

F. No. 3/4(4)2013-PP-I
Government of India
Ministry of Minority Affairs

11th Floor, Pt. Deen Dayal Antodaya Bhawan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 08.11.2016

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme (MsDP) for **Minority Concentration Blocks to Government of Assam for the year 2016-17 for Dhubri district.**

Sir,

I am directed to convey the sanction of the President for release of an amount of **Rs. 8,39,84,000 (Rupees Eight Crore Thirty-Nine Lakh Eighty-Four Thousand Only)** as 1st installment to the Govt. of Assam for implementing the scheme "Multi Sectoral Development Programme for **Minority Concentration Blocks in Dhubri** district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Assam through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of State share for the projects mentioned at annexure-I is released to the implementing agency along with Central share.

3. The expenditure is debitable to Demand No.60, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 02- Grants for State Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 01 - Multi sectoral Development Programme for minorities, 01.00.35 Grant for creation of capital assets the year 2015-16.

4. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificate and (iii) Report regarding release of the state share in case of innovative projects may also be furnished.

5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.

गीता मिश्रा/GEETA MISHRA
अवर सचिव/Under Secretary
अल्पसंख्यक जाति मंत्रालय
Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

6. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.

7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

9. This sanction issues with concurrence of IFD vide their Dy. No. 238/IFD dated 04.11.2016. It is noted at S. No 132 in the Grant-in-aid Register.

Yours faithfully,

G. Mishra

(Geeta Mishra)

Under Secretary to the Govt. of India

Tel: 011-24364282

गीता मिश्रा
अवर सचिव
अल्पसंख्यक विभाग
Ministry of Minority Affairs
भारत सरकार, Govt. of India
नई दिल्ली/New Delhi

Copy to:-

1. The Accountant General (A&E), Govt. of Assam, Guwahati
2. Manager, Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Welfare of Minorities & Development Department, Govt. of Assam, Guwahati-796001.
4. Secretary, Finance Department, Govt. of Assam, Guwahati.
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. District Magistrate/Collector, District Dhubri, Assam.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

G. Mishra

गीता मिश्रा/GEETA MISHRA
अवर सचिव/Under Secretary
अल्पसंख्यक विभाग
Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Projects approved under Multi-sectoral Development Programme (MsDP) in the 119th EC Meeting held on 24.10.2016 for implementation in Minority Concentration Block of Dhubri District of Assam.

Rs in lakhs

1. Rupsi Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACRs in LPS	80:20	45	4.80	216.00	172.80	43.20	86.40
2	Construction of ACRs in High School	80:20	2	5.63	11.26	9.01	2.25	4.50
Total					227.26	181.81	45.45	90.90

2. Debitola Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACRs in LPS	80:20	18	4.80	86.40	69.12	17.28	34.56
2	Construction of ACRs in High School/High Madrassa	80:20	2	5.63	11.26	9.01	2.25	4.50
3	Const. of SC Building with Labour Room & CHO Quarter	80:20	1	20.00	20.00	16.00	4.00	8.00
4	Construction of Staff Quarter with Toilet	80:20	3	12.00	36.00	28.80	7.20	14.40
5	Construction of ANM Quarter with Toilet	80:20	2	12.00	24.00	19.20	4.80	9.60
6	Construction of SC Building with Fencing	80:20	1	13.00	13.00	10.40	2.60	5.20
Total					190.66	152.53	38.13	76.26

3. Golokganj Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACRs at LPS	80:20	5	4.80	24.00	19.20	4.80	9.60
2	Construction of Sub Centre	80:20	1	12.65	12.65	10.12	2.53	5.06
3	Construction of Dressing Room & Laboratory	80:20	1	10.95	10.95	8.76	2.19	4.38
Total					47.60	38.08	9.52	19.04

4. Agamoni Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACRs at LPS	80:20	16	4.80	76.80	61.44	15.36	30.72
2	Construction of ACR at High School/Madrassa	80:20	4	5.63	22.52	18.02	4.50	9.01
3	Construction of AWC	80:20	2	4.50	9.00	7.20	1.80	3.60

G. Mishra
GEETA MISHRA
 Under Secretary
 अल्पसंख्यक कार्य मंत्रालय
 Ministry of Minority Affairs
 भारत सरकार / Govt. of India
 नई दिल्ली / New Delhi

4	Construction of Doctor quarter with boundary wall	80:20	2	14.00	28.00	22.40	5.60	11.20	
5	Construction of SC Building	80:20	2	13.00	26.00	20.80	5.20	10.40	
6	Construction of Nurse quarter	80:20	2	14.00	28.00	22.40	5.60	11.20	
7	Construction of New room for immunization	80:20	1	9.00	9.00	7.20	1.80	3.60	
Total						199.32	159.46	39.86	79.73

5. Birising Jurua Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment	
1	Construction of ACRs at LPS	80:20	19	4.80	91.20	72.96	18.24	36.48	
2	Construction of AWC	80:20	8	4.50	36.00	28.80	7.20	14.40	
Total						127.20	101.76	25.44	50.88

