

No. 3/3(1)/2008-PP-I
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 19/12/2012

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Districts (MCDs) to Government of Arunachal Pradesh for the year 2012-13 for East Kameng District.

Sir,

In continuation to this Ministry's sanction letter of even number dated 19.01.11, 30.03.11, 29.02.12 and 20.03.12, I am directed to convey the sanction of the President for release of an amount of **₹ 2,14,78,500/- (Rupees two crore fourteen lakh seventy eight thousand and five hundred only)** as 2nd instalment for the year 2012-13 to the Govt. of Arunachal Pradesh for implementing the scheme "Multi Sectoral Development Programme for minority concentration districts" for East Kameng district as per the details enclosed at Annexure-I. The non-recurring grant may be released to the Govt. of Arunachal Pradesh through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of 50% of State share (i.e. Rs. 25.38 lakh) for the project enclosed at Annex-I to the implementing agency alongwith Central share of Rs. 214.785 lakh.

3. The expenditure is debitable to Demand No.67, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Centrally Sponsored Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts, Schedule Tribes, Other Backward Classes and Minorities) - Other Grants (Minority Head), 04 - Multi sectoral Development Programme for minorities in selected minority concentration districts, 04.00.35 - Grant for creation of capital assets for the year 2012-13.

4. A copy of the Utilization certificate of 1st instalment is enclosed. Further it is certified that no UC is pending for this programme.

5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.

6. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount with milestones and time frame may also be furnished.

G. Mishra
सीता मिश्रा/SEETA MISHRA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

7. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.
8. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
9. Utilisation of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.
10. This sanction issues with concurrence of IFD vide their Dy. No. 548 dated 13.12.2012. It is noted at S. No. 129 in the Grant-in-aid Register.
11. Re-appropriation of fund from the Major Head 2552 to Functional Head 3601 have been carried out with the approval of Secretary (MA), M/o. Minority Affairs vide Dy. No. 3985/Secy (MA)/12 and 3987/Secy (MA)/12 dated 17.12.12 and concurrence of Joint Secretary and Financial Adviser for an amount of ₹ 2,14,78,500/- (Rupees two crore fourteen lakh seventy eight thousand and five hundred only).

Yours faithfully,
 गीता मिश्रा/GEETA MISHRA
 अवर सचिव/Under Secretary
 अल्पसंख्यक कार्य मंत्रालय
 Ministry of Minority Affairs
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi
 Under Secretary to the Govt. of India
 Tel : 011-24369662

Copy to:-

1. The Accountant General (A&E), Arunachal Pradesh
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary /Principal Secretary, Social Welfare Women and Child Development Department, Govt. of Arunachal Pradesh, Itanagar.
4. Secretary, Finance Department, Govt. of Arunachal Pradesh
5. District Magistrate/District Commissioner, District East Kameng, A.P.
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

गीता मिश्रा/GEETA MISHRA
 अवर सचिव/Under Secretary
 अल्पसंख्यक कार्य मंत्रालय
 Ministry of Minority Affairs
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi
 Under Secretary to the Govt. of India
 (Geeta Mishra)

Annexure-I

Name of the projects approved under Multi-sectoral Development Programme in the 43rd EC meeting was held on 13.01.2011 for implementation in minority concentration districts (MCDs) of East Kameng, Arunachal Pradesh.

Summary of the 43rd EC meeting held on 13.01.2011

Sl. no	Name of the project	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment released on 30.03.11	2 nd instalment to be released
Rupee in lakh									
Administrative Approval									
1	Construction of anganwadi centres	100:00	67	3.00	201.00	--	201.00	100.50	100.50
2	Indira Awas Yojana (IAY)	90:10	299	0.485	130.51	14.50	145.01	65.25	65.26
3	Construction of Primary school building at Govt. Primary School, Tara	90:10	1	10.00	9.00	1.00	10.00	4.50	4.50
4	Construction of school building at Govt. Residential School, Pio	90:10	1	20.00	18.00	2.00	20.00	9.00	9.00
5	Construction of school building at Govt. sec. school, Pakoti	90:10	1	23.00	20.70	2.30	23.00	10.35	10.35
6	Construction of school building at Govt. Middle school, Sekong	90:10	1	10.39	9.35	1.04	10.39	4.675	4.675
7	Construction of Additional Class Rooms at Govt. Sec school, Pakke Kessang	90:10	1	20.24	18.22	2.02	20.24	9.11	9.11
8	Construction of Additional Class Rooms at Govt. Sec school, Seijosa	90:10	1	15.18	13.67	1.51	15.18	6.835	6.835
9	Construction of Additional Class Rooms at Govt. Sec school, Darlong	90:10	1	10.12	9.11	1.01	10.12	4.555	4.555
10	Sub-total				429.56	25.38	454.94	214.775	214.785

G. Mishra

Secretary to Government
Ministry of Minority Affairs
New Delhi

Annexure-II

Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

G. Mishra

गीता मिश्रा GEETA MISHRA
अवर सचिव/Under Secretary
अल्पसंख्यक आदी मंत्रालय
Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Appendix- III

