

**No. 3/19(5)/2012-PP
Government of India
Ministry of Minority Affairs**

**11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 20.09.2013**


To
The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Blocks (MCBs) to Government of Uttar Pradesh for the year 2013-14 for Baghpat District.

Sir,

I am directed to convey the sanction of the President for release of an amount of **Rs. 2,63,71,000/- (Rupees two crore sixty three lakh seventy one thousand only)** as 1st instalment for the year 2013-14 to the Govt. of Uttar Pradesh for implementing the scheme "Multi Sectoral Development Programme for Minority Concentration Blocks (MCBs) in Baghpat district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Uttar Pradesh CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of 50% of State share for the projects mentioned at annexure-I is released to the implementing agency alongwith Central share of Rs. 263.71 lakh.
3. The expenditure is debitible to Demand No.68, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Central Plan Scheme (Sub Major Head), 378 -General- (Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants, 04 - Multi sectoral Development Programme for minorities, 04,00.35 - Grant-in-aid for the year 2013-14.
4. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
5. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount with milestones and time frame may also be furnished.
6. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP


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Ministry of Minority Affairs, New Delhi

(Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.

7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

9. This sanction issues with concurrence of IFD vide their Dy. No 363/IFD dated 18.09.2013. It is noted at S. No. 71 in the Grant-in-aid Register.

Yours faithfully,

(U.K. Sinha)

Under Secretary to the Govt. of India

Copy to:-

1. The Accountant General (A&E), PAO -II, Civil Lines, Allahabad, Govt. of Uttar Pradesh.
2. Manager, Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Minority Welfare Department and Wakf, Govt. of Uttar Pradesh, 4th Floor, Babu Bhawan, Sachivalaya, Uttar Pradesh, Lucknow
4. Secretary, Finance Department, Govt. of Uttar Pradesh, Lucknow.
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. District Magistrate/Collector, District Baghpat, Uttar Pradesh.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

(U.K. Sinha)

Under Secretary to the Govt. of India

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अवर सचिव/Under Secretary
अल्पसंख्यक
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

Annexure-I

Projects approved under Multi-sectoral Development Programme in the 70th EC Meeting held on 26.08.2013 for implementation in Minority Concentration Blocks (MCBs) of Baghpat district of Uttar Pradesh.

(i) Pilana Block

(Rs. in lakh)


S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
	Administrative approval							
1	Water Supply Scheme at following places:-							
	(i) Panchi (38.47% m.p.)	50:50	1	197.61	98.81	98.80	197.61	49.41
	(ii) Luhara (37.22% m.p.)	50:50	1	279.24	139.62	139.62	279.24	69.81
	Total				238.43	238.42	476.85	119.22

(ii) Chauprauli Block

(Rs. in lakh)


S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Water Supply Scheme at following places:-							
	(i) Saunti	50:50	1	137.54	68.77	68.77	137.54	34.39
	(ii) Halalpur	50:50	1	202.24	101.12	101.12	202.24	50.56
	(iii) Mukundpur	50:50	1	187.37	93.69	93.69	187.37	46.85
2	Anganwadi Centres (AWC) at Saunti and Tanda (60% M.P.)	100:00	06	4.23	25.38	0	25.38	12.69
	Total				288.96	263.58	552.53	144.49

S.No.	Blocks	Central share	State share	Total cost	1st instalment
		(Rs. in lakh)			
1	Pilana	238.43	238.42	476.85	119.22
2	Chauprauli	288.96	263.58	552.53	144.49
	Total	527.39	502	1029.38	263.71


उज्ज्वल कुमार/Secretary
असल नाम/Secretary
गो. वि. मंत्रालय
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New Delhi
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Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.


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