

Computer No. 128610
No.13/49/2021-MsDP-MoMA
Government of India
Ministry of Minority Affairs
(PMJVK Division)

11th Floor, Pt. Deendayal Antyodaya Bhavan
C.G.O. Complex, Lodhi Road
New Delhi-110003
Dated: 26.12.2024

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Pt. Deen Dayal Antyodaya Bhavan,
New Delhi

Subject: Release of Grant in aid under the Centrally Sponsored Scheme of Pradhan Mantri Jan Vikas Karyakram (PMJVK) to CENTRAL INSTITUTE OF HIMALAYAN CULTURE STUDIES (CIHCS) for the year 2024-25.

Sir,

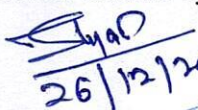
With reference to this Ministry's Administrative sanction letter No. MsDP-13/33/2024-MsDP-MoMA dated 13.09.2024 and the letter No. 3-287/2024/CIHCS/926-29 dated 04.12.2024 from the Central Institute of Himalayan Culture Studies (CIHCS) on the subject mentioned above, approval of the competent authority is being conveyed for release of an amount of **Rs. 9,07,00,000/- (Rupees Nine Crore Seven Lakh Only)** to **CIHCS** during FY 2024-25 for implementation of projects under "Pradhan Mantri Jan Vikas Karyakram (PMJVK) as the first Release.

2. The sanction is being issued as per para 12 of Ministry of Finance O.M. No. 1 (13)PFMS/FCD/2020 dated 21.03.2021 regarding "Procedure for release of funds under the Centrally Sponsored Schemes (CSS) and monitoring utilization of the funds released.

3. The expenditure is debitable to Demand No.70, Ministry of Minority Affairs Major Head- "2225" Grant-in-aid, 04- Pradhan Mantri Jan Vikas Karyakram, 102 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 05-Pradhan Mantri Jan Vikas Karyakram for minorities, 05.00.35 Grant for creation of capital assets the year 2024-25.

4. The above release of funds to **CIHCS** is subject to the following condition:

- i. The funding pattern between Centre and **CIHCS** is 100:00 for PMJVK.
- ii. Funds in the bank account of SNA will not be tied to any project and will form a common pool. The Expenditure from the bank account of SNA will be as per MoMA's guidelines issued vide letter No. MsDP-21/47/2020-MsDP-MoMA dated 06.12.2020.
- iii. The CGOs will ensure to upload the QPRs on the PMJVK Portal and to update MIS regularly.
- iv. Funds should be released by the CGOs to the implementing agencies as per the guidelines of Department of Expenditure, Ministry of Finance, Govt. of India issued from time to time and; parking of funds at any level is strictly prohibited.
- v. PMJVK being Centrally Sponsored Scheme (CSS), the CGO should strictly follow the revised procedure of funds flow as per instruction issued by the DoE, M/o Finance's vide OM No. 1(13)PFMS/FCD/2020 dated 21.03.2021 and the relevant instruction issued time to time thereafter.
- vi. Utilization of the above mentioned amount by the CGOs is subject to the terms and condition at **Annexure-I**.


26/12/2024
श्याम सुन्दर वर्मा / Shyam S. Verma
उप सचिव / Deputy Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

5. Utilization Certificate for this grant should be submitted by the CGOs in the prescribed format as per the scheme guidelines and as per the timelines prescribed under General Financial Rules 2017 (G.F.R. 2017) .(format attached at **Annexure II**).

6. The funds will be utilized for the purpose for which these are sanctioned and as per the revised PMJVK scheme guidelines; otherwise funds will have to be refunded along with the interest as per provision in GFR 2017.

7. This is to certify that the present sanction/ expenditure is covered under Monthly Expenditure Plan (MEP) for the month of December, 2024 and Integrated Finance Division (IFD) has concurred with the expenditure during the 3rd quarter of the financial year 2024-25.


8. The amount will be credited to the CGOs account in RBI as per procedure laid down by Ministry of Finance, Department of Expenditure vide OM. No. 1(13)PFMS/FCD/2020 dated 23.03.2021.