6. Bilasipara Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment	
1	Construction of ACRs at LPS	80:20	29	4.80	139.20	111.36	27.84	55.68	
2	Construction of Doctor's quarter with fencing	80:20	1	16.00	16.00	12.80	3.20	6.40	
Total						155.20	124.16	31.04	62.08

7. Chapor Salkocha Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment	
1	Construction of ACRs at LPS	80:20	6	4.80	28.80	23.04	5.76	11.52	
2	Construction of Girls Toilet at Me School	80:20	2	1.25	2.50	2.00	0.50	1.00	
3	Construction of ACR at High School	80:20	1	5.63	5.63	4.50	1.13	2.25	
4	Construction of Doctor/CHO Quarter	80:20	4	13.00	52.00	41.60	10.40	20.80	
5	Construction of AWC	80:20	3	4.50	13.50	10.80	2.70	5.40	
Total						102.43	81.94	20.49	40.97

8. Gauripur Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACRs at LPS	80:20	21	4.80	100.80	80.64	20.16	40.32
2	Construction of ACR at Sr. Madrassa/High School	80:20	2	5.63	11.26	9.01	2.25	4.50
3	Construction of AWC	80:20	2	4.50	9.00	7.20	1.80	3.60

G. Mishra
गीता मिश्रा/GEETA MISHRA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

4	Construction of Building with fencing at HSC	80:20				12.40	3.10	6.20
			1	15.50	15.50			
Total						136.56	109.25	27.31

9. Nayeralga Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACRs at LPS	80:20	30	4.80	144.00	115.20	28.80	57.60
2	Construction of Girls Toilet at MV School	80:20	1	1.25	1.25	1.00	0.25	0.50
3	Construction of ANM Quarter	80:20	2	13.00	26.00	20.80	5.20	10.40
4	Construction of Labour Room	80:20	2	8.00	16.00	12.80	3.20	6.40
Total						187.25	149.80	37.45

10. Mahamaya Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACRs at LPS	80:20	8	4.80	38.40	30.72	7.68	15.36
2	Construction of ACR at High School	80:20	3	5.63	16.89	13.51	3.38	6.76
3	Construction of Boys Toilet at High School/Sr. Madrassa	80:20	2	1.89	3.78	3.02	0.76	1.51
4	Const. of Labour Room cum Ward with running water	80:20	1	24.24	24.24	19.39	4.85	9.70
Total						83.31	66.65	16.66

11. Jamadarhat Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACRs at LPS	80:20	13	4.80	62.40	49.92	12.48	24.96
2	Construction of Girls Toilet at ME/LP School	80:20	3	1.25	3.75	3.00	0.75	1.50
Total						66.15	52.92	13.23

12. Mankachar Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACRs at LPS	80:20	7	4.80	33.60	26.88	6.72	13.44
2	Construction of ACR Girls LPS	80:20	1	4.53	4.53	3.62	0.91	1.81
3	Construction of ACR at Boys LPS	80:20	1	4.78	4.78	3.82	0.96	1.91
4	Construction of AWC	80:20	9	4.50	40.50	32.40	8.10	16.20
Total						83.41	66.73	16.68

गीता मिश्रा/GEETA MISHRA
 Secretary
 Ministry of Minority Affairs
 New Delhi, India

13. South Salmara Dev. Block (New District)

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment	
1	Construction of Doctors Quarter	80:20	1	15.64	15.64	12.51	3.13	6.26	
2	Construction of GNM Quarter	80:20	2	8.00	16.00	12.80	3.20	6.40	
3	Construction of Nurse Quarter	80:20	1	8.00	8.00	6.40	1.60	3.20	
4	Construction of ACR at LPS	80:20	5	4.80	24.00	19.20	4.80	9.60	
5	Construction of AWC	80:20	6	4.50	27.00	21.60	5.40	10.80	
Total						90.64	72.51	18.13	36.26

14. Fekamari

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment	
1	Construction of Nurse Quarter	80:20	12	9.00	108.00	86.40	21.60	43.20	
2	Construction of Boundary Wall at Civil Hospital	80:20	1	41.68	41.68	33.34	8.34	16.67	
3	Construction of Doctors Quarter	80:20	1	12.00	12.00	9.60	2.40	4.80	
4	Construction of Medical Sub Centre	80:20	6	12.65	75.90	60.72	15.18	30.36	
5	Construction of Boundary Wall at School	80:20	1	16.00	16.00	12.80	3.20	6.40	
6	Construction of Boundary Wall at School	80:20	1	8.00	8.00	6.40	1.60	3.20	
7	Construction of ACR at High School	80:20	8	5.00	40.00	32.00	8.00	16.00	
8	Construction of Boys Toilet at School	80:20	2	1.38	2.76	2.21	0.55	1.10	
9	Construction of ACR at High School	80:20	4	4.80	19.20	15.36	3.84	7.68	
10	Construction of ACR at LP/ME School	80:20	17	4.80	81.60	65.28	16.32	32.64	
Total						405.14	324.11	81.03	162.06


 श्रीमती गिता/GEETA MISHRA
 Joint Secretary
 Ministry of Panchayati Raj
 New Delhi