

F. No. 3/4(2)2013-PP-I
Government of India
Ministry of Minority Affairs

11th Floor, Pt. Deen Dayal Antodaya Bhawan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 08.11.2016

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme (MsDP) for **Minority Concentration Blocks to Government of Assam for the year 2016-17 for Kokrajhar district.**

Sir,

I am directed to convey the sanction of the President for release of an amount of **Rs4,53,00,000 (Rupees Four Crore Fifty-Three Lakh Only)** as 1st installment to the Govt. of Assam for implementing the scheme "Multi Sectoral Development Programme for **Minority Concentration Blocks in Kokrajhar** district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Assam through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of State share for the projects mentioned at annexure-I is released to the implementing agency along with Central share.
3. The expenditure is debitable to Demand No.60, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 02- Grants for State Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 01 - Multi sectoral Development Programme for minorities, 01.00.35 Grant for creation of capital assets the year 2015-16.
4. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificate and (iii) Report regarding release of the state share in case of innovative projects may also be furnished.
5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.


गीता मिश्रा/GEETA MISHRA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

6. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.
7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.
9. This sanction issues with concurrence of IFD vide their Dy. No. 248/IFD dated 04.11.2016. It is noted at S. No 125 in the Grant-in-aid Register.

Yours faithfully,

G. Mishra

(Geeta Mishra)

Under Secretary to the Govt. of India
Tel: 011-24364282

गीता मिश्रा/GEETA MISHRA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार/Govt. of India
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Copy to:-

1. The Accountant General (A&E), Govt. of Assam, Guwahati
2. Manager, Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Welfare of Minorities & Development Department, Govt. of Assam, Guwahati-796001.
4. Secretary, Finance Department, Govt. of Assam, Guwahati.
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. District Magistrate/Collector, District Kokrajhar, Assam.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

G. Mishra

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Projects approved under Multi-sectoral Development Programme (MsDP) in the 119th EC Meeting held on 24.10.2016 for implementation in Minority Concentration Blocks of Kokrajhar District of Assam.

1. Kachugaon Dev. Block

Rs in lakhs

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACRs in LP/ME Schools & ME Madrassa	80:20	21	4.80	100.80	80.64	20.16	40.32
2	Construction of ACRs in High Schools	80:20	5	5.63	28.15	22.52	5.63	11.26
3	Construction of Drinking water facility with construction of RCC Ring well & water tank including 1000 VA Honda Generator & Pump Set in LP/JB Schools & ME Madrassa	80:20	28	2.00	56.00	44.80	11.20	22.40
4	Construction of Pure Drinking Water Provision with 180 ft. Pump set with storage taps at LP/ME/HS School	80:20	5	2.50	12.50	10.00	2.50	5.00
5	Construction of New Labour Room cum Maternity Ward in SHC/MPHC/SD (114 sqmts)	80:20	5	25.00	125.00	100.00	25.00	50.00
6	Construction of Nurse Qtr.-2 at Kachugaon BPHC	80:20	1	23.21	23.21	18.57	4.64	9.28
7	Const. of New Labour Room and attached Toilet with Running Water Facility in Sub Health Centre	80:20	2	13.00	26.00	20.80	5.20	10.40
8	Construction of Labour Room cum Maternity Ward at Kachugaon BPHC	80:20	1	25.00	25.00	20.00	5.00	10.00
Total					396.66	317.33	79.33	158.66

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
2. Gossaigaon Dev. Block								
1	Construction of ACRs in LP Schools	80:20	3	4.80	14.40	11.52	2.88	5.76
2	Const. of Auditorium Hall at Habrubil High School	80:20	1	40.00	40.00	32.00	8.00	16.00
3	Const. of New Labour Room and attached Toilet with Running Water Facility in Sub Health Centre	80:20	2	13.00	26.00	20.80	5.20	10.40
4	Installation of Hand Tube Wells	80:20	124	0.15	17.98	14.38	3.60	7.19

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					Total	98.38	78.70	19.68	39.35
3. Hatidhara Dev. Block									
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment	
1	Construction of ACRs in ME/MV/LP School (Single)	80:20	26	4.80	124.80	99.84	24.96	49.92	
2	Construction of ACRs in LP Schools (Double)	80:20	5	9.60	48.00	38.40	9.60	19.20	
3	Construction of Office cum Store cum Head Master Room in MV/LP Schools	80:20	4	5.78	23.12	18.50	4.62	9.25	
4	Construction of ACR at Srirampur High School	80:20	1	5.63	5.63	4.50	1.13	2.25	
5	Running Water Facility at Srirampur High School	80:20	1	0.75	0.75	0.60	0.15	0.30	
6	Construction of Drinking water facility with construction of RCC Ring well & water tank including 1000 VA Honda Generator & Pump Set in LP/JB Schools & ME Madrassa	80:20	11	2.00	22.00	17.60	4.40	8.80	
7	Construction of New Labour Room and attached Toilet with Running Water Facility in Sub Health Centre	80:20	4	13.00	52.00	41.60	10.40	20.80	
8	Installation of Hand Tube Wells	80:20	150	0.15	21.75	17.40	4.35	8.70	
Total					298.05	238.44	59.61	119.22	

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment	
4. Dotoma Dev. Block									
1	Construction of ACRs in High School	80:20	3	5.63	16.89	13.51	3.38	6.76	
2	Construction of ACRs in LP/ME School & ME Madrassa	80:20	40	4.80	192.00	153.60	38.40	76.80	
3	Construction of 24 Bedded Girls Hostel at Jharbari High School	80:20	1	24.00	24.00	19.20	4.80	9.60	
4	Running Water Facility in High Schools	80:20	4	0.75	3.00	2.40	0.60	1.20	
5	Construction of New Sub Health Centre at Hekaipara	80:20	1	12.54	12.54	10.03	2.51	5.02	
6	Const. of New Labour Room and attached Toilet with Running Water Facility in Sub Health Centre	80:20	7	13.00	91.00	72.80	18.20	36.40	
Total					339.43	271.54	67.89	135.77	

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