

No. 3/21(11)/2013-PP-I
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 19/09/2014

To


The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Blocks (MCBs) to Government of West Bengal for the year 2014-15 for North 24 Paragana District.

Sir,

In continuation to this Ministry's sanction letters of even number dated 19.08.13, 28.03.14 and 11.06.14. I am directed to convey the sanction of the President for release of an amount of Rs.20, 40, 00, 200/- (**Rupees Twenty crore Forty lakh and Two hundred only**) as 2nd instalment to the Govt. of West Bengal for implementing the scheme "Restructured Multi Sectoral Development Programme for Minority Concentration Blocks (MCBs), in North 24 Paragana district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of West Bengal through CAS, Reserve Bank of India, Nagpur.

2. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Governments, 02- Grants for State Plan Schemes (Sub Major Head), 378 -General- (Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes and Minorities) -Other Grants (Minor Head), 01 - Multi sectoral Development Programme for minorities, 01.00.35 - Grant for creation of capital assets for the year 2014-15.
3. A copy of the Utilization certificate of 1st instalment is enclosed.
4. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
5. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificates and (iii) Report regarding release of the State share in case of innovative projects may also be furnished.
6. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.


उज्ज्वल कुमार सिन्हा
UJJWAL KUMAR SINHA
अवर सचिव / Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

9. This sanction issues with concurrence of IFD vide their Dy. No 543/IFD dated 17.09.14. It is noted at S. No. 118 in the Grant-in-aid Register.

Yours faithfully,



(U.K. Sinha)

Under Secretary to the Govt. of India
Tel: 011-24364283

उज्ज्वल कुमार सिन्हा
UJJWAL KUMAR SINHA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार/Govt. of India
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Copy to:-

1. The Accountant General (A & E), West Bengal, Kolkata.
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Minority Affairs and Madrasah Education Department, Govt. of West Bengal, Kolkata -
4. Secretary, Finance Department, Govt. of West Bengal, Kolkata.
5. District Magistrate/District Commissioner, District North 24 Paragana, West Bengal.
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation..



U.K. Sinha)

Under Secretary to the Govt. of India
Tel: 011-24364283

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Block plan approved in 68th meeting held on 16.07.13 and sanction issued on 19.08.13

1. Amdanga


S.No.	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment
Rs. in Lakh									
1	Indira Awas Yojana	75:25	100	0.7	52.5	17.5	70	26.25	26.25
2	Anganwadi Centres	100:00	14	6.9	96.6	0	96.6	48.3	48.3
3	Addl. Class Room	75:25	29	4.29	93.3075	31.1025	124.41	46.65375	46.65375
4	Construction of Double Addl. Class Room	75:25	2	8.58	12.87	4.29	17.16	6.435	6.435
5	Drinking Water facility with Arsenic filter in Minority concentrated Schools	50:50	1	2.11	1.055	1.055	2.11	0.5275	0.5275
6	Hat shed (non gap-filling project)	60:40	1	100	60	40	100	18	18
	Total				316.333	93.948	410.28	146.16625	146.16625

2. Baduria

S.No.	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment
Rs. in Lakh									
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5	52.5
2	Anganwadi Centres	100:00	30	7	210	0	210	105	105
3	Subsidiary Health Centre	85:15	6	16.84	85.884	15.156	101.04	42.942	42.942
4	Addl. Class Room	75:25	41	4.29	131.9175	43.9725	175.89	65.95875	65.95875
5	Construction of Double Addl. Class Room	75:25	2	8.58	12.87	4.29	17.16	6.435	6.435
6	Drinking Water facility with Arsenic filter in Minority concentrated Schools	50:50	25	2.11	26.375	26.375	52.75	13.1875	13.1875
	Total				572.047	124.79	696.84	286.02325	286.02325

3. Barasat-I

S.No.	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment
Rs. in Lakh									
1	Indira Awas Yojana	75:25	150	0.7	78.75	26.25	105	39.375	39.375
2	Anganwadi Centres	100:00	8	7	56	0	56	28	28
3	Subsidiary Health Centre	85:15	1	16.84	14.314	2.526	16.84	7.157	7.157
4	Addl. Class Room	75:25	4	4.29	12.87	4.29	17.16	6.435	6.435
5	Construction of Double Addl. Class Room	75:25	2	8.58	12.87	4.29	17.16	6.435	6.435
6	Drinking Water facility with Arsenic filter in Minority concentrated Schools	50:50	11	2.11	11.605	11.605	23.21	5.8025	5.8025
7	Hat shed (non gaping-filling project)	60:40	1	100	60	40	100	18	18
	Total				246.409	88.961	335.37	111.2045	111.2045


