COMPUTER NO: 127011
FILE NO: MSDP-13/24/2021-MSDP-MOMA
GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS
11th Floor, Pt. Deendayal Antyodaya Bhawan,
C.G.O. Complex, Lodhi Road,
New Delhi-110003,
Dated: 06.09.2021

SUBJECT: - MINUTES OF THE 33RD MEETING OF EMPOWERED COMMITTEE (EC) ON PMJVK HELD ON 24th AUGUST, 2021 TO CONSIDER PROPOSALS RECEIVED FROM THE STATES OF KERALA, TAMIL NADU, AND KARNATAKA.

The undersigned is directed to forward herewith Minutes of the 33rd Meeting of the Empowered Committee (EC) on PMJVK held on 24.08.2021 under the Chairpersonship of Secretary Ministry of Minority Affairs for information and necessary action.

2. This issues with the approval of Secretary, Minority Affairs.

(Ravi Chandra)
Under Secretary to the Government of India
011-2430 2534

रवि चन्द्र / RAVI CHANDRA
अवर सचिव / Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार, नई दिल्ली
Government of India, New Delhi

To:

1. The Principal Secretary, Minority Welfare Department, Government of Kerala
2. The Principal Secretary, Minorities Welfare , Government of Tamil Nadu
3. The Secretary, Minority Welfare , Government of Karnataka

Copy for information to:

1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi
2. Advisor (Social Sector), NITI Aayog, NITI Bhavan, Parliament Street, New Delhi.
3. Secretary, Ministry of Women & Child Development, Shastri Bhawan, New Delhi.
4. Secretary, Ministry of AYUSH, Ayush Bhawan, New Delhi.
5. Secretary, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi.
6. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
7. Secretary, Department of School Education and Literacy, Shastri Bhawan, New Delhi
8. Secretary, Ministry of Skill Development, Shivaji Stadium, New Delhi.

Copy with request to upload the Minutes on the official website of Ministry under PMJVK:-

Sr. Technical Director, NIC, Ministry of Minority Affairs.

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GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS
PMJVK SECTION

MINUTES OF THE 33RD MEETING OF EMPOWERED COMMITTEE (EC) ON PMJVK HELD ON 24th AUGUST, 2021 TO CONSIDER PROPOSALS RECEIVED FROM THE STATES OF KERALA, TAMIL NADU, AND KARNATAKA.

The 33rd Meeting of the Empowered Committee (EC) on PMJVK was held under the Chairpersonship of Secretary MA on 24.08.2021 to consider the proposals submitted by the participating States under PMJVK in the identified Minority Concentration Areas of the States of Kerala, Tamil Nadu and Karnataka.

2. The Joint Secretary & Financial Advisor, Ministry of Minority Affairs was present in the meeting.

3. The representatives of Ministry of Education, Department of School Education & Literacy, Ministry of Health & Family Welfare, Ministry of Skill Development and Entrepreneurship, Ministry of AYUSH, Ministry of Housing and Urban Affairs, attended the meeting through video conferencing.

4. The meeting was also attended by Shri. Jyothilal, Principal Secretary, Kerala, Thiru S. Suresh Kumar, Director, Minorities Welfare, Tamil Nadu, Captain Manivannan P, Secretary, Minority Welfare, Karnataka along with other State officials of Kerala, Tamil Nadu and Karnataka through Video Conferencing.

5 At the outset, Chairperson of the Empowered Committee welcomed all the members and the State representatives. After a brief introduction of the members, Joint Secretary (PMJVK) briefed the Committee about the aims and objectives of the scheme and observed that the following should be adhered to by all the stakeholders while implementing the PMJVK scheme:-

i. **Thrust Areas of the Karyakram:-** Under PMJVK at least 80% of the resources should be allocated for projects related to education, health and skill development, of which at least 33-40% should be specifically allocated for women/girls centric projects.

ii. **Adhering to guidelines and eliminating duplication:** States should ensure that the proposals have the approval of the State Level Committee of PMs 15 Point Programme and Mission Director of Centrally Sponsored Schemes concerned in order to ensure that the proposals are as per the specifications/ norms/standards set by the line Ministries/Departments concerned and that any duplication is ruled out. The responsibility for eliminating duplication in terms of work and funding vests with the concerned district authority and the State Government. The States were advised by the Empowered Committee to ensure that the catchment area of the assets created under PMJVK have

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substantial minority population. Further the States should also ensure that the assets proposed are located in the identified Minority Concentration Areas and are owned & managed by Govt/Govt body.

iii. **Review meetings of Oversight Committee in the State, and District Level Committees:** The scheme of PMJVK envisages quarterly review meetings by the State and District Level Committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for PMJVK. The participants were advised that the quarterly review meetings of State Level Committee/State Oversight Committee and District Level Committee should be held regularly and copy of the meeting notice should be sent to the Ministry to enable a representative from the Ministry also to attend State Level meetings as envisaged under PMJVK. It should be ensured without fail, that Members of Parliament nominated in such Committees are invited to attend the meetings. The nomination of MPs to the State Level Committees has already been done by the Ministry.

iv. **Sample testing and quality control:** Quality control is to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry as part of the project estimate on receipt of request from the State concerned. All the States were advised to carry out field visits, quality control tests and review all works under MsDP/PMJVK to ensure that there are no shortcomings in the execution of the works under PMJVK.

v. **Centrally Sponsored Scheme (CSS) guidelines of other Ministries:** There would be no change in the guidelines of any existing Centrally Sponsored Scheme (CSS) for implementation in MCAs under PMJVK. Whenever projects under a Centrally Sponsored Scheme are sanctioned under PMJVK, it shall be ensured by the Ministry of Minority Affairs as well as the State Govt. that the Ministry/Department concerned in the Centre and State are informed so that the number of units taken up are accounted in the physical register of the Ministry concerned, and are also inspected by their officials wherever physical inspections are carried out in the State.

vi. **Timely release of PMJVK funds:** The State should ensure that Central funds received for projects under PMJVK, are released immediately to the implementing agencies along with matching State share. Parking of PMJVK funds at any level is strictly prohibited. States should also ensure that provisions are made in the State Budget for the amount of State Share. Subsequent instalments of Central share for the projects may be sought by the State Govt on submission of requisite documents to the Ministry as per guidelines of PMJVK.

vii. **Late starting/late implementation of PMJVK projects make them liable for cancellation:-** The States should ensure that projects approved by the Ministry under PMJVK are started and completed within the prescribed time lines.

Secretary
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viii. **Extension of time for completion of projects:-** The States should inform the Ministry regarding all such projects which are falling behind completion schedule and seek extension of time for completion/re-scheduling of completion date.

ix. **Timely Submission of Reports**:- The State Governments are requested to submit reports on the progress of each project at the end of the quarter in the proforma of Quarterly Progress Report (QPR) prescribed for this purpose. **Signed copy of the QPRs should reach the Additional/Joint Secretary of the Ministry of Minority Affairs within 15 days at the end of the quarter under report.**

x. **Facilities for "Divyang Jan"** - The Empowered Committee reiterated the provision laid down in Para No.9.12 of PMJVK guidelines stating that the infrastructure constructed under PMJVK should be barrier-free and accessible to persons with disability and should follow the guidelines and space standards of Barrier-Free Built Environment for persons with disability and elderly persons as published by CPWD. The States were requested to follow the provisions as per Accessible India Campaign or Sugamya Bharat Abhiyan in the designing of buildings, approved under PMJVK.

xi. **Provision for Rain Water Harvesting**:- It is mandatory that all big projects constructed under PMJVK like Schools/College Buildings, ITIs, Polytechnics, Sadhbav Mandaps, CSCs etc, should have provision for rain water harvesting.

xii. **Instructions for Public Procurement:-** The States shall ensure observance of laid down procedures as per State policy and GFR in all public procurements and there should be no deviation from the rules under any circumstances. The States should ensure utmost efficiency, economy, transparency in public procurement matters and observe fair and equitable treatment of suppliers and promotion of competition in public procurement.

xiii. **Public Functions**:- The State/UT will ensure that the Members of Parliament and State Legislature concerned are invited for the function as per the established procedure/protocols of the Government.

6. The Committee observed that as per Para 11.1.3 of the guidelines of PMJVK, it is the responsibility of the "State Level Committee on PM's New 15 Point Programme (SLC)" of the respective State(s) to ensure that the projects recommended conform to the objectives and guidelines of PMJVK. The SLC should confirm regarding reasonability of cost and requirement of the project and the estimates should be prepared as per the State SOR.

7. The details of the projects considered by the EC are as under:-

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1. KERALA

I. REVIEW

State Govt. was requested to submit the UCs for the funds released for the projects sanctioned to the State by 30.09.2021. State was also advised to appoint a Single Nodal Agency and ensure strict compliance of instructions dated 23.03.2021 of the M/o Finance regarding release of funds under the CSS and monitoring of the utilization of the funds released. The State was also advised to expedite completion of the unfinished projects sanctioned during the 11th Plan, 12th Plan, 2017-18, 2018-19 and 2019-20.

II. NEW PROJECTS FOR CONSIDERATION

It was observed that the Govt. of Kerala vide letters No. 115/MW2/2021/GAD dated 29.01.2021 and No. 115/MW2/2021/GAD dated 08.02.2021 submitted project proposals under PMJVK for four Districts of Kerala, i.e, Mallapuram, Ernakullam, Kozhikode and Idukki (Kollam). The total value of the projects submitted by the State Govt. is **Rs. 213.53 crore.**

2. The declaration of State as per Appendix-II of the PMJVK guidelines has been submitted by the State Govt. Project descriptions have been submitted by the State.

3. The brief descriptions of the projects are as under: -

A. **Sadbhav Mandap/ Common Service Centre:-** The State has proposed for two units of Sadbhavana Mandap for MCAs of Idukki district and Ernakulam District. The details of the projects is as under:-

(i) Sadbhav Mandap at Nedumkandam MCA of Idukki district:- The infrastructure proposed as Sadbhavana Mandaps costs Rs. 140 lakh. The cost estimate and drawings of the project has been received.

It has been informed by the State that the Nadumkandam block (as per PMJVK guidelines the MCA falls under Kolam district) has population of around 1.57 lakh out of which 60% population belongs to Minority community. The project will be constructed within the premise of Nedumkandam block panchayat.

The State has confirm the availability 1 acre 50 cent land (Survey no.143/1) under the ownership of Block Development Officer, Nedumkandam.

The total plinth area is 594 Sqm. The DPR has been prepared based on DSOR 2016 with CP rates.

The Consultant (Technical), PMJVK has recommended the project at the unit cost of Rs.140 lakh

The Screening Committee has recommended the project at the standard cost for CSC i.e.Rs.140 lakh per CSC.

As per recommendations of the Screening Committee, EC approved the project at the standard cost for CSC i.e.Rs.140 lakh per CSC.

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(ii) Common Service Centre (CSC) in Kalamassery MCT of Ernakulam District:- The State has proposed for one unit of CSC at Kalamassery MCT of Ernakulam district at the unit cost of Rs. 145 lakh.

The projects details submitted by the State indicate the cost of civil part of the project cost as Rs.134.9 lakh with total area of 6025 Sq ft. The proposed building will have a Common Hall, Office rooms, and 10 units of Toilets. The land for construction is available in Kangarapady, Kalamassery MCT.

It has been intimated by the State that the cost of project also involves expenditure of Rs.10 lakh towards furniture & other assets (Rs.0.08 lakh), Preliminary expenses(Rs.0.01 lakh) and supervision charge(Rs.0.01 lakh). The expenditure other than that of civil construction will be borne by the Kalamassery municipality.

An undertaking under signature of Secretary, Kalamssery Municipality has been received that the asset will be managed by Kalamassery Municipality.

The Consultant(Technical), PMJVK has recommended the project at the unit cost of Rs.134.9 lakh. The cost of supervision charges is not recommended.

The Screening Committee has recommended the project for consideration of EC.

As per recommendations of the Screening Committee and Technical Consultant, PMJVK, EC approved the project at the unit cost of Rs. 134.9 lakh.

B. **ICT/Smart Class Room facilities in Govt. Higher Secondary Schools:** The State has proposed different projects for construction/installation of Smart Class Rooms/equipments in Government Schools.

1. **Projects at Kalamassery MCA@Rs.50 lakh:-** The State has submitted that the projects envisages construction of a building of 250 sqm and setting up of a computer lab with computers and necessary furniture. The State has proposed to construct 04Smart Class Rooms in Govt. Higher Secondary School(GHSS) in Kalamassery(UDISE Code: 32080104314) for Rs. 50.00 lakh.

The School where the projects is proposed is having enrolment of around 360 students of which around 65% belongs to minority community. There are 16 teachers. The school has 2 staff rooms, 10 classrooms, 3 toilets for Boys and 6 for girls. The State confirmed that the school is a Govt. school and land is available.

The cost for construction of the building is Rs. 45 lakh and cost for purchase of computers is projected as Rs. 0.50 lakh. As per the projects details, the

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proposed building will be a G+1 structure with 08 units of Class Rooms, 10 units of Toilets (two unit for handicapped persons), Urinals, wash areas etc.

Comments of MoE -*As per UDISE database received from MIS-MoE for UDISE Code* 32080104314*, there are around 560 students and the school have 15 class rooms. Construction of new classroom is not eligible as SCR is 37 and 15 rooms is available. Smart Class was approved under ICT in 2005-06.*

The Screening Committee has recommended the project for consideration of EC.

EC deferred the project with the advice to the State to revisit the proposal as per the norms of MoE i.e. to submit the proposal either under ICT in School Scheme or the Smart Classroom norms of MoE.

2. **Smart Class Room facilities in 03 Govt. Higher Secondary Schools:-** The State has proposed for Smart Class Room facilities at a unit cost of Rs.2.97 lakh in 03 Govt. Higher Secondary Schools at Edathala, Nochima and Thrikkakara located in Edathala MCA of Ernakulam District. The components of the facilities include Computer(3 units-Rs.1.35 lakh), projector(3 units-0.12 lakh, Interactive White board-0.75 lakh, Amplifier with Microphone and speaker.

a. The Govt. Higher secondary school in Edathala (UDISE-32080100804), Ernakulam has 300 students of which 130 students are Minorities(43.33%) It has been stated that the school does not have enough smart class-rooms facilities even if there are sufficient room. The School is a Govt. owned school with 15 Teachers, 13 classrooms with 300 students.

Comments of MoE -As per MIS-MoE, smart classes were approved under ICT during 2007-08.

The Screening Committee has recommended the project for consideration of EC.

EC approved the project. Further the State was advised to ensure observance of laid down procedures as per State policy and GFR in all public procurements and there should be no deviation from the rules under any circumstances. The States should ensure utmost efficiency, economy, transparency in public procurement matters and observe fair and equitable treatment of suppliers and promotion of competition in public procurement.

b. The Govt. Higher secondary school in Nochima (UDISE: 32080100805), Ernakulam has 360 students in the school, of which 283 students are minorities. There are 23 teachers, 18 classrooms, 1 room for staff, 8 toilets for boys and 6 toilets for girls.

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Comments of MoE -As per UDISE database received from MIS-MoE the project is eligible for approval.

The Screening Committee has recommended the project for consideration of EC.

EC approved the project.

c. The Govt. Higher Secondary School, Thrikkakara (UDISE:32080100810) of Ernakulam District has 354 students of which 182 (51.4%) are minority students. Total number of Class Rooms are 14, number of Teachers are 23. There are 2 Staff Rooms. 3 Toilet for Boys and 8 Toilet for Girls.

Comments of MoE -As per MIS-MoE, smart classes were approved under ICT during 2007-08.

The Screening Committee has recommended the project for consideration of EC.

EC approved the project.

3. The State has proposed to construct 01 Smart Class Room in SPWGLPS (UDISE: 32080101704) Thayikkattukara, Choornnikkara MCA at a unit cost of Rs. 3.38 lakh. The School has 65 students of which 38 students are minorities. There are 6 teachers, 5 classrooms, 1 toilet for boys and 2 toilets for girls.

The component of the facility includes Laptop-Projector, Wall Mount Kit, and Metal Cabinet, Internet Connection, Ceramic coated white board, other accessories, electrical work and dual desk (12 nos).

The Technical Consultant, PMJVK has recommended the proposal.

As per MIS-MoE, since the project is proposed for primary school, the project is not eligible for approval.

After deliberations, the State Govt. withdrew the project.

C. **Skill Development Centre at Nilambur Minority Concentration Block, Mallapuram:**The State Government has proposed to construct a building for Skill Development Center at Nilambur Block at a unit cost of Rs. 920 lakh. The project will be a G+3 building with a total plinth area of 3519.72 sqm. DPR for the project has been received and forwarded to M/o Skill Development & Entrepreneurship for their comments/input.

