## Computer no. 116765 F. No.-13/31/2017-MsDP-MoMA Government of India Ministry of Minority Affairs

11<sup>th</sup> Floor, Pt. Deendayal Antyodaya Bhavan, C.G.O. Complex, Lodhi Road, New Delhi-110003, Dated 30.12.2019

The Pay & Accounts Officer, Ministry of Minority Affairs, Pt. DeenDayalAntyodayaBhavan, New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Pradhan Mantri Jan Vikas Karyakaram for Minority Concentration Areas (MCAs) to Government of Manipur for the year 2016-17 during 2019-20 for Churachandpur District.

#### Sir,

In continuation to this Ministry's sanction letter of number 3/14(3)/2013-PP-I dated 31.03.2017. I am directed to convey the sanction of the President for release of total amount of Rs. 5,56,94,000/- (Rupees Five Crore Fifty Six Lakh and Ninety Four Thousand only) as 2<sup>nd</sup> instalment to the Govt. of Manipur for implementing the scheme "Pradhan Mantri Jan Vikas Karyakaram" in Minority Concentration Areas of Churachandpur District for the year 2019-20 as per the details enclosed at Annexure -I. The non-recurring grant may be released to the Govt. of Manipur through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of 50% of State share for the project mentioned at **Annexure-I** is released to the implementing agency along with Central share.

3. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 06- Grants for State Plan Schemes (Sub Major Head), 101 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 64–Pradhan Mantri Jan Vikas Karyakram for minorities, 64.00.35 Grant for creation of capital assets the year 2019-20.

4. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be/has been selected for the projects mentioned at Annexure-I and also that duplication will not take place.

5. A copy of the Utilization certificate of  $1^{st}$  installment is enclosed. Further it is certified that no UC is pending for this project.

6. Utilization of the above mentioned amount by the State Government is subject to the terms and conditioned at **Annexure-II.** 

7. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in



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para 12.5 of the guideline of Pradhan Mantri Jan Vikas Karyakaram (erstwhile MsDP) (i) Quarterly Progress Report (ii) Utilization Certificate (UCs) (iii) Report regarding release of the State share in case of innovative projects and (iv) Photographs of the Asset so far created should also be furnished.

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8. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.

9. This is to certify that the present sanction/ expenditure is covered under MEP for the month of Dec, 2019 and Integrated Finance Division (IFD) has approved the expenditure during the 3<sup>rd</sup> quarter of the financial year 2019-20.

10. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India. As per the directions of Govt. of India, Ministry of Finance, parking of funds at any level is strictly prohibited.

10. This sanction issues with concurrence of IFD Note No. 27 of File no. 13/31/2017-MsDP-MoMA dated: 28.12.2019. It is noted at S. No. 94 in the Grant-in-aid Register.

Yours faithfully,

(Shubhendu, S. Srivastava) Under Secretary to the Govt, of India shubbandu 1002 300534 are read and 1002 300534 are read and 1002 300534 are read area ministry of Minority Affairs Govt of India, New Delni

Copy to:-

- 1. The Accountant General, Manipur
- 2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
- 3. Secretary, Minority Welfare Department, Govt. of Manipur.
- 4. Secretary, Finance Department, Govt. of Manipur,
- 5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
- 6. District Magistrate/Collector, District Churachandpur, Manipur.
- 7. Sanction folder.
- 8. MoMA-NIC Computer Cell (Shri Naeem Ahmed, Senior Technical Director) for website updation.

Annexure-I

Projects approved under Pradhan Mantri Jan Vikas Karyakram in the 130<sup>th</sup> EC Meeting held on 29.03.2017 and 1st installment released vide Sanction dated 31.03.2017 for implementation in Minority Concentration Blocks (MCBs) of Churachandpur District in Manipur.

