

No. 3/22/2008/(Arunachal Pradesh)-PP-I  
Government of India  
Ministry of Minority Affairs

11<sup>th</sup> Floor, Paryavaran Bhavan,  
C.G.O. Complex, Lodhi Road,  
New Delhi - 110003, Dated: 27.12.2012

To

The Pay & Accounts Officer,  
Ministry of Minority Affairs,  
Paryavaran Bhavan  
New Delhi.

**Subject:** Grant in aid for setting up of an IT Enabled Dedicated Cell in 7 district level and one head quarter under the Centrally Sponsored Scheme of Multi sectoral Development Programme for minorities to Government of Arunachal Pradesh for the year 2012-13.

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **Rs. 24,00,636/- (Rupees twenty four lakh and six hundred thirty six only)** for the year 2012-13 to the Govt. of Arunachal Pradesh for 2<sup>nd</sup> phase of setting up of IT enabled dedicated cell in the eight places i.e. State head quarter and seven MCDs to monitor the implementation of the scheme "Multi sectoral Development Programme for minority concentration districts" as per the details enclosed at Annexure-I

2. The expenditure is debitable to Demand No.67, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Central Plan Scheme (Sub Major Head), 378 -General- (Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes) -other grants, 04 - Multi sectoral Development Programme for minorities, 04.00.31 - Grant-in-aid for the year 2012-13.

3. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the date of the financial year.

4. Utilization certificate of 1<sup>st</sup> phase of release of fund is enclosed.

5. Utilization of the above mentioned amount by the State Government is subject to the terms and conditioned at annexure-II.

6. This sanction issues with concurrence of IFD vide their Dy. No. 577/IFD dated 21.12.12. It is noted at S.No. 3 in the Grant-in-aid Register.

7. Re-appropriation of fund from the Major Head 2552 to Functional Head 3601 have been carried out with the approval of Secretary (MA), M/o. Minority Affairs vide Dy. No. 4039/Sec(MA)/12 dated 26.12.12 and concurrence of Joint Secretary and Financial Adviser for an amount of Rs. 24,00,636/- (Rupees twenty four lakh and six hundred thirty six only).

Yours faithfully -

(U.K.Sinha)  
Under Secretary to the Government of India  
Ministry of Minority Affairs  
Govt. of India  
New Delhi

Copy to:-

1. The Accountant General (A&E), Arunachal Pradesh.
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, General Admn.(Minority Cell) Dept., Arunachal Pradesh.
4. Secretary, Finance Department, Govt. of Arunachal Pradesh.
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. Sanction folder.
7. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

(U.K.Sinha)  
Under Secretary to the Government of India

Under Secretary  
Ministry of Minority Affairs  
Govt. of India  
New Delhi



# Annexure-I

Details of items sanctioned for setting up of IT enabled cell, Govt. of Arunachal Pradesh.

S. No.	Description	Proposed Rate by the State Govt. (in Rs.)	Quantity	Total Propose cost	Unit Cost Approved	Total cost Approved
1	Copier Machine	1,45,000	8	11,60,000	75,000	6,00,000
2	TA/DA	2,00,000 1,00,000	1 HQ 7 Dist.	2,00,000 7,00,000	15,000 (per month)	1,20,000
3	Office Expenditure (like stationary, equipment, tele/fax charges.)	2,00,000 1,00,000	1 HQ 7 Dist.	2,00,000 7,00,000	96000/year (8000 per month including Telephone and consumable items- Stationary, cartridge etc.	7,68,000
4	Salary of the Skilled Persons for Head Quarter & MCDs	--	1 HQ 7 Dist.	912636	Salary of the Skilled Persons for Head Quarter & MCDs (16000 per month as per proposal)	9,12,636
	<b>Total</b>			<b>38,72636</b>		<b>24,00,636</b>

GOVERNMENT OF ARUNACHAL PRADESH  
SECRETARY  
DEPARTMENT OF INFORMATION TECHNOLOGY  
DISCRETIONARY AUTHORITY  
11/11/2011



## UTILIZATION CERTIFICATE

Name of Project : For establishment of 8(eight) IT Enabled Dedicated Cells.

