

No. 3/24(3)/2013-PP-I  
Government of India  
Ministry of Minority Affairs

11<sup>th</sup> Floor, Paryavaran Bhavan,  
C.G.O. Complex, Lodi Road,  
New Delhi-110003,  
Dated: 30/09/2013

To


The Pay & Accounts Officer,  
Ministry of Minority Affairs,  
Paryavaran Bhavan,  
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Block (MCB) to Government of Andhra Pradesh for the year 2013-14 for Medak District.

Sir,

I am Directed to convey the sanction of the President for release of an amount of Rs.4,58,05,000 (Rupees four crore fifty eight lakh and five thousand only) as 1<sup>st</sup> instalment of the total sanctioned amount of Rs. 9,17,94,000/- (Rupees nine crore seventeen lakh and ninety four thousand only) for the year 2013-14 to the Govt. of Andhra Pradesh for implementing the scheme "Multi Sectoral Development Programme" for Minority Concentration Block (MCB) in Medak district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Andhra Pradesh CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate State share for the projects mentioned at annexure is released to the implementing agency alongwith Central share.
3. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Central Plan Scheme (Sub Major Head), 378 -General- (Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants, 04 - Multi sectoral Development Programme for minorities, 04.00.35 - Grant-in-aid for the year 2013-14.
4. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
5. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount with milestones and time frame may also be furnished.
6. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP

  
ज. न. कुमार  
अवर सचिव/Under Secretary  
अल्पसंख्यक वर्गों के कल्याण  
Ministry of Minority Affairs  
भारत सरकार  
Govt. of India

(Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.

7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

9. This sanction issues with concurrence of IFD vide their Dy. No.443/IFD dated 27.09.2013. It is noted at S. No. 117 in the Grant-in-aid Register.

Yours faithfully,

(U.K. Sinha)

Under Secretary to the Govt. of India

उपसचिव  
अवर सचिव  
अल्पसंख्यक कार्य मंत्रालय  
Ministry of Minority Affairs  
भारत सरकार, नई दिल्ली  
Govt. of India, New Delhi  
Tel: 011-24364283

Copy to:-

1. The Accountant General (A & E), Andhra Pradesh, Hyderabad.
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Social Welfare Department, Govt. of Andhra Pradesh, Hyderabad.
4. Secretary, Finance Department, Govt. of Andhra Pradesh, Hyderabad.
5. District Magistrate/District Commissioner, District Medak, Hyderabad.
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation..

(U.K. Sinha)

Under Secretary to the Govt. of India

उपसचिव  
अवर सचिव  
अल्पसंख्यक कार्य मंत्रालय  
Ministry of Minority Affairs  
भारत सरकार, नई दिल्ली  
Govt. of India, New Delhi  
Tel: 011-24364283


**Annexure-I**

Name of the projects approved under Multi-sectoral Development Programme in the 74<sup>th</sup> EC meeting for implementation in Minority Concentration Blocks (MCBs) of Medak district, Andhra Pradesh.

Summary of the 74<sup>th</sup> EC meeting held on 19.09.2013

**i. Kohir block:**

Sl. No.	Name of schemes	Sharing Ratio	No. of units	Unit Cost	Central Share	State Share	Total cost	Ist instalment
<b>Education</b>								
1	Urdu medium High School at Kohir	75:25	1	25	18.75	6.25	25	9.375
2	Construction of ACRs in Primary Schools	75:25	20	5.35	80.25	26.75	107	40.125
3	Construction of ACRs in Upper Primary & High Schools	75:25	14	5.35	56.18	18.72	74.9	28.09
4	Computers in Schools	75:25	100	0.35	26.25	8.75	35	13.125
5	Providing Teaching Aids to schools	75:25	7	0.54	2.84	0.95	3.78	1.42
6	Bicycles for 9 <sup>th</sup> class girls	60:40	100	0.02	1.2	0.8	2	0.36
	<b>Sub-total</b>				<b>185.47</b>	<b>62.22</b>	<b>247.68</b>	<b>92.495</b>
<b>Health</b>								
7	Construction of Anganwadi Centres	75:25	20	4.5	67.50	22.50	90.00	33.75
	<b>Sub-total</b>				<b>67.50</b>	<b>22.50</b>	<b>90.00</b>	<b>33.75</b>
<b>Skill Development Trainings &amp; Self employment to educated youth</b>								
8	Placement Oriented trainings for educated youth	100:00	500 educated youth	0.10	50.0	0.00	50.0	25.00
9	EDPs for Bankable Schemes	100:00	5 batches (30 candidates per batch)	1.00	5.00	0.00	5.00	2.50
10	Skill Development Training for getting Self employment	100:00	5 batches (25 candidates per batch)	1.25	6.25	0.00	6.25	3.125
	<b>Sub-total</b>				<b>61.25</b>	<b>0</b>	<b>61.25</b>	<b>30.625</b>
	<b>Grand Total</b>				<b>314.22</b>	<b>84.72</b>	<b>398.93</b>	<b>156.87</b>