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The State has submitted that the building will have a seminar room for 50 persons, electronics lab, survey & GPS lab, IT lab, counselling room, store room, ladies rest room, Disabled toilets, Janitor room, toilets, urinals & Wash areas, project centres, innovative centre, logistics lab, electrical lab, training centres, faculty rooms, head rooms, yoga centre, plumbing lab, language lab, etc.

The cost of the project includes cost for construction of the skill development centre, toilet work, electrification & cabling work, fire & safety works, supplying & lifting of lifts and provision for GST payments at 12%.

Observations of Technical Consultant: The proposed building will be a G+3 storey with plinth area of 3519.72 SQM. The ground floor will be of 919.38 SQM. The area of the 1st, 2nd & 3rd floor will be 866.78 SQM each

The proposed structure is RCC framed structure. The preliminary estimated cost for civil plus internal water supply & Sanitary installation (Toilet works) has been worked as per detailed measurements and updated with state Schedule of rates. The preliminary estimated cost for civil & toilet work is reasonable. The provisions for other components are proposed on Lump sum basis appears to be higher side while comparing with standard provisions in CPWD PAR, in which these are considered as per standard %age of Civil work (i/c toilet work). In view of the standard provisions in CPWD PAR, minor modifications are made as under:

S.No.	Heading Description	Preliminary estimated cost in Rs. Lakhs		Remarks
		Proposed	Modified	
1	Civil Structure work	491.68	491.68	Based on detailed measurements as proposed by state Govt.
2	Toilet work	16.28	16.28	
	Sub Total	507.96	507.96	(A)
3	Internal Electrifications	120.00	63.50	@12.5% on (A)
4	Fire fighting	92.00	42.24	@Rs.1200.00 per Sqm. of plinth area with wet riser & sprinklers system
5	Electronics & Cabling	58.00	39.36	Ext. Connection=3.75% Extra for power supply = 4.00 % (7,75% on (A)
6	Lifts , 2 Nos. 13 passengers	42.00	36.00	@Rs.18.00 lakhs each
		Sub total	689.06	
7	GST	98.40	82.69	@12 on (B)
8	Contingences	1.64	20.67	@3% on (B)
	Total in Rs. Lakhs	920.00	792.42	

The average preliminary estimate cost works out to be Rs.22520.00 per Sqm. which is reasonable. **The preliminary estimate is recommended for Rs.792.42 lakhs (i/e 3% contingences).**

The Screening Committee has recommended the project.

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Ministry of Skill Development and Entrepreneurship supported the proposal with the advise to State Govt. to explore the possibility to introduce courses in new age technology area and to co-ordinate with Sector Trade Course Committee of DGT for introducing demand driven courses.

EC approved the project at a cost of 792.42 lakh as per the recommendations of the Technical Consultant, PMJVK. It was advised to the State Government to strictly follow the comments of Ministry of Skill Development and Entrepreneurship while implementing the Skill Development Centre.

D. **Construction of Girls Hostel:** The State has proposed to construct a girls' hostel building with a capacity of 216 girls in Nilambur Block, Mallapuram at a unit cost of Rs. 997.00 lakh. The Hostel will cater to the students coming for education in the Nilambur block. There are 33 educational institutions in which almost all educational institutions have more than 64% of minority population. Six of them are colleges. The State has submitted the list of institutions. It is submitted in the DPR that there will be 156 beds for Under-graduates, 48 beds for Post Graduate and 12 beds in dormitory.

The hostel building will have a warden's room, rooms for students, dining, gym, toilets, washing areas, urinals, bath space, kitchen, matron's room, office, utility room and a multipurpose hall.

It has been mentioned in the project details that the hostel will be providing accommodation facilities to the minority girls studying in the neighbouring schools and colleges, especially for girls in minority sections of the society.

Land availability certificate under the signature of BDO, Nilambur, undertaking for operation, upkeeping & maintenance of the asset by Block Panchayat, Nilambur under the signature of BDO, Nilambur has been obtained.

Comments of Technical Consultant: The proposed structure is RCC framed structure. The preliminary estimated cost for civil plus internal water supply & Sanitary installation (Toilet works) has been worked as per detailed measurements and updated with state Schedule of rates. The preliminary estimated cost for civil & toilet work is reasonable. The provisions for other components are proposed on Lump sum basis are close to the standard provisions in CPWD PAR, in which these are considered as per standard. **The preliminary estimate is recommended for Rs. 997 lakh.**

The Ministry under PMJVK has not sanctioned any hostels for Nilambur Block so far.

The Screening Committee has recommended the project for consideration of EC.

EC approved the project at a cost of 997 lakh.

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(E) Seminar Hall and STEM Lab for Govt. Vocational Higher Secondary School: The State has proposed to construct a Seminar Hall and STEM Lab for Govt. Vocational Higher Secondary School in Vatakara Municipality, Kozhikode District at unit cost of Rs. 82.09 lakh.

The school presently has 420 students of which 26.19% are minorities, 12 teachers, 8 class rooms, 2 staff rooms, 3 toilets for boys and 5 for girls.

The State has submitted that, as the course curriculum follows NSQF scheme, a seminar hall and STEM lab is inevitable in the School. The Seminar hall will have an area of 123.54 sqm. The STEM lab will have an area of 78.73 sqm. The State has submitted that it is essential to have a STEM lab to spike interest of students in Science, Technology, Engineering and Mathematics. The DPR with cost estimate, drawing and photos of the site have been received.

Land availability certificate under the signature of Principal, Govt. Vocational Higher Secondary School & undertaking for operation, upkeeping & maintenance of the asset by Block Panchayat, Nilambur under the signature of Secretary, Vadakara Municipality has been obtained

Comments of Technical Consultant: The project comprises two components (i) construction (Seminar Hall + Stem Lab) and (ii) Furniture & Equipment for above. The estimated cost of construction works is based on details of measurements. The proposed Seminar Hall covers plinth area of 123.54 Sqm. & Stem Lab covers plinth area of 78.37 Sqm., totalling to 201.27 Sqm. and the estimated cost for both component has been proposed as Rs.33.09 lakhs which works out to be Rs.16400.00 per Sqm. which is reasonable. The state Govt. has proposed Rs.16.75 lakhs & Rs.32.25 lakhs for Furniture (seminar hall) & Lab equipment (Stem lab) respectively. The rates for these components are proposed on Lump Sum basis.

MIS-MoE, has informed that the School (UDISE-32041300544) has an enrolment of around 332 students and at present 10 rooms are available. The School is of the level of Higher Secondary.

The Screening Committee has recommended the project for consideration of EC.

EC approved the project at the proposed cost of Rs. 82.09 lakh. Further the State was advised to strctly follow the laid down procedures as per State policy and GFR in all public procurements and there should be no deviation from the rules under any circumstances. The States should ensure utmost efficiency, economy, transparency in public procurement matters and observe fair and equitable treatment of suppliers and promotion of competition in **procurement of furniture and other lab equipments.**

(F) School Buildings: The State has submitted proposals for construction of **10 school buildings**, 3 at Kozhikode District and 7 at Mallapuram. Out of 10 school buildings, the SC has recommended 6 school buildings. The unit cost of the projects varies from Rs. 53 lakh to Rs. 557.98 lakh.

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i. **Development of Govt. Technical Higher Secondary School, Thiruthiyad, Puthiyara, PO Calicut, Kozhikode (UDISE: 32040500330):** The State proposed to develop Govt. Technical Higher Secondary School, Thiruthiyad, Puthiyara, PO Calicut at unit cost of Rs. 557.98 lakh. The components of the project includes construction of new building, library, landscape, gate and compound wall, toilet complex, open air auditorium, solar power plant, robotics lab, computer lab, electronics lab, smart classroom, physics, chemistry, biology & maths lab, multi-gym, furniture, anganwadi, terrace floor auditorium, rain water harvesting, etc. The school has 400 students of which 75% are minorities, 4 teachers, 4 classrooms, 1 staff rooms, 2 toilets for boys and 3 toilets for girls.

The State has submitted the DPR with cost estimates and drawings. It is stated that 36 cents of the land in school campus is owned by the school authority.

Comments of MIS-MoE: *Eligible for 01-biology lab, 2-boy's toilet and major repair of 2 ACRs. As the SCR is less than 40, no ACRs are recommended. As per UDISE data base, the total enrolment of the school is 102 and at present 10 classrooms are there.*

As per the comments of MIS-MoE, the cost was reviewed by the Technical Consultant, PMJVK as under:

I. The estimated cost for proposed toilet block to cover app 150 Sqm. (boys & Girls) has been worked put as per detailed measurements. The preliminary estimated cost is Rs.29.67 lakhs. The average cost works out to be Rs.19780.00 per Sqm. which is reasonable. Recommended for Rs.29.67 lakhs.

II. No details for construction of biology lab, Phy. Lab.,Chemistry lab & Electronic lab. A lump sum of Rs.80.00 lakhs is projected. Further, it is seen that there is no provision of proposed BIOLOGY lab in the submitted plan. Hence, State Govt. may be requested to submit the separate estimate only to cover Biology Lab.

III. The proposed estimate does not have any component for executing major repairs etc. Hence, there is no point to recommend on this account.

Taking into consideration the comments of MoE and the Technical Consultant, PMJVK, EC approved the proposal for construction of 1 biology lab, 2 boys toilet and major repair of 2 ACRs. State was advised to rework the financial proposal as per observations of the Technical Consultant. The proposal for cost estimates may be approved in subsequent EC meeting.

ii. **Construction of class room building for Govt. Upper Primary School, Chamravattom, Tripangode, Mallapuram (UDISE CODE:**

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32051000101) : The State has proposed to construct 04 additional class rooms in existing Upper Primary School at Chamravattom for Rs. 53 lakh.

The School has 1252 students of which 64.05% are minorities, 38 teachers, 30 class rooms, 1 staff room, 5 toilets each for boys and girls. The State has submitted that the class rooms are overcrowded and they need to construct 04 additional class rooms. Land is available.

The Screening Committee has recommended the project for consideration of EC.

Comments of MoE: Eligible for only 1 ACR.

As per the comments of MIS-MoE, the cost was reviewed by the Technical Consultant, PMJVK as under:

I. The proposal is to cover 4 Nos. class rooms, staircase with attached VERANDHA, 1800 mm wide.
II. The preliminary estimate is provided with staircase with the concept for future expansion.
III. The Preliminary estimate is prepared as per detailed measurements updated with SOR. The preliminary estimated cost is reasonable. It includes a sum of Rs.4.5 lakhs on account of Furniture & unforeseen items. Considering 5% as contingences for the balance estimated cost of Rs. 48.5 lakhs, works out to be Rs.2.42 lakhs. Therefore, the component for furniture is Rs.2.10 lakhs. Seems to be reasonable.
IV. Since 01 ACR are eligible for construction, Hence, the preliminary estimate is recommended for Rs.13.25 Lakhs only (53.00/4).

Taking into consideration the comments of MoE and the advice of the Technical Consultant, PMJVK, the EC approved the proposal for 1 ACR at a cost of Rs.13.25 lakh.

iii. **Construction of class room building for Govt. Vocational Higher Secondary** School, **Nellikuth (UDISE: 32050601405):** The State has proposed to construct 15 class rooms in existing Higher Secondary School, Nellikuth, Majeri M, Mallapuram for Rs. 225 lakh.

The School has 2281 students of which 90% are minorities, 72 teachers, 53 class rooms, 3 staff rooms, 8 toilets for boys and 7 toilets for girls. The State submitted that the class rooms are overcrowded and they need to construct 15 additional class rooms. Land is available.

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The Screening Committee has recommended the project subject to recommendation of MoE.

Comments of MoE: As per UDISE+, student enrolment is 2278 and no. of classroom is 58. Since SCR is less than 40, therefore, the project is not eligible.

EC considered the project and asked the State to reassess the requirements in the light of norms of D/o School Education & Literacy, Ministry of Education, GoI.

iv. **Construction of class room building for Govt. Girls' Higher Secondary School, Majeri (UDISE: 32050600631):** The State has proposed to construct 20 class rooms in existing Govt. Girls' Higher Secondary School, Majeri M, Mallapuram for Rs. 300 lakh.

The School has 1872 students of which 76% are minorities, 60 teachers, 33 class rooms, 4 staff rooms and 20 toilets. The State has submitted that the class rooms are overcrowded and they need to construct 20 additional class rooms. Land is available.

The Screening Committee has recommended the project for consideration of EC.

Comments of MoE: As per UDISE+, student enrolment is 1889 and no. of classroom is 54. Since SCR is less than 40, therefore, the project is not eligible.

EC considered the project and asked the State to reassess the requirements in the light of norms of D/o Schools Education & Literacy, Ministry of Education, GoI.

v. **Construction of class room building for Govt. Rajah's Higher Secondary School,** Kottakal **(UDISE: 32051400417):** The State has proposed to construct **09 class rooms** in existing Higher Secondary School, Kottakal, Mallapuram for Rs. 164 lakh.

The School has 3210 students of which 78.50% are minorities, 80 teachers, 70 class rooms, 2 staff rooms, 7 toilets for boys and 24 toilets for girls. The State has submitted that the class rooms are overcrowded and they need to construct 09 additional class rooms. Land is available.

The Screening Committee has recommended the project for consideration of EC.

Comments of MoE: As per UDISE+, student enrolment is 3213 and no. of classroom is 54. Eligible for construction of 4 ACRs.

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As per the comments of MIS-MoE, the cost was reviewed by the Technical Consultant, PMJVK as under:

I. The state Govt. has not submitted any details for preparation of detailed or preliminary estimate.
II. On the line of preliminary estimate of S.No. (ii) above, the preliminary estimate for construction of 04 nos. ACRs is recommended for Rs.53.00 lakhs.

Taking into consideration the comments of MoE, the EC approved the proposal for 4 ACR at a cost of Rs. 53 lakh .

vi. **Construction of class room building for GMLP School, Thiruthi (UDISE CODE: 32051100304):** The State has proposed to construct 2 storey building with 5 class rooms and 1 office room in existing GMLP School Nannambra, Mallapuram for Rs. 62.40 lakh.

The School has 88 students of which 100% are minorities, 5 teachers, 3 class rooms, 1 staff room, 1 toilet each for boys, girls and staff. The State has submitted that the school has been functioning in a 40 yr old building and there is a need to construct new classrooms for all classes from KG section to 4th Standard.

The Screening Committee has recommended the project subject to recommendation of MoE.

Comments of MoE: As per UDISE+, student enrolment is 88 and no. of classroom is 4. Since SCR is less than 40, therefore, the project is not eligible.

Taking into consideration the comments of MoE, EC deferred the project with the advice to the State to revisit the project and update the condition of the building on UDISE+, if the building needs to be re-constructed.

(G)Construction of Womens' Ward: The State has proposed to construct a Womens' Ward in Nedumkandom Block of Idukki District at a unit cost of Rs. 100 lakh. The cost estimate and drawings of the project has been received.

The State has submitted that a women's ward is to be constructed in Mullakkanam CHC in Rajakkadu GP. There are about 350 out patients visit in the CHC per day. The Block has a population of around 1.5 lakh, of which 40% belong to minority community. Land is available, and the project is estimated to be completed in 6 months. The total plinth area is 522 sqm. The estimate has been prepared in the current DSR schedule of rate 2016 with cost index Nedumkandam 2019 with CP.

Comments of Technical Consultant:

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Estimated cost is comparable with CPWD PAR 2020. Recommended for Rs. 100 lakh. The basic preliminary cost has been worked out as per detailed measurements updated with SOR.Most of provisions are based on Lump sum basis. The quantity of Plinth area mentioned on the drawings does not tally with dimensions of the proposed building. State Govt. should submit the copy of working drawings with corrected dimensions before start of project. The provisions for the components have been modified as per CPWD PAR. The revised cost works out to Rs. 127.91 lakh.

The Screening Committee has recommended subject to comments of the Ministry of Health.

MoH&FW recommended the project for an amount of Rs. 95.48 lakhs @ Rs. 1700/- per sq.ft .

After taking into consideration the recommendations of MoH&FW, EC approved the proposal as a cost of Rs. 95.48 lakhs as per norms of MoH&FW.

(H) Upgradation of Family Health Centre: The State has proposed to upgrade the existing Family Health Centre in Vatakara Municipality, Kozhikode at unit cost of Rs. 410.20 lakh. The components of the proposal included construction of building for Out - Patients Department, 360 degree diabetic care centre, open gymnasium, other amenities, and added charges for signages, consultancy, etc.

The Screening Committee has recommended subject to comments of the Ministry of Health

MoH&FW recommended Construction of OPD for an amount of Rs. 10 lakhs, construction of 360 degree diabetic centre for an amount of Rs. 55 lakhs and construction of Gymnasium for an amount of Rs. 125 lakhs. The total recommended cost of the project is Rs. 190 lakhs. The project cost includes consultancy charges @2.33% and 18% GST. The MoH&FW also advised that the State should establish robust mechanism to ensure utilization as per the proposal.

