No. 3/16(2)/2008-PP-I Government of India Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan, C.G.O. Complex, Lodi Road, New Delhi-110003, Dated: 7/1/11

To

The Pay & Accounts Officer, Ministry of Minority Affairs, Paryavaran Bhavan, New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for minorities to Government of Mizoram for the year 2010-11 for Mamit District.

Sir,

In continuation to this Ministry's sanction letter of even number dated 16/12/09 and 11/2/10 for the release of 1st instalment, I am directed to convey the sanction of the President for release of an amount of Rs. 1,09,40,000/- (Rupees one crore nine lakh and forty thousand only) as 2nd instalment for the year 2010-11 to the Govt. of Mizoram for implementing the scheme "Multi Sectoral Development Programme for minorities" for Mamit district as per the details enclosed at Annexure -I. The non-recurring grant may be released to the Govt. of Mizoram through CAS, Reserve Bank of India, Nagpur.

- The expenditure is debitable to Demand No.66, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Centrally sponsored Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes) -Other Grants, 04 - Multi sectoral Development Programme for minorities, 04.00.35 - Grant for creation of capital assets for the year 2010-11.
- A copy of the Utilization certificate of 1st instalment is enclosed. Further it is certified that no UC is pending for this programmme.
- Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount may also be furnished.
- The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP 5. (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.
- Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
- Utilisation of the above mentioned amount by the State Government is subject to the terms 7. and conditioned at annexure-II.

MINISTRY OF MINORITY AFFAIRS भारत सरकार / GOVERNMENT OF INDIA न्हें विल्ली / भगमा गर्मामा

8. This sanction issues with concurrence of IFD vide their Dy. No. 869/IFD dated 6/1/2011. It is noted at S. No. 114 in the Grant-in-aid Register.

Yours faithfully,

Under Secretary to the Govt. of India The India Trel: 011-24364283

Copy to:-

1. The Accountant General, Govt. of Mizoram, Aizwal

2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.

- 3. The Secretary, Social Welfare Department, Govt. of Mizoram, Mizoram Secretariat, Aizwal
- 4. Secretary, Finance Department, Govt. of Mizoram, Aizwal

5. District Magistrate/Deputy Commissioner, District Mamit, Mizoram

6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.

7. Sanction folder.

8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

Yours faithfully,

प्राचन हुनार विन्त / ULIWAL KUMAR SINH अवर सचित् (Ujjwał Kumar Sinha) Under Secretary to the Coverof India नारत सरकार / GOVERNMENT OF INDIA नई विल्ली / NEW DELIN

Project approved in 18th EC meeting

Sl. no	Name of the project for Mamit district (Mizoram)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total	1 st instalment amount released	2 nd instalme nt being released
						Rupee in la	ıkh		
Adr	ninistrative Approval								
a	Indira Awas Yojana (IAY)	90:10	180	0.385	62.37	6.93	69.30	31.19	31.18

Projects approved in 26th EC meeting

Sl. no	Name of the project for Mamit (Mizoram)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1st instalme nt amount released	2 nd instalm ent being released
F		Edward &		- 10 75 75	F	Rupee in l	akh		
Adı	ministrative Approval								
1	Construction of High school buildings	90:10	2	10.00	18.00	2.00	20.00	9.00	9.00
2	Construction of primary school building	90:10	2	6.5	11.70	1.30	13.00	5.85	5.85
3	Construction of additional class rooms	90:10	23	2.50	51.75	5.75	57.50	25.88	25.87
4	Construction of anganwadi centres	100:00	25	3.00	75.00		75.00	37.50	37.50
	Total				156.45	9.05	165.5	78.23	78.22

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UTILISATION CERTIFICATE

Name of Project: MsDP, Mamit District, Mizoram.

Approved financial assistance from MsDP: Rs 218.82 lakhs

Releases made till date (break up in the following order):

Sl. No.	Letter no. & Date	Amount
- I:	MoMA / No.3/16/ (2)2008-PP-I of Dt.6.12.2009	Rs.31.19 Lakhs
2	MoMA/ No.3/16/ (2)200-PP-I of Dt.11.2.2010	Rs.78.23 Lakhs

Current release/releases for which the UC is being furnished:

Sl. No.	Letter no. & Date	Amount
1.	MoMA / No.3/16/ (2)2008-PP-I of Dt.6.12.2009	Rs.31.19 Lakhs
2	MoMA/ No.3/16/ (2)200-PP-I of Dt.11.2.2010	Rs.78.23 Lakhs

Certified that out of Rs. 109,42,000/-(Rupees one crore nine lakhs fourty two thousands) made available as assistance under the Multi-sectoral Development Programme sanctioned by Ministry of Minority Affairs during the financial year 2009-10.vide letter number MoMA / No.3/16/(2)2008-PP-I of Dt.6.12.2009 & No.3/16/(2)200-PP-I of Dt.11.2.2010 and Rs NIL on account of unspent balance of the previous year, a sum of Rs. 109,42,000/- (Rupees one crore nine lakhs fourty two thousands) has been utilized for the following works: (Name of the project)

Components/items of works Amount utilized

a. IAY	Rs.31.19 laklis
b Construction of High School Buildings	Rs.9.00 lakhs
c Construction of Primary School Buildings	Rs.5.85 lakhs
d Construction of additional class rooms	Rs.25.88 laklis
e Construction of Anganawadi Centres	Rs. 37.50 lakhs

Further certified that I have satisfied myself that the conditions on which the assistance from the Multi-sectoral Development Programme was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised.

- 1. Vouchers and Books of Accounts
- 2. Measurement Books
- 3. Grant-in-aid/Loan Register
- 4. Expenditure Register

The balance of Rs. NIL is remaining unutilized as on 28th December 2010

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Signature by the Department Secretary	Counter Signature by Secretary, department dealing with minority affairs
Name B. SAIREN'SPUIL	Name
Date 28/12/10	Date
Place Arzawl	Place.
Office seal Secretary	Office seal

Social Welfare Deptt. Govt. of Mizoram

- Utilization of the above mentioned amount by the grantee is subject to the 5. following terms and conditions:
 - Grantee will maintain a separate account of the funds released by this i. Ministry under this scheme/programme.
 - The expenditure incurred by the grantee shall be open for inspection by ii. the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
 - The grantee will ensure that it has not obtained or applied for grants for iii. the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
 - Grantee shall not divert any part of the grant to any other activities. iv.
 - Grantee shall be governed by all the terms and conditions of the grant as V. prescribed in the scheme/programme and in GFR.
 - Grantee shall endeavor to achieve the quantified and qualitative targets. vi.

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