requested to submit reports on the progress of each project at the end of the quarter in the proforma of Quarterly Progress Report (QPR) prescribed for this purpose. **Signed copy of the QPRs should reach the Joint Secretary of the Ministry of Minority Affairs within 15 days at the end of the quarter under report i.e., by 15th April 15thJuly, 15th Oct and 15th Jan of the financial year concerned.**

xi. **Facilities for "Divyang Jan"** - The Empowered Committee reiterated the provision laid down in Para No.9.12 of PMJVK guidelines stating that the infrastructure constructed under PMJVK should be barrier-free and accessible to persons with disability and should follow the guidelines and space standards of Barrier-Free Built Environment for persons with disability and elderly persons as published by CPWD. The States were requested to follow the provisions as per Accessible India Campaign or Sugamya Bharat Abhiyan in the designing of buildings, approved under PMJVK.

xii. **Provision for Rainwater Harvesting**: - It is mandatory that all big projects constructed underPMJVK like Residential Schools/New College Buildings, ITIs, Polytechnics, Health Projects, Sports Facilities, Sadhbav Mandaps, CSCs etc, should have provision for rainwater harvesting.

xiii. **Instructions for Public Procurement: - The States shall ensure observance of laid down procedures as per State policy and GFR in all public procurements and there should be no deviation from the rules under any circumstances.** The States should ensure utmost efficiency, economy, transparency in public procurement matters and observe fair and equitable treatment of suppliers and promotion of competition in public procurement.

xiv. **Public Functions**: - The State/UT will ensure that the Members of Parliament and State Legislature concerned are invited for the functions held under PMJVK as per the established procedure/protocols of the Government.

6. The Committee observed that as per Para 11.1.3 of the guidelines of PMJVK, it is the responsibility of the "State Level Committee on PM's New 15 Point Programme (SLC)" of the respective State(s) to ensure that the projects recommended conform to the objectives and guidelines of PMJVK. The SLC should confirm regarding reasonability of cost, availability of land, requirement of the project and the estimates should be prepared as per the State SOR.

7. The details of the projects considered by the EC are as under.

A. LADAKH

REVIEW

1. The EC observed that the UT administration has an unspent balance of Rs.84.86 lakh. The UT administration was directed to submit the pending UCs for the funds released by the Ministry for projects approved to the State at the earliest.

2. The EC noted that most of the projects approved to the UT have been completed except for one ITI approved in 2010-11 and 1 hostel approved in 2015-16. The EC asked the UT to expedite completion of these 2 pending projects also.

3. The EC was apprised that the Administration of UT of Ladakh vide letter no LA(PMJKV)UTL/2021-22/40(a)/05-06 dated 13-4-2021 has submitted project proposals under PMJVK for two Districts of Ladakh, i.e.Leh and Kargil. The projects have the approval of the UT Level Committee held on 6-04-2021. The UT has also submitted Appendix-II for the projects.The total value of the projects submitted by the Administration of UT of Ladakh. is Rs.45140.49lakh. The EC was informed by the PMJVK Division that the UT of Ladakh submitted a huge number of proposals but details/ DPRs were not available in most of the proposals. Therefore, the Ministry had sought details on the projects proposed vide letter no 13/37/2021-MsDP-MoMA dated 31/8/2021. The administration of UT of Ladakh submitted some of the clarifications vide its letter no. LA(PMJKV)UTL/2020/40(09)/2033-34 dated 28-10-2021.

4. The proposals recommended by the Screening Committee held on 23.11.2021 was considered and discussed by the EC as under.

EDUCATION SECTOR

5. School education:

5.1 Regarding the proposals of school education, Shri Ajeet Kumar Sahu, Commissioner/ Secretary (GAD/ PWD/ Education/ H&UA/ Estate) informed that some of the projects proposed under the scheme may have already been approved under Samagrah Shiksha Scheme of Ministry of Education and other schemes. Therefore, UT requested that it wants to revisit the proposals sent under PMJVK. The proposals which are being re-looked into by the UT are Construction of School Buildings, Art and Craft Rooms, Science Laboratories, Establishment of Comprehensive Solution of Digital Language Labs, Construction of Library cum Reading Room fully/ Central Automatic Library/ Library, Residential Career Counseling Centre along with digital classrooms, library / reading room facility, Boundary Wall, CCTV in all the Classrooms and Hostel, Drinking Water/ Toilet (Basic Facilities), Electricity, Furniture, Ramp with Handrail, Garden, Infrastructure (support) for Hostels, Establishment of Model Schools upto Elementary Level, Solar panel/ Solar Passive Heated Model Public Water Refill and Hand Wash Facility and promotion of sports in schools.

5.2 **EC agreed to the request of the UT and asked the Secretary, Social Welfare, Govt. of Ladakh to submit fresh proposals after due diligence at the earliest.**

6. Support to Degree Colleges

6.1 The UT has proposed for strengthening the infrastructure of Degree colleges with total budget of Rs.1159.00 lakh.

6.2 The Screening Committee has recommended project for consideration of Empowered Committee, subject to the comments of University Grant Commission on the proposal.

6.3 **Since the comments of UGC were not received, EC deferred the proposal. The PMJVK Division may send a request to UGC to give their comments at the earliest.**

SOCIAL WELFARE SECTOR

7. The UT has proposed 3 projects under social welfare sector. These were shared with Ministry of Women and Child Development vide letter no. OM no. 13/59/2021-MsDP-MOMA dated - 15/11/2021 for seeking their comments.