Taking into consideration the recommendations of MoH&FW, EC approved the proposal at a cost of Rs. 190 lakhs as per norms of MoH&FW (Construction of OPD for an amount of Rs. 10 lakhs, construction of 360 degree diabetic centre for an amount of Rs. 55 lakhs and construction of Gymnasium for an amount of Rs. 125 lakhs). The State was also advised to establish a robust mechanism to ensure utilisation as per the proposal and strictly follow the GFR or the State Financial Rules, whichever is applicable for procurement of furniture and other lab equipments. State may also ensure comprehensive AMC for the equipments procured, under the scheme.

(I) Upgradation of Family Health Centre, Panikotty: The State has proposed to upgrade the existing Family Health Centre in Panikotty, Vatakara Municipality, Kozhikode at unit cost of Rs. 160 lakh. The State has submitted that land is available for the project.

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The components of the project include construction of casualty room, physiotherapy room, IP room and consulting room. The total plinth area of the project is 477.56 sqm. The Health Centre is located 10 km away from the District Hospital and 12-15 kms away from the other health centres. No private clinic or hospital is available in the area except an ayurvedic hospital.

The total cost of the project includes cost for construction of building, lift, solar, electrification, water supply, rain water harvesting tank, septic tank, other equipments, shelf, bed, chair and taxes.

Comments of Technical Consultant: The basic preliminary cost has been worked out as per detailed measurements updated with SOR. Most of provisions are based on Lump sum basis. The quantity of Plinth area mentioned on the drawings does not tally with dimensions of the proposed building. State Govt. should submit the copy of working drawings with corrected dimensions before start of project. The provisions for the components have been modified as per CPWD PAR / Prevailing market rates as tabulated below:

S.No.	Component	Estimated cost in Rs. In lakhs		Remarks
		Proposed	Modified	
1	Civil works	67.99	67.99	As proposed (A)
2	Electrical fittings and supply	8.0	8.50	@ 12.5% on (A)
4	Lift – 1 no.	15.0	15.00	As proposed
5	Solar power	6.00	6.00	10 kwp, capacity not stated
6	Water supply	2.0	2.72	@4% on (A)
7	RWH	3.0	3.0	As proposed
8	Shelf Bed chairs	8.0	8.0	As proposed
9	Other equipment	28	0	No details provided
	Sub total		111.21	
10	GST	16.8	13.35	@12% on Sub-total
11	Lumpsum for round off	5.21	3.35	@3% on sub total
	Total	160.00	127.91	

The preliminary estimate is recommended for Rs.127.91 lakhs.

The Screening Committee has recommended subject to comments of the Ministry of Health

MoH&FW recommended for an amount of Rs. 160 lakhs for Physiotherapy centre.

Taking into consideration the recommendations of MoH&FW, EC approved the proposal as a cost of Rs. 160 lakhs as per norms of MoH&FW.

(J) Establishment of Dialysis Machine for District Hospital Vatakara: The State has proposed to purchase 40 Hemo Dialysis Machine for Dist Hospital, Vatakara,

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Kozhikode at unit rate of Rs. 4.87 lakh and total cost of Rs.211.78 lakh, including 18% GST, and cost for network connectivity.

The State has submitted that a new building has been constructed in the District hospital and 40 machines can function in the building. The existing 11 machines are old and as there is large number of kidney patients in the area, the State has proposed to procure 40 dialysis machines which will provide free dialysis for 240 patients per day. The population in the catchment area is around 75,295 of which 35% belong to minority communities.

The Screening Committee has recommended subject to comments of the Ministry of Health

MoH&FW recommended for an amount of Rs. 211.78 lakhs for purchasing 40 Dialysis machines for DH Vatakara.

Taking into consideration the recommendations of MoH&FW, EC approved the proposal for purchase of 40 Dialysis machine at total cost of Rs. 211.78 lakhs. Further the State shall ensure observance of laid down procedures as per State policy and GFR in all public procurements and there should be no deviation from the rules under any circumstances. The State should ensure utmost efficiency, economy, transparency in public procurement matters and observe fair and equitable treatment of suppliers and promotion of competition in public procurement.

(K) **Government District Hospital Vatakara, Phase II, Kozhikode:** The State has proposed to construct a new building of District Govt Hospital in Vadakara at unit cost of Rs. 9850 lakh. The population of the catchment area is 75,295 of which 35% are minorities. Land is available.

The proposal is to demolish a 64 year old existing building and construct a new 6 storey building. The total cost includes cost for demolishing, construction works, septic tank, rain water harvesting, land development, interior finishing works, GST of 12%, and other unforeseen expenses.

The hospital building will have parking, electrical room, lift and 3 stairs in basement area. The Ground floor will have OP counselling, laboratory, pharmacy, store, cafeteria , consulting room, doctor room, nurses room, scanning and observation room, x-ray, 3 lifts and stairs, gents and ladies toilets and OT rooms. The other floors will have dialysis unit, blood bank, physiotherapy clinic, ICU, ICCU, SICU, Post Operative ward, OT, conference hall, pediatric ward, isolation rooms, ENT, pay wards, ortho wards, etc.

The State has submitted that Vatakara is the 3rd biggest town in north Malabar area and Vatakara Hospital is the only Govt Hospital in the Vatakara Assembly. The Hospital is 48 km away from Kozhikode District. The Hospital is facing shortage of

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ICU, ICCU, Isolation Ward, Blood bank, Physiotherapy and conference hall. In the last one year, the 210 bedded hospital has catered to 611120 patients in OP and 11077 patients in IP. The State has proposed to improve the basic infrastructure of the Hospital and the new master plan has been prepared by the help of M/s ULCCS Ltd., Mandapally.

A certificate under signature of Executive Engineer, LID & EW Division Kozhikode has been received stating that the new proposal under PMJVK can be done after dismantling the existing 64 year old building as no other space is available in the hospital. Further the existing hospital building is not suitable for modification and vertical expansion.

The Screening Committee has recommended subject to comments of the Ministry of Health

MoH&FW recommended the proposal for Rs. 1500 per sqft for civil works and other components as agreed accordingly, for construction of Government District Hospital Vatakara, Phase II-District Kozhikode.

As per the comments of MoH&FW, the cost was reviewed by the Technical Consultant, PMJVK as under:

The preliminary estimated cost has been worked as per recommendations of Min. of Health. Further, the issue has also been discussed over phone with Min. of health for arriving at the reasonable preliminary estimated cost. The abstract of PE is submitted below:

Abstract of cost

Fig. in Rs. Lakhs

S.No.	Description	Estimated cost	Remarks
1	Hospital Building	4101.43	As per Min. of health
2	Tanks (OHT, UGT & STP), RWH	233.17	as per CPWD PAR-2021
3	MEP	1782.94	As per Min. of health
4	Exterior furnishing	18.15	
5	Int. furnishing i/c furniture of Hospital	2145.24	
6	Misc. i/c demolishing	9.74	
7	Solar power	10.4	
8	Compound wall, Security cabin & gates, borewell	17.16	
	Total Estimated Cost	**8318.23**	

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Taking into consideration the recommendations of MoH&FW and the advice of Technical Consultant, PMJVK, EC approved the proposal for construction of a new building of District Govt Hospital in Vadakara @ Rs. 1500 per sqft for civil works and other components at a total cost of Rs.8318.23 lakh

(L) Advanced Medical Complex for Taluk Hospital (New Block), Malappuram: The State has proposed to construct a new block for taluk headquarters hospital building at Malappuram at unit cost of Rs. 995 lakh.

The State has submitted that existing hospital building is a very old building built in 1969, with limited space. Recently, a new G+1 building was built by PWD in the rear of the old building but this proved inadequate due to high influx of patients. The population of the catchment area is approximately 70995. Land is available for the project.

The proposed project is an RCC framed 4 storey building with a total plinth area of 5809.48 sqm. It will connect the recently built building and partly demolish the old building. The State has also proposed simultaneous vertical extension of the recently built building by 3 more floors. The project is estimated to be completed within 24 months from date of commencement of work.

The Screening Committee has recommended subject to comments of the Ministry of Health

MoH&FW recommended for an amount of Rs. 972.60 lakhs at Rs. 1176.15 (per sq.ft) for construction of advanced medical complex for Taluk Hospital. MGPS System may be met from the sanction under ECRP-II

Taking into consideration the recommendations of MoH&FW, EC approved the proposal for an amount of Rs. 972.60 lakhs at Rs. 1176.15 (per sq.ft) for construction of advanced medical complex for Taluk Hospital. MGPS System may be met from the sanction under ECRP-II as per the recommendations of MoH&FW.

(M) Building for CHC Alingal, Mallapuram: The State has proposed to upgrade the PHC into CHC to provide more facilities & time for Out Patients (OP) at Rs. 73 lakhs. More than 100 OPs especially women & children depend on this PHC. The catchment area has around 42,836 population of which 60% are minorities.

The component of the project includes 3 Wards, 3 nursing stations, 1 lift, 9 toilets and the total plinth area is 539.16 sqm. The cost of the project includes cost of civil works, electrification and furniture & Hospital Equipment.

The Screening Committee has recommended subject to comments of the Ministry of Health

MoH&FW recommended for an amount of Rs. 73 lakhs @Rs.1104.56 per sq.ft. for the construction of building for CHC Alingal.

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Taking into consideration the recommendations of MoH&FW, EC approved the proposal at a cost of Rs. 73 lakhs @Rs.1104.56 per sq.ft. for the construction of building for CHC Alingal as per norms of MoH&FW.

(N) Building for Additional Health Amenities in Thanalur PHC, Mallapuram: The State has proposed to construct a new single storey building for additional health facilities at a unit cost of Rs. 99 lakh.

The building will have 3 doctor rooms with toilets, 1 nurse room, 1 observation room, 1 store room, 1 store cum pharmacy with toilet, 1 lab with toilets, 1 feeding area, 1 waiting area for ladies, 1 common waiting area, and 5 common toilets. The total plinth area is 256 sqm. Land is available.

The Screening Committee has recommended subject to comments of the Ministry of Health

MoH&FW recommended for an amount of Rs. 50.83 lakhs for the construction of building for additional health amenities in Thanalur PHC, as per following:

Civil works for Rs. 41.33 lakhs @Rs. 1500 per sq.ft.
Electrification-6 lakhs
Plumbing and sanitary- 3 lakhs
Rainwater Harvesting-0.5 lakhs
Total: Rs. 50.83 lakhs with applicable GST.

Taking into consideration the recommendations of MoH&FW, EC approved the proposal as a cost of Rs. 50.83 lakhs as per norms of MoH&FW for the construction of building for additional health amenities in Thanalur PHC.

(O) Integrative Centre for Ayurveda, Yoga and Naturopathy at Malappuram: The State has proposed to construct a new RCC framed G+4 building with a total plinth area of 21525 sqm at a unit cost of Rs. 700 lakh.

The State has submitted that the present Ayurvedic Hospital is old and has limited space. There is also lack of infrastructure and other amenities in the hospital. The new building will accommodate doctor's room, nurses station, casualty, laboratory, x-ray, male and female ward, yoga centre, procedure room, pay rooms etc. Land is available for the project.

The cost of the project includes civil construction works, electrification, plumbing and sanitary, lifts, rain water harvesting system, fire and safety system, solar energy system, landscaping, furniture and hospital equipments.

The Screening Committee has recommended subject to comments of the Ministry of Health/AYUSH.

The Ministry of AYUSH has recommended the proposal with comments for the civil cost to be reviewed by concerned person.

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The civil cost was reviewed by the Technical Consultant, PMJVK and as advised, EC approved the proposal at a cost of Rs. 700 lakh.

III. SUMMARY OF PROJECTS APPROVED / DEFERRED BY EC

The projects approved in the EC are as under:

Sl. No	District	Block/MCA	Project Type	Name of Projects	Sharing Ratio	No. of Units	Unit cost	Central Share	State Share	Total Cost	1st instalment to be released
1	Idukki	Nedumkandam	Sadbhavna Mandap	Sadbhavna Mandap	60:40	1	140.00	84.00	56.00	140.00	25.20
2	Ernakulam	Kalamassery Municipality	Commen Service Center	Commen Service Center	60:40	1	134.90	80.94	53.96	134.90	24.28
3	Ernakulam	Edathala	Smart Class Room	Smart class room in Govt. Higher Secondary School , Edathala	60:40	1	2.97	1.78	1.19	2.97	0.89
4	Ernakulam	Edathala	Smart Class Room	Smart class room in Govt. Higher Secondary School , Nochima	60:40	1	2.97	1.78	1.19	2.97	0.89
5	Ernakulam	Edathala	Smart Class Room	Smart class room in Govt. Higher Secondary School , Thrikkara	60:40	1	2.97	1.78	1.19	2.97	0.89
6	Mallapuram	Nilambur Block	Skill	Construction of a building for Skill Development Centre at Nilambur Minority Concentration Block, Chaliyar grama panchayath	60:40	1	792.42	475.45	316.97	792.42	237.73
7	Mallapuram	Nilambur Block	Girls Hostel	Construction of Girls' Hostel Building at Nilambur Minority Concentration Block, Chaliyar Grama Panchayath	60:40	1	997.00	598.20	398.80	997.00	299.10
8	Kozhikkode	Vatakara M	Misc	Construction of Seminar Hall and STEM Lab for Govt. Vocational Higher Secondary School	60:40	1	82.09	49.26	32.84	82.09	24.63

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9	Mallapuram	Tripangode	School building	Construction of class room building (1 ACR) for Govt. Upper Primary School, Chamravattom	60:40	1	13.25	7.95	5.30	13.25	3.98
10	Mallapuram	Kottakal	School building	Construction of class room building (4 ACR) for Govt.Rajah'sHigher Secondary School, Kottakal	60:40	1	53.00	31.80	21.20	53.00	15.90
11	Idukki	Nedumkandam	Health-Additional facilities in CHC	Women's Ward in Community Health Centre	60:40	1	95.48	57.29	38.19	95.48	28.64
12	Kozhikkode	Vatakara M	Health Centre	Upgradation of Family Health Centre	60:40	1	190.00	114.00	76.00	190.00	57.00
13	Kozhikkode	Vatakara M	Health Centre	Upgradation of Family Health Centre, Panikotty	60:40	1	160.00	96.00	64.00	160.00	48.00
14	Kozhikkode	Vatakara	Health-Adiitonal facilities	Establishment of Dialysis Machine for District Hospital Vatakara	60:40	1	211.78	127.07	84.71	211.78	63.53
15	Kozhikkode	Vatakara	Health-Hospital	Construction of Governemnt District Hospital Vatakara, Phase II	60:40	1	8318.23	4990.94	3327.29	8318.23	2495.47
16	Mallapuram	Mallapuram Municipality	Health-Additional Facilities	Advanced Medical Complex for Taluk Hospital (New Block), Malappuram	60:40	1	972.60	583.56	389.04	972.60	291.78
17	Mallapuram	Tripangode	Health-CHC	Construction of building for CHC Alingal	60:40	1	73.00	43.80	29.20	73.00	21.90
18	Mallapuram	Thanalur	Health-Additional facilities in PHC	Construction of Building for Additional Health Amenities in Thanalur PHC	60:40	1	50.83	30.50	20.33	50.83	15.25
19	Mallapuram	Mallapuram Municipality	Health-Ayurveda	Integrative Centre for Ayurveda, Yoga and Naturopathy at Malapurram	60:40	1	700.00	420.00	280.00	700.00	210.00
								7796.10	**5197.40**	**12993.49**	**3865.06**

The projects deferred in the EC are as under:

Sl. No	District	Block/MCA	Project Type	Name of Projects	No. of Units	Unit cost

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1	Ernakulam	Kalamassery Municipality	Smart Class Room	Construction of smart class room in Govt. Higher Secondary School ,Kalamassery	1	50
2	Ernakulam	Choornnikkara	Smart Class Room	Smart Class Room in SPWGLPS Thayikkattukara	1	3.38
3	Kozhikkode	Kozhikkode Corp	School Building	Development of Govt. Technical Higher Secondary School, Thiruthiyad, Puthiyara, PO Calicut	1	557.98
4	Mallapuram	Manjeri	School building	Construction of class room building for Govt. Vocational Higher Secondary School, Nellikuth	1	225
5	Mallapuram	Manjeri	School building	Construction of class room building for Govt.Girls' Higher Secondary School, Manjeri	1	300
6	Mallapuram	Nannambra	School building	Construction of class room building for GMLP School, Thiruthi	1	62.4

2. TAMILNADU

I. REVIEW

It was apprised to the Chair that there are a number of proposals from the State Government for improving health infrastructure. State was also advised to appoint a Single Nodal Agency and ensure strict compliance of instruction dated 23.03.2021 of the M/o Finance regarding release of funds under the CSS and monitoring of the utilization of the funds released. The State was also advised to expedite completion of the unfinished projects sanctioned during 2019-20.