Approved financial assistance from MsDP: Rs.29.904 lakhs

Releases made till date (break up in the following order):

Sl. No.	Letter No. & Date	Amount
1.	3/22/2008(Arunachal Pradesh) PP-I Dt. 7/12/2010	Rs. 29,90,400/-

Current release/releases for which the UC is being furnished:

Sl. No.	Letter No. & Date	Amount
1.	3/22/2008(Arunachal Pradesh) PP-I Dt. 7/12/2010	Rs. 29,90,400/-

Certified that out of Rs.29,90,400/- (Rupees Twenty nine lakh ninety thousand four hundred) only made available as assistance under the Multi-sectoral Development Programme sanctioned by Ministry of Minority Affairs during the financial year 2010-11 vide letter No. 3/22/2008(Arunachal Pradesh) PP-I Dt. 7/12/2010 and Rs. Nil on account of unspent balance of the previous year, a sum of ~~Rs.12,36,145/-~~ (Rupees Twelve lakh thirty six thousand one hundred forty five) has been utilized for the following works :

(Name of the project)

Components/items of works	Amount utilized
a. Computer set, Printer, UPS, Web Camera, Digital Camera, Telephone and Fax machine including service charge, stationery etc.	Rs. 8,44,938/-
b. Almirah, Chairs and Tables.	Rs. 3,31,207/-
c. TA/DA	Rs. 60,000/-
<b>Total</b>	<b>Rs.12,36,145/-</b>

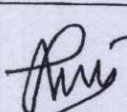
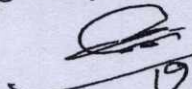
Further certified that I have satisfied myself that the conditions on which the assistance from the Multi-Sectoral Development Programme was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised.

1. Grant-in-aid
2. Expenditure Register/statement

The balance of Rs.17,54,255/- (Rupees Seventeen lakh fifty four thousand two hundred fifty five) is remaining unutilized as on 31/03/2011 and will be utilized in this current financial year.

  
Under-Secretary  
Ministry of Minority Affairs  
Govt. of India  
New Delhi

Signature by	Counter Signature by Secretary, department dealing with minority affairs.
Name : R.T.Riba Date : Place :  Director Social Welfare, Women & Child Dev. Dept. Govt. of Arunachal Pradesh Naharlagun	Name: Shri Hage Batt, IAS Date : Place :  19.12.11 Secretary Social Welfare, Women & Child Dev. Dept. Govt. of Arunachal Pradesh Itanagar
Office seal:	Office seal:



## Appendix-III

UTILIZATION CERTIFICATE

Name of Project : For establishment of 8(eight) IT Enabled Dedicated Cells.

Approved financial assistance from MsDP: Rs. 29,90,400/-

Releases made till date (break up in the following order):

Sl. No.	Letter No. & Date	Amount
1.	Unspent balance amount	2,07,955/-

Current release/ releases for which the UC is being furnished:

Sl. No.	Letter No. & Date	Amount
1.	Unspent balance amount	2,07,955/-

Certified that out of Rs. 2,07,955/- (Rupees Two lakhs seven thousand nine hundred fifty five) only made available as assistance under the Multi-sectoral Development Programme (MsDP) on account of unspent balance, sanctioned by Ministry of Minority Affairs vide letter No. 3/22/2008 (Arunachal Pradesh) PP-I Dt. 7/12/2010, a sum of Rs. 2,07,955/- (Rupees Two lakhs seven thousand nine hundred fifty five) only has been utilized for the following items:

(Name of the project)

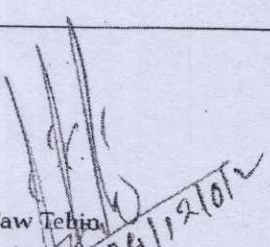
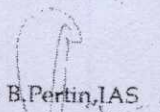
Components/items of works	Amount utilized
a. Stationery, Telephone/fax service charges, office equipment etc.	Rs. 59,310/-
b. Wages	Rs. 1,48,645/-
<b>Total</b>	<b>Rs. 2,07,955/-</b>


Further certified that I have satisfied myself that the conditions on which the assistance from the Multi-Sectoral Development Programme was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised.

