F. No.-13/32/2017-MsDP-MoMA Government of India Ministry of Minority Affairs

11th Floor, Pt. Deen Dayal AntyodayaBhavan, C.G.O. Complex, Lodi Road, NewDelhi-110003, Dated: - 20/08/2019,

To

The Pay & Accounts Officer, Ministry of Minority Affairs, Pt. Deen Dayal AntyodayaBhavan, New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Pradhan Mantri Jan Vikas Karyakaram (erstwhile MsDP) for Minority Concentration Areas (MCAs) to Government of Assam for the year 2016-17 during 2019-20 for Goalpara District.

Sir,

In continuation to this Ministry's sanction letter number 3/4(3)/2013-PP-I dated **08.11.2016 & 24.03.2017**. I am directed to convey the sanction of the President for release of total amount of Rs. **14,69,50,000/-** (Rupees Fourteen Crore Sixty Nine Lakh Fifty Thousand only) as 2nd instalment to the Govt. of Assam for implementing the scheme "Pradhan Mantri Jan Vikas Karyakaram (erstwhile MsDP) for Minority Concentration Areas" in Goalpara District for the year 2019-20 as per the details enclosed at Annexure -I. The non-recurring grant may be released to the Govt. of Assam through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of 50% of State share for the project mentioned at annexure is released to the implementing agency alongwith Central share.

3. The expenditure is debitable to Demand No.66, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 06- Grants for State Plan Schemes (Sub Major Head), 101 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 64 – Pradhan Mantri Jan Vikas Karyakram for minorities, 64.00.35 Grant for creation of capital assets the year 2019-20.

3. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be/has been selected for the projects mentioned at Annexure-I and also that duplication will not take place.

4. A copy of the Utilization certificate of 1st installment is enclosed. Further it is certified that no UC is pending for this project.

5. Utilization of the above mentioned amount by the State Government is subject to the terms and conditioned at annexure-II.

6. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 12.5 of the guideline of Pradhan Mantri Jan Vikas Karyakaram (erstwhile MsDP), (i) Quarterly Progress Report, (ii) Utilization Certificate (UCs), (iii) Report regarding release of the State share in case of innovative projects and (iv) Photographs of the state state so far created will also be furnished.

7. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.

8. This is to certify that the present sanction/ expenditure is covered under MEP for the month of August, 2019 and Integrated Finance Division (IFD) has approved the expenditure during the second quarter of the financial year 2019-20.

9. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

10. This sanction issues with concurrence of IFD Note No. 35 of File no. 13/32/2017-MsDP-MoMA dated: 16.08.2019. It is noted at S. No. 5 in the Grant-in-aid Register.

Yours faithfully,

(Shubhendu. S. Srivastava) Under Secretary to thradoovt. of India মাণ্ট হাজ বিধান সোগৰাক Shubhendu shedar Srivastava Shubhendu shedar Shubhar Shubhar

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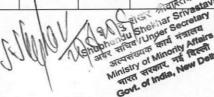
- 1. The Accountant General, Assam.
- 2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
- 3. Secretary, Department of Minority Welfare, Goalpara, Govt. of Assam.
- 4. Secretary, Finance Department, Govt. of Assam,
- 5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
- 6. District Magistrate/Collector, District Goalpara, Assam.
- 7. Sanction folder.
- MoMA-NIC Computer Cell (Shri Naeem Ahmed, Senior Technical Director) for website updation.

Projects approved under Multi-sectoral Development Programme in the 119th & 128th EC Meeting held on 24.10.2016 & 15.03.2017 and sanction released on 08.11.2016 & 24.03.2017 for implementation in Minority Concentration Blocks (MCBs) of Goalpara District in Assam.

District : Goalpara (Projects Approved in 119th EC)