II. NEW PROJECTS FOR CONSIDERATION

It was apprised to the chair that the State Govt. of Tamil Nadu vide their letter No. 4376/MWRU/2020-4 dated 15.2.2021 has submitted project proposals for the MCAs of the State under PMJVK. The proposals are mainly related to education and health sectors. The total value of the projects submitted by the State Govt. is Rs. 503.87 crore.

2. The projects have the approval of the State Level Committee and the declaration of State as per Appendix-II of the guidelines has been received by the State Govt. Project descriptions have been submitted by the State. DPR for the projects has also been submitted by the State.

3. The project proposals were considered by the Screening Committee on PMJVK in its meeting held on 07.06.2021 (i.e. 33rd Screening Committee) and the following projects were approved by the Screening Committee for consideration of the EC: -

A. Health related Projects:

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All the health projects of Tamil Nadu was deferred by the Screening Committee for want of comments from MoH&FW. The comments have since been received and hence the proposals were placed before the EC for consideration.

(i) Multi Super Specialty Hospital building in Government Pent land Hospital at Vellore in Vellore District @ Rs. 6885.65 lakh.

The projects details have been examined by the Consultant (Technical), PMJVK and it has been observed that the building includes structure of RCC frame. It comprises of a structure with Basement+GF+7 with total Plinth area-17838 Sqm. The estimate is prepared as per TN SOR, works @ Rs.38000/- per Sqm. As per type of structure, scope of work i/c External development & being a new building, the rates is comparable with CPWD PAR 2020. The provision for Rs.256.35 lakhs on account of cost adjustments has not been considered. The project was recommended at the cost is Rs. 6629.30 lakh.

Comments of MoH&FW has since been received. It has informed that the proposal is under examination.

EC deferred the proposal for want of comments from MoHFW.

(ii) Urban PHC at Pernambut (M) in Vellore District @ Rs. 90.00 lakh.

The projects details have been examined by the Consultant (Technical), PMJVK and it has been observed that the building includes structure-RCC framed, GF with total Plinth area-232.65 Sqm. The estimate is prepared as per TN SOR, works @ Rs.38000/- per Sqm. As per type of structure, scope of work i/Ext. Development work & being new building, the rates is comparable with CPWD PAR 2020. Recommended cost is Rs. 90.00 lakh.

MoHFW recommended the proposal for Rs. 108.90 lakhs with conditionality that the infrastructure must plan for water harvesting, disable/elderly friendly, energy efficiency.

Taking into consideration the recommendations of MoH&FW, EC approved the proposal as a cost of Rs. 108.90 lakhs as per norms of MoH&FW. The State was advised to follow the norms of MoH&FW and make provision for additional facilities as per recommendations of the MoH&FW.

(iii). Additional Building for developing infrastructure in Government Hospital at Nagore @ Rs. 50.00 lakh.

The projects details have been examined by the Consultant (Technical), PMJVK and it has been observed that the building includes structure -RCC & Composite framed to cover Plinth area of 200 Sqm. The average rate per Sqm. Of plinth area is reasonable as compared to CPWD PAR 2020. Recommended at Rs 50.00 lakh.

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MoH&FW has informed that the proposal could not be appraised due to lack of details. The State is requested to provide the details.

EC deferred the proposal with the advice to the State Govt. of Tamil Nadu to provide the project details to the Ministry of Minority Affairs so that comments of MoHFW could be obtained.

(iv) Maternal and Child Care Unit, NCD Block and Dialysis Unit in Government Hospital at Melapalayam in Tirunelveli at Rs. 740.00 lakh.

The projects details have been examined by the Consultant (Technical), PMJVK and it has been observed that the building includes structure-RCC framed , GF+3 with total Plinth area-2310 Sqm. The estimate is prepared as per TN SOR, works @ Rs.32000/- per Sqm. As per type of structure, scope of work i/c Ext. Development work & being new building, the rate is comparable with CPWD PAR 2020. Recommended at Rs. 740.00 lakh.

MoH&FW has informed that the proposal could not be appraised due to lack of details. The State is requested to provide the details.

EC deferred the proposal with the advice to the State Govt. of Tamil Nadu to provide the project details to the Ministry of Minority Affairs so that comments of MoHFW could be obtained.

(v) Hospital Block for Enhanced Care for Cardiac, Neural, Renal and Liver Disadvantaged Population in Tirunelveli Medical College at Tirunelveli M Corp, Tirunelveli District @ Rs. 5100.00 lakh.

The projects details have been examined by the Consultant (Technical), PMJVK and it has been observed that the building includes structure - RCC framed , FF+3 with total Plinth area- 20939 Sqm., it is a vertical expansion of existing building. The estimate is prepared as per TN SOR, works @ Rs.24400/- per Sqm. As per type of structure, scope of work i/Ext. Development work & being a new building, the rates is comparable with CPWD PAR 2020. The provision for Rs.137.51 lakhs on account of cost adjustments has not been considered. Recommended cost is Rs. 4962.49 lakh.

MoH&FW has recommended for approval for Rs. 7210 lakhs for construction of Hospital Block for enhanced care for cardiac, neuro, renal and liver diseases among minorities and disadvantaged population in Tirunelvevi medical college with conditionality that the infrastructure must plan for water harvesting, disable/elderly friendly, energy efficiency.

Taking into consideration the recommendations of MoH&FW, EC approved the proposal as a cost of Rs. 7210 lakhs as per norms of MoH&FW. The State was advised to follow the norms of MoH&FW and make provision for additional facilities as per recommendations of the MoH&FW.

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(vi). Super Specialty Blocks in Government Medical College Hospital at Thoothukudi M. Corp. in Thoothukudi District @ Rs. 8525.00 lakh.

The projects details have been examined by the Consultant (Technical), PMJVK and it has been observed that the building includes structure -RCC framed , GF+7 with total Plinth area- 39600 Sqm. The estimate is prepared as per TN SOR. As per type of structure, scope of work Excluding External development & being new building, the rates is comparable with CPWD PAR 2020 (Proposed rate / Sqm= Rs.21600/-). The provision for Rs.75.00 lakhs on account of cost adjustments has not been considered. Recommended cost is Rs. 8450.00 lakh.

MoH&FW has recommended for approval for Rs. 13635.07 lakhs for construction of Super Specialty Blocks in Government Medical College Hospital at Thoothukudi in Thoothukudi District with conditionality that the infrastructure must plan for water harvesting, disable/elderly friendly, energy efficiency.

Taking into consideration the recommendations of MoH&FW, EC approved the proposal as a cost of Rs. 13635.07 lakhs as per norms of MoH&FW. The State was advised to follow the norms of MoH&FW and make provision for additional facilities as per recommendations of the MoH&FW.

(vii) Construction of Maternity and Child Health and Accident Emergency care Unit Buildings in Government Hospital at Tiruchendur, in Thoothukudi M.Corp, Thoothukudi District for Rs. 2408.00 lakh with additional equipments @ Rs. 409.57 lakh.

Comments of MoH&FW: The proposal is recommended as per GOI norms for Rs. 3852.76 lakhs with conditionality that the infrastructure must plan for water harvesting, disable/elderly friendly, energy efficiency.

Taking into consideration the recommendations of MoH&FW, EC approved the proposal as a cost of Rs. 3852.76 lakhs as per norms of MoH&FW. The State was advised to follow the norms of MoH&FW and make provision for additional facilities as per recommendations of the MoH&FW.

(viii). Construction of Out Patient Block and Special Ward Buildings in Government Hospital at Kayalpattinam (M) in Thoothukudi District. (Rs. 1896.00 lakh), purchase of Equipments (Rs. 300.49 lakh) Total :Rs. 2196.49 lakh.

Comments of Technical Consultant: The projects details have been examined by the Consultant(Techn) and it has been observed that the building includes structure-RCC framed ,G+4 with total Plinth area- 8810.73 Sqm. The estimate is prepared as per TN SOR. As per type of structure, scope of work Excluding External development & being new building, the rates is comparable with

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CPWD PAR 2020 (Proposed rate / Sqm= Rs.21600/-). The provision for Rs.1.31 lakhs on account of cost adjustments has not been considered. State Govt. has proposed an estimated cost of Rs.300.49 Lakhs for providing Equipment. Recommended at the cost for Building= Rs.1895.18 & for Equipments =Rs300.49 lakh.

MoH&FW has informed that the proposal could not be appraised due to lack of details. The State is requested to provide the details.

EC deferred the proposal with the advice to the State Govt. of Tamil Nadu to provide the project details to the Ministry of Minority Affairs so that comments of MoHFW could be obtained

(ix). Modernised Maternity Block with compound wall and well at Uppatty in Gudalur Block, The Nilgiris District at Rs. 83.50 lakhs:

Comments of MoH&FW: The proposal could not be appraised due to lack of details. The State is requested to provide the details.

EC deferred the proposal with the advice to the State Govt. of Tamil Nadu to provide the project details to the Ministry of Minority Affairs so that comments of MoHFW could be obtained.

(x). Modernised Health Sub Centre Building with compound wall and well at Athipalli in Gudalur Block, The Nilgiris District at Rs. 48.89 lakhs:

MoH&FW has recommended the proposal for Rs. 7 lakhs for transforming SHC into HWC as per existing GOI norms, subject to State certifying that there is no duplication of support from NHM or other Ministry's resources.

Taking into consideration the recommendations of MoH&FW, EC approved the proposal at a cost of Rs. 7 lakh as per norms of MoH&FW and subject to obtaining the requisite certificate from the State Govt. as per the advise of MoHFW.

(xi). Modernised Health Sub Centre Building with compound wall and well at in Gudalur Block, The Nilgiris District at Rs. 48.89 lakhs:

MoH&FW has recommended the proposal for Rs. 7 lakhs for transforming SHC into HWC as per existing GOI norms, subject to State certifying that there is no duplication of support from NHM or other Ministry's resources.

Taking into consideration the recommendations of MoH&FW, EC approved the proposal at a cost of Rs. 7 lakh as per norms of MoH&FW and subject to obtaining the requisite certificate from the State Govt. as per the advise of MoHFW.

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(xii). Modernised Health Sub Centre Building with compound wall and well at Cherangode, in Gudalur Block, The Nilgiris District at Rs. 48.89 lakhs:

MoH&FW recommended the proposal for Rs. 7 lakhs for transforming SHC into HWC as per existing GOI norms, subject to State certifying that there is no duplication of support from NHM or other Ministry's resources.

Taking into consideration the recommendations of MoH&FW, EC approved the proposal at a cost of Rs. 7 lakh as per norms of MoH&FW and subject to obtaining the requisite certificate from the State Govt. as per the advise of MoHFW.

(xiii). Modernised Health Sub Centre Building with compound wall and well at Kariyasholai in Gudalur Block, The Nilgiris District at Rs. 48.89 lakhs:

MoH&FW has recommended for Rs. 7 lakhs for transforming SHC into HWC as per existing GOI norms, subject to State certifying that there is no duplication of support from NHM or other Ministry's resources.

Taking into consideration the recommendations of MoH&FW, EC approved the proposal at a cost of Rs. 7 lakh as per norms of MoH&FW and subject to obtaining the requisite certificate from the State Govt. as per the advise of MoHFW.

(xiv). Construction of OP Block and ICU Male Ward, Female Ward, Lab, Scan, Pharmacy and X-ray Room in Government Hospital at Ambur, Tirupattur District at Rs. 875 lakhs:

Comments of Technical Consultant,PMJVK: Type of Structure-RCC framed, GF+2 with total Plinth area-3015 Sqm. The estimate is prepared as per TN SOR. As per type of structure, scope of work Excluding External development & being new building, the rates is comparable with CPWD PAR 2020 (Proposed rate / Sqm= Rs.30,000/-). The provision for Rs.35.00 lakhs on account of cost adjustments has not been considered. Recommended at the cost of Rs. 874.00 lakh.

MoH&FW has informed that the proposal could not be appraised due to lack of details. The State is requested to provide the details.

EC deferred the proposal with the advice to the State Govt. of Tamil Nadu to provide the complete project details to the Ministry of Minority Affairs so that comments of MoHFW could be obtained.

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(xv). Construction of OP block and ICU Male Ward, Female Ward, Lab, Scan, Pharmacy and X-ray Room in Government Hospital at Vaniyambadi, Tirupattur District at Rs. 856 lakhs

Comments of Technical Consultant,PMJVK: Type of Structure-RCC framed , GF+2 with total Plinth area-3015 Sqm. The estimate is prepared as per TN SOR. As per type of structure, scope of work Excluding External development & being new building, the rates is comparable with CPWD PAR 2020 (Proposed rate / Sqm= Rs.30,000/-). The provision for Rs.35.00 lakhs on account of cost adjustments has not been considered. Recommended at the cost of Rs. 821.00 lakh.

MoH&FW has informed that the proposal could not be appraised due to lack of details. The State is requested to provide the details.

EC deferred the proposal with the advice to the State Govt. of Tamil Nadu to provide the complete project details to the Ministry of Minority Affairs so that comments of MoHFW could be obtained.

(xvi). Maternity and Child Health Wing Building with Furniture, Training Centre for Health Staff, Sanitation Block and Essential Medical Equipments in Ammapattinam PHC in Manalmelkudi Block of Pudukottai District @ Rs. 266.00 lakh

Comments of Technical Consultant,PMJVK: Type of Structure-RCC framed , GF only with total Plinth area as PHC-519,20 Sqm.; Trg. Blk-168.76 Sqm.; Sanitation Blk-55.77 Sqm; Total=741.73. The estimate is prepared as per TN SOR, works @ Rs.32800/- per Sqm. As per type of structure, scope of work i/Ext. Development work & being new building, the rates is comparable with CPWD PAR 2020. A sum of Rs.23.00 lakhs has been proposed for various equipment. Recommended at the cost for Building Rs.243.00 lakh & for Equip.-Rs.23.00 lakh.

MoH&FW has informed that the proposal of maternity Health wing could not be appraised due to lack of details. The State is requested to provide the details. For other facilities, MoH&FW has comments as below:

(i) The proposal for construction of sanitation block is recommended for approval @ Rs. 15 lakhs.

(ii) Training Centre for health staff is not recommended.

(iii) Proposal to procure essential medical equipment is recommended subject to doing gap analysis and procuring equipment of only those required as per IPHS and the services provided.

EC noted that the project proposal is a composite one and part approval of the project may not serve the purpose. Therefore, taking into consideration the comments of MoH&FW, EC deferred the proposal with the advice to

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Govt. of Tamil Nadu to do the gap analysis and provide complete project details to enable MoMA to seek comments from MoHFW.

(xvii). Maternity Child Health Wing Building with Furniture, Sanitation Block and Essential Medical Equipments in Kottaipattinam PHC in Manalmelkudi Block of Pudukottai District @ Rs. 203.50 lakh.

Comments of Technical Consultant,PMJVK: Type of Structure-RCC framed, GF only with total Plinth area as PHC-519,20 Sqm.; Trg. Blk-168.76 Sqm.; Sanitation Blk-55.77 Sqm; Total=741.73. The estimate is prepared as per TN SOR, works @ Rs.32800/- per Sqm. As per type of structure, scope of work i/Ext. Development work & being new building, the rates is comparable with CPWD PAR 2020. A sum of Rs.23.00 lakhs has been proposed for various equipment. Recommended at the cost of Rs. 165.00 lakh.

Comments of MoH&FW: The proposal of maternity Health wing could not be appraised due to lack of details. The State is requested to provide the details. The proposal for construction of sanitation block is recommended for approval @ Rs. 15 lakhs. Proposal to procure essential medical equipment is recommended subject to doing gap analysis and procuring equipment of only those required as per IPHS and the services provided.

EC noted that the project proposal is a composite one and part approval of the project may not serve the purpose. Therefore, taking into consideration the comments of MoH&FW, EC deferred the proposal with the advise to Govt. of Tamil Nadu to do the gap analysis and provide complete project details to enable MoMA to seek comments from MoHFW.

(xviii). Ayush Wing, Multipurpose Hall, Sanitation Block and Medical Equipments in Singavanam PHC in Manalmelkudi Block of Pudukottai District at Rs. 96 lakh:

Comments of Technical consultant, PMJVK: Proposed structures are RCC framed structure with plinth area Ayush wing-75.96, MP Hall-118.56 & Sanitation Block-55.77 Sqm., all are single storeyed building ; totalling plinth area as 129.20 Sqm. The average per Sqm. Of plinth works out to be Rs.29200/- its comparable with prevailing CPWD PAR 2020. The state Govt has of CPWD. Recommended at the cost for Building Rs. Rs.73.00 lakh & for Equipments Rs 23.00 lakh.