## District: Churachandpur

#### Block Churachandpur

S. No.	Name of projects	Sharing ratio	Units	Unit cost	Central share	State Share	Total Cost	Central Share released as 1 <sup>st</sup> instalment	Status 2 <sup>nd</sup> Installment
1	ACRs	80:20	12	5.63	54.05	13.51	67.56	27.02	27.02
2	Primary school building	80:20	2	35.00	56	14	70	28	28
3	Sadbhavna Mandap in Churachandpur Block HQ	80:20	1	250.00	200	50	250	100	Released
4	IAY	80:20	240	1.25	240	60	300	120	120
_			Total		550.05	137.51	687.56	275.02	175.02

**Churachandpur Block** 

#### **Thanlon Block**

S. No.	Name of projects	Sharing ratio	Units	Unit cost	Central share	State Share	Total Cost	Central Share released as 1 <sup>st</sup> instalment	Status 2 <sup>nd</sup> Installment
1	ACRs	80:20	9	5.63	40.54	10.13	50.67	20.27	20.27
2	IAY	80:20	3	1.25	3	0.75	3.75	1.5	1.5
3	40 bedded Girls Hostel in Singjol H.S. School( 500 students, 100+ girls)	80:20	1	75.00	60	15	75	30	30
	-	-	Total		103.54	25.88	129.42	51.77	51.77

#### Parbung Block

S. No.	Name of projects	Sharing ratio	Units	Unit cost	Central share	State Share	Total Cost	Central Share released as 1 <sup>st</sup> instalment	Status 2 <sup>nd</sup> Installment
1	ACRs	80:20	2	5.63	9.01	2.25	11.26	4.5	4.51
2	IAY	80:20	150	1.25	150.00	37.50	187.50	75.00	75.00
3	Jr High School	80:20	2	35.00	56	14	70	28	28
			Total		215.01	53.75	268.76	107.5	107.51

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Rs. in Lakh

## Singat Block

S. No.	Name of projects	Sharing ratio	Units	Unit cost	Central share	State Share	Total Cost	Central Share released as 1 <sup>st</sup> instalment	Status 2 <sup>nd</sup> Installment
1	ACRs	80:20	2	5.63	9.01	2.25	11.26	4.5	4.51
2	IAY	80:20	150	1.25	150	37.5	187.5	75	75
			Total		159.01	39.75	198.76	79.5	79.51

## Samulamlan Block

S. No.	Name of projects	Sharing ratio	Units	Unit cost	Central share	State Share	Total Cost	Central Share released as 1 <sup>st</sup> instalment	Status 2 <sup>nd</sup> Installment
1	ACRs	80:20	8	8.60	55.04	13.76	68.8	27.52	27.52
2	IAY	80:20	91	1.25	91.00	22.75	113.75	45.50	45.50
3	Primary School	80:20	1	35.00	28	7	35	14	14
			Total		174.04	43.51	217.55	87.02	87.02

## Henglep Block

S. No.	Name of projects	Sharing ratio	Units	Unit cost	Central share	State Share	Total Cost	Central Share released as 1 <sup>st</sup> instalment	Status 2 <sup>nd</sup> Installment
1	Primary school building	80:20	2	35.00	56	14	70	28	28
2	ACRs	80:20	3	4.68	11.23	2.81	14.04	5.62	5.61
3	IAY	80:20	45	1.25	45	11.25	56.25	22.5	22.5
			Total		112.23	28.06	140.29	56.12	56.11

Total = 175.02+51.77+107.51+79.51+87.02+56.11 = Rs. 556.94 lakh

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#### Annexure-II

# Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

#### Annexure-III

Srivastava Secretary

Suggested template for display of information:

- 1. Emblem of Government of India/Name of Ministry or Department.
- 2. Project cost and break up of its funding viz. central share, state share, ULB share, beneficiary contribution etc.
- 3. Scheme under which the project has been taken (where applicable)
- 4. Date of starting the project.
- 5. Scheduled date of completion of the project.
- 6. Contact details of officers/implementing agency for further information or feedback with website.

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APPENDIX-III

## UTILIZATION CERTIFICATE

## \_District HQrs: Churachandpur

District: Churachandpur

State: Manipur

Name of the Project :- Multi-sectoral Development Programme

Approved financial assistance from MSDP, 2016-17 (1<sup>st</sup> Inst. Central Share) 130<sup>th</sup> E.C. = Rs. 656.93 lakh.