Rs. in Lakh

S. No	Block/Tow n Name	Project Name	Sharin g Ratio	No. Unit s	Unit Cost	Total Cost	Centr al Share	Stat e Shar e	1 st Installm ent	2 nd Installm ent to be Released
1	Balijana	Electrification at Kunri SC	80:20	1	0.25	0.25	0.2	0.05	0.1	0.1
2	Balijana	Electrification at Tisimpur SC	80:20	1	0.35	0.35	0.28	0.07	0.14	0.14
3	Balijana	Electrification at Khasikhagra SC	80:20	1	0.4	0.4	0.32	0.08	0.16	0.16
4	Balijana	Electrification at Meghadam SC	80:20	1	0.7	0.7	0.56	0.14	0.28	0.28
5	Kuchdhow a	Drinking Water Facilities in Govt. Schools	80:20	2	0.4	0.8	0.64	0.16	0.32	0.32
6	Krishnai	Drinking Water Facilities in Govt. Schools	80:20	2	0.43	0.85	0.68	0.17	0.34	0.34
7	Balijana	Drinking Water renewal at Khutamari LPS	80:20	1	0.86	0.86	0.69	0.17	0.35	0.34
8	Rongjuli	Girls Toilet at Dhupdhara HS	80:20	1	1.89	1.89	1.51	0.38	0.76	0.75
9	Krishnai	Block Toilet at Fofonga LP School at Fofonga GP	80:20	1	1.89	1.89	1.51	0.38	0.76	0.75
10	Balijana	Toilet Block at Derek High School	80:20	1	1.89	1.89	1.51	0.38	0.76	0.75
11	Lakhipur	Toilet at Faringapara High School	80:20	1	1.89	1.89	1.51	0.38	0.76	0.75
12	Jaleswar	Toilet at Jaleswar Dev. Block	80:20	1	1.89	1.89	1.51	0.38	0.76	0.75
13	Jaleswar	Girls Toilet at Katarihara Girls ME Madrassa	80:20	1	1.91	1.91	1.53	0.38	0.76	0.77
14	Matia	Solar Electrification in Govt. Schools	80:20	2	1.12	2.24	1.79	0.45	0.9	0.89
15	Balijana	Electrification in Govt. Schools	80:20	2	1.5	3	2.4	0.6	1.2	1.2
	Kuchdhow a	Latrine cum Urinal with water facilities at Rombakdara Sub-	80:20	1	3.26	3.26	2.61	0.65	1.31	1.30



17	Lakhipur	Girls Toilet in Govt. Schools	80:20	2	1.91	3.81	3.05	0.76	1.53	1.52
18	Rongjuli	Installation of Tara Hand Pumps in AWCs	80:20	12	0.35	4.2	3.36	0.84	1.68	1.68
19	Kuchdhow a	Latrine-cum- Urinal with water facilities at Nisangram Sub- Centre	80:20	1	5	5	4	1	2	2
20	Kuchdhow a	AWC at Islampur, Majjakhili	80:20	1	5	5	4	1	2	2
21	Matia	ACR at Dalgoma Anchalik College	80:20	1	5.63	5.63	4.5	1.13	2.25	2.25
22	Kuchdhow a	Library Room at Bakrapur LP School	80:20	1	6.49	6.49	5.19	1.3	2.6	2.59
23	Kuchdhow a	Girls Common Room at Daranggiri HS School	80:20	1	6.5	6.5	5.2	1.3	2.6	2.6
24	Kuchdhow a	Water tank and pump facilities at Dudhnoi CHC & FRU	80:20	1	7.5	7.5	6	1.5	3	3
25	Kuchdhow a	Installation of Deep Tube Well & Drinking Water Facilities at Maiiakhili SC	80:20	1	7.5	7.5	6	1.5	3	3
25	Jaleswar	Majjakhili SC Drinking Water facilities at Monkola Shaildhara GP Office	80:20	1	7.5	7.5	6	1.5	3	3
27	Jaleswar	Library at Jaleswar College	80:20	1	7.98	7.98	6.38	1.6	3.19	3.19
28	Krishnai	Public Toilet at various location	80:20	4	2	8	6.4	1.6	3.2	3.2
29	Kuchdhow a	Drinking Water Facilities through deep tube well with over head tank at Majjakhili High School	80:20	1	9	9	7.2	1.8	3.6	3.6
30	Jaleswar	Toilet Block at Katarihara Bazar	80:20	1	9.5	9.5	7.6	1.9	3.8	3.8
30	Kuchdhow a	Girls Common Room with Latrine-cum- Urinal with water facilities at Dudhnoi Girls High School	80:20	1	10	10	8	2	4	4
32	Kuchdhow a	Patient waiting hall at Dudhnoi CHC & FRU	80:20	1	10	10	8	2	4	4