8. **Construction of Model Anganwadi Centres:**

8.1 The UT has proposed for construction of 28 Model Anganwadi Centres alogn with PS, MS, HS with Heating System, Drinking Water facilities and Child Friendly Toilet System. Nutrition and education for development of children below 06 years, expectant and nursing mothers and adolescent girls. These services are being provided to the target beneficiaries through Anganwari Centre setup in whole the region. Most of these centres are located in the School premises. Due to lack of proper accommodation, there is a need of New Construction/infrastructure with heating system, drinking water facilities and child friendly toilets etc. in the UT of Ladakh. for which an amount of **Rs.700.00 Lakh** with targeting 28 **Nos**. of Units has been proposed for the year 2021-22 with each unit costing Rs. 25.00 lakh. The centres are proposed at Kargil HQ, Chiktan, Shargole, Lungnak and Zanskar blocks of Kargil District.

8.2 The Screening Committee has recommended the project for consideration of Empowered Committee subject to receipt of comments from Ministry of Women and Child Development.

8.3 It was informed to the EC that comments of Ministry of Women and Child Development are still awaited. The EC observed that since Ladakh is a newly formed UT and Leh being special focus area, the construction of Anganwadi Centres is approved at the standard cost of Rs.7.5 lakh each.

9. Upgradation of Angandwadi centre:

9.1 The UT has proposed for Upgradation of 153 Angandwadi centre in 3 blocks namely Nyoma, Duruk, Panamik of Leh Districts. Based on need as mentioned for construction of Model Anganwadis some of the existing Anganwadi Centers need upgradation. Total cost of Rs. 53.24 lakhs is proposed for 116 units at a unit cost of Rs. 46,000 per unit.

9.2 The Screening Committee has recommended the project for consideration of Empowered Committee subject to receipt of comments from Ministry of Women and Child Development.

9.3 It was informed to the EC that comments of Ministry of Women and Child Development are still awaited. The EC observed that since Ladakh is a newly formed UT, the upgradation of Anganwadi Centres is approved at unit cost of Rs.0.46 lakh each.

10. Construction of Meeting Hall:

10.1 The UT has proposed for Construction of Meeting Hall of ICDS in 4 blocks namely Nyoma, Duruk and Panamik and Leh HQ of Leh District. Total estimated cost as proposed by the UT is Rs. 410.00 lakhs at a unit cost of Rs. 70 lakh per unit and one unit at cost of Rs. 200 lakh.

10.2 The Screening Committee has recommended the project for consideration of Empowered Committee subject to receipt of comments from Ministry of Women and Child Development.

10.3 **It was informed to the EC that comments of Ministry of Women and Child Development are still awaited. EC approved Construction of the Meeting Hall of ICDS in the 4 Blocks of Leh District.**

ANIMAL AND SHEEP HUSBANDRY

11. It was apprised to the EC that the UT has proposed projects under Animal and Sheep Husbandry sector. These were shared with Ministry of Fisheries, Animal Husbandry and Dairying vide letter no. OM no. 13/59/2021-MsDP-MOMA dated - 15/11/2021for seeking their comments.

12. Construction of animal birth control hospital:

12.1 The UT has proposed construction of animal birth control hospital in 5 blocks namely Kargil HQ, Chiktan, Shargole, Lungnak, Zanskar of Kargil District. Based on need as mentioned above, total budget of Rs. 500.00 lakhs is proposed for 5 units at a unit cost of Rs100 lakh per unit.

12.2 The Screening Committee recommended the project for consideration of Empowered Committee subject to receipt of comments from Ministry of Fisheries, Animal Husbandry and Dairying.

12.3 During the EC meeting, representative from Ministry of Fisheries, Animal Husbandry and Dairying informed that the proposals submitted by the UT are sketchy and hence these could not be appraised.

12.4 The UT also informed that some of the projects proposed under PMJVK have already been funded from other sources and hence would not need support from PMJVK.

12.5 After deliberations, the EC decided to defer the proposals and directed the UT to revise the proposal and submit details like concept note, purpose, cost abstract etc so that the concerned line ministry could appraise the proposals.

13. Construction of livestock development centre:

13.1 The UT has proposed construction of livestock development centre in 5 blocks namely Kargil HQ, Chiktan, Shargole, Lungnak, Zanskar of Kargil District. Based on the need as mentioned above, total budget of Rs. 400.00 lakhs is proposed for 10 units at a unit cost of Rs.40 lakh per unit.

13.2 The Screening Committee has recommended the project for consideration of Empowered Committee subject to receipt of comments from Ministry of Fisheries, Animal Husbandry and Dairying.

13.3 During the EC meeting, representative from Ministry of Fisheries, Animal Husbandry and Dairying informed that the proposals submitted by the UT are sketchy and hence these could not be appraised.

13.4 UT also informed that some of the projects proposed under PMJVK have already been funded from other sources and hence would not need support from PMJVK.

13.5 After deliberations, the EC decided to defer the proposal and directed the UT to revise the proposal and submit the details like concept note, purpose, cost abstract etc so that the concerned line ministry could appraise the proposals.

14. Construction of Farmer Training Institute & Hostel at cattle breeding farm, Khurbathang, Kargil:

14.1 The UT has proposed Const. of Farmer Training Institute &Hostel at cattle breeding farm Khurbathang at Kargil Head quarter of Kargil District. Based on the need as mentioned above, total budget of Rs. 300.00 lakhs is proposed for 1 unit at a unit cost of Rs300 lakh per unit.

