

Statement showing BE, RE and Actual Expenditure for the year 2017-18 to 2022-23

(Rs. in crore)

Sl.	Name of the Scheme/Project/Programme	2017-18			2018-19			2019-20			2020-21			2021-22			2022-23		
		BE	RE	Actual	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual upto 28th Feb, 2023
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Contribution to equity of NMDFC	170.00	170.00	170.00	165.03	165.03	165.00	100.00	160.00	160.00	160.00	110.00	110.00	153.00	100.00	100.00	159.00	159.00	159.00
2	Grants-in-aid to Maulana Azad Education Foundation.	113.00	113.01	113.00	125.01	123.76	36.00	90.00	90.00	37.50	82.00	80.00	70.92	90.00	76.00	76.00	0.01	0.01	0.00
3	Research /studies, monitoring & evaluation of development schemes for Minorities including publicity	50.00	50.01	50.04	55.00	55.00	52.60	60.00	40.00	24.98	50.00	35.00	11.92	41.00	41.00	15.18	41.00	25.00	2.73
4	Merit cum means Scholarship	393.54	393.54	388.79	522.00	402.00	261.17	366.43	361.51	285.63	400.00	400.00	396.34	325.00	325.00	345.77	365.00	358.02	34.88
5	Free Coaching & Allied Scheme for minorities	48.00	48.00	45.59	74.00	74.00	44.61	75.00	40.00	13.97	50.00	25.00	18.44	79.00	39.35	37.15	79.00	29.97	19.49
6	Grants in aid to state Channelizing Agencies (SCA) engaged for implementation in NMDFC programme.	2.00	2.00	0.30	2.00	2.00	2.00	2.00	2.00	1.93	2.00	1.00	0.97	2.00	2.00	2.00	2.00	2.00	0.00
7	Pradhan Mantri Jan Vikas Karyakaram(Earlier MsDP)	1200.00	1200.00	1197.66	1319.99	1319.99	1156.06	1470.00	1588.86	1698.29	1600.00	971.38	1091.94	1390.00	1199.55	1266.87	1650.00	500.00	186.78
8	Pre-matric scholarship	950.00	1001.15	1108.13	980.00	1269.00	1176.20	1220.30	1199.82	1324.85	1330.00	1330.00	1325.54	1378.00	1378.00	1350.99	1425.00	556.82	43.95
9	Post matric scholarship	550.00	561.29	479.72	692.00	500.00	354.90	496.01	482.66	428.77	535.00	535.00	512.81	468.00	468.00	411.87	515.00	515.00	29.00
10	Secretariat	17.66	18.38	17.81	19.14	20.01	28.15	22.00	24.39	22.53	25.00	26.00	23.72	28.00	26.90	25.60	30.61	30.61	23.12
11	Maulana Azad National Fellowship for minority students	100.00	150.00	124.87	153.00	153.00	97.85	155.00	130.00	100.00	175.00	100.00	73.50	99.00	99.00	74.00	99.00	99.00	76.95
12	Qaumi Wakf Boards taraqquti Scheme.	13.00	12.70	10.58	16.94	16.94	11.89	17.50	15.00	11.83	18.00	9.00	0.10	14.00	10.00	6.72	10.00	10.00	5.11
13	Sahari Waqf Sampati Vikas Yojana(Earlier GIA to Waqf)	3.18	3.16	3.16	3.16	3.16	3.16	3.16	3.16	3.16	3.00	3.00	3.00	2.00	2.00	1.00	5.00	5.00	0.00
14	Scheme for Leadership Development of Minority Women.	15.00	17.00	15.19	15.00	17.00	13.83	15.00	10.00	7.10	10.00	6.00	6.00	8.00	2.50	2.99	2.50	2.00	0.25

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		BE	RE	Actual	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual upto 28th Feb, 2023
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
15	Interest subsidy on educational loan for overseas studies for students belonging to minority communities.	8.00	17.00	17.00	24.00	45.00	45.00	30.00	25.00	14.43	30.00	22.00	20.19	24.00	24.00	22.15	24.00	24.00	7.01
16	Scheme for containing population decline of small minority community.	2.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	3.86	4.00	4.00	4.00	3.00	3.00	5.00	10.00	5.00	1.81
17	Skill Development Initiative	250.00	200.00	199.80	250.00	250.00	175.73	250.00	250.00	175.52	250.00	190.00	190.03	276.00	250.00	268.48	235.41	100.00	29.72
18	Support for students clearing Prelims conducted by UPSC, SSC, State Public Services Commissions etc.	4.00	6.00	6.18	8.00	8.00	6.72	20.00	10.00	8.01	10.00	8.00	4.15	8.00	6.00	7.97	8.00	1.68	1.51
19	Upgrading Skill and Training in Traditional Arts /Crafts for Development (USTTAD)	22.00	29.00	21.80	30.00	50.00	31.26	50.00	60.00	54.48	60.00	60.00	56.74	47.00	47.00	76.68	47.00	47.00	10.61
20	Hamari Dharohar	12.00	12.00	0.64	6.00	6.00	1.64	8.00	3.00	0.70	3.00	5.20	4.55	2.00	2.00	1.66	2.00	2.00	0.00
21	Nai Manzil	175.95	95.39	93.73	140.00	120.00	93.73	140.00	100.00	34.44	120.00	60.00	59.84	87.00	47.00	48.86	46.00	20.00	7.08
22	National Commission for Minorities	8.41	8.51	7.26	8.62	8.92	8.93	9.30	10.30	9.23	11.00	9.29	7.10	12.00	9.92	7.61	12.70	12.70	11.37
23	Special officer for Linguistic Minorities	2.74	2.74	1.86	2.32	1.90	1.69	2.30	2.30	1.88	3.00	2.13	1.84	2.77	2.19	2.06	2.85	2.85	1.97
24	Haj Management	85.00	81.60	63.20	84.79	85.29	80.89	94.00	88.00	82.05	98.00	13.00	4.92	98.00	12.04	7.10	89.42	75.00	56.32
25	Educational Scheme for Madarsas and Minorities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.00	174.00	161.53	160.00	30.00	0.07
	Total	4195.48	4195.48	4139.31	4700.00	4700.00	3853.01	4700.00	4700.00	4505.14	5029.00	4005.00	3998.56	4810.77	4346.45	4325.24	5020.50	2612.66	708.73