The representative of M/o AYUSH supported the proposal. However, Chairperson asked him to send formal comments to this Ministry for records

Taking into consideration the recommendation of M/o Ayush, EC approved the project at a cost of Rs. 96 lakh (cost for Building Rs. Rs.73.00 lakh; cost of Equipments Rs 23.00 lakh).

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(xix). Non Communicable Disease Block, Sanitation Block and Essential Medical Equipments in Perumaruthur PHC, in Manalmelkudi Block of Pudukottai District @ Rs. 85.50 lakh.

Technical: Proposed structures are RCC framed structure with plinth area NCD Block (Building with Furnitures)-143.66 & Sanitation Block-55.77 Sqm., all are single storeyed building ; totalling plinth area as 199.43 Sqm. The average per Sqm. Of plinth works out to be Rs.31,3000/- its comparable with prevailing CPWD PAR 2020. The state Govt has of CPWD. Recommended for building Rs.62.50 lakh & for EquipmentsRs. 23.00/-lakh.

MoH&FW has recommended the proposal for NCD Block and construction of Common Toilet Block. Recommended for approval subject to doing gap analysis and procuring equipment of only those required as per IPHS and the service provided.

EC deferred the proposal with the advise to Govt. of Tamil Nadu to make a gap analysis and procuring equipment of only those required as per IPHS and the service provided and re-submit the proposal to MoMA.

(xx). Maternity Centre and Paediatric Block at Govt. General Hospital in Tenkasi (M) of Tenkasi (erstwhile Tirunelvevi) District @ Rs. 2200.00 lakh.

Comments of Technical Consultant, PMJVK: Type of Structure-RCC framed, G+5 with total Plinth area- 70886.00 Sqm. The estimate is prepared as per TN SOR. As per type of structure, scope of work Excluding External development & being new building, the rates is comparable with CPWD PAR 2020 (Proposed rate / Sqm= Rs.28200/-), its comparable with prevailing CPWD PAR 2020. The provision for Rs.22.00 lakhs on account of cost adjustments has not been considered. Recommended at Rs. 1978.00 lakh.

MoH&FW has recommended the proposal for approval for Rs. 2200 lakhs on the conditionality that the infrastructure must plan for water harvesting, diable/elderly friendly, energy efficiency.

Taking into consideration the recommendations of MoH&FW, EC approved the proposal as a cost of Rs. 2200 lakhs as per norms of MoH&FW. The State was advised to follow the norms of MoH&FW and make provision for additional facilities as per recommendations of the MoH&FW.

(xxi). Urban Health Centre at Melakadayanallur in Tenkasi (M) of Tenkasi (erstwhile Tirunelvevi) District @ 50 lakhs

Comments of Technical Consultant, PMJVK: Proposed building is single storeyed of RCC framed structure to cover plinth area as 213.85 Sqm. (it has been calculated as per submitted plans). The estimate is prepared as per TN

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SOR. As per type of structure, scope of work Excluding External development & being new building, the rates is comparable with CPWD PAR 2020 (Proposed rate / Sqm= Rs.28200/-), its comparable with prevailing CPWD PAR 2020. Recommended at Rs. 50.00 lakh.

MoH&FW has recommended the proposal for Rs. 50 lakhs with conditionality that the infrastructure must plan for water harvesting, disable/elderly friendly, energy efficiency.

Taking into consideration the recommendations of MoH&FW, EC approved the proposal as a cost of Rs. 50 lakhs as per norms of MoH&FW. The State was advised to follow the norms of MoH&FW and make provision for additional facilities as per recommendations of the MoH&FW.

(xxii). Cancer Center in Government Medical College Hospital at Asaripallam @ Rs. 2100.00 lakh.

Comments of Technical Consultant,PMJVK: Type of Structure-RCC framed, G+5 with total Plinth area- 3600.00 Sqm. (600 Sqm. At each floor). The estimate is prepared as per TN SOR. As per type of structure, scope of work Excluding External development & being new building &specifications, the rates iscomparable with CPWD PAR 2020 (Proposed rate / Sqm= Rs.27500/-). The State Govt. has added a sum of Rs.25.00 lakhs on account of cost adjustment & Rs.20.00 lakhs on account of furniture etc. which is not being considered. Further, the State Govt. has proposed for installation of various medical equipment amounting to Rs.1110.00 Lakhs, may please be seen administratively. Recommended for Building Rs. 945.00 lakh & for EqipmentsRs. 1110.00 lakh.

MoH&FW has recommended for approval for Rs. 1200 lakh for construction of comprehensive cancer care centre at Kanyakumari Govt. Medical College hospital at Asaripallam in Kanyakumari District under PMJVK with conditionality that the infrastructure must plan for water harvesting disable/elderly friendly, energy efficiency.

***T*he State Government stated that the amount of Rs. 1200 lakhs recommended by MoH&FW may not be sufficient for setting up of the Cancer Centre. The EC directed the State to submit justifications and detailed information on the components of the project so that the mater could again be taken up with MoH&FW . The proposal was deferred.**

(xxiii). Siddha cum yoga consulting & Training Centre at Govt. General Hospital, in Tenkasi (M) of Tenkasi (erstwhile Tirunelvevi) District @ Rs. 50.00 lakh.

Comments of Technical Consultant,PMJVK: Proposed building is single storeyed of RCC framed structure to cover plinth area as 213.85 Sqm. (it has been calculated as per submitted plans). The estimate is prepared as per TN

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SOR. As per type of structure, scope of work Excluding External development & being new building, the rates is comparable with CPWD PAR 2020 (Proposed rate / Sqm= Rs.28200/-), its comparable with prevailing CPWD PAR 2020. Recommended at Rs. 50.00 lakh.

MoH&FW recommendedthe proposal for 50 lakhs as proposed.

Taking into consideration the recommendations of MoH&FW, EC approved the proposal as a cost of Rs. 50 lakhs as per norms of MoH&FW.

B. School Project

The EC noted that most of the proposals are for construction of additional classrooms. However, enrolment in these schools is very low and SCR is less than the prescribed. As per the norms (a) ACR is sanctioned based on enrolment and the the indicative Student Class Room Ratio would be 30:1 (for Primary), 35:1 (for Upper Primary) and 40:1(for Secondary to Senior Secondary) or as per State RTE rules or local requirement. It was also observed that UDISE Code for some of the schools were either not given or not matching, due to which comments of MoE could not be ascertained.

The details of the projects considered by the EC are as under: -

(a) **Construction of ACR Blocks**: - The State has submitted proposal for implementation of 24 ACR Blocks in schools. State was requested to provide the UDISE codes of the schools included in the proposal.

(i) Additional class rooms (second floor, library, science lab and dining hall@ 79.00 lakh) at Corporation Elementary School at Ramachettipalayam, Kuniamuthur (M) of Coimbatore district.

The projects details were examined by the Consultant (Technical), PMJVK and were recommended. The Screening Committee has recommended the project.

Comments of MoE: As per UDISE data base, the total enrolment of the school is 613 and at present 20 rooms are already available. The MoE has also found the school not eligible for ACRs as land is not available for expansion.

Taking into consideration the comments of MoE, EC deferred the proposal with the advise to the State Government to revisit the project as per the norms.

(ii) Additional class rooms and providing smart class room facilities in Corporation Elementary School, Kurichi (M) , Coimbatore District @ Rs. 82.00 lakh.

The projects details have been examined by the Consultant (Technical), PMJVK and has been recommended for approval.

The Screening Committee has recommended the project.

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The State has not submitted the UDISE Code for this school. Hence no comments have been provided by MIS-MoE.

EC deferred the proposal with a request to the State Govt. to provide UDISE Code to MoMA so that comments of M/o Education could be obtained.

(iii) Additional Class rooms in Corporation Middle School, Noyyalpalam, NP Ittery Street in Kurichi M , Coimbatore District @ Rs. 65.50 lakh.

The projects details have been examined by the Consultant (Technical), PMJVK and it was observed that the State is required to ensure structural stability of existing building and further methodology for extension should be ensured before construction. The Screening Committee has recommended the project with condition that the State will accord due consideration to the remarks of Consultant (Technical), PMJVK.

Comments of MoE: As per UDISE data base, the total enrolment of the school is 102 and at present only 04 rooms are available. Not eligible, land not available for expansion.

EC observed that as per the State Government, proposal is for vertical expansion for construction of second floor. Hence, the requirement of land is not there. It was also noted that for the Middle school, at least 8 classrooms for running the classes from I to VIII is required. The school has only 4 classrooms. Therefore, 4 additional classrooms is approved at a cost of Rs. 65.50 lakh subject to the condition that structural stability of existing building and further methodology for extension should be ensured before construction

(iv) Additional Class Rooms and Toilet in Corporation Elementary School, KVK Nagar, Kondies Colony, in Kurichi M , Coimbatore District @ Rs. 90.00 lakh.

The projects details have been examined by the Consultant (Technical), PMJVK and have been recommended for approval.

The Screening Committee has recommended the project.

The State has not submitted the UDISE Code for this school. Hence no comments have been provided by MIS-MoE.

EC deferred the proposal with a request to the State Govt. to provide UDISE Code to MoMA so that comments of M/o Education could be obtained.

(v) Additional class rooms and toilet in Corporation Middle School, Ganesapuram,in Kurichi(M) Coimbatore @ Rs. 99.00 lakh. The projects involve construction of 06 ACRs, 01 Library, 01 room for librarian, 01 Science Room, 01 Computer Room, 01 Boy's Toilet, and 01 Girls Toilet etc.

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The projects details have been examined by the Consultant (Technical), PMJVK and has been recommended for approval at Rs. 84.10 lakhs.

The Screening Committee has recommended the project.

Comments of MoE: As per UDISE data base, the total enrolment of the school is 284 and at present 09 rooms are already available. The MIS-MoE has recommended Science lab, Computer lab and Library. Not eligible for ACR as SCR is 32.

Taking into consideration the comments of MoE, EC deferred the proposal with the advise to the State Government to rework the proposal as per comments of MoE and resubmit with the revised cost estimates for approval.

(vi) Additional 2 Classrooms in Panchayat Union Primary School, Kuniyamuthur (M), Coimbatore District @ Rs. 28.00 lakh.

The projects details have been examined by the Consultant (Technical), PMJVK and have been recommended for approval.

The Screening Committee has recommended the project.

Comments of MoE: As per UDISE data base, the total enrolment of the school is 613 and at present 20 rooms are available. The MIS-MoE has not recommended the project as the school does not have adequate land for expansion.

Taking into consideration the comments of MoE, EC deferred the proposal with the advise to the State Government to revisit the project as per the norms.

(vii) Additional 5 Classrooms and 1 Boys toilet in Panchayat Union Primary School, Kamaraj Nagar,in Kurichi (M) Coimbatore of District @ Rs. 73.00 lakh.

The projects details have been examined by the Consultant (Techn), PMJVK and have been recommended for approval.

The Screening Committee has recommended the project.

Comments of MoE: As per UDISE data base, the total enrolment of the school is 267 and at present 05 rooms are already available in the school which is a primary school. The MIS-MoE has recommended 1 Boys Toilet. Not eligible for ACRs as land for expansion is not available.

Taking into consideration the comments of MoE, EC deferred the proposal with the advise to the State Government to rework the proposal as per

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comments of MoE and resubmit with the revised cost estimates for approval.

(viii) 06 Class room Building in Sahaya Matha Primary School at Sahaya Puram Lions Town 3rd street in Thoothukudi (M.Corp), Thoothukudi District @ Rs. 93.35 lakh.

The projects details have been examined by the Consultant (Technical), PMJVK and has been recommended for approval.

The Screening Committee has recommended the project.

Comments of MoE: As per UDISE data base, the school is aided. Hence, the project is not found eligible for consideration under PMJVK.

The EC deferred the proposal.

(ix) 02 class room, 1 GHSS Lab and toilet block 6 unit in GHSS at Erumadu, in Gudalur District, Nilgiris District @ Rs. 157.00 lakh.

The projects details have been examined by the Consultant(Technical), PMJVK and has been recommended for approval.

The Screening Committee has recommended the project.

Comments of MoE: As per UDISE data base, the total enrolment of the school is 479 and at present 35 rooms are available. SCR is 14 hence not eligible for ACR. Eligible for 1 boys and 1 girl's toilet. Lab already available.

Taking into consideration the comments of MoE, EC deferred the proposal with the advise to the State Government to rework the proposal as per comments of MoE and resubmit with the revised cost estimates for approval.

(x) 04 class room, one GHSS Lab and four toilet block in GHSS, Cherambadi in Gudalur District, Nilgiris District @ Rs. 182.00 lakh.

The projects details have been examined by the Consultant (Techn) and have been recommended for approval.

The Screening Committee has recommended the project.

Comments of MoE: As per UDISE data base, the total enrolment of the school is 220 and at present 12 rooms are already available. Land for expansion is not available for ACR. Eligible for 2 Boys toilet and 1 Girls' toilet.

Taking into consideration the comments of MoE, EC deferred the proposal with the advise to the State Government to rework the proposal as per comments of MoE and resubmit with the revised cost estimates for approval.

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(xi) 09 Additional Classroom Building Ground Floor in Municipal Middle School, in ward no 07, 29 and 32 in Ambur Municipality , Tirupattur District (earlier in Vellore District)@ Rs. 90.00 lakh.

The projects details have been examined by the Consultant (Tech) and have been recommended for approval. The Screening Committee has recommended the project.

The State has not provided UDISE code for the school. Hence, no comments have been furnished by MIS-MoE.

EC deferred the proposal with a request to the State Govt. to provide UDISE Code to MoMA so that comments of M/o Education could be obtained.

(xii) Additional Class Room, Ponnagaram in Manalmelkudi Block , Pudukottai District @ Rs. 18.85 lakh.

The projects details have been examined by the Technical Consultant, PMJVK and have been recommended for approval. The Screening Committee has recommended the project.

Comments of MoE: As per UDISE data base, the total enrolment of the school is 545 and at present 26 rooms are available. Not eligible as land for expansion is not available.

Taking into consideration the comments of MoE, EC deferred the proposal with the advise to the State Government to revisit the project as per the norms.

(xiii) 02 Additional Class Rooms in Kattumavadi , Manamelkudi Block at Pudukkottai District @ Rs. 47.71 lakh.

The projects details have been examined by the Technical Consultant, PMJVK and has been recommended for approval.

The Screening Committee has recommended the project@Rs.15 lakh for a class room.

Comments of MoE: As per UDISE data base, the total enrolment of the school is 292 and at present 15 rooms are available. Eligible for 2 ACRs.

EC deferred the proposal with the advise to the State Government to revisit the project as per the norms.

(xiv) New Class Rooms Block (5 rooms) with library and OHT for ITI, Tenkasi MCA of Tenkasi District (earlier in Tirunelveli District) @ Rs. 94.00 lakh.

The projects details have been examined by the Consultant (Technical) and have been recommended for approval. The Screening Committee has recommended the project.

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EC deferred the project and advised to seek comments of M/o Skill Development & Entrepreneurship/ DGT.

(xv) **Construction of New School Buildings:** The State Govt. proposed to construct 03 New School Buildings, 2 units @ Rs.18.70 lakh and 1 unit @ Rs.25.00 lakh in MCAs of Pudukottai & Nilgiris District.

The projects details have been examined by the Consultant (Technical), PMJVK and have been recommended for approval. The Screening Committee has recommended the project.

The State has not provided the UDISE Code, hence no comments received from MoE-DOSE&L

EC deferred the proposal with a request to the State Govt. to provide UDISE Code to MoMA so that comments of M/o Education could be obtained.

(xvi) **Construction of Library:-** The State has submitted proposal for implementation of 08 Libraries in MCAs of Tamil Nadu. Details of all projects are as below:

1. Library and Study centre, Community hall at Pulluthottam in Thoothukudi Block, Thoothukudi District @ Rs.306.00 lakh.
2. Additional Building in Ground Floor & First Floor in East side of District Central Library Building at Vellore M.Corp in Vellore District@ Rs. 78.00 lakh. Technical inputs – Recommended. Based on SOR.
3. Library Building @ Manalmelkudi Panchayat in Manalmelkudi Block , Pudukkottai District @ Rs. 8.66 lakh.
4. Library Building @ Kattumavadi Panchayat in Manalmelkudi Block , Pudukkottai District @ Rs. 8.66 lakh.
5. Library Hall in Government Boys Hr.Sec. School in Manalmelkudi Block , Pudukkottai District @ Rs.97.87 lakh. UDISE: 33221201107
6. Library Hall in Government Boys Hr.Sec. School in Kottaipattinam of Manalmelkudi Block , Pudukkottai District @ Rs. 97.87 lakh UDISE: 33221204003
7. Library Hall in Government High School in Krishnajipattinam of Manalmelkudi Block , Pudukkottai District @ Rs. 97.80 lakh UDISE : 33221202604.
8. Library Hall in Government Boys Hr.Sec. School in Kattumavadi of Manalmelkudi Block , Pudukkottai District @ Rs. 97.80 lakh. UDISE: 33221204502

The projects details have been examined by the Consultant(Technical) and has been recommended for approval.