9. The expenditure may be booked directly against the following Head:

- | | |
|----------------------|--|
| 1) PFMS Unique Code: | CIHCS |
| 2) AGENCY NAME: | Central Institute of Himalayan Culture Studies |
| 3) ACCOUNT NAME: | PMJVK CIHCS |
| 4) IFSC CODE: | SBIN0003594 |
| 5) MICR CODE: | 784002529 |
| 6) ACCOUNT NO: | 43017187560 |
| 7) BANK DETAILS: | State Bank of India |

10. This sanction issues with concurrence of IFD Note No. 245 dated 18.12.2024 of File no. 13/49/2021-MsDP-MOMA (e file No. 128610). It is noted at S. No. 5 in the Grant-in-aid Register 2024-25.

Yours faithfully,



26/12/2024
(S.S.Verma)

Deputy Secretary to the Govt. of India
Ph: 011-24302524

Copy to:-

1. The Commissioner, **CIHCS**.
2. Controllers of Accounts of the Ministry of Minority Affairs, New Delhi.
3. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
4. Finance Department, **CIHCS**.
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. Sanction folder.
7. MoMA-NIC Cell for website updation.

श्याम सुन्दर वर्मा / Shyam S. Verma
उप सचिव / Deputy Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi


26/12/2024

(S.S.Verma)


Deputy Secretary to the Govt. of India

श्याम सुन्दर वर्मा / Shyam S. Verma
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Annexure – I

Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. All release by the State/UT/CGO should be made through PFMS and EAT module only.
- iii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iv. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- v. Grantee shall not divert any part of the grant to any other activities.
- vi. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vii. Grantee shall endeavor to achieve the quantified and qualitative targets.
- viii. Grantee will ensure that there is no duplication of work.
- ix. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.


26/12/2024

श्याम सुन्दर वर्मा / Shyam S. Verma
उप सचिव / Deputy Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

Annex-15

PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK)

UTILISATION CERTIFICATE

UTILIZATION CERTIFICATE FOR THE YEAR..... in respect
of recurring/non-recurring
GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme : PRADHAN MANTRI JAN VIKAS KARYAKRAM
2. Whether recurring or non-recurring grants: Non-recurring grant
3. Grants position at the beginning of the Financial year :
(Total grants released for all projects under PMJVK)

- i. Cash in Hand/Bank :
- ii. Unadjusted advances :
- iii. Total :

4. Details total of grants received, expenditure incurred and closing balances: (Actuals)

(Rs. in Lakhs)							
Unspent Balances of Grants received years [figure as at Sl. No. 3 (iii)]	Interest Earned thereon	Interest deposited to the Government/CFI	Grant received during the back year			Total Available funds (1+2- 3+4)	Closing Balances (5-6)
1	2	3	4			5	6
			Sanction No. (i)	Date (ii)	Amount (iii)		

Details of grants position at the end of the year

- (i) Cash in Hand/Bank :
- (ii) Unadjusted Advances :
- (iii) Total :

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- i. The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.

3/5

- ii. There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- iii. To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- iv. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- v. The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- vi. The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- vii. It has been ensured that the physical and financial performance under Pradhan Mantri Jan Vikas Karyakram (PMJVK) has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/ targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at **Annexure – I**.
- viii. The utilization of the fund resulted in outcomes given at **Annexure – II**.
- ix. There is no duplication of the work with any scheme of the Central Government or State Government and grants-in-aid received by the organisation from other Ministries has not been utilised on the projects approved under PMJVK.

Date:

Place:

Signature

Name.....
Chief Finance Officer
(Head of the Finance)

Signature

Name.....
Head of the Organisation

4/5

PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJKV)

Name of the Organisation:

Financial Report

Details of Utilisation of funds as reported in Utilisation Certificate

Sl. No.	District	Block	EC No.	Name of the Project	No. of Units approved	Total Approved cost (Rs. lakhs)	Approved Central Share (Rs. lakhs)	Central Share Released (Rs. lakhs)	UC already submitted as per previous guidelines (Rs. lakhs)	Central Share utilised (for the current UC) (Rs. lakhs)	Utilization of Central Share (%)
				Total							

Signature

5/5

Signature

Chief Finance Officer
(Head of the Finance)
with Stamp

Head of the Department with Stamp