14.2 The Screening Committee has recommended the project for consideration of Empowered Committee subject to receipt of comments from Ministry of Fisheries, Animal Husbandry and Dairying

14.3 During the EC meeting, representative from Ministry of Fisheries, Animal Husbandry and Dairying informed that the proposal submitted by the UT was sketchy and hence these could not be appraised.

14.4 UT also informed that some of the projects proposed under PMJVK have already been funded from other sources and hence would not need support from PMJVK.

14.5 After deliberations, the EC decided to defer the proposal and directed the UT to revise the proposal and submit the details like concept note, purpose, cost abstract etc so that the concerned line ministry could appraise the proposals.

15. Establishment of small ruminant hospital

15.1 The UT has proposed Establishment of small ruminant hospital at Kargil Head quarter and Chiktan block of Kargil District. Based on the need as mentioned above, total budget of Rs. 600.00 lakhs is proposed for 2 units at a unit cost of Rs.300 lakh per unit.

15.2 The Screening Committee has recommended the project for consideration of Empowered Committee subject to receipt of comments from Ministry of Fisheries, Animal Husbandry and Dairying.

15.3 During the EC meeting, representative from Ministry of Fisheries, Animal Husbandry and Dairying informed that the proposal submitted by the UT was sketchy and hence could not be appraised.

15.4 After deliberations, the EC decided to defer the proposal and directed the UT to revise the proposal and submit the details like concept note, purpose, cost abstract etc so that the concerned line ministry could appraise the proposals.

16. Construction of veterinary dispensary:

16.1 The UT has proposed construction of Veterinary Dispensary at Kargil Head quarter, Chiktan, Shargole, Lungnak, Zanskar blocks of Kargil District and Nyoma, Durbuk, Panamik block of Leh District. Based on the need as mentioned above, total budget of Rs. 505.00 lakhs is proposed for 14 units at a unit cost of Rs. 35 lakh and Rs.40 lakh per unit for Kargil district and Leh district respectively.

16.2 The Screening Committee has recommended the project for consideration of Empowered Committee subject to receipt of comments from Ministry of Fisheries, Animal Husbandry and Dairying.

16.3 During the EC meeting, representative from Ministry of Fisheries, Animal Husbandry and Dairying informed that the proposal submitted by the UT was sketchy and hence could not be appraised.

16.4 **After deliberations, the EC decided to defer the proposal and directed the UT to revise the proposal and submit the details like concept note, purpose, cost abstract etc so that the concerned line ministry could appraise the proposals.**

17. Community shelter shed for livestock/ Construction of Predator proof livestock shed:

17.1 The UT has proposed

- Community shelter shed for livestock at Kargil Head quarter, Chiktan, Shargole, Zanskar blocks of Kargil District
- Shelter Shed at grazing camps at Zanskar block at2 sites ofKargil district.
- Const of Predator proof livestock shed for sheeps & Goats, Zaks for Nyoma, Durbuk, Panamik block of Leh District.

17.2 Based on the need as mentioned above, total budget of Rs. 755.00 lakhs is proposed for 327 units at a unit cost varying from 1 lakh to Rs. 40 lakh per unit

17.3 The Screening Committee has recommended the project for consideration of Empowered Committee subject to receipt of comments from Ministry of Fisheries, Animal Husbandry and Dairying.

17.4 During the EC meeting, representative from Ministry of Fisheries, Animal Husbandry and Dairying informed that the proposals submitted by the UT are sketchy and hence these could not be appraised.

17.5 UT also informed that some of the projects proposed under PMJVK have already been funded from other sources and hence would not need support from PMJVK.

17.6 After deliberations, the EC decided to defer the proposal and directed the UT to revise the proposal and submit the details like concept note, purpose, cost abstract etc so that the concerned line ministry could appraise the proposals.

18. Purchase of Mobile Medical Units:

18.1 The UT has proposed Purchase of Mobile Medical Units at Nyoma, Durbuk, Panamik, Leh HQ block of Leh District. On the basis of need as mentioned above, total budget of Rs. 100.00 lakhs is proposed for 4 units at a unit cost of Rs25 lakh per unit.

18.2 The Screening Committee has recommended the project for consideration of Empowered Committee subject to receipt of comments from Ministry of Fisheries, Animal Husbandry and Dairying.

18.3 During the EC meeting, representative from Ministry of Fisheries, Animal Husbandry and Dairying informed that the proposals submitted by the UT are sketchy and hence these could not be appraised.

18.4 UT also informed that some of the projects proposed under PMJVK have already been funded from other sources and hence would not need support from PMJVK.

18.5 After deliberations, the EC decided to defer the proposal and directed the UT to revisit the proposal and reassess the requirement of Mobile Medical Units in the UT.

19. Construction of fodder bank:

19.1 The UT has proposed Construction of fodder bank at Nyoma, Durbuk block of Leh District. On the basis of need as mentioned above, total budget of Rs. 90.00 lakhs is proposed for 2 units at a unit cost of Rs 45 lakh per unit.

19.2 The Screening Committee has recommended the project for consideration of Empowered Committee subject to receipt of comments from Ministry of Fisheries, Animal Husbandry and Dairying.

19.3 During the EC meeting, representative from Ministry of Fisheries, Animal Husbandry and Dairying informed that the proposals submitted by the UT are sketchy and hence these could not be appraised.

19.4 UT also informed that some of the projects proposed under PMJVK have already been funded from other sources and hence would not need support from PMJVK.

19.5 After deliberations, the EC decided to defer the proposal and directed the UT to revise the proposal and submit the details like concept note, purpose, cost abstract etc so that the concerned line ministry could appraise the proposals.