The Screening Committee has recommended the project.

Comments of MoE: The following schools have been found eligible:-

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1. Library Hall in Government Boys Hr.Sec. School in Kottaipattinam, of Manalmelkudi Block , Pudukkottai District.
2. Library Hall in Government High School in Krishnajipattinam, of Manalmelkudi Block , Pudukkottai District.
3. Library Hall in Government Boys Hr.Sec. School in Kattumavadi , of Manalmelkudi Block , Pudukkottai District

It was observed that the proposed libraries at S.No.5 to 8 above are for schools and at S.No.1 to 4 above are proposed at some other places. It was also observed that there is wide variation in the cost of libraries ranging from about Rs. 306 lakh to 8.66 lakh. The State Government informed that these libraries are proposed at Panchayats and common places so that any person can use these libraries. The cost depends upon the size of the library and the place where it is proposed. After deliberations, EC approved the projects mentioned at S. No. 5-8 of Para (xvi) above. The proposals mentioned at S. NO. 1 to 4 of Para (xvi) above was deferred with the advise to the State Government to rework the cost and provide justification for variation in cost of construction.

(xvii) **Construction of Arts & Craft Room in school: The State Govt. proposed to construct 04 Arts & Craft Rooms in 4 different schools at Manalmelkudi , Kottaipattinam, Krishnajipattinam and Kattumavadi @Rs.42.13lakhs to Rs. 56.11 lakh in Manalmelkudi Block of Pudukottai District.**

The projects details have been examined by the Consultant (Techn) and have been recommended for approval. The Screening Committee has recommended the project.

The State has not provided UDISE code for the school. Hence, no comments has been furnished by MIS-MoE.

EC deferred the proposal with a request to the State Govt. to provide UDISE Code to MoMA so that comments of M/o Education could be obtained.

(xviii) **Construction of Lab at school:** The State Govt. proposed to construct 2 Labs in Government Higher Secondary School, Kulathupalayam in Kuniamuthur (M) of Coimbatore district @ Rs.28.00 lakh.

The Screening Committee has recommended the project subject to comments of the Ministry of Education.

Comments of MoE: Not eligible as already available.

After deliberations, EC approved the project at a cost of Rs.28 lakh as it was observed that the school is a Higher Secondary School and hence labs can be approved.

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(xix) **Construction of Science Lab:** The State Govt. has proposed to construct 05 Science Labs in 5 Hr. Secondary schools at Manamelkudi , Kottaipattinam, Krishnajipattinam , Kattumavadi and Ammapattinam in Manamelkudi Block of Pudukottai district @ Rs. 47.23 lakh to Rs.87.41 lakh. The Screening Committee has recommended the project at the unit Rs.47.00 lakh.

Comments of MoE: Not eligible as already available.

The State Government informed that the existing lab is a science lab for secondary classes only, and the proposed labs are for Higher Secondary Classes. EC approved the project at a unit cost of Rs.47.00 lakh.

(xx) **Construction of Toilets in School:** The State Govt. has proposed to construct Toilets in school in Ambur MCA of Tirapattur district(earlier in Vellore District) @ Rs.25.00 lakh.

The projects details have been examined by the Consultant (Techn), PMJVK and has been recommended for approval. The Screening Committee has recommended the project.

It has been observed that the detail furnished by the State does not have UDISE code for the school in Tirapattur district. Hence, no comments have been furnished by MIS-**MoE.**

EC deferred the proposal with a request to the State Govt. to provide UDISE Code to MoMA so that comments of M/o Education could be obtained.

C. **Construction of Community Centers:-** The State has submitted proposal for Construction of 02 Community Centers. Details of the projects are as under:

(i) Community Hall S.F. No: 820/3A, 819 /5 at Metro Garden, in Pallapatti (TP), Karur District @ Rs.235.00 lakh.
(ii) Community Hall @ Kattumavadi in Kattumavadi Panchayat in Manalmelkudi Block of Pudukkottai District @ Rs.37.40 lakh.

The Screening Committee has recommended the project as per the cost and design for CSC, ie. Rs. 140 lakhs per CSC.

EC approved the project as per the cost and design for CSC, ie. Rs. 140 lakhs per CSC.

D. **Construction of Multipurpose Hall:** The State Govt. has proposed to construct Multipurpose Hall at Vattavilaiin ,NAgercoil (M) of Kaniyakumari district @ Rs. 450.00 lakh.

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The Screening Committee has recommended the project as per the standard template and cost of CSC i.e. Rs. 140 lakhs per CSC.

As recommended by Screening Committee, EC approved the project at unit cost of Rs.140 lakh per CSC.

E. **Construction of Overhead Tank:** The State Govt. has proposed to construct two Overhead Tanks one at Vattavilaiin , Keelakarai (M) of Ramanathpuram district @ Rs.130.00 lakh and one at Gudalur Block of Nilgiris district @ Rs. 20.00 lakh.

The Screening Committee has recommended the projects.

Ministry of Urban Development observed that the project has not been prepared as per norms for urban areas and that the DPR does not explain gaps.

EC deferred the proposal with a request to the State Govt. to make a gap analysis of the project and revise the proposal in accordance with the gaps identified as per norms for urban areas.

F. **Construction of Working Women Hostel:** The State Govt. has proposed to construct Working Women Hostel at Chattram Street in Thoothukudi M. Corp. of Thoothukudi district @ Rs.465.00 lakh.

The projects details have been examined by the Consultant (Technical), PMJVK and it has been observed that the building includes structure-RCC framed, G+3 with total Plinth area-2131.43 Sqm. The estimate has been prepared as per TN SOR. As per type of structure, scope of work excluding external development & being new building, the rates is comparable with CPWD PAR 2020 (Proposed rate/sqm= Rs.21800/-), its comparable with prevailing CPWD PAR 2020. The project is thus recommended at the unit cost of Rs.465 lakh

The Screening Committee has recommended the project.

EC deferred the proposal with a request to the State Govt. to provide complete details on the capacity of hostel, etc, of the project for further examination.

G. **Anganwadi Centers (AWCs):** The State Govt. has proposed to construct 36 AWCs out of which 25 units in different locations of Manamelkudi Block of Pudukottai District @ Rs.10.30 lakh per unit and11 units @ Rs. 50.00 &Rs. 60.00 lakh in Tenkasi M of Tenkasi district (earlier Tirunevelli District).The locations of all the AWCs have been submitted and is in Table at Sl.III below..

The Screening Committee has recommended the project at the unit cost of Rs. 7.50 lakh subject to recommendation of Ministry of WCD.

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Ministry of Women & Child Development has supported the proposal of Government of Tamil Nadu for construction of 36 AWC under PMJVK at unit cost of Rs.7.50 lakh.

As per recommendations of MoWCD , EC approved the projects.

H. Improvement of Water Supply: The State Govt. has proposed Improvement of Water Supply (Construction of 3.00 lakh Litres Elevated Level Service Reservoir (OHT), Laying of K7 & 200 mm and 150 mm DI Pipe Raising Main and Laying of Distribution Line @ Rs. 66.33 lakh in MCA of Karur district.

The Screening Committee has recommended the project.

Ministry of Urban Development observed that the project has not been prepared as per norms for urban areas and that the DPR does not explain gaps. The EC deferred the project with the advice to State Government to revise and resubmit their proposal in view of the observation of MoUD.

I. Construction of Toilet with bore-well in schools: The State Govt. has proposed to construct 05 **Toilets with borewell in schools** in Manamelkudi Block of Pudukottai district, one unit @ Rs.31.43 lakh and four units @ Rs. 23.62 lakh. The Screening Committee has recommended the project.

The State has not provided the UDISE Code, hence comments of MIS-MoE not provided.
EC deferred the proposal with a request to the State Govt. to provide UDISE Code to MoMA so that comments of M/o Education could be obtained.

J. Construction of Skill Development Centre: The State Govt. has proposed to construct 02 Skill Development Centres:

(i) Construction of Building for District Training Centre for Sewing Machine # Operator, Domestic Data Entry Operator, Beauty Therapist, Welding and Quality Technician, Assistant Electrician in Manalmelkudi Block, Pudukottai district @ Rs.360.00 lakh

The project details have been examined by the Consultant (Technical) and it has been observed that the building includes RCC framed structure, GF+2, with total Plinth area totalling to 1153.55 Sqm; GF-527.88 Sqm.; FF-459.05 Sqm. ; SF-166.62 Sqm.
The estimate is prepared as per TN SOR PAR, works @ Rs.25500.00 perSqm. As per type of structure, scope of work i/Ext. Development work & being new building, the rates is comparable with CPWD PAR 2020. The State Govt. has indicated PE Cost as base FY 2020-21. The provision for Rs.66.00Lakhs for tools & equipment same has been considered as proposed.

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The recommended cost is Rs294.00 + Rs.66.00 =**Rs.360.00 lakhs**

Comments of Ministry of Skill Development & Entrepreneurship: DGT supports the Courses proposed for imparting training. However, the State Government may be advised to explore possibility to introduce courses in new age technology area. State Government may also be advised to co-ordinate with Sector Trade Course Committee of DGT for introducing demand driven courses.

EC approved the project subject to compliance of advice of M/o SDE by the State.

(ii) Construction of Skill Training Centre in Govt. ITI at Konam, Nagercoil(M) at Kanniyakumari District Rs. 240 lakhs.

The project details have been examined by the Consultant (Technical) and it has been observed that the building includes RCC framed structure, GF+2, with total Plinth area totalling to 1211.00 Sqm with GF-587.24 Sqm.; FF-587.24 Sqm.; SF-36.52 Sqm.
The estimate is prepared as per TN SOR PAR, works @ Rs.20000.00 per Sqm.
As per type of structure, scope of work i/Ext. Development work & being new building, the rates is comparable with CPWD PAR 2020. The State Govt. has indicated PE Cost as base FY 2020-21. No provision for tools & equipment same has been proposed by State Govt.

The recommended cost is Rs. 240.00 lakhs

Observations of Technical Consultant, PMJVK:

1. State Govt. must ensure for structural soundness wherever the vertical expansion is proposed.
2. Structural design of all building should be carried out before execution. Prevailing BIS & relevant standard are to be followed.
3. The administrative admissibility for non-engineering components such as furniture and equipment may please be seen.
4. Since the estimates have been prepared as per prevailing SOR as such provisions for cost adjustments have not been considered.

Comments of M/o Skill Development & Entrepreneurship: DPR is for civil component on account of Construction of Skill Training Centre and the Compound wall. DPR also covers some building maintenance work. As such no comment is required to offer as the need for maintenance of building is to be ascertained by the State Government. However, the following comments are being offered relating construction of Skill Training Centre.

1. The proposed Skill Training Centre should impart training in NSQF complaint courses/ modules.

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2. Govt. ITI may run trade specific PMKVY courses after obtaining due approval of DGT.
3. This ITI is situated in Kanyakumari District which is a coastal area. ITI should explore possibility to run skill training courses in line with coastal community development under Sagarmala Project.
4. ITI should make all effort for enhancing participation of female trainee.

EC approved the project subject to ensuring strict compliance of advice of M/o SD&E by the State.

III. SUMMARY OF PROJECTS APPROVED / DEFERRED BY EC

The projects approved in the EC are as under:

Sl. No	District	Block/MCA	Project Type	Name of Projects	Sharing Ratio	No. of Units	Unit cost	Central Share	State Share	Total Cost	1st installment to be released
1	Vellore	Pernambut	Health-PHC	Construction of Urban PHC at Pernambut in Vellore District	60:40	1	108.90	65.34	43.56	108.90	32.67
2	Tirunelveli	Tirunelveli	Health-Hospital Blocks	Construction of Hospital Block for Enhanced Care for Cardiac, Neural, Renal and Liver Disadvantaged Population in Tirunelveli Medical College at Tirunelveli		1	7210.00	4326.00	2884.00	7210.00	2163.00
3	Thoothukudi	Thoothukudi	Health-Hospital Blocks	Construction of Super Specialty Blocks in Government Medical College Hospital at Thoothukudi in Thoothukudi District.		1	13635.07	8181.04	5454.03	13635.07	4090.52
4	Thoothukudi	Thoothukudi	Health-Hospital Blocks	i)Construction of Maternity and Child Health and Accident Emergency care Unit Buildings in Government Hospital at Tiruchendur, in Thoothukudi District (2408.00) ii)Equipments(409.57)		1	3852.76	2311.66	1541.10	3852.76	1155.83
5	Nilgiris	Gudalur	Health-HSC	Modernised Health Sub Centre Building with compound wall and well at Athipalli		1	7.00	4.20	2.80	7.00	2.10
6	Nilgiris	Gudalur	Health-HSC	Modernised Health Sub Centre Building with compound wall and well at Gudalur		1	7.00	4.20	2.80	7.00	2.10
7	Nilgiris	Gudalur	Health-HSC	Modernised Health Sub Centre Building with compound wall and well at Cherangode		1	7.00	4.20	2.80	7.00	2.10

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8	Nilgiris	Gudalur	Health-HSC	Modernised Health Sub Centre Building with compound wall and well at Kariyasholai		1	7.00	4.20	2.80	7.00	2.10
9	Pudukottai	Manalmelkudi	Health - Ayush	Construction of Ayush Wing, Multipurpose Hall, Sanitation Block and Medical Equipments in Singavanam PHC		1	96.00	57.60	38.40	96.00	28.80
10	Tenkasi	Tenkasi	Health-Hospital Blocks	Construction of Maternity Centre and Paediatric Block at Govt. General Hospital, Tenkasi		1	2200.00	1320.00	880.00	2200.00	660.00
11	Tenkasi	Tenkasi	Health-PHC	Construction of Urban Health Centre at Melakadayanallur		1	50.00	30.00	20.00	50.00	15.00
12	Tenkasi	Tenkasi	Health-Yoga Centre	Construction of Siddha cum yoga consulting& Training Centre at Govt. General Hospital, Tenkasi		1	50.00	30.00	20.00	50.00	15.00
13	Coimbatore	Kurichi	ACR	Construction of class rooms in Corporation Middle School, Noyyal Palam, NP Ittery Street.	60:40	1	65.5	39.3	26.20	65.50	19.65
14	Pudukottai	Manalmelkudi	Library in Schools	Construction of Library Hall in Government Boys Hr.Sec. School in Manalmelkudi	60:40	1	97.87	58.722	39.15	97.87	29.36
15	Pudukottai	Manalmelkudi	Library in Schools	Construction of Library Hall in Government Boys Hr.Sec. School in Kottaipattinam	60:40	1	97.87	58.722	39.15	97.87	29.36
16	Pudukottai	Manalmelkudi	Library in Schools	Construction of Library Hall in Government High School in Krishnajipattinam	60:40	1	97.87	58.722	39.15	97.87	29.36
17	Pudukottai	Manalmelkudi	Library in Schools	Construction of Library Hall in Government Boys Hr.Sec. School in Kattumavadi	60:40	1	97.87	58.722	39.15	97.87	29.36
18	Coimbatore	Kuniamuthur	Labs-in school	Providing 2 Lab in Government Higher Secondary School, Kulathupalayam. (Kuniamuthur)	60:40	1	28	16.8	11.20	28.00	8.40
19	Pudukottai	Manalmelkudi	Science Labs in school	Construction of Science Lab in Government Boys Hr.Sec. School in Manamelkudi	60:40	1	47.23	28.338	18.89	47.23	14.17
20	Pudukottai	Manalmelkudi	Science Labs in school	Construction of Science Lab in Government Boys Hr.Sec. School in Kottaipattinam	60:40	1	47.23	28.338	18.89	47.23	14.17
21	Pudukottai	Manalmelkudi	Science Labs in school	Construction of Science Lab in Krishnajipattinam	60:40	1	47.23	28.338	18.89	47.23	14.17
22	Pudukottai	Manalmelkudi	Science Labs in school	Construction of Science Lab in Kattumavadi	60:40	1	47.23	28.338	18.89	47.23	14.17