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4. Barasat-II

S.No.	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment
Rs. in Lakh									
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5	52.5
2	Addl. Class Room	75:25	11	4.29	35.3925	11.7975	47.19	17.69625	17.69625
3	Construction of Double Addl. Class Room	75:25	2	8.58	12.87	4.29	17.16	6.435	6.435
4	Drinking Water facility with Arsenic filter in Minority concentrated Schools	50:50	3	2.11	3.165	3.165	6.33	1.5825	1.5825
5*	Const. of Boys Hostel (60 Bedded) in High Madrasah	50:50	1	96.41	48.205	48.205	96.41	24.1025	24.1025
6	Hat shed (non gap-filling project)	60:40	1	100	60	40	100	18	18
Total					264.633	142.46	407.09	120.31625	120.31625

5. Basirhat-II

S.No.	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment
Rs. in Lakh									
1	Indira Awas Yojana	75:25	100	0.7	52.5	17.5	70	26.25	26.25
2	Anganwadi Centres	100:00	11	6.9	75.9	0	75.9	37.95	37.95
3	Subsidiary Health Centre	85:15	2	16.84	28.628	5.052	33.68	14.314	14.314
4	Addl. Class Room	75:25	54	4.29	173.745	57.915	231.66	86.8725	86.8725
5	Construction of Double Addl. Class Room	75:25	2	8.58	12.87	4.29	17.16	6.435	6.435
6	Drinking Water facility with Arsenic filter in Minority concentrated Schools	50:50	3	2.11	3.165	3.165	6.33	1.5825	1.5825
Total					346.808	87.922	434.73	173.404	173.404

6. Habra-I

S.No.	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment
Rs. in Lakh									
1	Indira Awas Yojana	75:25	102	0.7	53.55	17.85	71.4	26.775	26.775
2	Anganwadi Centres	100:00	11	6.9	75.9	0	75.9	37.95	37.95
3	Subsidiary Health Centre	85:15	2	16.84	28.628	5.052	33.68	14.314	14.314
4	Addl. Class Room	75:25	40	4.29	128.7	42.9	171.6	64.35	64.35
6	Construction of Double Addl. Class Room	75:25	2	8.58	12.87	4.29	17.16	6.435	6.435
Total					299.648	70.092	369.74	149.824	149.824

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9. Habra-II


S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment
Rs. in Lakh									
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5	52.5
2	Subsidiary Health Centre	100:00	3	16.84	42.94	7.58	50.52	21.47	21.47
3	Addl. Class Room	85:15	48	4.29	154.44	51.48	205.92	77.22	77.22
4	Construction of Double Addl. Class Room	75:25	2	8.58	12.87	4.29	17.16	6.435	6.435
5	Drinking Water facility Arsenic filter in Minority concentrated Schools	50:50	1	2.11	1.055	1.055	2.11	0.5275	0.5275
6	Const. of Boys Hostel (60 Bedded) in High Madrasah/School	50:50	1	96.41	48.205	48.205	96.41	24.1025	24.1025
	Total				364.51	147.61	512.12	182.255	182.255

10. Haroa

S.No.	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment
Rs. in Lakh									
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5	52.5
2	Addl. Class Room	75:25	10	4.29	32.175	10.725	42.9	16.0875	16.0875
3	Construction of Double Addl. Class Room	75:25	2	8.58	12.87	4.29	17.16	6.435	6.435
4	Drinking Water facility Arsenic filter in Minority concentrated Schools	50:50	15	2.11	15.825	15.825	31.65	7.9125	7.9125
	Total				165.87	65.84	231.71	82.935	82.935

11. Hasanabad

S.No.	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment
Rs. in Lakh									
1	Indira Awas Yojana	75:25	100	0.7	52.5	17.5	70	26.25	26.25
2	Anganwadi Centres	100:00	24	6.9	165.6	0	165.6	82.8	82.8
3	Subsidiary Health Centre	85:15	11	16.84	157.45	27.79	185.24	78.725	78.725
4	Addl. Class Room	75:25	1	4.29	3.2175	1.0725	4.29	1.60875	1.60875
5	Construction of Double Addl. Class Room	75:25	2	8.58	12.87	4.29	17.16	6.435	6.435
6	Drinking Water facility Arsenic filter in Minority concentrated Schools	50:50	1	2.11	1.055	1.055	2.11	0.5275	0.5275
		50:50	23	2.11	24.265	24.265	48.53	12.1325	12.1325
7	Const. of Boys Hostel (60 Bedded) in High Madrasah/ Schools	50:50	1	96.41	48.205	48.205	96.41	24.1025	24.1025
	Total				465.1625	124.178	589.34	232.58125	232.58125