20. Establishment/ construction of pre-fabricated skill development centers (Including concrete based):

20.1 The UT has proposed establishment/ construction of pre-fabricated skill development centers (Including concrete based) at Nyoma, Durbuk, Panamik and LehHQ block of Leh District. On the basis of need as mentioned above, total budget of Rs. 91.20 lakhs is proposed for 4 units at a unit cost of Rs 22.90/ Rs. 22.50 lakh per unit.

20.2 The Screening Committee has recommended the project for consideration of Empowered Committee subject to receipt of comments from Ministry of Fisheries, Animal Husbandry and Dairying.

20.3 During the EC meeting, representative from Ministry of Fisheries, Animal Husbandry and Dairying informed that the proposals submitted by the UT are sketchy and hence these could not be appraised.

20.4 UT also informed that some of the projects proposed under PMJVK have already been funded from other sources and hence would not need support from PMJVK.

20.5 After deliberations, the EC decided to defer the proposal and directed the UT to revise the proposal and submit the details like concept note, purpose, cost abstract etc so that the concerned line ministry could appraise the proposals.

SPORTS SECTOR

21. It was apprised to the EC that the UT has proposed 11 projects under Sports sector. All proposals are for construction of open/ indoor stadium. These were shared with Ministry of Sports and Youth Affairs vide letter no OM no. 13/59/2021-MsDP-MOMA dated - 15/11/2021for seeking their comments

22. **Construction of Stadium:**

22.1 The UT has proposed for construction of

- Open Stadium at Nyoma, Durbuk and Panamik blocks of Leh district
- 3 Mini Indoor Stadium at Leh HQ
- 4 Public club cum Indoor Statdium at Kargil, Shargole, Lungnak and Zanskar blocks of Kargil district
- 1 Multipurpose Indoor Statdium at Chiktan, block of Kargil district.

22.2 Total budget proposed for 11 stadiums is Rs. 9983.81 lakh at cost varying between Rs. 500 lakh to Rs. 899.00 lakh and indoor stadium at Rs. 3748.00 lakh

22.3 The Screening Committee has recommended the project for consideration of Empowered Committee subject to receipt of comments from Ministry of Sports and Youth Affairs.

22.4 Ministry of Sports and Youth Affairs vide their letter No.40-5/MYAS/MDSD/ 2021 dated 08.12.2021 has informed that UT has not submitted any Detailed Project Report (DPRs) in respect tof the sports infrastructure project proposal. They have requested for the DPRs in respect of the said proposals so that they can furnish their comments.

22.5 The EC observed that these are large projects and details will be required for appraisal of these projects by the line Ministry. The EC therefore deferred the proposal wih direction to the UT to submit the Preliminary project report for projects costing less than Rs. 10 crore and DPRs for projects with cost estimate more than Rs. 10 crore at the earliest, so that the concerned Ministry could appraise the proposal.

ZING POND

23. Const. of Zing pond/ fishpond/ Ice Hockey rink RCC structure

23.1 The UT has proposed construction of 65 Zing pond/ fishpond/ Ice Hockey for Nyoma, Durbuk, Panamik and Leh HQ for Leh district and for Kargil HQ, Chktan, Shargole, Lungnak and Zanskar blocks of Kargil district. The same along with the proposal has been shared with Ministry of Jal Shakti vide letter no13/59/2021-MsDP-MOMA dated - 15/11/2021 seeking their comments.

23.2 The Administration of UT Ladakh intends to construct a Zing ponds of RCC structure in every village of the identified PMJVK blocks. The approximate cost of these ponds shall be Rs. 100.00 lakh each.Total Budget proposed for Zing pond is Rs. 6500 lakh

23.3 The Screening Committee has recommended the project for consideration of Empowered Committee subject to receipt of comments from Ministry of Jal Shakti.

23.4 It was apprised to the EC that Ministry of Jal Shakti vide email dated 09.12.2021 has informed that there are no specific water supply schemes but are included as part of school infrastructure creation. The UT should use JJM funds and avoid using funds from MoMA. They have not supported such proposals.

23.5 The UT informed that the concept of Zing Pond is a traditional method of water preservation and is also used as ice skating platform during winters. They further informed that these projects are not covered under any of the schemes of Ministry of Jal Shakti and requested to consider the proposal under PMJVK.

23.6 After deliberation, EC approved the proposal and requested the UT to submit a detailed note about the project as well as details about the type of projects which can be taken up under the Jal Shakti Abhiyan.

SKILL DEVELOPMENT

24. Women Empowerment cum Skill Development Training Centre:

24.1 The UT has proposed 5 Women Empowerment cum Skill Development Training Centre for Kargil HQ, Chiktan, Shargole. Lungnak, Zanskar blocks of Kargirl District with a budget of Rs. 250 lakh at the rate of Rs. 50 lakh per unit. The proposal has been shared with Ministry of Skill Development and Entrepreneurship vide letter no. no13/59/2021-MsDP-MOMA dated - 15/11/2021forseeking their comments

24.2 The Screening Committee has recommended the project for consideration of Empowered Committee, subject to receipt of comments from Ministry of Skill Development and Entrepreneurship.

24.3 After deliberation, EC approved the project with a unit cost of Rs. 50 lakh each for each of the 5 centres.

25. Examination cum training centre:

25.1 The UT has proposed Examination cum training centre for Kargil HQ, and Leh HQ with a budget of Rs. 1500 lakh at the rate of Rs. 750 lakh per unit. The proposal has been shared with Ministry of Skill Development and Entrepreneurship.

25.2 The Screening Committee has recommended the project for consideration of Empowered Committee, subject to receipt of comments from Ministry of Skill Development and Entrepreneurship.

