

F. No. 3/4(11)2013-PP-I
Government of India
Ministry of Minority Affairs

11th Floor, Pt. Deen Dayal Antodaya Bhawan
C.G.O. Complex, Lodi Road
New Delhi-110003
Dated: 27.12.2016

To

The Pay & Accounts Officer
Ministry of Minority Affairs
Paryavaran Bhavan
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme (MsDP) for Minority Concentration Blocks to Government of Assam for the year 2016-17 for Karimganj district.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs. 5,10,68,000 (Rupees Five Crore Ten Lakh Sixty-Eight Thousand Only) as 1st installment to the Govt. of Assam for implementing the scheme "Multi Sectoral Development Programme for Minority Concentration Blocks in Karimganj district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Assam through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of State share for the projects mentioned at annexure-I is released to the implementing agency along with Central share.
3. The expenditure is debitable to Demand No.60, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 02- Grants for State Plan Schemes. (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 01 - Multi sectoral Development Programme for minorities, 01.00.35 Grant for creation of capital assets the year 2016-17.
4. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificate and (iii) Report regarding release of the state share in case of innovative projects may also be furnished.
5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.

गीता मिश्रा / GEETA MISHRA
अवर सचिव / Under-Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

6. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.
7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.
9. This sanction issues with concurrence of IFD vide their Dy. No.415/ IFD dated 21/12/2016. It is noted at S. No.191 in the Grant-in-aid Register.

Yours faithfully,

G. Mishra

(Geeta Mishra)

Under Secretary to the Govt. of India

Tel: 011-24264282

गीता मिश्रा / GEETA MISHRA
अवर सचिव / Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार / Govt. of India
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Copy to:-

1. The Accountant General (A&E), Govt. of Assam, Guwahati
2. Manager, Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Welfare of Minorities & Development Department, Govt. of Assam, Guwahati-796001.
4. Secretary, Finance Department, Govt. of Assam, Guwahati.
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. District Magistrate/Collector, District Karimganj, Assam.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

G. Mishra

भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

Projects approved for Karimganj District Assam, during 121st EC meeting held on 09.12.2016

Rs in lakhs

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
(1) Name of the Minority Concentration Block : Lowairpoa Development Block								
1	Const. Of ACR	80:20	5	4.8	24	19.2	4.8	9.6
2	Const. Of ACR	80:20	2	6	12	9.6	2.4	4.8
3	Const. Of ACR	80:20	3	7	21	16.8	4.2	8.4
Total					57	45.6	11.4	22.8

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
(2) Name of the Minority Concentration Block : Patharkandi Development Block								
1	Const. Of ACR	80:20	1	5.63	5.63	4.504	1.126	2.252
2	Const. Of ACR with boundary wall	80:20	1	34.4	34.4	27.52	6.88	13.76
3	Const. Of ACR	80:20	1	9	9	7.2	1.8	3.6
4	Const. Of ACR	80:20	1	12.5	12.5	10	2.5	5
5	Installation of Tara Hand Pump	80:20	58	0.35	20.3	16.24	4.06	8.12
Total					81.83	65.464	16.37	32.732

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
(3) Name of the Minority Concentration Block : Dullavcherra Development Block								
1	Const. Of ACR	80:20	5	5.63	28.15	22.52	5.63	11.26
2	Const. Of ACR	80:20	1	5.6	5.6	4.48	1.12	2.24
3	Const. Of ACR	80:20	1	5.7	5.7	4.56	1.14	2.28
4	Const. Of ACR	80:20	12	4.8	57.6	46.08	11.52	23.04
5	Const. Of RHP Qtr.	80:20	3	7.5	22.5	18	4.5	9
6	Const. Of Medical Sub-Center	80:20	1	14.75	14.75	11.8	2.95	5.9
7	Const. Of Chutobhubirbond FW center.	80:20	1	7.5	7.5	6	1.5	3
Total					141.8	113.44	28.36	56.72

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
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(4) Name of the Minority Concentration Block : Badarpur Development Block								
Block								
1	Const. Of ACR	80:20	11	5.63	61.93	49.544	12.386	24.772
2	Const. Of ACR	80:20	12	4.8	57.6	46.08	11.52	23.04
3	Const. Of Hospital building at Bhanga CHC	80:20	1	50	50	40	10	20
4	Const. Of Hospital building at Srigouri CHC	80:20	1	38.07	38.07	30.456	7.614	15.228
5	Const. Of CHC at Badarpur	80:20	1	25.51	25.51	20.408	5.102	10.204
Total					233.11	186.49	46.62	93.244

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
(5) Name of the Minority Concentration Block : North Karimganj Development Block								
1	Const. Of ACR	80:20	1	4.8	4.8	3.84	0.96	1.92
2	Const. Of ACR	80:20	5	5.63	28.15	22.52	5.63	11.26
3	Const. Of Nayabazar Sub Centre (Assam Type)	80:20	1	3	3	2.4	0.6	1.2
4	Const. Of Brahmansashan Sub-Center (Assam Type)	80:20	1	3.5	3.5	2.8	0.7	1.4
5	Const. Of Suprakandi Sub-Center (Assam Type)	80:20	1	7.5	7.5	6	1.5	3
6	Installation of Tarapump	80:20	256	0.35	89.6	71.68	17.92	35.84
Total					136.55	109.24	27.31	54.62

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
(6) Name of the Minority Concentration Block : South Karimganj Development Block								
1	Const. Of ACR	80:20	43	5.63	242.09	193.672	48.418	96.836
2	Const. Of ACR	80:20	10	4.8	48	38.4	9.6	19.2
3	Installation of Tara Hand Pump	80:20	514	0.35	179.9	143.92	35.98	71.96
4	Const. Of RCC delivery room with ne' natal room at Kaliganj Hospital	80:20	1	20	20	16	4	8
5	Mini PHC at Ambarkhana	80:20	1	33.12	33.12	26.496	6.624	13.248
Total					523.11	418.49	104.6	209.244

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Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
(7) Name of the Minority Concentration Block : R.K.Nagar Development Block								
1	Const. Of ACR	80:20	14	4.8	67.2	53.76	13.44	26.88
2	Const. Of ACR	80:20	1	5.7	5.7	4.56	1.14	2.28
3	Const. Of School building	80:20	1	7.5	7.5	6	1.5	3
4	Const. of ACR	80:20	1	7.9	7.9	6.32	1.58	3.16
5	Const. Of RHP Quarter at Sub Centre.	80:20	2	7.5	15	12	3	6
	Total				103.3	82.64	20.66	41.32

h. Mishra

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