No. 3/21(4)/2013-PP Government of India Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan, C.G.O. Complex, Lodi Road, NewDelhi-110003, Dated: 11.06.2014

To

The Pay & Accounts Officer, Ministry of Minority Affairs, Paryavaran Bhavan, New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Blocks (MCBs) to Government of West Bengal for the year 2014-15 for Murshidabad District.

Sir.

I am directed to convey the sanction of the President for release of an amount of Rs.13,81,000 /- (Rupees Thirteen Lakh Eighty One Thousand only) as remaining part of the 1st instalment of Rs.34.56 lakh to the Govt. of West Bengal for implementing the scheme "Multi-sectoral Development Programme for Minority Concentration Blocks (MCBs) in Murshidabad district as per the details enclosed at Annexure-I. Earlier Rs.20.75 lakh has already been released as part of the 1st instalment vide sanction of even no. dated 29.03.14. The non-recurring grant may be released to the Govt. of West Bengal through CAS, Reserve bank of India, Nagpur.

- 2. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 02- Grants for State Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 01 Multi sectoral Development Programme for minorities, 04.00.35 Grant for creation of capital assets for the year 2014-15.
- 3. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificates and (iii) Report regarding release of the State share in case of innovative projects may also be furnished.
- 4. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
- 5. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.

COW OF INCOMES

- 6. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
- 7. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.
- 8. This sanction issues with concurrence of IFD vide their Dy. No 170/IFD dated 4.6.14. It is noted at S. No. 23 in the Grant-in-aid Register.

Yours faithfully,

(U.K. Sinha) Under Secretary to the Govt. of India Tel: 011-24364283

> Ministry of Minority Affairs Ministry of Minority Affairs Mad of India, Naw Daini GOV. of India, Naw Daini

Copy to:-

- 1. The Accountant General (A&E), Kolkata, Govt. of West Bengal.
- 2. Manager, Reserve Bank of India, Central Account Section, Nagpur-440001.
- 3. Secretary, Minority Affairs and Madrasah Education Department, NABANNA, 325, Sarat Chatterjee Road, Govt. of West Bengal, Howrah-711102.
- 4. Secretary, Finance Department, Govt. of West Bengal, Kolkata.
- 5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
- 6. District Magistrate/Collector, District Murshidabad, West Bengal.
- 7. Sanction folder.
- 8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

(U.K. Sinha) Under Secretary to the Govt. of India

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Summary of projects approved in 83rd EC Meeting

Rs. in lakh

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S. No	Project Approved	No. of Students	Sharing ratio	Unit Cost	Centra I Share	Total Cost	1 st instalmen t	30% of the central share already released	Remaining part of the 1st instalment to be released i.e. 20% of the central share
1	Skill Training in Apparel Manufacturing & Technology	30	100:00	0.25	7.50	7.50	3.75	2.25	1.50
2	Skill Training in Fashion Design Technology	30	100:00	0.25	7.50	7.50	3.75	2.25	1.50
3	Skill Training in Production Supervision & Quality Control	30	100:00	0.142	4.26	4.26	2.13	1.28	0.85
4	Skill Training in Garments Construction Techniques	30	100:00	0.092	2.76	2.76	1.38	0.83	0.55
5	Skill Training in Industrial Sewing Machine Operation (Basic & Advance)	30	100:00	0.036	1.08	1.08	0.54	0.33	0.21
6	Skill Training in Apparel Finishers & Checkers	30	100:00	0.024	0.72	0.72	0.36	0.22	0.14
7	Skill Training in Computer Base Office Operation (DICBOO)	30	100:00	0.24	7.20	7.20	3.6	2.16	1.44
	Total	210			31.02	31.02	15.51	9.32	6.19

Murshidabad Jiaganj Block

S. No	Project Approved	No. of Students	Sharin g ratio	Unit Cost	Centra I Share	Total Cost	1 st instalmen t	30% of the central share already released	Remaining part of the 1 st instalment to be released i.e. 20% of the central share
1	Skill Training in Data Entry Operator	30	100:00	0.07	2.10	2.10	1.05	0.63	0.42
2	Skill Training in Front & Back Office Operator	30	100:00	0.10	3.00	3.00	1.50	0.90	0.60
	Total	60			5.10	5.10	2.55	1.53	1.02

Domkol Block

S. No	Project Approved	No. of Students	Sharing ratio	Unit Cost	Centra I Share	Total Cost	1 st instalmen t	30% of the central share already released	Remaining part of the 1st instalment to be released i.e. 20% of the central share
1	Skill Training in Data Entry Operator	30	100:00	0.07	2.10	2.10	1.05	0.63	0.42
2	Skill Training in Front & Back Office Operator	30	100:00	0.10	3.00	3.00	1.50	0.90	0.60
3	Skill Training in Computer Base Office Operation (DICBOO)	30	100:00	0.24	7.20	7.20	3.60	2.16	1.44
	Total	90			12.30	12.30	6.15	3.69	2.46



Kandi Block

S. No.	Project Approved	No. of Students	Sharing ratio	Unit Cost	Centra I Share	Total Cost	1 st instalme nt	30% of the central share already released	Remaining part of the 1st instalment to be released i.e. 20% of the central share
1	Skill Training in Data Entry Operator	30	100:00	0.07	2.10	2.10	1.05	0.63	0.42
2	Skill Training in Front & Back Office Operator	30	100:00	0.10	3.00	3.00	1.50	0.90	0.60
	Total	60			5.10	5.10	2.55	1.53	1.02

Farakka Block

S.N 0.	Project Approved	No. of Students	Sharin g ratio	Unit Cost	Centra I Share	Total Cost	1 st instalmen t	30% of the central share already released	Remaining part of the 1 st instalment to be released i.e. 20% of the central share
1	Skill Training in Data Entry Operator	30	100:00	0.07	2.10	2.10	1.05	0.63	0.42
2	Skill Training in Front & Back Office Operator	30	100:00	0.10	3.00	3.00	1.50	0.90	0.60
	Total	60			5.10	5.10	2.55	1.53	1.02

Raninagar Block

	Kaninagai Diock						1						
S.No	Project Approved	No. of Students	Sharing ratio	Unit Cost	Centra I Share	Total Cost	1 st instalme nt	30% of the central share already released	Remaining part of th 1st instalment to b released i.e. 20% of the central share				
1	Skill Training in Data Entry Operator	30	100:00	0.07	2.10	2.10	1.05	0.63	0.42				
2	Skill Training in Front & Back Office Operator	30	100:00	0.10	3.00	3.00	1.50	0.90	0.60				
	Total	60			5.10	5.10	2.55	1.53	1.02				

Khargram Block

S.N o.	Project Approved	No. of Studen ts	Shari ng ratio	Unit Cost	Central Share	Total Cost	1 st instalme nt	30% of the central share already released	Remaining part of the 1 instalment to be release i.e. 20% of the central share
1	Skill Training in Publishing Technology	30	100:0	0.10	3.00	3.00	1.50	0.90	0.60
2	Skill Training in Financial Accounting	30	100:0	0.08	2.40	2.40	1.20	0.72	0.48
	Total	60			5.40	5.40	2.70	1.62	1.08

Total Cost – 69.12 Central Share – 69.12 20% 1st installment released 13.81

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Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