25.3 The UT Secretary informed the EC about the requirement of Examination cum Training Centre in existing it is of Kargil and Leh.

25.3 After deliberation, EC approved the project with a unit cost of Rs. 750 lakh for each of the two centres.

26. The summary of the proposals approved by EC is as under:

(Rs. In lakh)

S. No	Name of the Projects	District	Block	No. of Units	Unit cost	Sharing ratio	Total Cost	Central share	State share	1st Instalment to be Released
1	Const. of Model Anganwadi Centres alognwith PS, MS, HS with Heating System Drinking Water facillities and Child Friendly	Kargil	Kargil HQ	6	7.5	100:00	45	45	0	22.5

	Toilet System									
2	Const. of Model Anganwadi Centres alognwith PS, MS, HS with Heating System Drinking Water facilities and Child Friendly Toilet System	Kargil	Chiktan	6	7.5	100:00	45	45	0	22.5
3	Const. of Model Anganwadi Centres alognwith PS, MS, HS with Heating System Drinking Water facilities and Child Friendly Toilet System	Kargil	Shargole	3	7.5	100:00	22.5	22.5	0	11.25
4	Const. of Model Anganwadi Centres alongwith PS, MS, HS with Heating System Drinking Water facillities and Child Friendly Toilet System	Kargil	Lungnak	4	7.5	100:00	30	30	0	15
5	Const. of Model Anganwadi Centres alognwith PS, MS, HS with Heating System Drinking Water facilities and Child Friendly Toilet System	Kargil	Zanskar	9	7.5	100:00	67.5	67.5	0	33.75
6	Upgradation of Angandwadi centre	Leh	Nyoma	50	0.46	100:00	23	23	0	11.5
7	Upgradation of Angandwadi centre	Leh	Duruk	36	0.46	100:00	16.56	16.56	0	8.28
8	Upgradation of Angandwadi centre	Leh	Panamik	30	0.46	100:00	13.8	13.8	0	6.9
9	Construction of Meeting Hall of ICDS	Leh	Nyoma	1	70	100:00	70	70	0	35
10	Construction of Meeting Hall	Leh	Duruk	1	70	100:00	70	70	0	35
11	Construction of Meeting Hall	Leh	Panamik	1	70	100:00	70	70	0	35
12	Construction of Training hall with residential facility	Leh	Leh HQ	1	200	100:00	200	200	0	100
13	Construction of Zing pond.	Leh	Nyoma	5	100	100:00	500	500	0	250
14	Const. of Zingpond.	Leh	Durbuk	6	100	100:00	600	600	0	300
15	Construction of Zing pond.	Leh	Panamik	6	100	100:00	600	600	0	300
16	Const. of Zing Pond	Leh	Leh	5	100	100:00	500	500	0	250

17	Const. of Zing pond/ fishpond/ Ice Hockey rink RCC structure	Kargil	Kargil	11	100	100:00	1100	1100	0	550
18	Const. of Zing pond/ fishpond/ Ice Hockey rink RCC structure	Kargil	Chiktan	11	100	100:00	1100	1100	0	550
19	Const. of Zing pond/ fishpond/ Ice Hockey rink RCC structure	Kargil	Shargole	7	100	100:00	700	700	0	350
20	Const. of Zing pond/ fishpond/ Ice Hockey rink RCC structure	Kargil	Lungnak	7	100	100:00	700	700	0	350
21	Const. of Zing pond/ fishpond/ Ice Hockey rink RCC structure	Kargil	Zanskar	7	100	100:00	700	700	0	350
22	Women Empowerment cum Skill Development Training Centre	Kargil	Kargil	1	50	100:00	50	50	0	25
23	Women Empowerment cum Skill Development Training Centre	Kargil	Chiktan	1	50	100:00	50	50	0	25
24	Women Empowerment cum Skill Development Training Centre	Kargil	Shargole	1	50	100:00	50	50	0	25
25	Women Empowerment cum Skill Development Training Centre	Kargil	Lungnak	1	50	100:00	50	50	0	25
26	Women Empowerment cum Skill Development Training Centre	Kargil	Zanskar	1	50	100:00	50	50	0	25
27	Examination cum training centre (200 seater capacity) and CCTVs in Classrooms and Workshop of ITI	Kargil	Kargil HQ	1	750	100:00	750	750	0	375
28	Examination cum training centre (200 seater capacity) and CCTVs in Classrooms and Workshop of ITI	Leh	Leh HQ	1	750	100:00	750	750	0	375
	GRAND TOTAL			**220**			**8923.36**	**8923.36**	**0**	**4461.68**

B. ARUNACHAL PRADESH

REVIEW

1. **The EC observed that the State has an unspent balance of Rs.28403.88 lakh and UCs pending amounting to Rs. 26205.06 lakh. The EC also noted the delay in implementation of the projects approved to the State. Against 11030 projects approved, only 6783 projects have been reported to be completed so far.**
2. **The State informed that as per the latest update, 8946 projects have been completed and also reported about some discrepancies in the data regarding the projects approved. They also stated that as per their record there is pending UCs for Rs.159 crore.**
3. **The EC directed the State to submit projectwise status for all the projects approved to the State along with the commitment to complete the projects. It further directed the State to carry out a reconciliation exercise with the Ministry immediately.**

PROPOSALS

4. Construction of Sadbhav Mandap/CSC at Rotte Village, Koyu Circle, Likabali:

4.1. It was apprised to the EC that the State has proposed for one unit of Sadbhav Mandap for MCAs of Likabali in West Siang district. The Sadbhav Mandap is proposed with the Plinth area of 209.78 Sqm. which is as per standard provision and the proposed structure is RCC framed structure. The sketch plans were attached with preliminary estimate.

