

No. 3/19(12)/2012-PP
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 03.12.2012

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Districts (MCDs) to Government of Uttar Pradesh for the year 2012-13 for Moradabad District.

Sir,

I am directed to convey the sanction of the President for release of an amount of **Rs. 15,86,60,300/- (Rupees fifteen crore eighty six lakh sixty thousand three hundred only)** as 1st instalment (50% of total central share) of the total sanctioned amount of **Rs. 31,73,16,600/- (Rupees thirty one crore seventy three lakh sixteen thousand six hundred only)** for the year 2012-13 to the Govt. of U.P. for implementing the scheme "Multi Sectoral Development Programme for minority concentration districts" for Moradabad district as per the details enclosed at Annexure -I. The non-recurring grant may be released to the Govt. of Uttar Pradesh through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of 50% of State share (i.e. Rs. 329.5425 lakh) is released to the implementing agency alongwith Central share of Rs. 1586.603 lakh.

3. The expenditure is debitable to Demand No.67, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Centrally Sponsored Plan Schemes (Sub Major Head), 378 General-(Welfare of Schedule Casts, Schedule Tribes, Other Backward Classes and Minorities) - Other Grants, 04 - Multi sectoral Development Programme for minorities in selected minority concentration districts, 04.00.35 - Grant for creation of capital assets for the year 2012-13.

4. The ITIs/Inter-colleges is to be constructed as per the estimates prepared as per Schedule of Rates of the State Government approved by a competent engineering department.

5. Since it is a fresh release no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount with milestones and time frame may also be furnished.

6. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.

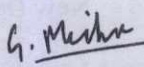
G. Mishra
गीता मिश्रा/GEETA MISHRA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
मानव सरकार/Govt. of India
नई दिल्ली/New Delhi

7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

8. Utilisation of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

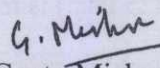
9. This sanction issues with concurrence of IFD vide their Dy. No. 449/IFD dated 23.11.12. It is noted at S. No. 90 in the Grant-in-aid Register.

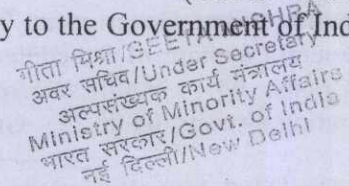
Yours faithfully,


(Geeta Mishra)
Under Secretary to the Government of India
Ministry of Minority Affairs
New Delhi
Tel: 011-24369662

Copy to:-

1. The Accountant General (A&E), PAO -II, Civil Lines, Allahabad, Govt. of Uttar Pradesh.
2. Manager, Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Minority Welfare Department and Wakf, Govt. of Uttar Pradesh, 4th Floor, Babu Bhawan, Sachivalaya, Uttar Pradesh, Lucknow
4. Secretary, Finance Department, Govt. of Uttar Pradesh, Lucknow.
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. District Magistrate/Collector, District Moradabad & Sambhal, Uttar Pradesh.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.


(Geeta Mishra)
Under Secretary to the Government of India



Annexure-I

Project approved under Multi-sectoral Development Programme in the 59th EC meeting held on 12.10.2012 for the minority concentration district of Moradabad, U.P.

SLN o.	Name of schemes	Sharin g pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 st installment
A	Moradabad district			(Rs. in lakh)				
1	Primary health sub-center	85:15	15	12.91	164.60	29.05	193.65	82.30
2	AWCs	100:00	150	03.67	550.50	-	550.50	275.25
3	Construction of 1 hostel, 6 ACRs, 1 toilet block & Lab for 120 students in Govt. inter-college Moradabad	75:25	0	225.49	169.12	56.37	225.49	84.56
4	Construction of ACRs (10), 1 toilet block and 1 hostel at Govt. inter-college, Bhojpur	75:25	0	247.87	185.90	61.97	247.87	92.95
5	Installation of Lab equipment	75:25	5	01.00	3.75	1.25	5.00	1.88
6	Construction of Govt. inter college in village Sampur, Block - Chajjlet	75:25	1	269.73	202.30	67.43	269.73	101.15
7	Construction of ITI building at Munda Pandey	100:00	1	453	453	-	453	226.50
	Equipment and furniture for ITI	100:00	1					
8	Indian mark-2 hand pump	75:25	200	0.42	63.00	21.00	84.00	31.50
9	Reboring of hand pumps	75:25	400	0.333	99.901	33.20	133.20	49.95
10	Drinking water supply by pipe line at village Veerpurthan Block MundaPandey	75:25	1	331.16	248.37	82.79	331.16	124.19
	Total				2140.441	353.06	2493.6	1070.23
	B. Sambhal							

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1	Indian mark-2 hand pump	75:25	500	0.4190	157.13	52.37	209.50	78.57
2	Reboring of hand pumps	75:25	400	0.333	99.90	33.30	133.20	49.95
3	Drinking water supply by pipe line at Overy village	75:25	1	315.90	236.93	78.98	315.90	118.465
4	Construction of 6 ACRs, 3 Labs, Art & craft room and 1 library at Govt. Hr. Secondary school at Lahraavan, Vikas khand Behjoi	75:25	0	0	52.91	17.63	70.54	26.46
5	Construction of govt. inter college at Gram Dhimar Kheri Vikas Khand -Sambhal	75:25	1	290.34	217.755	72.585	290.34	108.8775
6	Lab equipment at High school	75:25	2	01.00	1.50	0.50	02.00	0.75
7	Construction of ACRs in Kasturba Gandhi school	75:25	11	02.80	23.10	7.70	30.80	11.55
8	Primary health sub-center	85:15	16	11.16	151.78	26.78	178.56	75.89
9	New primary health center at Gram Ancholi	85:15	1	107.90	91.72	16.18	107.90	45.86
	Total				1032.725	306.025	1338.74	516.3725
	Grand Total A+B				3173.166	659.085	3832.34	1586.603

G. Mishra

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