

No. 3/21(3)/2013-PP-I
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 19/09/2014

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Blocks (MCBs) to Government of West Bengal for the year 2014-15 for Malda District.

Sir,

In continuation to this Ministry's sanction letters of even number dated 19.08.13, 29.03.14, 11.06.14. I am directed to convey the sanction of the President for release of an amount of Rs.23, 58, 07,000/- (**Rupees Twenty Three crore Fifty Eight lakh Seven Thousand only**) as 2nd instalment (50% of total central share) to the Govt. of West Bengal for implementing the scheme "Multi Sectoral Development Programme for Minority Concentration Blocks (MCBs) in Malda district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of West Bengal CAS, Reserve Bank of India, Nagpur.


2. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Governments, 02- Grants for State Plan Schemes (Sub Major Head), 378 -General- (Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes and Minorities) -Other Grants (Minor Head), 01 - Multi sectoral Development Programme for minorities, 01.00.35 – Grant for creation of capital assets for the year 2014-15.

3. A copy of the Utilization certificate of 1st instalment is enclosed. Further it is certified that no UC is pending for these MCBs of Malda District.

4. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.

4. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.

5. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificates and (iii) Report regarding release of the State share in case of innovative projects may also be furnished.


उज्ज्वल कुमार सिन्हा
UJJWAL KUMAR SINHA
अवर सचिव / Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

6. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.

7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

9. This sanction issues with concurrence of IFD vide their Dy. No 532/IFD dated 16.09.14. It is noted at S. No. 112 in the Grant-in-aid Register.

Yours faithfully,

(U.K. Sinha)

Under Secretary to the Govt. of India

Tel: 011-24364283

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UJJWAL KUMAR SINHA
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अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

Copy to:-

1. The Accountant General (A & E), West Bengal, Kolkata.
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Minority Affairs and Madrasah Education Department, Govt. of West Bengal, Kolkata -
4. Secretary, Finance Department, Govt. of West Bengal, Kolkata.
5. District Magistrate/District Commissioner, District South 24 Paragna, West Bengal.
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation..

(U.K. Sinha)

Under Secretary to the Govt. of India

Tel: 011-24364283

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Block plan approved in 68th meeting held on 16.07.13. Sanctioned issued on 19.08.13

Rs. in lakh

S.No	Name of Block	Central Share	State Share	Total Cost	1st instalment	2 nd instalment to be released
1	Old Malda	300.40	85.00	385.40	150.20	150.20
2	Harishchandrapur - I	312.50	312.50	625.00	156.25	156.25
3	Harishchandrapur - II	312.50	312.50	625.00	156.25	156.25
4	Chanchal - I	324.80	312.50	637.30	162.40	162.40
5	Chanchal - II	645.30	285.00	930.30	322.65	322.65
6	Ratua - I	644.24	425.75	1069.99	298.12	298.12
7	Ratua - II	505.61	369.87	875.48	240.81	240.80
8	Englishbazar	607.03	384.68	991.70	291.51	291.52
9	Kaliachak - I	400.79	164.93	565.72	200.40	200.39
10	Kaliachak - II	436.85	338.45	775.30	218.43	218.42
11	Kaliachak - III	322.15	315.72	637.87	161.08	161.07
	Total	4812.17	3306.90	8119.06	2358.10	2358.07

1. Old Malda Block)

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd Instalment
Rs. in Lakh									
1	Arsenic Free Drinking Water Supply	50:50	10	12.50	62.50	62.50	125.00	31.25	31.25
2	Health Sub Centre	85:15	10	15.00	127.5	22.5	150.00	63.75	63.75
3	Anganwadi Centre	100:00	16	6.90	110.40	0.00	110.40	55.20	55.20
	Total				300.40	85.00	385.40	150.20	150.20


2. Harishchandrapur - I Block

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd Instalment
Rs. in Lakh									
1	Arsenic Free Drinking Water Supply	50:50	50	12.50	312.50	312.50	625.00	156.25	156.25
	Total				312.50	312.50	625.00	156.25	156.25

3. Harishchandrapur - II Block

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd Instalment
Rs. in Lakh									
1	Arsenic Free Drinking Water Supply	50:50	50	12.50	312.50	312.50	625.00	156.25	156.25
	Total				312.50	312.50	625.00	156.25	156.25

4. Chanchal - I Block


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S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd Instalment
Rs. in Lakh									
1	Arsenic Free Drinking Water Supply	50:50	50	12.50	312.50	312.50	625.00	156.25	156.25
	Total				312.50	312.50	625.00	156.25	156.25

