

No. 3/8(1)/2013-PP-I
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 15/07/2013

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Blocks (MCBs) to Government of Jammu & Kashmir for the year 2013-14 for Leh District.

Sir,

I am Directed to convey the sanction of the President for release of an amount of Rs. 3,23,36,388/- (Rupees three crore twenty three lakh thirty six thousand three hundred only) as 1st instalment (50% of total central share) Rs. 646.724 lakh for the year 2013-14 to the Govt. of Jammu & Kashmir for implementing the scheme "Multi Sectoral Development Programme for minority concentration blocks (MCBs) in Leh district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Jammu & Kashmir through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of 50% of State share (i.e. Rs. 60.683 lakh) for the projects mentioned at annexure is released to the implementing agency alongwith Central share of Rs. 323.383 lakh.
3. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head- "3801" Grant-in-aid to State Government, 04- Grants for Central Plan Scheme (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants, 04 - Multi sectoral Development Programme for minorities, 04.00.35 - Grant-in-aid for the year 2013-14.
4. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
5. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantees in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount with milestones and time frame may also be furnished.


Secretary
Ministry of Minority Affairs
Govt. of India
New Delhi

6. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.

7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

9. This sanction issues with concurrence of IFD vide their Dy. No180/IFD dated 03/07/2013 It is noted at S. No. 24 in the Grant-in-aid Register.

Yours faithfully,


(U.K. Sinha)

Under Secretary to the Govt. of India
Tel : 011-24300001

Under Secretary
Ministry of Minority Affairs
Govt. of India
New Delhi

Copy to:-

1. The Accountant General (A&E), Jammu & Kashmir,
2. Manager, Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Principal Secretary, Social Welfare Deptt, Civil Secretariat, Jammu & Kashmir, Jammu. Mini Block, Cantt of J&K.
4. Secretary, Finance Department, Govt. of J&K.
5. District Magistrate/District Commissioner, District Leh, J&K.
6. Director General of Audit, Central Revenue, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.


U.K. Sinha)


Under Secretary to the Govt. of India

Under Secretary
Ministry of Minority Affairs
Govt. of India
New Delhi

Annexure-I

Name of the projects approved under Multi-sectoral Development Programme in the 67th EC meeting was held on 03.06.2013 for implementation in minority concentration blocks (MCBs) of Leh district of Jammu & Kashmir. Summary of the 67th EC meeting held on 03.06.2013

S.No.	Name of Scheme	Units	Sharing Ratio	Unit Cost	Central Share	State Share	Total Cost	50% of the Central Share is being released as 1 st instal.
A	Leh Block:							
1	Construction of ICDS centres at Leh	16	100:00	6.5	104.00	--	104.00	52.00
2	Construction of 4 Nos addl. Class room at Boy High School, Leh	4	75:25	9.794	29.382	9.794	39.176	14.691
3	Construction of 3 Nos addl. Class room at EJM Degree College, Leh	3	75:25	23.901	53.777	17.926	71.703	26.889
i)	Sub-Total				187.159	27.72	214.879	93.58
B	Nyoma Block:							
1	Construction of ICDS centres at Nyoma	7	100:00	6.50	45.500	--	45.500	22.75
2	Construction of residential hostel at Anlay (Nyoma)		50:50	--	83.565	83.565	167.130	41.7825
	a) Construction of 8 Nos Dormitories (22x16ft.)	8						
	b) Construction of 12 Nos bathroom	12						
	c) Construction of 1 No. Dinning Hall with dimension of 20x30 ft.	1						
	d) Construction of 1 No. Kitchen (20x12 ft.)	1						
	e) Construction of study room (20x34 ft.)	1						
3	Installation of 25 Nos. hand pumps in Nyoma	25	90:10	2.00	45.00	5.00	50.00	22.50
ii)	Sub-Total				174.065	88.565	262.63	87.033
C	Khalsi Block:							
	Construction of ICDS centres at Khalsi	12	100:00	6.50	78.00	--	78.00	39.00


 Under Secretary
 Ministry of Health Affairs
 Govt of India

iii)	Sub-Total				78.00	-	78.00	39.00
D	Nobra Block:							
	Construction of ICDS centres at Nobra	12	100:00	6.50	78.00	-	78.00	39.00
iv)	Sub-Total				78.00	-	78.00	39.00
E	Khraoo Block:							
	Construction of ICDS centres at Khraoo	7	100:00	6.50	45.500	-	45.500	22.75
v)	Sub-Total				45.500	-	45.500	22.75
F	Durbuk Block							
1	Construction of ICDS centres at Durbuk	6	100:00	6.50	39.00	-	39.00	19.50
2	Installation of 50 Nos. hand pumps in Nyoma	25	90:10	2.00	45.00	5.00	50.00	22.50
vi	Sub-Total				84.00	5.00	89.00	42.00
	Total				646.724	121.285	768.009	323.363

Under Secretary
Ministry of Minority Affairs
Govt. of India
New Delhi

Annexure-II

Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.



Under Secretary
Ministry of Minority Affairs
Govt. of India
New Delhi