  
**KISHORE KUMAR SINHA**  
 District Development Officer  
 Minority Concentration Blocks  
 Medak District  
 Godavari

ii. Nyalkal block:

Sl. No.	Name of schemes	Sharing Ratio	No. of units	Unit Cost	Central Share	State Share	Total cost	Ist instalment
<b>Education</b>								
1	Construction of High school at Nyalkal	75:25	1	25	18.75	6.25	25.00	9.375
2	Construction of ACRs in Primary Schools	75:25	10	5.35	40.12	13.38	53.50	20.06
3	Computers in Schools	75:25	40	0.35	10.50	3.50	14.00	5.25
4	Bicycles for 9 <sup>th</sup> class girls	60:40	50	0.02	1.00	0.00	1.00	0.30
<b>Sub-total</b>					<b>70.37</b>	<b>23.13</b>	<b>93.50</b>	<b>34.985</b>
<b>Health</b>								
5	Construction of Health Sub centres in 2 minority concentrated villages	75:25	2	22.48	33.72	11.24	44.96	16.86
6	Construction of Anganwadi Centres	75:25	10	4.5	33.75	11.25	45.00	16.875
<b>Sub-total</b>					<b>67.47</b>	<b>22.49</b>	<b>89.96</b>	<b>33.735</b>
<b>Sanitation</b>								
7	Construction of Toilet blocks in schools	70:30	5	5	17.50	7.50	25.00	8.75
<b>Sub-total</b>					<b>17.50</b>	<b>7.50</b>	<b>25.00</b>	<b>8.75</b>
<b>Skill Development Trainings &amp; Self employment to educated youth</b>								
8	Placement Oriented trainings for educated youth	100:00	200 educated youth	0.10	20.00	0.00	20.00	10.00
9	EDPs for Bankable Schemes	100:00	5 batches (30 candidates per batch)	1.00	5.00	0.00	5.00	2.50
10	Skill Development Training for getting Self employment	100:00	5 batches (25 candidates per batch)	1.25	6.25	0.00	6.25	3.125
<b>Sub-total</b>					<b>31.25</b>	<b>0.00</b>	<b>31.25</b>	<b>15.625</b>
<b>Grand Total</b>					<b>186.59</b>	<b>53.12</b>	<b>239.71</b>	<b>93.095</b>


iii. Zaheerabad block:

Sl. No.	Name of schemes	Sharing Ratio	No. of units	Unit Cost	Central Share	State Share	Total cost	Ist instalment
<b>Education</b>								
1	Junior college for Urdu	75:25	1	199.4	149.60	49.85	199.45	74.80

  
 Jyoti Kumari  
 Secretary  
 Minority Affairs  
 Ministry of Minority Affairs  
 Government of India

	medium students at Zaheerabad			5				
2	Construction of ACRs in Primary Schools	75:25	20	5.35	80.25	26.75	107	40.125
3	Construction of ACRs in Upper Primary & High Schools	75:25	10	5.35	16.05	5.53	21.40	8.025
4	Bicycles for 9 <sup>th</sup> class girls	60:40	200	0.02	2.40	1.60	4.00	0.72
	<b>Sub-total</b>				<b>248.30</b>	<b>83.73</b>	<b>331.85</b>	<b>123.67</b>
	<b>Health</b>							
5	Construction of Health Sub centres in 3 minority concentrated villages	75:25	3	22.48	50.58	16.86	67.44	25.29
	<b>Sub-total</b>				<b>50.58</b>	<b>16.86</b>	<b>67.44</b>	<b>25.29</b>
	<b>Skill Development Trainings &amp; Self employment to educated youth</b>							
6	Placement Oriented trainings for educated youth	100:00	1000 educated youth	0.10	100.00	0.00	100.00	50.00
7	EDPs for Bankable Schemes	100:00	10 batches (30 candidates per batch)	1.20	12.00	0.00	12.00	6.00
8	Skill Development Training for getting Self employment	100:00	5 batches (25 candidates per batch)	1.25	6.25	0.00	6.25	3.125
	<b>Sub-total</b>				<b>118.25</b>	<b>0.00</b>	<b>118.25</b>	<b>59.125</b>
	<b>Grand Total</b>				<b>417.13</b>	<b>100.59</b>	<b>517.54</b>	<b>208.085</b>

**Total: i + ii + iii (156.87+93.095+208.085) =Rs. 458.05 lakh**

  
 उज्ज्वल कुमार सिन्हा/UJJWAL KUMAR SINHA  
 Joint Secretary  
 Ministry of Minority Affairs  
 भारत सरकार, नई दिल्ली  
 Govt. of India, New Delhi

**Annexure-II**

**Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:**

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.



उपज्यल कृमर सलर/JYOTI KUMAR SINHA  
Secretary  
Ministry of Minority Affairs  
भारत सरकार  
Govt. of India