

**No. 3/16(1)/2008-PP-I
Government of India
Ministry of Minority Affairs**

**11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 16.12.2009**

To
The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for minorities to Government of Mizoram for the year 2009-10 for Lawngtlai.

Sir,

I am directed to convey the sanction of the President for release of an amount of **Rs. 1,68,91,000/- (Rupees One crore sixty eight lakh and ninety one thousand only)** as 1st instalment (50% of total central share) of the total sanctioned amount of **Rs.3,37,82,000 /- (Rupees Three crore thirty seven lakh eighty two thousand only)** for the year 2009-10 to the Govt. of Mizoram for implementing the scheme "Multi Sectoral Development Programme for minorities" for Lawngtlai district as per the details enclosed at Annexure - I. The non-recurring grant may be released to the Govt. of Mizoram through CAS, Reserve Bank of India, Nagpur.

2. The expenditure is debit to Demand No.66, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Central Plan Scheme (Sub Major Head), 378 -General- (Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes) -other grants, 04 - Multi sectoral Development Programme for minorities, 04.00.31 - Grant-in-aid for the year 2009-10.

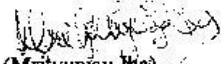
3. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the date of the Sanction Order. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount may also be furnished along with the request for release of 2nd instalment of the grant.

4. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.

5. Utilisation of the above mentioned amount by the State Government is subject to the terms and conditioned enclosed at Annexure - II.

6. This sanction issues with concurrence of IFD vide their Dy.No.655/AS&FA(MA) dated 16.12.2009. It is noted at S.No. 49 in the Grant-in-aid Register.

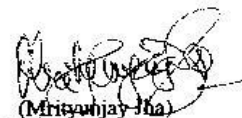
Yours faithfully,


(Mrityunjay Jha)

Under Secretary to the Government of India

Copy to:-

1. The Accountant General, Govt. of Mizoram, Aizawl
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, General Administration, (Minority Cell) Department, Aizawl, Govt. of Mizoram
4. Secretary, Finance Department, Govt. of Mizoram, Aizawl
5. District Magistrate/Collector, District - Lawngtlai, Govt. of Mizoram
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. ~~MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.~~



(Mritunjay Jha)

Under Secretary to the Government of India

Secretary, General Administration,
Department of Minority Cell,
Aizawl, Mizoram

Annexure-I

Sl. no	Name of the project for Lawngtlai district (Mizoram)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rs. in lakh								
Administrative Approval								
a	Indira Awas Yojana (IAY)	90:10	710	0.385	246.02	27.33	273.35	123.01
b	Construction of health sub-centres with attached labour room at Lawngtlai, Bunglans and Chawngte blocks	85:15	18	6.00	91.80	16.20	108.00	45.90
Sub-total					337.82	43.53	381.35	168.91

Projects approved

(a) Indira Awas Yojana (IAY): Households having pucca walls were ranked 2nd in the order of deficit in the baseline survey. The number of IAY houses in waiting list is 5124 and 1234 IAY houses have been constructed in the 11th five year plan period till date. The unit cost proposed by the State Government was Rs. 0.50 lakh and 710 unit of IAY houses have been proposed to be constructed. It was pointed out that deviation in the unit cost has not permitted. The unit cost for IAY for hilly region was Rs. 38500. The Empowered Committee approved this proposal in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (90%)	State Share (10%)	Total cost
(Rs. in Lakh)						
1	Indira Awas Yojana (IAY)	710	0.385	246.02	27.33	273.35

50% of the total Central share would be released as 1st instalment.

The approval was given on the assurance that the State Government would ensure that villages having the highest proportion of the population of minorities, other than the minority communities in majority (i.e. other than Christians) in the district would be selected for construction of IAY houses under MsDP. BPL families would be selected from the approved /permanent waiting list, even if they belonged to different communities, strictly in order of their ranking in the list as per the IAY guidelines. It was stressed that no deviation from the guidelines was permitted. State share would be provided. To prevent duplication, the Government of Mizoram would ensure that the IAY units funded under MsDP were reflected in the State Action Plan of the scheme and information also reported to the Ministry concerned. The proposal for attached toilets will be covered under Total Sanitation Campaign (TSC) of Department of Drinking Water Supply.



(b) Construction of health sub-centres with attached labour room at Lawngtlai, Bungtlangs and Chawnpte blocks and construction of Health main centre:

Percentage of institutional delivery is just 20.2% compared to the national average of 38.7% and required intervention to improve the parameter. The proposal was for the construction of 18 health sub-centres with attached labour room under MsDP @ Rs. 6.00 lakh per unit at a total cost of Rs. 108 lakh. Land and personnel were available.

The Empowered Committee approved the proposal for construction of 18 health sub-centres @ Rs. 6.00 lakh at a total cost of Rs. 108 lakh of which Rs. 91.80 lakh would be borne by the Centre and Rs. 16.20 lakh by State. The approval was given on the condition that the State Government would ensure that the centres were located in areas having the highest concentration of minority population, National Rural Health Mission (NRHM) construction norms, design, specification would be followed, the estimates would be based on the approved Schedule of Rate (SOR) of the State Government and approved by the competent engineering authority, and the State share would be provided. Approval of NRHM mission director should be obtained for the proposal indicating clearly that it is not being funded under NRHM. It will also be ensured that the unit cost of Health-sub centres does not exceed the cost approved by the NRHM Mission Director. Availability of land, staff and medicines should be certified by the Health Department. The availability of Health Sub-centres built according to the prescribed standards was expected to improve the rates of institutional delivery. The list of the centres with location would be furnished. To prevent duplication, the Government of Mizoram would ensure that the centres funded under MsDP were reflected in the State Action Plan of NRHM and information also sent to the Ministry of Health & Family Welfare. 50% of the total central share as 1st instalment would be released.



Dr. [Name]

Annexure-II

- 5. Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:**
- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
 - ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Inter alia Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
 - iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
 - iv. Grantee shall not divert any part of the grant to any other activities.
 - v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
 - vi. Grantee shall endeavor to achieve the quantified and qualitative targets.

A handwritten signature in black ink, appearing to be 'J.S.', is written over a faint circular stamp or watermark.