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23	Pudukottai	Manalmelkudi	Science Labs in school	Construction of Science Lab in Government Boys Hr.Sec. School in Ammapattinam	60:40	1	47.23	28.338	18.89	47.23	14.17
24	Pudukottai	Manalmelkudi	AWC	Construction of New Anganwadi Building @ Kottaipattinam Meenavar Colony in Kottaipattinam Panchayat	60:40	1	7.5	4.5	3	7.50	2.25
25	Pudukottai	Manalmelkudi	AWC	Construction of New Anganwadi Building @ Pathakadu in Manamelkudi Panchayat	60:40	1	7.5	4.5	3	7.50	2.25
26	Pudukottai	Manalmelkudi	AWC	Construction of New Anganwadi Building @ Puthukudi in Kottaipattinam Panchayat	60:40	1	7.5	4.5	3	7.50	2.25
27	Pudukottai	Manalmelkudi	AWC	Construction of New Anganvadi Building @ Aathipattinam in Ammapattinam Panchayat	60:40	1	7.5	4.5	3	7.50	2.25
28	Pudukottai	Manalmelkudi	AWC	Construction of New Anganwadi Building @ Ayyampattinam in kelamanchakudi Panchayat	60:40	1	7.5	4.5	3	7.50	2.25
29	Pudukottai	Manalmelkudi	AWC	Construction of New Anganwadi Building @ Lanchiyadi Mariyamman Kovil in Kelamanchakudi Panchayat	60:40	1	7.5	4.5	3	7.50	2.25
30	Pudukottai	Manalmelkudi	AWC	Construction of New Anganwadi Building @ Palakudi in Vettivayal Panchayat	60:40	1	7.5	4.5	3	7.50	2.25
31	Pudukottai	Manalmelkudi	AWC	Construction of New Anganwadi Building @ Tajmahal (Satham nagar) in Kottaipattinam Panchayat	60:40	1	7.5	4.5	3	7.50	2.25
32	Pudukottai	Manalmelkudi	AWC	Construction of New Angawadi Building @ Ammapattinam Paththar Street in Ammapattinam Panchayat	60:40	1	7.5	4.5	3	7.50	2.25
33	Pudukottai	Manalmelkudi	AWC	Construction of New Anganwadi Building @ Ammapattinam South in Ammapattinam Panchayat	60:40	1	7.5	4.5	3	7.50	2.25
34	Pudukottai	Manalmelkudi	AWC	Construction of New Anganwadi Building @ Ammapattinam Middle Street in Ammapattinam Panchayat	60:40	1	7.5	4.5	3	7.50	2.25

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35	Pudukottai	Manalmelkudi	AWC	Construction of New Anganwadi Building @ Karkkamalam in Manaloor Panchayat	60:40	1	7.5	4.5	3	7.50	2.25
36	Pudukottai	Manalmelkudi	AWC	Construction of New Anganwadi Building @ Alagan Vayal in Kattumavadi Panchayat	60:40	1	7.5	4.5	3	7.50	2.25
37	Pudukottai	Manalmelkudi	AWC	Construction of New Anganwadi Building @ Edaiyathur in Edaiyathur Panchayat	60:40	1	7.5	4.5	3	7.50	2.25
38	Pudukottai	Manalmelkudi	AWC	Construction of New Anganwadi Building @ Katumavadi Muslim Street in Katumavadi Panchayat	60:40	1	7.5	4.5	3	7.50	2.25
39	Pudukottai	Manalmelkudi	AWC	Construction of New Anganwadi Building @ Vethiyankudi in Edaiyathur Panchayat	60:40	1	7.5	4.5	3	7.50	2.25
40	Pudukottai	Manalmelkudi	AWC	Construction of New Anganwadi Building @ Neervelangulam in Edaiyathur Panchayat	60:40	1	7.5	4.5	3	7.50	2.25
41	Pudukottai	Manalmelkudi	AWC	Construction of New Anganwadi building @ PR Pattinam in Krishanajipattinam Panchayat	60:40	1	7.5	4.5	3	7.50	2.25
42	Pudukottai	Manalmelkudi	AWC	Construction of New Anganwadi Building @ Panavayal in Karakottai Panchayat	60:40	1	7.5	4.5	3	7.50	2.25
43	Pudukottai	Manalmelkudi	AWC	Construction of New Anganwadi Building @ Ammapattinam North in Ammapattinam Panchayat	60:40	1	7.5	4.5	3	7.50	2.25
44	Pudukottai	Manalmelkudi	AWC	Construction of New Anganwadi Building @ Karakathikottai in Karakathikottai Panchayat	60:40	1	7.5	4.5	3	7.50	2.25
45	Pudukottai	Manalmelkudi	AWC	Construction of New Anganwadi Building @ Challanedal in Keelamanjakudi Panchayat	60:40	1	7.5	4.5	3	7.50	2.25
46	Pudukottai	Manalmelkudi	AWC	Construction of New Anganwadi Building @ Seyyanam in Seyyanam Panchayat	60:40	1	7.5	4.5	3	7.50	2.25
47	Pudukottai	Manalmelkudi	AWC	Construction of New Anganwadi Building @ Jagathapattinam (Light House) in Keelamanjakudi	60:40	1	7.5	4.5	3	7.50	2.25

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				Panchayat							
48	Pudukottai	Manalmelkudi	AWC	Construction of New Anganwadi Building @ Kattumavadi Muslim Street in Kattumavadi Panchayat	60:40	1	7.5	4.5	3	7.50	2.25
49	Tenkasi (earlier a part of Tirunelveli)	Tenkasi	AWC	Construction of Six Anganwadi Centres	60:40	1	45.00	27.00	18.00	45.00	13.50
50	Tenkasi(earlier a part of Tirunelveli)	Tenkasi	AWC	Construction of 5Anganwadi Centres at Ward No.33 Mallampattai Road, Ward No.6 Vadakkuvilai Street, Ward No.9 Railway Feeder Road, Ward No.26 Mallampatti Road and Ward No.7 Jawahar Street	60:40	1	37.50	22.50	15.00	37.50	11.25
51	Karur	Pallapatti	CSC	Construction of Community Hall S.F.No: 820 / 3A, 819 /5 at Metro Garden	60:40	1	140.00	84.00	56.00	140.00	25.20
52	Pudukottai	Manalmelkudi	CSC	Construction of Community Hall @ Kattumavadi in Kattumavadi Panchayat	60:40	1	140.00	84.00	56.00	140.00	25.20
53	Kanniyakumari	Nagercoil	CSC	Construction of Multipurpose Hall at Vattavilai	60:40	1	140.00	84.00	56.00	140.00	25.20
54	Pudukottai	Manalmelkudi	Skill Training Centre	Construction of Building for District Training Centre for Sewing Machine Operator, Domestic Data Entry Operator, Beauty Therapist, Welding and Quality Technician, Assistant Electrician in Manalmelkudi	60:40	1	360.00	216.00	144.00	360.00	108.00
55	Kanniyakumari	Nagercoil	Skill Training Centre	Construction of Skill Training Centre in Govt. ITI at Konam	60:40	1	240.00	144.00	96.00	240.00	72.00
	Total							**17545.12**	**11696.74**	**29241.86**	**8722.16**

The projects deferred in the EC are as under:

Sl. No	District	MCA	Name of project	No of unit	Unit Costs
1	Vellore	Vellore Corporation	Construction of Multi Super Specialty Hospital building in Government Pent land Hospital at Vellore in Vellore District	1	6885.65
2	Nagapattinam	Nagapattinam Municipality	Construction of Additional Building for developing infrastructure in Government Hospital at Nagore	1	50.00
3	Tirunelveli	Tirunelveli (M.C)	Construction of Maternal and Child care Unit,NCD Block and Dialysis Unit in Government Hospital at Melapalayam in Tirunelveli	1	740.00

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4	Thoothukudi	Kayalpattanam	i)Construction of Out Patient Block and Special ward Buildings in Government Hospital at Kayalpattinam in Thoothukudi District.(1896.00) ii)Equipments(300.49)	1	2196.49
5	Nilgiris	Gudalur	Modernised Maternity Block with compound wall and well at Uppatty	1	83.50
6	Tirupattur	Ambur	Construction of ModernToilet at Municipal Middle School, in ward no 07,29 and 32, Asnambut Road urban primary Health centre and kaspa 'B' **urban Primary health centre** in Ambur Municipality	1	25.00
7	Tirupattur	Ambur	Construction of OP block and ICU Male Ward, Female Ward, Lab, Scan, Pharmacy and X-ray Room in Government Hospital at Ambur, Tirupattur District	1	875.00
8	Tirupattur	Vaniyambadi	Construction of OP block and ICU Male Ward, Female Ward, Lab, Scan, Pharmacy and X-ray Room in Government Hospital at Vaniyambadi, Tirupattur District	1	856.00
9	Pudukottai	Manalmelkudi	Construcion of Maternity Child Health Wing Building with Furniture, Sanitation Block and Essential Medical Equipments in Kottaipattinam PHC	1	203.50
10	Pudukottai	Manalmelkudi	Construction of Non Communicable Disease Block, Sanitation Block and Essential Medical Equipments in Perumaruthur PHC	1	85.50
11	Coimbatore	Kuniamuthur	Construction of Additional class rooms at Second Floor, library, science lab and dining hall at Corporation Elementary School at Ramachettipalayam.	1	79.00
12	Coimbatore	Kurichi	Construction of Additional class rooms and providing smart class room facilities in Corporation Elementary School, Kurichi.	1	82.00
13	Coimbatore	Kurichi	Construction of Additional Class Rooms and Toilet in Corporation Elementary School, KVK Nagar.	1	90.00
14	Coimbatore	Kurichi	Construction of additional class rooms and toilet in Corporation Middle School, Ganesapuram.	1	99.00
15	Coimbatore	Kuniamuthur	Providing Additional 2 Classrooms in Panchayat Union Primary School, Kuniamuthur. (Kuniamuthur)	1	28.00
16	Coimbatore	Kurichi	Providing Additional 5 Classrooms and 1 Boys toilet in Panchayat Union Primary School, Kamaraj Nagar. (Kurichi)	1	73.00
17	Vellore	Vellore Corporation	Construction of Additional Building in Ground Floor & First Floor in East side of District Central Library Building at Vellore in Vellore District	1	78.00
18	Thoothukudi	Thoothukudi	Construction of Six Class room Building in sahaya Matha Primary School at Sahaya Puram Lions Town 3rd street in Thoothukudi District.	1	93.35
19	Nilgiris	Gudalur	Construction of 2 class room, 1 GHSS Lab and toilet block 6 unit in GHSS, at Erumadu	1	157.00
20	Nilgiris	Gudalur	Construction of 4 class room, one GHSS Lab and four toilet block in GHSS, Cherambadi	1	182.00
21	Tirupattur	Ambur	Construction of Additional Classroom Building Ground Floor in Municipal Middle School, in ward no 07,29 and 32 in Ambur Municipality	1	90.00
22	Pudukottai	Manalmelkudi	Construction of Library Building @ Manalmelkudi in Manalmelkudi Panchayat	1	8.66
23	Pudukottai	Manalmelkudi	Construction of Library Building @ Kattumavadi in Kattumavadi Panchayat	1	8.66
24	Pudukottai	Manalmelkudi	Construction of Additional Class room Ponnagaram in Manalmelkudi Panchayat	1	18.85
25	Pudukottai	Manalmelkudi	Construction of Additional Class Rooms in Kattumavadi	1	47.71
26	Pudukottai	Manalmelkudi	Construction of Art and Craft Room in Government Boys Hr.Sec.School in Manalmelkudi	1	56.11
27	Pudukottai	Manalmelkudi	Construction of Art and Craft Room in Government Hr.Sec.School in Kottaipattinam	1	44.01
28	Pudukottai	Manalmelkudi	Construction of Art and Craft Room in Government High School in Krishnajipattinam	1	45.13
29	Pudukottai	Manalmelkudi	Construction of Art and Craft Room in Government Higher Secondary School in Kattumavadi	1	42.13
30	Pudukottai	Manalmelkudi	Construction of Toilet with Bore Well in Government Boys Hr.Sec.School in Manalmelkudi	1	31.43
31	Pudukottai	Manalmelkudi	Construction of Toilet with Bore well in Government Hr.Sec.School in Kottaipattinam	1	23.62
32	Pudukottai	Manalmelkudi	Construction of Toilet with Bore Well in Government High School in Krishnajipattinam	1	23.62
33	Pudukottai	Manalmelkudi	Construction of Toilet with Bore Well in Government Higher Secondary School in Kattumavadi	1	23.62
34	Pudukottai	Manalmelkudi	Construction of Toilet with Bore Well in Government Girls	1	23.62

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			Higher Secondary School in Ammapattinam		
35	Tenkasi(earlier a part of Tirunelveli)	Tenkasi	Construction of New Class Rooms Block (5 rooms) with library and OHT for ITI, Tenkasi	1	94.00
36	Thoothukudi	Thoothukudi	Construction of Library and Study centre, Community hall at Pulluthottam in Thoothukudi	1	306.00
37	Ramanathapuram	Keelakarai Municipality	Construction of 5.00 LL Capacity Over Head Tank and Pumping main Pipe Manal Medu (Konthakarunai appa Palli) Area in Keelakarai Municipality.	1	130.00
38	Thoothukudi	Thoothukudi	Construction of Working Women Hostel at Chattram Street in Thoothukudi	1	465.00
39	Nilgiris	Gudalur	Construction of OHT (30000 Ltrs) and Providing pipeline at indco Nagar, Cherangode Panchayat	1	20.00
40	Karur	Pallapatti	Improvements of Water Supply (Construction of 3.00 Lakh Litres Elevated Level Service Reservoir (OHT), Laying of K7 & 200mm and 150mm DI Pipe Raising Main and Laying of Distribution Line	1	160.00
41	Pudukottai	Manalmelkudi	Maternity and Child Health Wing Building with Furniture, Training Centre for Health Staff, Sanitation Block and Essential Medical Equipments in Ammapattinam PHC in Manalmelkudi Block of Pudukottai District @ Rs. 266.00 lakh	1	266.00
42	Kanniyakumari	Nagercoil	Construction of Cancer Center in Government Medical College Hospital at Asaripallam	1	2100.00

3. KARNATAKA

I. REVIEW OF PROJECTS SANCTIONED EARLIER BY EC

It was informed to the EC that during 2018-19, 14 hostels were sanctioned to the State. Out of which, only 1 has been completed, work is in progress for 4 hostels and work has not yet started in case of 9 hostels. Similarly, during 2019-20, 10 hostels were sanctioned to the State and the State has not reported status of construction for the same.

The State representative informed the Committee that hostels have been completed and not made functional due to pandemic. Regarding residential schools, the State Government informed that due to pandemic construction work on the residential projects could not start on time, due to which costs have escalated. The department will take up the matter with State Cabinet for sanction of additional grant.

Chairperson, EC directed the State to submit the UCs for the grants released to the State for construction of Hostels by 30.09.20211.

The State Govt. of Karnataka vide their letter MWD 333 MDS 2018 dated 18.08.2020 & MWD 344 MDS 2020 dated 11.09.2020, MWD 125 WES 2020 dated 11.2.2021 and DOM/PMJVK/CR-11/2021-22 dated 4.6.2021 has submitted project proposals for the MCAs of the States under PMJVK, which includes proposals for construction of Residential Schools, Colleges, Auditorium, Community Library, Computer Labs, Hostels and Virtual Classrooms.

II NEW PROJECTS FOR CONSIDERATION:

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The declaration of State as per Appendix-II of the guidelines has been submitted by the State Govt. Project descriptions have been submitted by the State, however, Detailed Project Report (DPR) for the projects have not been submitted by the State. The brief descriptions of the projects are as under: -

(A) Construction of Hostel Buildings:- The State Government has proposed for construction of 04 Hostel Buildings, 01 for Women at KTG Nagar in Davengare Town, 01 at Belur Road Chickamagalur for men, 01 at Mangalore Town, Dakshina Kannada for men, 01 at Puttur MCA of Dakshina Kannada at unit cost of Rs. 1240.00 lakh.

The building would be a ground plus four storey building with basement measuring 4743.73 Sq. Mts. Total number of rooms would be 54 with capacity of 4 students per room totaling to 216.

The Hostels will be used only by Students i.e. those studying in Colleges, Universities & those studying for competitive exams.

