

No. 3/8(1)/2013-PP-I
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 29.06.2016

To

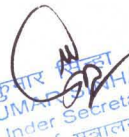
The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Leh Districts to Government of Jammu & Kashmir.

Sir,

I am directed to convey the sanction of the President for release of an amount of **Rs.3,06,38700/- (Rs Three Crore Six lakh Thirty Eight Thousand Seven Hundred only)** as 1st installment for the year 2016-17 to the Govt. of Jammu & Kashmir for implementing the scheme "Multi Sectoral Development Programme for Minority Concentration Blocks (MCBs) in Leh district as per the details enclosed at **Annexure I**. The non-recurring grant may be released to the Govt. of **Jammu & Kashmir** through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of 50% of State share for the projects mentioned at annexure-I is released to the implementing agency alongwith Central share.
3. The expenditure is debitable to Demand No.60, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 02- Grants for State Plan Schemes (Sub Major Head), 378 -General- (Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 01 - Multi sectoral Development Programme for minorities, 01.00.35 Grant for creation of capital assets the year 2016-17.
4. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificate and (iii) Report regarding release of the state share in case of innovative projects may also be furnished.
5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.


उज्जवल कुमार सिन्हा
UJJWAL KUMAR SINGHA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

6. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.
7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.
9. This sanction issues with concurrence of IFD vide their Dy. No 624 dated 19.04.2016. It is noted at S. No 5 in the Grant-in-aid Register.

Yours faithfully,

(U.K. Sinha)

Under Secretary to the Govt. of India

Tel: 011-24364283

UJJWAL KUMAR SINHA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Copy to:-

1. The Accountant General, Govt. of Jammu & Kashmir.
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Social Welfare Department, Civil secretariat, Govt. of Jammu & Kashmir, Jammu-18001
4. Secretary, Finance Department, Govt. of Jammu & Kashmir.
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. Sanction folder.
7. MoMA-NIC Computer Cell for website updation.

Annexure-I

Projects approved under Multi-sectoral Development Programme in the 114th EC Meeting held on 29.03.2016 for implementation in Minority Concentration Blocks (MCBs) 5 Blocks in Leh district.

District: Leh

(i) **Nyoma Block:**

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1	Construction of Boys Hostel at HSS Nyoma	90:10	1	105.97	95.373	10.597	105.97	47.6865
	Total				95.373	10.597	105.97	47.6865

(ii) **Khaltsi Block :**

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1	Construction of Addl Accommodation for residential Hostel at Bema	90:10	1	100.96	90.864	10.096	100.96	45.432
2	Construction of 7 addl class room at HSS Skurbuchan	90:10	7	4.43	27.909	3.101	31.01	13.9545
3	Construction of Library at HSS Temisgam	90:10	1	18.72	16.848	1.872	18.72	8.424
	Total				135.621	15.069	150.69	67.8105

(iii) **Leh Block :**

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1	Compound Walling at Govt Degree College Leh	90:10	1	61.00	54.90	6.10	61.00	27.45
2	Construction of Geography lab at Degree College Leh	90:10	1	26.81	24.129	2.681	26.81	12.0645
	Total				79.029	8.781	87.81	39.5145


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(iv) **Kharu Block:**

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1	Construction of Academic Block at HSS Sakti	90:10	1	8.63	7.767	0.863	8.63	3.8835
2	Construction of laboratory block at HSS Sakti	90:10	1	6.19	5.571	0.619	6.19	2.7855
3	Construction of Adm block at HSS Sakti	90:10	1	31.67	28.503	3.167	31.67	14.2515
4	Construction of a block of 4 set staff quarters at HSS Sakti	90:10	1	121.81	109.629	12.181	121.81	54.8145
	Total				151.47	16.83	168.3	75.735

(v) **Durbuk Block:**

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1	Internal road to Residential HSS Tharuk	90:10	1	67.19	60.471	6.719	67.19	30.2355
2	Circular road at Punpun	90:10	1	100.90	90.81	10.09	100.9	45.405
	Total				151.281	16.809	168.09	75.6405

Total 47.6865 +67.8105+39.5145+75.735+75.6405=306.387


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