UTILISATION CERTIFICATE

Name of Project: **Multi Sectoral Development Programme (MsDP)**

Approved financial assistance from MsDP: **Rs.1870.00 lakhs**

Releases made till date (break up in the following order):

Sl. No.	Letter no. & Date	Amount (Rs. in Lakhs)
	MoMA No. 3/3(1)/2008-PP-I Dtd. 30/03/2011.	
1.	No.SW-072/2011 (MoMA) Pt-III Dtd 03/10/2011	Rs.10,35,000/-
2.	No.SW-072/2011 (MoMA) Pt-IV Dtd 03/10/2011	Rs.4,67,500/-
3.	No.SW-072/2011 (MoMA) Pt-I Dtd 03/10/2011	Rs.4,50,000/-
4.	No.SW-072/2011 (MoMA) Pt-II Dtd 07/12/2011	Rs.9,00,000/-
	Total	Rs.28,52,500/-

Current release / releases for which the UC is being furnished:

Sl. No	Letter no. & Date	Amount (Rs. in Lakhs)
1.	As above for C/o 4 units School Buildings	Rs.28,52,500/-

Certified that out of **Rs.28,52,500/- lakhs** (Rupees twenty eight lakhs fifty two thousand five hundred) only made available as assistance under the Multi-Sectoral Development Programme sanction by Dept. of Social Welfare, Govt. Arunachal Pradesh during the financial year 2012 vide letter given in the margin above and **Rs. Nil** on account of unspent balance of the previous year, sum of **Rs.28,52,500/- lakhs** (Rupees twenty eight lakhs fifty two thousand five hundred) only has been utilized for the following works:

(Name of project)

Components/ items of work	No.of Units	Amount utilized (Rs. in lakhs)
1. Const. of School Building at Govt. Secondary School, Pakoti	1	10,35,000/-
2. Const. of School Building at Govt. ME School, Sekong	1	4,67,500/-
3. Const. of School Building at Govt. Primary School, Tara	1	4,50,000/-
4. Const. of School Building at Govt. Residential School, Pio	1	9,00,000/-

Further certified that I have satisfied myself that the condition on which the assistance from the Multi-Sectoral Development Programme was sanction have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised.

1. Vouchers and Books of Accounts
2. Measurement Books
3. Grant-in-aid/Loan Register
4. Expenditure Register

The balance of **Rs. _Nil_** is remaining unutilized as on 30.04.2012

(Sig. & Seal of)
Deputy Commissioner
East Kameng District
Seppa (A.P.)

Signature by the Department Secretary	Counter Signature by Secretary, department dealing with minority affair
Name	Name
Date	Date
Place	Place
Office seal	Office seal

Social Welfare, Women & Child Dev. Deptt.
Govt. of Arunachal Pradesh
Itanagar

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Name of Project: **Multi Sectoral Development Programme (MsDP)**

Approved financial assistance from MsDP: **Rs.1870.00 lakhs**

Releases made till date (break up in the following order):

Sl. No.	Letter no. & Date	Amount (Rs. in Lakhs)
1.	MDMA No. 3/3(1)/2008-PP-1 Dtd. 30/03/2011	
1.	No.SW-072/2011 (MoMA) Pt-V Dtd 03/10/2011	Rs.9,11,000/-
2.	No.SW-072/2011 (MoMA) Pt-VI Dtd 03/10/2011	Rs.6,83,500/-
3.	No.SW-072/2011 (MoMA) Pt-VII Dtd 24/10/2011	Rs.4,55,500/-
	Total	Rs.20,50,000/-

Current release / releases for which the UC is being furnished:

Sl. No	Letter no. & Date	Amount (Rs. in Lakhs)
1.	As above for C/o 3 units Additional Classrooms	Rs.20,50,000/-

Certified that out of **Rs.20,50,000/- lakhs** (Rupees twenty lakhs fifty thousand) only made available as assistance under the Multi-Sectoral Development Programme sanction by Dept. of Social Welfare, Govt. Arunachal Pradesh during the financial year 2012 vide letter given in the margin above and **Rs. Nil** on account of unspent balance of the previous year, sum of **Rs.20,50,000/- lakhs** (Rupees twenty lakhs fifty thousand) only has been utilized for the following works:
(Name of project)

Components/ items of work	No.of Units	Amount utilized (Rs. in lakhs)
1. Const. of additional classroom at Govt. Secondary School, Pakke Kessang	1	9,11,000/-
2. Const. of additional classroom at Govt. Secondary School, Seijosa	1	6,83,500/-
3. Const. of additional classroom at Govt. Secondary School, Darlong	1	4,55,500/-

Further certified that I have satisfied myself that the condition on which the assistance from the Multi-Sectoral Development Programme was sanction have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised.

