

CHAPTER-XI

THE BUDGET ALLOCATED TO EACH OF ITS AGENCY INDICATING THE PARTICULARS OF ALL PLANS PROPOSED EXPENDITURE AND REPORTS ON DISBURSEMENT MADE.

Statement showing Budgetary Allocation and Actual Expenditure for the years 2018-19 to 2023-24

(Rupees in crore)

S.No.	Scheme	2018-19		2019-20		2020-21		2021-22		2022-23		2023-24
		Allocation	Actual	Allocation	Actual	Allocation	Actual	Allocation	Actual	Allocation	Actual	Allocation
1	Pre-Matric Scholarship	1269.00	1176.20	1199.82	1324.85	1330.00	1325.54	1378.00	1350.99	556.82	43.95	433.00
2	Post-Matric Scholarship	500.00	354.9	482.66	428.77	535.00	512.81	468.00	411.87	515.00	29.00	1065.00
3	Merit-cum-Means Scholarship	402.00	261.17	361.51	285.63	400.00	396.34	325.00	345.77	358.02	34.90	44.00
4	Maulana Azad National Fellowship for minority students	153.00	97.85	130.00	100.00	100.00	73.50	99.00	74.00	99.00	98.85	96.00
5	Interest subsidy on educational Loan for Overseas studies for students belonging to minority communities.	45.00	45.00	25.00	14.43	22.00	20.19	24.00	22.15	24.00	24.00	21.00
6	Free Coaching & Allied Scheme for minorities	74.00	44.61	40.00	13.97	25.00	18.44	39.35	37.15	29.97	25.00	30.00
7	Support for Students Clearing Prelims conducted by UPSC, SSC, State Public Servies Commissions etc.	8.00	6.72	10.00	8.01	8.00	4.15	6.00	7.97	1.68	1.66	0.00

8	Education scheme for Madarsas and Minorities	0.00	0.00	0.00	0.00	0.00	0.00	174.00	161.53	30.00	0.08	10.00
9	Skill Development Initiative	250.00	175.73	250.00	175.52	190.00	190.03	250.00	268.48	100.00	65.28	0.10
10	Upgrading Skill and Training in Traditional Arts/Crafts for Development (USTTAD)	50.00	31.26	60.00	54.48	60.00	56.74	47.00	76.68	47.00	10.61	0.10
11	Nai Manzil	120.00	93.73	100.00	34.44	60.00	59.84	47.00	48.86	20.00	7.62	0.10
12	Contribution to equity of NMDFC	165.03	165.00	160.00	160.00	110.00	110.00	100.00	100.00	159.00	159.00	61.00
13	Scheme for Leadership Development of Minority Women	17.00	13.83	10.00	7.10	6.00	6.00	2.50	2.99	2.00	0.62	0.10
14	Scheme for Containing population decline of a small minority Community	4.00	4.00	4.00	3.86	4.00	4.00	3.00	5.00	5.00	2.70	6.00
15	Hamari Dharohar	6.00	1.64	3.00	0.70	5.20	4.55	2.00	1.66	2.00	0.00	0.10
16	Research/ Studies, Monitoring, Evaluation of development schemes for Minorities including Publicity	55.00	52.60	40.00	24.98	35.00	11.92	41.00	15.18	25.00	4.83	20.00
17	Pradhan Mantri Jan Vikas Karyakaram (Earlier MsDP)	1319.99	1156.06	1588.86	1698.29	971.38	1091.94	1199.55	1266.87	500.00	222.66	600.00
18	Grants-in-aid to Maulana Azad Education Foundation	123.76	36.00	90.00	37.50	80.00	70.92	76.00	76.00	0.01	0.00	0.10

19	Grants in aid to State Channelizing Agencies (SCA) engaged for implementation in NMDFC programme	2.00	2.00	2.00	1.93	1.00	0.97	2.00	2.00	2.00	2.00	3.00
20	Qaumi Waqf Board Taraqqiati Scheme	16.94	11.89	15.00	11.83	9.00	0.10	10.00	6.72	10.00	5.12	10.00
21	Shahri waqf sampatti Vikas Yojana	3.16	3.16	3.16	3.16	3.00	3.00	2.00	1.00	5.00	0.00	7.00
22	Secretariat	20.01	28.15	24.39	22.53	26.00	23.72	26.90	25.60	30.61	25.02	35.00
23	National Commission for Minorities	8.92	8.93	10.30	9.23	9.29	7.10	9.92	7.61	12.70	11.24	15.00
24	Special Officer for Linguistic Minorities	1.90	1.69	2.30	1.88	2.13	1.84	2.19	2.06	2.85	1.98	4.00
25	Haj Management	85.29	80.89	88.00	82.05	13.00	4.92	12.04	7.10	75.00	61.56	97.00
26	PM VIKAS		0.00		0.00		0.00		0.00		0.00	540.00
	Total	4700.00	3853.01	4700.00	4505.14	4005.00	3998.56	4346.45	4325.24	2612.66	837.68	3097.60