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55	Matia	ANM Quarter	80:20	3	12.5	37.5	30	7.5	av hal Stivetan	15
54		Quarter			1				eral Print a sta	13.95
53	Kharmuza	High School/Madrassa New Doctor's	80:20	2	17.4	34.82	27.86	6.96	13.93	13.93
52	Lakhipur Rongjuli	Community Hall at different locations ACRs in Govt.	80:20	3	10 5.63	30 33.78	24	6	12	12
51	Balijana	Water Supply facility in Sub- Centers	80:20	4	7.5	30	24	6	12	12
50	Krishnai	ACRs in High School	80:20	5	5.63	28.15	22.52	5.63	11.26	11.27
49	Jaleswar	Labour Room at Rajmita Sub Centre	80:20	1	25	25	20	5	10	10
48		cum Maternity Ward at Chunari State Dispensary								
47	Kharmuza Lakhipur	New Pharmacist Quarter Labour Room	80:20 80:20	2	12.5 25	25 25	20 20	5	10 10	10 10
46	Kharmuza	New Nurse's Quarter	80:20	2	12.5	25	20	5	10	10
45	Balijana	Maternity and Child Health centre at Nayapara Hospital Goalpara	80:20	1	25	25	20	5	10	10
44	Kuchdhow a	OPD Dressing Room at Dhudnoi CHC & FRU	80:20	1	25	25	20	5	10	10
43	Kuchdhow a	Staff Quarter (ANM)	80:20	2	12.5	25	20	5	10	10
42	Krishnai	Running Water facility in Sub- Centre	80:20	3	7.5	22.5	18	4.5	9	9
40	Kharmuza	Toilet Block in School/Madrassa	80:20	11	1.89	20.79	16.63	4.16	8.32	8.31
40	Kuchdhow a	New Doctor's Quarter at Daranggiri SD	80:20	2	10	20	16	4	8	8
38 39	Lakhipur	Dispensary Doctor's Quarter at Baida SD	80:20	1	17.4 1	17.41	13.93	3.48	6.96	6.97
	Matia	Doctor's Quarter at Dolgoma State	80:20	1	17.4 1	17.41	13.93	3.48	6.96	6.97
37	Kuchdhow a	Doctor's Quarter at Thobalpara MPHC	80:20	1	17.4 1	17.41	13.93	3.48	6.96	6.97
36	Kuchdhow a	ACRS in Govt. High School	80:20	3	5.63	16.89	13.51	3.38	6.76	6.75
34 35	Lakhipur	Jalewar SHC Kalashbhanga Sub Centre	80:20	1	12.5 6	12.56	10.05	2.51	5.02	5.03
24	Jaleswar	at Daranggiri SD GNM Quarter at	80:20	1	12.5	12.5	10	2.5	5	5

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56	Balijana	ACRs in High School	80:20	8	5.63	45.04	36.03	9.01	18.02	18.01
57	Krishnai	Nurse Quarter	80:20	4	12.5	50	40	10	20	20
58	Kharmuza	Running Water Supply Facilities in Sub-Centers	80:20	7	7.5	52.5	42	10.5	21	21
59	Jaleswar	ACRs in HS/HM	80:20	10	5.63	56.3	45.04	11.2 6	22.52	22.52
60	Kharmuza	ACRs in HS/HM/HSS	80:20	11	5.63	61.93	49.54	12.3 9	24.77	24.77
61	Rongjuli	Drinking Water Facility in SC/PHCs	80:20	10	7.5	75	60	15	30	30
62	Kharmuza	Installation of Hand Tube Wells at Kharmuza Dev. Block area	80:20	693	0.12	83.16	66.53	16.6 3	33.26	33.27
63	Lakhipur	ACRs in HS/HM	80:20	15	5.63	84.45	67.56	16.8 9	33.78	33.78
64	Rongjuli	Nurse Quarter (65.35 sq mtr)	80:20	7	12.5	87.5	70	17.5	35	35
65	Rongjuli	ACRs in LPS/MES/Madras sa	80:20	20	4.8	96	76.8	19.2	38.4	38.4
66	Kuchdhow a	ACRs in Govt. LPS/MES	80:20	20	4.8	96	76.8	19.2	38.4	38.4
67	Krishnai	ACRs in Govt. LP/ME School	80:20	24	4.8	115.2	92.16	23.0 4	46.08	46.08
68	Matia	ACRs in Govt. LP/ME School	80:20	34	4.8	163.2	130.5 6	32.6 4	65.28	65.28
69	Kharmuza	ACRs in LPS/MES/Madras sa	80:20	35	4.8	168	134.4	33.6	67.2	67.2
70	Balijana	ACRs in LPS/MES	80:20	41	4.8	196.8	157.4 4	39.3 6	78.72	78.72
71	Lakhipur	ACRs in LPS/MES/Madras sa	80:20	43	4.8	206.4	165.1 2	41.2 8	82.56	82.56
72	Jaleswar	ACRs in LPS/MES/Madras sa	80:20	77	4.8	369.6	295.6 8	73.9 2	147.84	147.84
						2681.4 8	2145. 17	536. 31	1072.62	1072.5