4.2. The declaration of the State as per Appendix-II of the PMJVK guidelines was not submitted by the State. Hence the 34th EC deferred the project and advised the State to submit declaration as per Appendix II of the PMJVK guidelines and approval of SLC for the project.

4.3. As per the advised, State has submitted the declaration as per Appendix II of the PMJVK guidelines and approval of SLC for the proposed project vide letter no DSJE-07/2020-21(PMJVK)/944 dated 27th October 2021.

4.4. After deliberation, EC approved the project for Construction of Sadbhav Mandap/ CSC at Rotte Village, Koyu Circle, Likabali at the standard cost of Rs. 140.00 lakhs.

5. **Infrastructure of Community Health Centre in Kanubari, Longding**

5.1. It was apprised to the EC that the State has submitted a proposal for infrastructure development of Community Health Centre in Kanubari, Longding. The PHC Kanubari was incepted in the year 1955 under NEFA and later upgraded to CHC during 2004.

5.2. The proposal was earlier considered in the 31st EC meeting held on 19.02.2021. It was observed that the CHC Kanubari is running in old PHC SPT Building, which is very old, outlived its designed live and dilapidated with insufficient manpower and modern facilities. It has been mentioned by the State that as per IPHS, the CHC should have minimum standard facilities to provide referral health care for cases from the PHC and for cases of Specialist care approaching the centre directly and it should have 30 bedded hospital with one OT, Labour Room, X-Ray, EGC and Laboratory facility. The project estimates are framed to facilitate smooth functioning of CHC. The State has also submitted photos of the CHC along with non-duplicity and land availability certificates.

5.3. The proposed projects consist of a RCC framed double storied building, boundary wall, gate, and site development. The cost of civil construction proposed is Rs. 631.31 lakh. The State has added 15% over APSR 2018 @ 7.5% per annum for two years, 1% labour charge, 1% contingency and 2.5% Architecture consultation fee for building and landscaping.

5.4. The Ministry of Health & Family Welfare vide their OM No. 7(15)/2020-NHM-1 dated 28.12.2020 had recommended the proposal for construction of new building for existing building for CHC/PHC only if the existing building of CHC/PHC are in dilapidated condition (to be confirmed by the State). Further, Ministry of Health & Family Welfare commented that the construction cost as per the Ministry of Health & Family Welfare norms is for PHC day care @Rs.66.75 lakh, PHC (24X7) @Rs.167.4 lakh & CHC (30 bedded) @451.92 lakh.

5.5. In view of the comments of the Ministry of Health & Family Welfare, the The 31st EC pended the project for seeking confirmation from the State about the CHC at Longding being dilapidated.

5.6. The State vide letter No. DSJE-07/2019-20(PMJVK dated 20.10.2021 informed that in view of the deteriorating building structure and severe shortage of proper accommodation for effective delivery of health services, the proposal for infrastructure development of CHC, Kanubari was proposed. The State has also submitted the following information: -

i. The Community Health Centre at Kanubari is the lone health centre in the entire subdivision.

ii. It is at the tripoint of Nagaland, Assam, and Arunachal Pradesh and the gateway to Longding district of Arunachal Pradesh

iii. The CHC at Kanubari is the lone health unit that caters to the requirements of health facilities of more than 30,000 population spread over Kanubari, Lawnu and Chuban administrative circles.

iv. The health facility (incepted as PHC in 1955) was upgraded as CHC in 2004 and since then no building infrastructure was ever sanctioned and thus the entire building infrastructure requires urgent upgradation.

5.7. The 34th EC recommended that the comments of MoH&FW may be sought again with regard to the additional information provided by the State.

5.8. The additional information provided by the state was forwarded to Ministry of Health & Family Welfare vide Letter No. MsDP- 13/51/2021-MsDP-MOMA on dated 12.11.2021 for their comments. Ministry of Health & Family Welfare vide their letter No.7(15)/2020-NHM-1 dated 14.12.2021 furnished their comments as under:

The proposal for **a 30 bedded CHC @ Rs 5.75 crores** (cost inclusive of basic furniture and equipment) is recommended In- principle with the following conditionality

- Revised DPR is to be submitted before constructing new building.
- Layout plan and services should be as per IPHS. It will have OPD services for- medicine, surgery, pediatrics, obstetrics and gynecology, oral/dental, ophthalmology, dressing groom, physiotherapy room, 2 LDR units, 4 bedded emergency area, one elective and one round-the clock Operation theatre etc.

Further, the recommendation is subject to the conditions that

- There will be no duplication of approvals under any other scheme of MoHFW or any other department/ Ministry and this verification and necessary certification is to be done by the State the required Human Resources for running the CHC will be provided by the state.
- The cost of purchase of land, if any, will be borne by the state government.

5.9. After deliberation as per recommendations of MoH&FW, the EC approved the proposal for construction of Community Health Centre in Kanubari, Longding at the cost of Rs.575 lakh but the State was advised to submit the revised DPR to MoH&FW immediately and also give an undertaking that there is no duplicatin of approvals under any other scheme of MoH&FW and that required HR will be provided by the State.