5. Vouchers and Books of Accounts
6. Measurement Books
7. Grant-in-aid/Loan Register
8. Expenditure Register

G. Mishra
श्रीमती गीता मिश्रा/GEETA MISHRA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

The balance of Rs. Nil is remaining unutilized as on 30.04.2012

01/5/12
(Sig. & Seal of)
Deputy Commissioner
East Kameng District
::Seppa East Kameng District
Seppa (A.P.)

Signature by the Department Secretary	Counter Signature by Secretary, department dealing with minority affair
Name	Name
Date	Date
Place	Place
Office seal	Office seal

Secretary
Social Welfare, Women & Child Dev. Deptt.
Govt. of Arunachal Pradesh
Itanagar

Appendix- III

UTILISATION CERTIFICATE

Name of Project: **Multi Sectoral Development Programme (MsDP)**

Approved financial assistance from MsDP: **Rs.1870.00 lakhs**

Releases made till date (break up in the following order):

Sl. No.	Letter no. & Date	Amount (Rs. in Lakhs)
1.	MoMA No. 3/3(1)/2008-PP-1 Dtd. 30/03/2011 No.SW-072/2011 (MoMA) Pt. Dtd 17/01/2012	Rs.65,25,000/- Rs.65,25,000/-
	Total	

Current release / releases for which the UC is being furnished:

Sl. No	Letter no. & Date	Amount (Rs. in Lakhs)
1.	As above for C/o 299 units of rural houses under IAY at Seppa CD Block	Rs.65,25,000/-

Certified that out of **Rs.65,25,000/- lakhs** (Rupees sixty five lakhs twenty five thousand) only made available as assistance under the Multi-Sectoral Development Programme sanction by Dept. of Social Welfare, Govt. Arunachal Pradesh during the financial year 2012 vide letter given in the margin above and **Rs. Nil** on account of unspent balance of the previous year, sum of **Rs.65,25,000/- lakhs** (Rupees sixty five lakhs twenty five thousand) ~~only~~ has been utilized for the following works:
(Name of project)

Components/ items of work	No.of Units	Amount utilized (Rs. in lakhs)
1. C/o rural houses under IAY at Seppa CD Block	299	Rs.65,25,000/-

Further certified that I have satisfied myself that the condition on which the assistance from the Multi-Sectoral Development Programme was sanction have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised.

9. Vouchers and Books of Accounts
10. Measurement Books
11. Grant-in-aid/Loan Register
12. Expenditure Register

The balance of **Rs. _Nil_** is remaining unutilized as on 30.04.2012

G. Mishra
Ministry of Minority Affairs
भारत सरकार/Ministry of India
नई दिल्ली/New Delhi

(Sig. & Seal of)

Deputy Commissioner
East Kameng District
Seppa
Seppa (A.P.)

Signature by the Department Secretary	Counter Signature by Secretary, department dealing with minority affair
Name Date Place Office seal	Name Date Place Office seal

Secretary
Social Welfare, Women & Child Dev. Deptt.
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Releases made till date (break up in the following order):

Sl. No.	Letter no. & Date	Amount (Rs. in Lakhs)
1.	MoMA No. 2/3(1)/2008-PP-1 Dtd. 30/03/2011	Rs.100,50,000/-
	No.SW-072/2011 (MoMA) Dtd 03/10/2011	Rs.100,50,000/-
	Total	Rs.100,50,000/-

Current release / releases for which the UC is being furnished:

Sl. No	Letter no. & Date	Amount (Rs. in Lakhs)
1.	As above for C/o 67 units Anganwadi Centres	Rs.100,50,000/-

Certified that out of **Rs.100,50,000/- lakhs** (Rupees one crore fifty thousand) only made available as assistance under the Multi-Sectoral Development Programme sanction by Dept. of Social Welfare, Govt. Arunachal Pradesh during the financial year 2012 vide letter given in the margin above and **Rs. Nil** on account of unspent balance of the previous year, sum of **Rs.100,50,000/- lakhs** (Rupees one crore fifty thousand) only has been utilized for the following works:

(Name of project)

Components/ items of work	No.of Units	Amount utilized (Rs. in lakhs)
1. Const. of Anganwadi Centres	67	100,50,000/-

Further certified that I have satisfied myself that the condition on which the assistance from the Multi-Sectoral Development Programme was sanction have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised.

5. Vouchers and Books of Accounts
6. Measurement Books
7. Grant-in-aid/Loan Register
8. Expenditure Register

G. Mishra
नीला मिश्रा/SEETA MISHRA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
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नई दिल्ली/New Delhi

The balance of **Rs. _Nil_** is remaining unutilized as on 30.04.2012

(Sig. & Seal of)

01/5/12
Deputy Commissioner
East Kameng District
Seppa (A.P.)

Signature by the Department Secretary	Counter Signature by Secretary, department dealing with minority affair
Name	Name
Date	Date
Place	Place
Office seal	Office seal

Secretary
Social Welfare, Women & Child Dev. Deptt.
Govt. of Arunachal Pradesh
Itanagar