District : Goalpara (Projects Approved in 128th EC)

Rs. in Lakh

S. No	Block/Tow n Name	Project Name	Sharin g Ratio	No. Unit s	Unit Cost	Total Cost	Centr al Share	Stat e Shar e	1 st Installm ent	2 nd Installm ent to be Released
1	Kuchdhowa	Installation of Tara Hand Pump	80:20	3	0.35	1.05	0.84	0.21	0.42	0.42
2	Rongjuli	AWC	80:20	1	7	7	5.6	1.4	2.8	2.8
3	KHARMU ZA	Installation of Tara Hand Pump	80:20	25	0.35	8.75	7	1.75	3.5	3.5
4	MATIA	ACRs	80:20	2	4.8	9.6	7.68	1.92	ar Srivagiana Secretaria	3.84

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						992.35	793.8 8	198. 47	396.94	396.94
27	LAKHIPU R	AWCs	80:20	16	7	112	89.6	22.4	44.8	44.8
26	Rongjuli	Market Shed	80:20	7	15	105	84	21	42	42
25	Krishnai	Market Shed	80:20	5	15	75	60	15	30	30
24	JALESWA R	AWCs	80:20	10	7	70	56	14	28	28
23	LAKHIPU R	Market shed	80:20	4	15	60	48	12	24	24
22	Kuchdhowa	Market Shed	80:20	4	15	60	48	12	24	24
21	BALIJANA	Market Shed	80:20	3	15	45	36	9	18	18
20	MATIA	Market Shed	80:20	3	15	45	36	9	18	18
19	Krishnai	AWCs	80:20	6	7	42	33.6	8.4	16.8	16.8
18	LAKHIPU R	Community Toilet	80:20	8	5	40	32	8	16	16
17	MATIA	Community Toilet	80:20	8	5	40	32	8	16	16
16	Kuchdhowa	Community Toilet	80:20	7	5	35	28	7	14	14
15	BALIJANA	Installation of Tara Hand Pump	80:20	95	0.35	33.25	26.6	6.65	13.3	13.3
14	MATIA	Installation of Tara Hand Pump	80:20	86	0.35	30.1	24.08	6.02	12.04	12.04
13	JALESWA R	Market Shed	80:20	2	15	30	24	6	12	12
12	BALIJANA	Community Toilet	80:20	5	5	25	20	5	10	10
11	JALESWA R	Tara Hand Pump	80:20	69	0.35	24.15	19.32	4.83	9.66	9.66
10	KHARMU ZA	AWCs	80:20	3	7	21	16.8	4.2	8.4	8.4
9	Kuchdhowa	AWCs	80:20	3	7	21	16.8	4.2	8.4	8.4
8	Rongjuli	Community Toilet	80:20	3	5	15	12	3	6	6
7	BALIJANA	AWCs	80:20	2	7	14	11.2	2.8	5.6	5.6
6	Rongjuli	Installation of Tara Hand Pump	80:20	35	0.35	12.25	9.8	2.45	4.9	4.9
5	Krishnai	Installation of Tara Hand Pump	80:20	32	0.35	11.2	8.96	2.24	4.48	4.48

Total = 1072.56+396.94 = Rs. 1469.50 lakh

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Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

Annexure-III

Suggested template for display of information:

- 1. Emblem of Government of India/Name of Ministry or Department.
- 2. Project cost and break up of its funding viz. central share, state share, ULB share, beneficiary contribution etc.
- 3. Scheme under which the project has been taken (where applicable)
- 4. Date of starting the project.
- 5. Scheduled date of completion of the project.
- 6. Contact details of officers/implementing agency for further information or feedback with website.