1. Grant-in-aid
2. Expenditure Register/statement

The balance of Rs. Nil/- (Rupees Nil) only is remaining unutilized as on 4/12/2012

Signature by	Counter Signature by Secretary, department dealing with minority affairs.
 Shri Taw Teljo Director Social Justice & Emp. & Tribal Affairs Deptt. Govt. of Arunachal Pradesh Naharlagun	 Shri B. Pertin, IAS Social Justice & Emp. & Tribal Affairs Deptt. Govt. of Arunachal Pradesh Naharlagun

  
 Under Secretary  
 Ministry of Minority Affairs  
 Govt. of India  
 New Delhi



### Appendix-III

#### UTILIZATION CERTIFICATE

Name of Project : For establishment of 8(eight) IT Enabled Dedicated Cells.

Approved financial assistance from MsDP: Rs. 29,90,400/-

Releases made till date (break up in the following order):

Sl. No.	Letter No. & Date	Amount
1.	Unspent balance amount of 2010-11	17,54,000/-

Current release/ releases for which the UC is being furnished:

Sl. No.	Letter No. & Date	Amount
1.	Unspent balance amount of 2010-11	17,54,000/-

Certified that out of Rs. 17,54,000/-(Rupees Seventeen lakhs fifty four thousand ) only made available as assistance under the Multi-sectoral Development Programme(MsDP) on account of unspent balance for the year 2010-11 sanctioned by Ministry of Minority Affairs vide letter No. 3/22/2008(Arunachal Pradesh) PP-I Dt. 7/12/2010 , a sum of Rs. 15,46,300/- (Rupees Fifteen lakhs forty six thousand three hundred) only has been utilized for the following items:

(Name of the project)

Components/items of works	Amount utilized
a. Stationery, Telephone/fax service charges, office equipment etc.	Rs. 1,18,945/-
b. Wages	Rs. 13,87,355/-
c. TA/DA	Rs. 40,000/-
<b>Total</b>	<b>Rs.15,46,300/-</b>

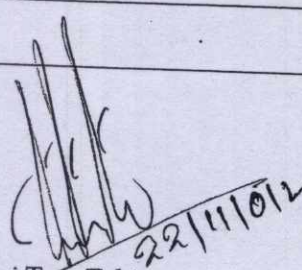
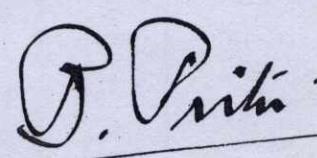
Further certified that I have satisfied myself that the conditions on which the assistance from the Multi-Sectoral Development Programme was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised.

1. Grant-in-aid
2. Expenditure Register/ statement

The balance of Rs.2,07,700/-(Rupees Two lakhs seven thousand seven hundred) only is remaining unutilized as on 20/11/2012 and same will be utilized soon.

  
Under Secretary  
Ministry of Minority Affairs  
Govt. of India  
New Delhi


Signature by	Counter Signature by Secretary, department dealing with minority affairs.
 <b>Shri Taw Tebin</b> <b>Director</b> Social Justice & Emp. & Tribal Affairs Deptt. Govt. of Arunachal Pradesh Naharlagun	 <b>Shri B. Pertin, IAS</b> <b>Secretary</b> Social Justice & Emp. & Tribal Affairs Deptt. Govt. of Arunachal Pradesh Itanagar



**Annexure-II**

**Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:**

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

  
Under Secretary  
Ministry of Minority Affairs  
Govt. of India  
New Delhi