6. The summary of proposals approved by the EC is as under:

(Rs. in lakh)

S. No	Name of the Projects	District	Block	No. of Units	Unit cost	Total Cost	Sharing ratio	Central share	State share	1st Instalment to be Released
1	Construction of Sadbhav Mandap/ CSC	West Siang	Likabali	1	140.00	140.00	90:10	126.00	14.00	63.00
2	Construction of 30 bedded CHC	Longding (Tirap)	Kanubari	1	575.00	575.00	90:10	517.50	57.50	258.75
	Total					**715.00**		**643.50**	**71.50**	**321.75**

C. MAHARASHTRA

REVIEW

1. **The EC observed that the State has an unspent balance of Rs.15962.21 lakh and UCs pending amounting to Rs. 6503.63 lakh. The EC also noted the delay in implementation of the projects approved to the State. Against 42746 projects approved, only 8 projects have been completed.**
2. **The State informed that as per the latest update, 26835 projects have been completed and also reported about some discrepancies in the data regarding the projects approved.**
3. **The EC directed the State to submit project-wise status for all the projects approved to the State along with the commitment to complete the projects. It further directed the State to carry out a reconciliation exercise along with MoMA immediately.**

PROPOSALS

4. It was apprised to the EC that the State Govt. of Maharashtra vide their letter No. MDD-2020/CR.03/Desk7 dated 23.12.2020, MDD-2020/CR.19/Desk-7 dated 13.10.2020, MDD-2020/CR.03/59/Desk-7 dated 05.01.2020 submitted project proposal for the MCAs of the State under PMJVK. The proposals were considered in the 31st EC meeting held on 19.02.2021. Some of the projects were deferred keeping in view the fund availbility during 2020-21, which are as under:

5. **Sadbhav Mandaps**

5.1. The State Govt. has proposed to construct 02 units of Sadbhav Mandaps @ Rs.234.00 lakh each for Waghal City Municipal area and Nanded Block of Nanded district.

5.2. It was informed to the EC that three Common Service Centres at unit cost of Rs.140 lakh in Latur, Ahmednagar and Yavatmal Districts and two Sadbav Mandaps for the MCAs of Prabhani & Hingoli has been sactioned earlier in Maharashtra.

5.3. **After deliberation the EC approved construction of two Sadbhav Mandaps at a unit cost of Rs. 140.00 lakh each in the MCA of Waghal city Municipal Area and Nanded Block in Nanded District.**

6. **Study Centre**

6.1. It was apprised to the EC that the State Government has proposed to construct Study Centre in Municipal Council School at Jalna MCA of Jalna district at the unit cost of Rs.150 lakh, which includes Rs. 21.78 lakh towards furniture items (Rs. 21.78 lakh). The project has been approved by the State Level Committee in its meeting held on 25.02.2020. The proposed structure will be a G+1 building with 500 SQM built up area. The project was considered by the Screening Committee in its 27th meeting held on 17.08.2020 and in the meeting the district representative of Jalna informed that the

project is situated adjacent to the Municipal School and will be run & managed by the Nagar Palika, Jalna. The Study Centre is proposed to be used by children preparing for various Competitive Examinations for self study. However, the drawings were found to be very sketchy with no details. The SC deferred the project and opined that the State may submit a brief on the project with justification on the requirement.

6.2. The State submitted description on the project indicating the following and requested for reconsideration of project:-

1) Jalna city is having around 50% population from Minority Communities.
2) The asset will provide quiet and educational environment for self study.
3) Books & other material will be provided free of cost in the study centre.
4) It will be managed by Municipal Council of Jalna.
5) The estimate is provisional and after getting the approval, the actual work will be started only after preparing the budget and getting the technical and administrative approval.

6.3. EC in its meeting held on 19.02.2021 considered the projects and deferred the decision considering the fund availability during FY 2020-21.

6.4. After deliberation EC approved the Study center adjacent to the Municipal Council School at Jalna MCA of Jalna

7. The summary of the proposals approved by the EC is as under:

(Rs. in lakh)

S. No	Name of the Projects	District	Block	No. of Units	Unit cost	Total Cost	Sharing ratio	Central share	State share	1st Instalment to be Released
1	Construction of Sadbhav Mandap/ CSC	Nanded	Waghala City municipal Area	1	140.00	140.00	60:40	84.00	56.00	42.00
2	Construction of Sadbhav Mandap/ CSC	Nanded	Nanded	1	140.00	140.00	60:40	84.00	56.00	42.00
2	Construction of Study Centre	Jalna	Jalna	1	150.00	150.00	60:40	90.00	60.00	45.00
	Total					**430.00**		**258.00**	**172.00**	**129.00**

D. PUNJAB

REVIEW

1. **The EC observed that the State has an unspent balance of Rs.708.57 lakh and UCs pending amounting to RS. 1762.37 lakh. The State has yet to submit UC for Rs. 1053.80 lakhs for which State has reported the expenditure vide D O no. 576 dated 21/12/2021 and 22/12/2021. The State was requested to submit the UCs for the funds released by the Ministry for the projects approved to the State at the earliest.**
2. **The EC expressed its displeasure about delay in implementation of the 332 projects approved during 2015-16 and 2018-19. The State informed that earlier there was delay in release of funds from the treasury and now the bills have already been raised by the Department to release the funds to the implementing agency.**
3. **EC then directed the State to submit project-twise status for all the projects approved to the State along with the commitment to complete the projects.**

PROPOSALS

4. It was apprised to the EC that the State of Punjab vide their letter No. SJEM-MINI/12/2021-SCHEME.BRANCH-SJEM dated 17.06.2021 has submitted two project proposal for the MCAs of the State under PMJVK. The total value of the project submitted by the State Govt. is Rs. 34889.00 lakh. Declaration as per Appendix-II of PMJVK guidelines have been received from the State Govt.

