

No. 3/20(3)/2013-PP-I
Government of India
Ministry of Minority Affairs

11th Floor, Pt. Deen Dayal Antyodya Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated 08.11.2016

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Udham Singh Nagar District to Government of Uttarakhand.

Sir,

I am directed to convey the sanction of the President for release of an amount of **Rs.5,22,93,600/- (Rs Five Crore Twenty Two Lakh Ninety Three Thousand Six Hundred only)** as 1st installment for the year 2016-17 to the Govt. of Uttarakhand for implementing the scheme "Multi Sectoral Development Programme for Minority Concentration Blocks (MCBs) in Udham Singh Nagar District as per the details enclosed at **Annexure I**. The non-recurring grant may be released to the Govt. of **Uttarakhand** through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of 50% of State share for the projects mentioned at annexure-I is released to the implementing agency alongwith Central share.

3. The expenditure is debitable to Demand No.60, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 02- Grants for State Plan Schemes (Sub Major Head), 378 -General- (Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 01 - Multi sectoral Development Programme for minorities, 01.00.35 Grant for creation of capital assets the year 2016-17.

4. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificate and (iii) Report regarding release of the state share in case of innovative projects may also be furnished.

5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.

6. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.

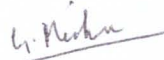
7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

गीता मिश्रा/GEETA MISHRA
सचिव/Under Secretary
जनसंख्या कार्य मंत्रालय
Ministry of Minority Affairs
Government of India

8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

9. This sanction issues with concurrence of IFD vide their Dy. No 239 dated 04.11.2016. It is noted at S. No 118 in the Grant-in-aid Register.

Yours faithfully,



(Geeta Mishra)

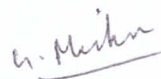
Under Secretary to the Government of India

Tel: 011-24364282

Copy to:-

1. The Accountant General, Govt. of Uttrakhand.
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. The Secretary, Deptt. of Minority Welfare, Govt. of Uttrakhand, Dehradun
4. Secretary, Finance Department, Govt. of Uttrakhand.
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. Sanction folder.
7. MoMA-NIC Computer Cell for website updation.

8. DM, Udham Singh Nagar District.



गीता मिश्रा/GEETA MISHRA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Projects approved under Multi-sectoral Development Programme in the 119th EC Meeting held on 24.10.2016 for implementation in Minority Concentration Blocks (MCBs) of Udham Singh Nagar District in Uttrakhand.

District : Udham Singh Nagar

i. Kashipur Block

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1.	Construction of 50 bedded boys hostel	80:20	1	179.54	143.632	35.908	179.54	71.816
2.	Distribution of bicycles to girl students	80:20	100	0.03	2.4	0.6	3	0.72 (30%)
Total					146.032	36.508	182.54	72.536

ii. Sitarganj Block

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1.	Construction of 50 bedded boys hostel	80:20	1	179.54	143.632	35.908	179.54	71.816
2.	Distribution of bicycles to girl students	80:20	100	0.03	2.4	0.6	3	0.72 (30%)
Total					146.032	36.508	182.54	72.536

iii. Bajpur Block

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1.	Construction of 30 bedded boys hostel	80:20	1	95.36	76.288	19.072	95.36	38.144
2.	Distribution of bicycles to girl students	80:20	100	0.03	2.4	0.6	3	0.72 (30%)
3.	Construction of Govt. Inter College, Kelakhera	80:20	1	336.27	269.016	67.254	336.27	134.508
4.	Construction of High school Building, Dhimarkhera	80:20	1	218.17	174.536	43.634	218.17	87.268
Total					522.24	130.56	652.8	260.64

L. M. M. M.

iv. Jaspur Block

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1.	Construction of ACRs for Govt. Higher Secondary School, Sarbarkhera	80:20	2	11.105	17.768	4.442	22.21	8.884
2.	Distribution of bicycles to girl students	80:20	100	0.03	2.4	0.6	3	0.72 (30%)
3.	Construction of High school Building, Babarkhera	80:20	1	218.17	174.536	43.634	218.17	87.268
Total					194.704	48.676	243.38	96.872

v. Ruderpur Block

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1.	Construction of 4 ACRs and 1 Laboratory Govt. Higher Secondary School at Bakhpur	80:20	5	9.816	39.264	9.816	49.08	19.632
2.	Distribution of bicycles to girl students	80:20	100	0.03	2.4	0.6	3	0.72 (30%)
Total					41.664	10.416	52.08	20.352

