

No. 3/25(1)/2013-PP-I  
Government of India  
Ministry of Minority Affairs

11<sup>th</sup> Floor, Paryavaran Bhavan,  
C.G.O. Complex, Lodi Road,  
New Delhi-110003,  
Dated: 31/10/2013

To

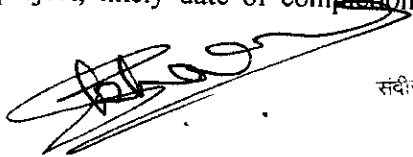
The Pay & Accounts Officer,  
Ministry of Minority Affairs,  
Paryavaran Bhavan,  
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for **Kathalia Block, Melagarh block, and Boxnagar block**, Minority Concentration Block (MCB) to Government of Tripura for the year 2013-14 for West Tripura District.

Sir,

I am directed to convey the sanction of the President for release of an amount of **Rs.4,50,57,500 /-** (Rupees Four crore fifty lakh and fifty seven thousand only) as 1<sup>st</sup> instalment for the year 2013-14 to the Govt. of Tripura of the total sanctioned amount of **Rs.9,46,13,000,-** (Rupees Nine Crore Forty six lakh and thirteen thousand only) for implementing the scheme "Multi Sectoral Development Programme" for **Kathalia Block, Melagarh block, and Boxnagar block**, Minority Concentration Block (MCB) in West Tripura district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Tripura through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate State share for the projects mentioned at annexure is released to the implementing agency alongwith Central share .
3. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Central Plan Scheme (Sub Major Head), 378 -General- (Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants, 04 - Multi sectoral Development Programme for minorities, 04.00.35 - Grant-in-aid for the year 2013-14.
4. The sanction is issued on the commitment given by the State Govt. that town/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
5. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) work plan for the requisitioned amount with milestones and time frame may also be furnished.
6. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP

  
संदीप कुमार शर्मा/SANDEEP KUMAR SHARMA  
उप सचिव/Under Secretary  
अल्पसंख्यक वर्ग मंत्रालय  
Ministry of Minority Affairs  
एन.ए. विंग, पई दिल्ली  
Govt. of India, New Delhi

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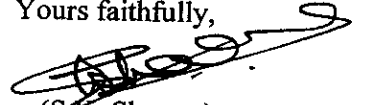
(Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.

7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

9. This sanction issues with concurrence of IFD vide their Dy. No 534/IFD dated 28/10/2013. It is noted at S. No. 145 in the Grant-in-aid Register.

Yours faithfully,



(S.K. Sharma)

Under Secretary to the Govt. of India

Tel: 011-24364283

Copy to:-

1. The Accountant General (A & E), Tripura, Agartala.
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Social Welfare Department, Govt. of Tripura, Agartala.
4. Secretary, Finance Department, Govt. of Tripura, Agartala.
5. District Magistrate/District Commissioner, District South Tripura, Agartala.
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation..



(S.K. Sharma)

Under Secretary to the Govt. of India

Tel: 011-24364283

संदीप कुमार शर्मा/SANDEEP KUMAR SHARMA  
असम संविधान/Under Secretary  
असम संविधान मंत्रालय  
Minority Affairs  
असम संविधान नई दिल्ली  
New Delhi

Summary of 76th EC for meeting held on 25<sup>th</sup> September 2013i. Kathalia Block (40.25% m.p.)