5. The proposals were recommended by the Screening Committee in its meeting held on 23.11.2021.

6. **Establishment of new Medical College at Malerkotla-II**

6.1. The State Govt. proposed for Establishment of New Medical College at Malerkotla-II MCA of Sangrur District at the unit cost of Rs. 32526.00 lakh.

6.2. The Technical Consultant of PMJVK examined the proposal and the average estimated cost has been work out to be @ Rs.39300.00 per Sqm. The total project cost is estimated for Rs.29482.50 Lakhs.

6.3. Ministry of Health & Family Welfare vide their letter no, NO 7 (15)/2020-NHM-I (Part) dated 04/10/2021 informed that it deals with a Centrally Sponsored Scheme for Establishment of new medical colleges attached with existing districts/referral hospitals." Under the said Schemes, new medical colleges are approved in such districts which do not earlier have an existing medical college- either government or Private. Under 3 phases of the Scheme, 157 medical collages have been approved by MoHFW till date. All state/UT were requested to submit proposals along with DPR as per the Scheme guidelines for consideration by MoHFW. However, no proposal for establishment of new Medical college at Malarkotla district was received from the state of Punjab. Now, MoHFW is not considering any additional proposals under Phase III

for the said Scheme. MoHFW suggested that, the State may be asked to provide the clarification regarding NMC approval for the proposed new medical college, so that the proposal can be evaluated under PMJVK.

6.4. Accordingly, the clarification was sought from the State of Punjab. As per the letter dated 29.10.2021, the State has informed that the matter has been examined in consultation with Director, Medical Education & Research Department, Punjab. It is stated that NOC from MCI cannot be held as a pre-condition for approval for DPR of Medical College and the NOC can be obtained only after inspection of infrastructure and staff. It is after the approval of the DPR and release of Centre share of funds, the Infrastructure can be enhanced, and necessary faculty be hired so that the application can be filed to the NMC for LOI.

6.5. The comments of State Government have been further sent to MoHFW vide email dated 03.11.2021 and a reminder dated 18.11.2021 requesting for their comments.

6.6. SC recommended the proposal subject to comments from Ministry of Health & Family Welfare for establishment of a new Medical collegen the State of Punjab.

6.7. Ministry of Health & Family Welfare vide OM No.7(15)/2020-NHM-1 dated 14.12.2021 stated that they have no objection for the above proposal of Punjab for establishment of new Medical College at Malerkotla-II, under PMJVK if all the guidelines and regulations of NMC are duly met and no financial assistance is sought from this ministry..

6.8. **EC approved the project at a cost of Rs. 32526.00 Lakh, and also asked the State to submit the project-wise status about the already approved projects under PMJVK.**

7. **Construction of New College of Agriculture, Kalanaur affiliated to Punjab Agriculture University:**

7.1. It was apprised to the EC that the State Govt. has submitted a proposal for construction New College of Agriculture under PAU in Kalanaur MCA of Gurdaspur District with the revised cost @Rs.2333.00 lakhs with central share of Rs. 1400.00 lakh vide their letter no. 13/26/2021-MsDP-MOMA dated 26.07.2021. The proposal was considered in the Screening Committee meeting held on 23.08.2021.The Technical Consultant, PMJVK observed that only cost estimates have been given by the State and Detailed Project Report (DPR) has not been submitted and that the major component covers the salary for staff for next three financial years. This component is more than 45% of the projected cost.

7.2. As per the observation of Technical Consultant, PMJVK, the Committee informed to the State Government that only infrastructure cost is met out under the PMJVK and the recurring cost must be borne by the State. They were also advised to submit the details project report.

7.3. The State submitted the Detailed Project proposal, which was forwarded to the Agricultural Education Division, ICAR for their comments. Agricultural Education

Division, ICAR, vide email date 23/11/2021 has conveyed that for opening of an Agriculture College in Gurdaspur District under the Pradhan Mantri Jan Vikas Karyakaram (PMJVK) of Ministry of Minority Affair, ICAR have no objection as ICAR provides accreditation to Universities, colleges, and programmes and the proposal may be considered. ICAR has also vide letter dated 24/11/2021, shared a copy of guidelines "Minimum requirements for establishment of new collage in agriculture and allied disciplines" and stated that the establishment of the Agriculture Collage may be done as per the guidelines of ICAR. ICAR has further stated they will not provide financial support to current proposed project of Establishing a new Agriculture College in Gurdaspur District.

7.4. As per the recommendations of ICAR, M/o Agriculture, Screening Committee recommended the proposal. The State was also advised to follow the guidelines of ICAR regarding "Minimum requirements for establishment of new collage in agriculture and allied disciplines" while establishing the new College of Agriculture in Kalanaur.

7.5. **EC approved the project at a cost of Rs. 2333.00 Lakh, and also asked the State to submit project-wise status of all already approved projects under PMJVK.**

8. The summary of projects approved by the EC are as under:

(Rs. in lakh)

S. No	Name of the Projects	District	Block	No. of Units	Unit cost	Total Cost	Sharing ratio	Central share	State share	1st Instalment to be Released
1	Establishment of new Medical College at Malerkotla-II	Sangrur	Malerkotla-II	1	32526.00	32526.00	60:40	19515.60	13010.40	9757.80
2	Construction of new College of Agriculture, Kalanaur	Gudaspur	Kalanaur	1	2333.00	2333.00	60:40	1399.80	933.20	699.90
	Total					**34859.00**		**20915.40**	**13943.60**	**10457.70**

The meeting ended with vote of thanks.

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