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12. Minakhan


S.No.	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment
								Rs. in Lakh	
1	Indira Awas Yojana	75:25	100	0.7	52.5	17.5	70	26.25	26.25
2	Anganwadi Centres	100:00	3	6.9	20.7	0	20.7	10.35	10.35
3	Addl. Class Room	75:25	1	4.29	3.2175	1.0725	4.29	1.60875	1.60875
4	Drinking Water facility Arsenic filter in Minority concentrated Schools	50:50	1	2.11	1.055	1.055	2.11	0.5275	0.5275
5	Const. of Boys Hostel (60 Bedded) in High Madrasah/ Schools	50:50	1	96.41	48.205	48.205	96.41	24.1025	24.1025
6	Construction of Double ACR	75:25	2	8.58	12.87	4.29	17.16	6.435	6.435
7	Hat shed (non gap- filling project)	60:40	1	100	60	40	100	18	18
Total					198.5475	112.123	310.67	87.27375	87.27375

13. Rajarhat

S.No.	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment
								Rs. in Lakh	
1	Indira Awas Yojana	75:25	103	0.7	54.075	18.025	72.1	27.0375	27.0375
2	Anganwadi Centres	100:00	6	6.9	41.4	0	41.4	20.7	20.7
3	Addl. Class Room	75:25	40	4.29	128.7	42.9	171.6	64.35	64.35
4	Construction of Double Addl. Class Room	75:25	2	8.58	12.87	4.29	17.16	6.435	6.435
5	Drinking Water facility with Arsenic filter in Minority concentrated Schools	50:50	1	2.11	1.055	1.055	2.11	0.5275	0.5275
6	Const. of Boys Hostel (60 Bedded) in High Madrasah/ Schools	50:50	1	96.41	48.205	48.205	96.41	24.1025	24.1025
7	Hat shed (non gap-filling project)	60:40	1	100	60	40	100	18	18
Total					346.305	154.475	500.78	161.1525	161.1525

14. Sandeshkhali I

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd instalment
								Rs. in Lakh	
1	Indira Awas Yojana	75:25	95	0.7	49.875	16.625	66.5	24.9375	24.9375
2	Anganwadi Centres	100:00	24	6.9	165.6	0	165.6	82.8	82.8
3	Subsidiary Health Centre	85:15	1	16.84	14.314	2.526	16.84	7.157	7.157
5	Drinking Water facility with Arsenic filter in Minority concentrated Schools	50:50	9	2.11	9.495	9.495	18.99	4.7475	4.7475


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6	Construction of Double Addl. Class Room	75:25	2	8.58	12.87	4.29	17.16	6.435	6.435
7	Const. of Boys Hostel (60 Bedded) in High Madrasah/ Schools	50:50	1	96.41	48.205	48.205	96.41	24.1025	24.1025
Total					300.359	81.141	381.5	150.1795	150.1795

15. Swarupnagar

S.No	Name of Projects	Sharing ratio	Unit	Unit Cost	Central Share	State share	Total cost	1st installment	2 nd Instalment
									Rs. in Lakh
1	Indira Awas Yojana	75:25	200	0.7	105	35	140	52.5	52.5
2	Anganwadi Centres	75:25	31	4.29	99.7425	33.2475	132.99	49.87125	49.87125
3	Construction of Double Addl. Class Room	75:25	2	8.58	12.87	4.29	17.16	6.435	6.435
4	Drinking Water facility with Arsenic filter in Minority concentrated Schools	50:50	1	2.11	1.055	1.055	2.11	0.5275	0.5275
5	Const. of Boys Hostel (60 Bedded) in High Madrasah/ Schools	50:50	1	96.41	48.205	48.205	96.41	24.1025	24.1025
6	Hat shed (non gap-filling project)	60:40	1	100	60	40	100	18	18
Total					326.8725	161.798	488.67	151.43625	151.43625


83rd meeting held on 12.2.14 and sanction issued on 19.08.13, 29.03.14 and 11.06.14.

Basirhat-I Block

S.No	Project Approved	No. of Students	Sharing ratio	Unit Cost	Central Share	Total Cost	1 st instalment	2 nd Instalment
1	Skill Training in Garments Construction Techniques	30	100:00	0.092	2.76	2.76	1.38	1.38
2	Skill Training in Apparel Finishers & Checker	30	100:00	0.024	0.72	0.72	0.36	0.36
Total		60			3.48	3.48	1.74	1.74

Haroa Block

S.N o.	Project Approved	No. of Students	Sharing ratio	Unit Cost	Central Share	Total Cost	1 st instalment	2 nd Instalment
1	Skill Training in Publishing Technology	30	100:00	0.10	3.00	3.00	1.50	1.50
2	Skill Training in Financial Accounting	30	100:00	0.08	2.40	2.40	1.20	1.20
Total		60			5.40	5.40	2.70	2.70


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