UTILISATION CERTIFICATE

10

:

Name of Project

Multi Sectoral Development Plan :

(119th EC)

Rs 1072.60 Lakh (1st Instt. Central Share)

Release made till date (break up in the following order):

Approved financial assistance from MsDP

SI No	Le	etter no. & Date	Amount		
1.	a superior and a superior and the super-	No.3/4(3)/2013-PP-I, No. WMD.115/2016/79,		Rs 1072.60 Lakh	

Current release/releases for which the UC is being furnished:

SI No	Letter no. & Date	Amount
1.	MoMA Letter No.3/4(3)/2013-PP-I, dt 08/11/2016 and No. WMD.115/2016/79, dt 15/03/2017	

Certified that out of Rs 1072.60 Lakh (Rupees ten crore seventy two lakh sixty thousand) only made available as assistance under the Multi-sectoral Development Programme as Central Share sanctioned by Ministry of Minority Affairs during the financial year 2016-17 vide letter number MoMA Letter No.3/4(3)/2013-PP-I, dtd. 08/11/2016 and No. WMD.115/2016/79, dtd. 15/03/2017, a sum of Rs 1072.60 Lakh (Rupees ten crore seventy two lakh sixty thousand) only has been utilized for the following works.

(Name of the project)

(Rupees in lakh)

Components/Items of works	Amount utilized		
1. MsDP 12th Plan (119th EC)	Rs 1072.60 Lakh		
Annexuper -] .	Total = Rs 1072.60 Lakh		
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Further certified that I have satisfied myself that the conditions on which the assistance from the Multisectoral Development Programme was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilized.

Checked & signed / certified by ADC i/c MsDP.

The balance amount of Rs. 00.00 as on 28/05/2019.

Signature by the Deputy Commissioner, Goalpara	Counter Signature by Secretary, Department dealing with Minority Affairs	
Deputy Commissioner	Ane	
Goalpara Name: Smti Varnali Deka, IAS Date: 28/05/2019 Place: Goalpara Office seal: E	Name: 5. H. M. RAHMAN, ACS, Date: 27. 06. 2019 Place: DISPUR, ASSAM Office seal: to the Government of Assum Welfure of Minorities & Development Daou. Dispur, Ouwahan-6	rs
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UTILISATION CERTIFICATE

71

Name of Project

Multi Sectoral Development Plan (128th EC)

Rs 396.94 Lakh (1st Instt. Central Share)

Release made till date (break up in the following order):

Approved financial assistance from MsDP

SI No	Le	etter no. & Date	Amount		
1.	the second second second second	No.3/4(3)/2013-PP-I, No. WMD.115/2016/98,		Rs 396.94 Lakh	

:

Current release/releases for which the UC is being furnished:

SI No	Letter no. & Date	Amount
1.	MoMA Letter No.3/4(3)/2013-PP-I, dtd. 24/03/2017 and No. WMD.115/2016/98, dtd. 19/06/2017	

Certified that out of **Rs 396.94 Lakh** (Rupees three crore ninety six lakh ninety four thousand) only made available as assistance under the Multi-sectoral Development Programme as **Central Share** sanctioned by Ministry of Minority Affairs during the financial year 2017-18 vide letter number MoMA Letter No.3/4(3)/2013-PP-I, dtd. 24/03/2017 and No. WMD.115/2016/98, dtd. 19/06/2017, a sum of **Rs 396.94 Lakh** (Rupees three crore ninety six lakh ninety four thousand) only has been utilized for the following works.

(Name of the project)

(Rupees in lakh)

Components/Items of works	Amount utilized			
1. MsDP 12th Plan (128th EC)	Rs 396.94 Lakh			
Annexano - II	Total = Rs 396.94 Lakh			
Aniju.				

Further certified that I have satisfied myself that the conditions on which the assistance from the Multisectoral Development Programme was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilized.

Checked & signed / certified by ADC i/c MsDP.

The balance amount of Rs. 00.00 as on 28/05/2019.

Signature by the Deputy Commissioner, Goalpara	Counter Signature by Secretary, Department dealing with Minority Affairs
DeputyCommissioner	Alle
Name: Smti Varnali Deka, IAS	Name: S.H.M. RAHMAN, ACS,
Date: 28/05/2019 THE DEPUT	Date: 27.06.2019
Place: Goalpara	Place: DISPUR, ASSAM MILL O PLATER AND ASSAM
Office seal:	Office seal: to the Government of Assam Welfare of Muorities & Development Dorit Dispur, Buwahare6 Subter of Assam Dispur, Buwahare6



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		Name	Govt.		ASSAM	INDIA	Amoun 146,950,00		nount	Amount 146,950,000		
		GOVT.					1.10/200/01		_	1.0,000,000		
	Sanction A		1 -	_	But SMS has	s not been s	sent due to		an	Sivestava Sivestava Sectored S		