Justifications received from the State for the project:

1. **Construction of Minority Women Hostel at Ambedkar Circle, KTG Nagar, Davengere town, Davengree District:** Davengree Town is a part of MCA has 18.7% of Minority Population. As per directorate of minorities records (2020-21), 8 institutions are located in the vicinity of the proposed hostels at KTG Nagar Davengree, where B.A, B.com, B.Sc, B.Ed, M.Ed, and various other courses are offered. As per National Scholarship Portal 600 Minority female students are studying in these institutions. There are only two Minority Girl's hostel with capacity of 175 students. Therefore the proposed hostel would cater the remaining 425 female students in the locality. The proposed hostel would play vital role in educating minorities.
2. **Construction of Minority Hostel at Belur Road, Chickmangalur town, Chikkamangalore District:** Chickmangalur Town is a part of MCA has 15.9% of Minority Population. As per directorate of minorities records (2020-21), 15 different Educational institutions are running in the vicinity of the proposed hostel. As per National Scholarship Portal 500 Minority students are studying in these institutions. There are only 01 Minority hostel with capacity of 50 students. Therefore, the proposed hostel would cater the remaining 450 students in the locality.
3. **Construction of Minority Hostel at Near RTO Office, Mangalore town, of Dakshin Kannada District:** Mangalore Town is a part of MCA has35.5% of Minority population. The hostel is proposed at Manglore town. As per directorate of minorities records 2020-21 there are 101 education institutions in the vicinity. As per National Scholarship Portal (NSP) 5869 Minority students are studying and more number of students are anticipated since the region has more than 30% of minority population. There are only 7 Minority Hostel with capacity of 475 students. Therefore, the proposed hostel would cater the remaining 5394 Minority Students in the locality.

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4. **Construction of 01 Minority Hostel at Puttur, Mangalore town of Dakshin Kannada District:** Justification not received.

SC has recommended the projects in its meeting held on 07.06.2021 & 09.06.2021.

EC approved the proposals for (i) construction of Hostel Buildings at KTG Nagar in Davengare Town for women, (ii) Belur Road Chickamagalur for men Mangalore Town, (iii) Dakshina Kannada for men. EC deferred the proposal for construction of Hostel building Puttur MCA of Dakshina Kannada with the advice to the State to resubmit the proposal to the Ministry of Minority Affairs with justification for the same.

(B) Construction of Hostel Buildings:- The Karnataka State Board of Auquf has proposed for construction of 10 Hostel Buildings, 01 each @ the unit cost of Rs. 550 lakh at Tumbur, Raichur, Hospet, Basavakalyan (2 - one for girls and one for boys), Yadgir (2 – one for Girls and one for boys), Kolar and Vijayapura. The Hostel at Shivamogga is for Rs. 1050 lakhs.

The above towns have large minority population and number of their wards are studying in colleges. They all come from hinterlands of these towns and pursuing various courses in different colleges etc. The educational institutions do not have dedicated hostels, so the students have to either stay in rented accommodation as paying guests or in some of their friends/relatives houses. There is huge demand for minority hostels in these areas. Providing the hostels will improve education standard of the minorities in the coming years.

The proposed hostels have a capacity to house 100 students per block, with kitchen, dining hall, and one toilet for 4 students each. These hostels will have Water treatment plant, Rain Water Harvesting, open space for indoor sports, common library/study room.

The Hostel in Shivamogga will have a capacity of 250 students as the student inflow in Shivamogga is huge compared to other towns.

The Hostels will be managed by the State through the Minority Welfare Department.

Justifications received from the State for the projects:

1. **Construction of Minority Boys Hostel at Batwadi, Tumkur town, Tumkur District:** Tumkur Town is a part of MCA has 18.4% minority population. The Hostel is proposed at Tumkur Town. As per directorate of minorities records 2020-21, 38 educational institutions are situated there. As per National Scholarship Portal (NSP) 600 Minority students are studying in these

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institutions. There are only 6 Minority Hostel with capacity of 450 students. Therefore, the proposed hostel would cater the remaining150 plus upcoming Minority Students in the locality.

2. **Construction of Minority Boys Hostel at Hyderabad Road, Raichur town, Raichur District:** Raichur Town is a part of MCA has 20.4% of Minority population. The proposed Hostel is decided to construct at Hyderabad road. As per directorate of minorities(DOM) records2020-21 there are 79 educational institutions are situated. As per National Scholarship Portal (NSP) 2500 Minority students are studying in these institutions. There are only 3 Minority Hostels with capacity of 150 students. Therefore, the proposed hostel would cater the remaining 2350 plus upcoming Minority Students in the locality.
3. **Construction of Minority Boys Hostel at Hospet town, Bellari District:** Hospet Town is a part of MCA has 18.6% of Minority population. The said project is proposed at Hospet, Bellari(Dist).As per directorate of minorities (DOM) records 2020-21 there are 52 educational institutions are situated. As per National Scholarship Portal(NSP) 2423 Minority students are studying in these institutions. There are only 5 Minority Hostel with capacity of 250 students. Therefore the proposed hostel would cater the remaining 2173 plus upcoming Minority Students in the locality.
4. **Construction of Minority Girls Hostel at Chidri Village Basavakalyan town, Bidar District:** Basavkalyan is a part of MCA has 20.8% of Minority population proposed Hostels is situated at chidri village, Basavakalyan Town. As per directorate of minorities(DOM)records (2020-21),135 institutions are located in the vicinity of the proposed Hostel. As per National Scholarship Portal(NSP) 6138Minority students are studying in these institutions. There are only 2 Minority Hostel with capacity of 120 students. Therefore the proposed hostel would cater the remaining2053 plus upcoming Minority Students in the locality.
5. **Construction of Minority Boys Hostel at Basavakalyan town, Bidar District:** Basavkalyan is a part of MCA has 20.8% of Minority population proposed Hostels is situated at chidri village, Basavakalyan Town.As per directorate of minorities(DOM)records (2020-21),135 institutions are located in the vicinity of the proposed Hostel. As per National Scholarship Portal (NSP) 6138 Minority students are studying in these institutions. There are only 2 Minority Hostel with capacity of 120 students. Therefore the proposed hostel would cater the remaining2053 plus upcoming Minority Students in the locality.
6. **Construction of Minority Girls Hostel at Yadgir town, Yadgir District:** In Yadgir is a part of MCA has 15.2% of Minority population. Proposed Hostels is situated at Yadgir Town. As per directorate of minorities (DOM) records (2020-21),15 institutions are located in the vicinity of the proposed Hostel. As per National Scholarship Portal (NSP) 322 Minority students are studying in these institutions. There are only 4 Minority Hostel with capacity of 200students.Therefore,the proposed hostel would cater the remaining 122 plus upcoming Minority Students in the locality.
7. **Construction of Minority Girls Hostel at Yadgir town, Yadgir District:** In Yadgir is a part of MCA has 15.2% of Minority population. Proposed Hostels

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is situated at Yadgir Town. As per directorate of minorities(DOM) records (2020-21),15institutions are located in the vicinity of the proposed Hostel. As per National Scholarship Portal(NSP) 322 Minority students are studying in these institutions. Thereareonly4Minority Hostel with capacity of 200students.Therefore, the proposed hostel would cater the remaining 122 plus upcoming Minority Students in the locality.

8. **Construction of Minority Boys Hostel at Kolar town, Kolar District:** Kolar is a part of MCAhas21.1%of Minority population. Proposed Hostels is situated at Kolar Town. As per directorate of minorities(DOM) records (2020-21),50institutions are located in the vicinity of the proposed Hostel. As per National Scholarship Portal(NSP) 1278 Minority students are studying in these institutions. There is only 1Minority Hostel with capacity of 50 students. Therefore, the proposed hostel would cater the remaining 1228plusupcomingMinorityStudentsinthelocality.
9. **Construction of Minority Boys Hostel at Vijayapura town, Vijayapura District:** Vijayapura is a part of MCA has 22.8% of Minority population. Proposed Hostels is situated at Vijaypur Town. As per directorate of minorities(DOM) records (2020-21),69institutions are located in the vicinity of the proposed Hostel. As per National Scholarship Portal(NSP) 3178 Minority students are studying in these institutions. There are only 4 Minority Hostel with capacity of 225 students. Therefore the proposed hostel would cater the remaining 2953 plus upcoming Minority Students in the locality.
10. **Construction of Minority Boys Hostel at Urgadoor Shivamogga town, Shivamogga District:** Shivamogga is a part of MCA has 20.6% of Minority population. Proposed Hostel is situated at Shivamogga Town. As per directorate of minorities(DOM) records(2020-21),52 institutions are located in the vicinity of the proposed Hostel. As per National Scholarship Portal(NSP) 1818Minority students are studying in these institutions. There are only 4 Minority Hostels with capacity of 300 students. Therefore, the proposed hostel would cater the remaining1518plusupcoming Minority Students in the locality.

Technical Observations: Recommended Rs. 492.53 lakh for 9 hostels. The preliminary estimated cost for Shivamogga Hostel works out to be Rs.25550.00 per sqm. of plinth area which is reasonable. The preliminary estimate is recommended for Rs.947.10 lakhs (i/c 3% contingences)

SC has recommended the projects.

EC observed that the proposed Hostel buildings are on Waqf land. As per para 7.1 of PMJVK guidelines, land for construction of infrastructure in MCA shall be provided by State/ UT including panchayat land. However, based on local need, the projects proposed on land of security organizations, land belonging to Central Government Agencies or land of Waqf offered by respective authority/ Board, free of any lease amount/ nominal amount for a particular period on lease basis would also be considered.

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EC deferred the proposal with the advice to State Govt. to forward the proposal through Directorate of Minority Welfare Department and not through Karnataka State Board of Auqaf. Also State Government needs to give a commitment in writing for management and operation of the projects post completion and also for incurring the recurring expenditure for running of the Hostels. The State Government also needs to give commitment with regard to ownership of the proposed projects.

(C) **Construction of Women Hostel Building:-**The State Government has proposed for construction of 01 Women Hostel Building at Hampannkatta Mangalore, Dakshin Kannada at the unit cost of Rs. 1450.00 lakh. The asset would be created and run by the Govt. of Karnataka.

The project Hostel would be used by Students (Girls) who are studying in nearby colleges etc. and studying for competitive exams.

The proposed Hostel will be a ground plus four-storey building with basement measuring 5105 Sq Mts. It will have parking, conference room, dining hall and student rooms. There will be 65 rooms with a capacity of 4 students per room totaling to 260 girl students.

Justifications received from the State for the project:

Construction of Minority Women Hostel at Hampannakatta, Manglore town, Dakshin Kannada District: Mangalore Town is a part of MCA has35.5% of Minority population. The hostel is proposed at Manglore town. As per directorate of minorities records (2020-21), there are 101 educational instituitions in the vicinity. As per National Scholarship Portal (NSP) 5869 Minority students are studying and more number of students are anticipated since the region has more than 30% of minority population. There are only 7 Minority Hostels with capacity of 475 students. Therefore, the proposed hostel would cater the remaining 5394 Minority Students in the locality.

Screening Committee has recommended the project in its meeting held on 07.06.2021 & 09.06.2021.
After deliberations, EC approved the project.

(D) **Construction of School Building:-**The State Government has proposed projects for construction of 04 units of School Buildings at Belagavi MCA-02 nos @ Rs.564 lakh & Rs.1620 lakh; Bantval MCA of Dakshina Kannada @ 533 lakh and at Savanur MCA of Haveri district @Rs. 349.00 lakh.

The project proposed in MCA of Belagavi at cost of Rs. 564 lakh will be a Kannada School having G+2 structure with 1695.99 Sq. mt area. It will have 10 Class Rooms, a library, a Staff Room, a Principal room, a LKG room, a UKG room and Toilet facility on each floor.

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The project proposed in MCA of Belagavi at cost of Rs.1620 lakh will be a CBSE School having G+2 structure with 4871.78 Sq.Mts. area. It will have 24 Class Rooms (2 class room for a standard), 2 Class Room each for LKG &UKG, a meeting hall, a library, 05 labs, a Principal room, a staff room, a office room, a room for bank and Toilets.

The project proposed in MCA of Dakhshin Kannada at cost of Rs.533 lakh will be a High School Building with G+2 structure of 17251.50 Sq. Ft area. It will have 33 Class Rooms, 03 office rooms and 03 toilets blocks.

Justifications received from the State for the projects:

1. **Construction of Minority School Building at Ramatirathnagar, Belgavi town, Belgavi District:** Belgavi is a part of MCA. The proposed school is New School. Once sanctioned the UDISE code will be allotted from the Education Department. Belgaum Town has 18.8% Minority Population. The proposed school would play vital role in educating minorities.
2. **Construction of Minority School Building at Bantawal block, Dakshin Kannada District:** Bantwala is a part of MCA. The proposed school is New School. Once sanctioned the UDISE code will be allotted from the Education Department. Bantwala Town has 38.7% Minority Population. The proposed school would play vital role in educating minorities.
3. **Construction of Minority School Building at Savanur block, Haveri District:** Savnur is a part of MCA. The proposed school is New School. Once sanctioned the UDISE code will be allotted from the Education Department. Savanur Town has 27.8% Minority Population. The proposed school would play vital role in educating minorities.

The Screening Committee observed that the variation of cost is significant. Therefore, recommended 03 units (01 unit in Belagavi District for Rs. 564 lakh, 01 unit at Bantval MCA of Dakshina Kannada for Rs. 533.00 lakh and 01 unit at Savanur MCA of Haveri District for Rs. 349.00 lakh. Screening Committee has recommended the project in its meeting held on 07.06.2021 & 09.06.2021.

Comments of Ministry of Education: DoSEL has recommended construction of Minority School Building at Bantawal block, Dakshin Kannada District as no Government secondary school is in the vicinity of Bantwal village. Other two projects i.e. (i) Construction of Minority School Building at Ramatirath nagar, Belgavi town, Belgavi Distric and (ii) Construction of Minority School Building at Savanur block, Haveri District have not been recommended as there exists secondary schools in the vicinity.

After considering the comments of MoE, EC approved the project for construction of Minority School Building at Bantawal block, Dakshin Kannada District. With regard to remaining 03 school projects, EC advised the State Govt. to approach Department of Education of the State and re-submit the

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proposal as per extant norms for construction of School buildings to the Ministry of Minority Affairs for consideration.

III. SUMMARY OF PROJECTS APPROVED / DEFERRED BY EC

The projects approved in the EC are as under:

S.No	District	MCA	Project Type	Name of Scheme	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1st Instalment to be Released
1	Devangere	Devangere	Hostel	High Tech Women's Hostel Building at KTG Nagar	60:40:00	1	1240	744	496	1240	372
2	Chickamagalur	Belur Road	Hostel	Hostel at Belur Road, Chickamagalur	60:40:00	1	1240	744	496	1240	372
3	Dakshina Kannada	Mangalore Town	Hostel	Hostel at near RTO Office	60:40:00	1	1240	744	496	1240	372
4	Dakshina Kannada	Mangalore	Hostel	Women Hostel Building, Hampannakatta, Mangalore, Dakshina Kannada	60:40:00	1	1450	870	580	1450	435
5	Dakshin Kannada	Bantval	School Building	High School building at Mittur of Idkidu village, Bantwal Taluk	60:40:00	1	533	319.8	213.2	533	159.9
				Total				**3421.8**	**2281.2**	**5703**	**1710.9**

The projects deferred in the EC are as under:

S.No	District	MCA	Project Type	Name of Scheme	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost
1	Dakshina Kannada	Puttur	Hostel	General Hostel (Men), Nehru Nagar, Puttur, Dakshina Kannada	60:40	1	1240	744	496	1240
2	Belagavi	Belagavi	School Building	Kannada School at Ramtirthnagar, Kanbargi	60:40	1	564	338.4	225.6	564
3	Haveri	Savanur	School Building	School Building in Savanur.Haveri	60:40	1	349	209.4	139.6	349
4	Tumkur	Tumkur	Boys Hostel	Boys Hostel at Tumkur	60:40	1	492.53	295.518	197.012	492.53
5	Raichur	Raichur	Boys Hostel	Boys Hostel at Raichur	60:40	1	492.53	295.518	197.012	492.53
6	Bellari	Hospet	Boys Hostel	Boys Hostel at Hospet	60:40	1	492.53	295.518	197.012	492.53
7	Bidar	Basavakalyan	Girls Hostel	Girls Hostel at Bsavakalyan	60:40	1	492.53	295.518	197.012	492.53
8	Bidar	Basavakalyan	Boys Hostel	Boys Hostel at Basavakalyan	60:40	1	492.53	295.518	197.012	492.53
9	Shivamogga	Shivamogga	Boys Hostel	Boys Hostel at Shivamogga	60:40	1	947.1	568.26	378.84	947.1
10	Yadgir	Yadgir	Girls Hostel	Girls Hostel at Yadgir	60:40	1	492.53	295.518	197.012	492.53
11	Yadgir	Yadgir	Boys Hostel	Boys Hostel at Yadgir	60:40	1	492.53	295.518	197.012	492.53
12	Kolar	Kolar	Boys Hostel	Boys Hostel at Kolar	60:40	1	492.53	295.518	197.012	492.53
13	Vijayapura	Vijayapura	Boys Hostel	Boys Hostel at Vijayapura	60:40	1	492.53	295.518	197.012	492.53
				Total				**4519.722**	**3013.148**	**7532.87**

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