Total = 72.536+72.536+260.64+96.872+20.352 = Rs. 522.936 lakh

G. Mishra

गीता मिश्रा/GEETA MISHRA
 स. अ. सचिव/Under Secretary
 जनजात व जाति मंत्रालय
 Ministry of Minority Affairs
 नई दिल्ली/Govt. of India
 New Delhi-110002

Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

G. Mishra

श्रीमती गीता मिश्रा/GEETA MISHRA
अवर सचिव/Under Secretary
विशेष कार्य/Minority Affairs
भारत सरकार/Ministry of India

Hostel**Requirements to be fulfilled and confirmed by the State Government/UT administration for construction of hostel under Multi-sectoral Development Programme (MsDP) for Minority Concentration Districts (MCD)**

1. Girls' hostels would be provided 100% Central funds while boy hostels would be eligible for funding in the ratio of 50:50 between Centre and State. It was advised that the hostels should have a capacity of at least 50 students. The set of requirements are as under:-
 - (i) The items for construction, besides hostel and boundary wall, shall include two room set, a kitchen, toilet for hostel warden, and one room set for chowkidar as an integral part of the proposal. Hostel capacity should not exceed 100 beds.
 - (ii) Dormitories should be avoided. Each inmate should be provided 40 sq. ft. of living space. Plan/layout plan of the hostel has to be approved by a competent authority of the State Government/UT Administration eg. State School education department for hostel in schools, State technical/skill education department for hostels in Industrial Training Institutes so that the aspect of management is stated clearly.
 - (iii) Estimates are to be prepared as per Schedule of Rates (SOR) of the State Government/UT Administration and approved by a competent engineering department.
 - (iv) State share, wherever applicable for CSS as per its funding pattern, would be provided by the State Government.
 - (v) Land for the project would be provided by the State Government.
 - (vi) Staff and recurring expenditure for the project would be provided by the State Government and a system for management of hostel should be put in place.
 - (vii) Hostel should be located within the premises of a school which is in an area/location having the highest population of minorities or within premises of hostel complex for students.
2. The State Govt./UT administration should ensure that the proposal for construction of hostel under MsDP in MCBs are prepared and approved by the State Education Department/concerned Department and that all the above requirements have been fully met before it is sent to the Ministry of Minority Affairs.

G. Mishra

गीता मिश्रा/GEETA MISHRA
 राज्य सचिव/Under Secretary
 अल्पसंख्यक कार्य मंत्रालय
 Ministry of Minority Affairs
 Government of India

Inter-college/senior secondary school

Requirements to be fulfilled and confirmed by the State Government/UT administration for construction of inter-college/higher secondary school/ secondary school under Multi-sectoral Development Programme (MsDP) for Minority Concentration Districts (MCD)

1. The norms and standards of construction shall be of the same standard as in a Kendriya Vidyalaya (KV) as prescribed in the scheme for setting up of 6000 model schools at block level/Rashtriya Madhyamik Shiksha Abhiyan(RMSA) of the Department of School Education (Ministry of Human Resource Development). An indicative building plan as per the minimum space requirements in KV template has been provided in the scheme of HRD (**Copy of KV template enclosed as appendix**). State Government/UT Administration shall ensure the following:-
 - (i) Layout plan conforms to the norms, standards, specifications, design etc. of the KV scheme and has been approved by a competent authority of the State Government/UT Administration eg. State Education department.
 - (ii) Estimates are to be prepared as per Schedule of Rates (SOR) of the State Government/UT Administration and approved by a competent engineering department.
 - (iii) State share as per funding pattern, would be provided by the State Government.
 - (iv) Land for the project would be provided by the State Government.
 - (v) Staff and recurring expenditure for the project would be provided by the State Government.
 - (vi) The asset shall be located in area/location having the highest population of minorities.
 - (vii) Duplication: Since the Department of School Education (Ministry of Human Resource Development) is implementing the scheme for setting up of 6000 model schools at block level, State Government/UT Administration should ensure that there is no duplication. The list of Educationally Backward Blocks (EBBs) identified by M/o HRD is available on their website http://education.nic.in/secedu/sec_modelschimpschm.asp.
2. The State Govt./UT administration should ensure that the proposal for construction of inter college/senior secondary school under MsDP in MCDs are prepared and approved by the State Education Department/concerned Department and that all the above requirements have been fully met before it is sent to the Ministry of Minority Affairs.

G. Mishra

गीता मिश्रा/GEETA MISHRA
गीता मिश्रा/Under Secretary
अवर सचिव/Under Secretary
बालबालिका कार्य मंत्रालय
Ministry of Minority Affairs
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MsDP/New Delhi