SI. No.	Letter No. & Date	order) Amount (Rs. In lakh)	Remarks
1.	No. 3/14(3)/2013-PP-I dated 31.03.2017	Rs. 656.93	Central share (1 <sup>st</sup> inst)
	Less (-)	Rs. 100.00	Sadbhavna Mandap in Churachandpur Block-HQ. implemented by MOBEDS under Minority Affairs Dept. Manipur
	Net amount released to the District	Rs. 556.93	

Certified that out of <u>Rs. 556.93 lakh (Rupees five crore fifty six lakh ninety three thousand) only</u> made available as assistance under the Multi-sectoral Development Programme sanctioned by the Ministry of Minority Affairs, Govt. of India during the financial year 2016-17, a sum of <u>Rs. 556.93 lakh (Rupees five crore fifty six lakh ninety three thousand)</u> only has been utilized for the following works upto 28.09.2019.

Name of the pro	ject			
Component/items of work	Amount utilized			
Minority Concentrated Block: Churachandpur	1 <sup>st</sup> Inst. Central Share	Expenditure		
1) Constn. of Primary School building (2 units)	Rs. 28.00	Rs. 28.00		
2) Constn. of ACRs (12 units)	Rs. 27.02	Rs. 27.02		
3) Constn. of IAY (240 units)	Rs. 120.00	Rs. 120.00		
Minority Concentrated Block : Thanlon				
1) Constn. of AACRs (9 units)	Rs. 20.27	Rs. 20.27		
2) constn. of IAY (3 units)	Rs. 1.50	Rs. 1.50		
3) Constn. of 40 bedded Girl's Hostel in Sinjol H.S.(1 unit)	Rs. 30.00	Rs. 30.00		
Minority Concentrated Block: Parbung		113: 50:00		
1) Constn. of ACRs (2 units)	Rs. 4.50	Rs. 4.50		
2) Constn. of IAY (150 units)	Rs. 75.00	Rs. 75.00		
3) Constn. of Jr. High School building (2 units)	Rs. 28.00	Rs. 28.00		

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Component/items of work				
Minority Concentrated Block: Singngat	Amount utilized			
1) Constn. of ACRs (2 units)	1 <sup>st</sup> Inst. Central Share	Expenditure		
2) Constn. of IAY (150 units)	Rs. 4.50	Rs. 4.50		
Minority Concentrated Block : Samulamlan	Rs. 75.00	Rs. 75.00		
1) Constn. of ACRs (8 units)				
2) Constn. of IAY (91 units)	Rs. 27.52	Rs. 27.52		
3) Constn. of Primary School building ( 1 unit)	Rs. 45.50	Rs. 45.50		
Winority Concentrated Block: Hendlon	Rs. 14.00	Rs. 14.00		
1) Constn. of Primary School building (2 with)				
27 Constri. of ACRs (3 units)	Rs. 28.00	Rs. 28.00		
B) Constn. of IAY (45 units)	Rs. 5.62	Rs. 5.62		
Total:-	Rs. 22.50	Rs. 22.50		
- Con	Rs. 556.93	Rs. 556.93		

Further certified that I have satisfied myself that the condition on which the assistance from the Multisectoral Development Programme was sanctioned have been fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

- 13. Vouchers and Books of accounts.
- 14. Measurement Books.
- 15. Grant-in-aid/Loan register.
- 16. Expenditure register.

The balance of Rs. NIL is remaining unutilized as on 28.09.2019.

Signature of the Deputy Commissioner/Executive	Counter Signature by Addl. Chief Secretary
Director, DRDA, Churachandpur	Department dealing with Minority Affairs
Name : PAWAN YADAV	Name :
Date : 28.09.2019	Date :
Place: Churachandpur	Place: Imphal
Office Seal: Executive Director	Office Seal:
District Rural Dev. Agency	Addl. Chief Secretary (MOBC)
Churachandpur, Manipur	Government of Manipur

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