(Rs. in lakh)

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
	<b>Administrative approval</b>							
1	Construction of IAY houses at 14 different places (42.08% m.p.)	90:10	*150	0.75	101.25	11.25	112.50	50.63
2	Construction of Science Laboratory of 3 rooms each at (i) Barnarayan Class XII School under Uttar Paharpur G.P. (42% m.p.) (ii) Kathalia Class XII school under Kathalia G.P. (43% m.p.) (iii) BarnarayanIslamia High Madrassa under Paharpur G.P. (44% m.p.) (iv) Sonapur Class XII school Sonapur G.P. (42% m.p.)	90:10	4	30.00	108.00	12.00	120.00	54.00
3	Construction of Computer lab and purchase of 15 computers and other equipments (i) K.K. Nagar Class XII school under KK nagar G.P. (43% m.p.) (ii) Rabindranagar Class XII school Rabundranagar GP (45% m.p.) (iii) Barnarayan Islamia High Madarssa Uttar Paharpur GP (40% m.p.) (iv) Sourth Paharpur class XII school South Paharpur GP (44% m.p.)	90:10	4	25.00	90.00	10.00	100.00	45.00
4	Health Sub Centre at Sovapur G.P. (42.08% m.p.)	90:10	1	14.5	13.05	1.45	14.5	6.525
	<b>Block Sub Total</b>				<b>312.30</b>	<b>34.70</b>	<b>347.00</b>	<b>156.155</b>

\*units have been reduced.

संदेश संख्या 76/2013 (S) ANDEEP KUMAR SHARMA  
 Under Secretary  
 Ministry of Education  
 Government of India  
 New Delhi

**(ii) Melagarh Block (25.44% m.p.)****(Rs. in lakh)**

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
	<b>Administrative Approval</b>							
	<b>Infrastructural Development of Schools (10 rooms + sanitation)</b>							
1	Bejimara High School, Bejimara G.P.	90:10	1	60.00	54.00	6.00	60	22.50
2	Telkajia High School, Telkajla G.P.	90:10	1	60.00	54.00	6.00	60	22.50
3	Rangamati High School, Rangamati G.P.	90:10	1	60.00	54.00	6.00	60	22.50
4	Uttar Rangamai SB school, Khedabari G.P.	90:10	1	60.00	54.00	6.00	60	22.50
5	Katahaliamura JB School, Granali G.P.	90:10	1	60.00	54.00	6.00	60	22.50
	<b>Block Sub Total</b>				<b>270.00</b>	<b>30.00</b>	<b>300.00</b>	<b>112.50</b>

**(iii) Boxnagar Block (54.32% m.p.)****(Rs. in lakh)**

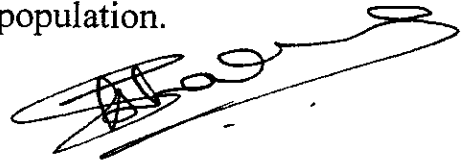
S. No	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
	<b>Administrative approval</b>							
	<b>Rural Houses</b>							
1	Construction of IAY houses at 12 different places (26.64% m.p.)	90:10	135*	0.75	91.13	10.12	101.25	45.57
2	Sinking of Mini DTW with pipeline at 12 places (60% m.p.)	90:10	28	4.00	100.80	11.20	112.00	50.40
	<b>Infrastructural Development of School</b>							
3	Const. of Lab 3 rooms with equipment at Rahimpur Class XII school under Rahimpur and Kamlnagar G.P. (60% m.p.)	90:10	2	30.00	54.00	6.00	60.00	27.00
4	Const of Library in schools at Kamlnagar and Ramhimpur G.P. 54% m.p.)	90:10	2	3.00	5.40	0.60	6	2.70
5	Construction of computer lab, purchase of computers and Laboratory in schools at Matinagar, Kulubari, Rahimpur, Boxanagar, Kamalnagar	90:10	5	25.00	112.50	12.50	125.00	56.25
	<b>Block Sub Total</b>				<b>363.83</b>	<b>40.42</b>	<b>404.25</b>	<b>181.92</b>

\*Units have been reduced from 715 to 135 for IAY.

संयोजक  
 श्री. मन्दीप कुमार शर्मा  
 Under Secretary  
 सामाजिक कल्याण  
 मंत्रालय  
 Ministry of Minority Affairs  
 भारत सरकार, नई दिल्ली  
 Government of India, New Delhi

**Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:**

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.



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