5. Chanchal - II Block

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd Instalment
Rs. in Lakh									
1	Arsenic Free Drinking Water Supply	50:50	42	12.50	262.50	262.50	525.00	131.25	131.25
2	Health Sub Centres	85:15	10	15.00	127.5	22.5	150.00	63.75	63.75
3	Anganwadi Centre	100:00	37	6.90	255.30	0.00	255.30	127.65	127.65
	Total				645.30	285.00	930.30	322.65	322.65


6. Ratua - I Block

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd Instalment
Rs. in Lakh									
1	Additional Class Room (ACR)	75:25	31	4.29	99.74	33.25	132.99	49.87	49.87
2	Arsenic Free Drinking Water Supply	50:50	50	12.5	312.5	312.5	625.00	156.25	156.25
3	Anganwadi Centre (AWC)	100:00	28	4	112	0	112.00	56	56
4	Haat Shed(non-gap filling project)	60:40	2	100	120	80	200.00	36	36
	Total				644.24	425.75	1069.99	298.12	298.12

7. Ratua - II Block

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd Instalment
Rs. in Lakh									
1	Additional Class Room (ACR)	75:25	12	4.29	38.61	12.87	51.48	19.31	19.30
2	Arsenic Free Drinking Water Supply	50:50	50	12.5	312.5	312.5	625.00	156.25	156.25
3	Health Sub Centre (HSC)	85:15	2	15	25.5	4.5	30.00	12.75	12.75
4	Anganwadi Centre (AWC)	100:00	10	6.9	69	0	69.00	34.5	34.5
5	Hat Shed(non-gap filling project)	60:40	1	100	60	40	100.00	18	18
	Total				505.61	369.87	875.48	240.81	240.80

8. Englishbazar Block


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S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd Instalment
Rs. in Lakh									
1	Additional Class Room (ACR)	75:25	30	4.29	96.53	32.18	128.70	48.26	48.27
2	Arsenic Free Drinking Water Supply	50:50	50	12.5	312.5	312.5	625.00	156.25	156.25
3	Anganwadi Centre (AWC)	100:00	20	6.9	138	0	138.00	69.00	69.00
4	Hat Shed(non-gap filling project)	60:40	1	100	60	40	100	18	18
	Total				607.03	384.68	991.70	291.51	291.52


10. Kaliachak - I Block

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd Instalment
Rs. in Lakh									
1	Additional Class Room (ACR)	75:25	68	4.29	218.79	72.93	291.72	109.40	109.39
2	Arsenic Free Drinking Water Supply	50:50	14	12.5	87.5	87.5	175.00	43.75	43.75
3	Health Sub Centre (HSC)	85:15	2	15	25.5	4.5	30.00	12.75	12.75
4	Anganwadi Centre (AWC)	100:00	10	6.9	69	0	69.00	34.50	34.50
	Total				400.79	164.93	565.72	200.40	200.39

11. Kaliachak - II Block

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd Instalment
Rs. in Lakh									
1	Additional Class Room (ACR)	75:25	20	4.29	64.35	21.45	85.80	32.18	32.17
2	Arsenic Free Drinking Water Supply	50:50	50	12.5	312.5	312.5	625.00	156.25	156.25
3	Health Sub Centre (HSC)	85:15	2	15	25.5	4.5	30.00	12.75	12.75
4	Anganwadi Centre (AWC)	100:00	5	6.9	34.5	0	34.50	17.25	17.25
	Total				436.85	338.45	775.30	218.43	218.42

12. Kaliachak - III Block


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S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd Instalment
Rs. in Lakh									
1	Additional Class Room (ACR)	75:25	3	4.29	9.65	3.22	12.87	4.83	4.87
2	Arsenic Free Drinking Water Supply	50:50	50	12.5	312.5	312.5	625.00	156.25	156.25
	Total				322.15	315.72	637.87	161.08	161.07

83rd meeting held on 12.2.14. Sanctioned issued on 19.08.13, 29.03.14 and 11.06.14.

Chanchal-IBlock

S. No.	Name of Course	No. of Students	Sharing ratio	Unit Cost	Central Share	Total Cost	1 st instalment	2 nd Instalment
Rs. in lakh								
1	Skill Training in Data Entry Operator	30	100:00	0.07	2.10	2.10	1.05	1.05
2	Skill Training in Front & Back Office Operator	30	100:00	0.10	3.00	3.00	1.50	1.50
3	Skill Training in Computer Base Office Operation (DICBOO)	30	100:00	0.24	7.20	7.20	3.60	3.60
	Total	90			12.30	12.30	6.15	6.15



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