

No. 13/282/2017-MsDP-MOMA
Government of India
Ministry of Minority Affairs

11th Floor, Pt. Deendayal Antyodya Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 26.09.2017

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Pt. Deendayal Antyodya Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Uttar Dinajpur Districts to Government of West Bengal.

Sir,

I am directed to convey the sanction of the President for release of an amount of **Rs.12,86,52,000/- (Rs Twelve Crore Eighty Six Lakh Fifty Two Thousand only)** as 1st installment for the year 2017-18 to the Govt. of West Bengal for implementing the scheme "Multi Sectoral Development Programme for Minority Concentration Blocks (MCBs) in Uttar Dinajpur district as per the details enclosed at **Annexure I**. The non-recurring grant may be released to the Govt. of **West Bengal** through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of 50% of State share for the projects mentioned at annexure-I is released to the implementing agency alongwith Central share.

3. The expenditure is debitible to Demand No.66, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 06- Grants for State Plan Schemes (Sub Major Head), 101 -General- (Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 49 - Multi sectoral Development Programme for minorities, 49.00.35 Grant for creation of capital assets the year 2017-18.

4. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificate and (iii) Report regarding release of the state share in case of innovative projects may also be furnished.

5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.

G. Mishra
गीता मिश्रा / GEETA MISHRA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार /Govt. of India
नई दिल्ली /New Delhi

6. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.
7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.
9. This sanction issues with concurrence of **13/282/2017/IFD** vide their Dy. No dated **26.09.2017**. It is noted at S. No **79** in the Grant-in-aid Register.

Yours faithfully,

G. Mishra
गीता मिश्रा / GEETA MISHRA
(Geeta Mishra)
Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi
Tel: 011-24364282

Copy to:-

1. The Accountant General, Govt. of West Bengal.
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Minority Welfare Department, Govt. of West Bengal, Kolkata
4. Secretary, Finance Department, Govt. of West Bengal.
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. DC/DM, Uttar Dinajpur
7. Sanction folder.
8. MoMA-NIC Computer Cell for website updation.

G. Mishra
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अवर सचिव / Under Secretary
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Annexure-I

Projects approved under Multi-sectoral Development Programme in the 132nd EC Meeting held on 28.08.2017 for implementation in Minority Concentration Blocks/ Towns (MCBs/MCTs) in Uttar Dinajpur District.

Uttar Dinajpur District

Dubrapur Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACRs	60:40	15	10.87	97.83	65.22	163.05	48.92
2	A.W.C	60:40	14	7.5	63.00	42.00	105.00	31.50
3	Minority Hostel (Boys) at tarulia High School	60:40	1	112.00	67.20	44.80	112.00	33.60
4	Karmathitha (Haat Shed)(30%)	60:40	1	291.00	174.60	116.40	291.00	52.38
	Total				402.63	268.42	671.05	166.4

Itahar Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of ACR	60:40	43	10.87	280.45	186.96	467.41	140.22
2	Construction of AWC	60:40	8	7.5	36.00	24.00	60.00	18.00
3	Construction of Haat Shed (30%)	60:40	2	20.31	24.37	16.25	40.62	7.31
4	Construction of Computer Room	60:40	2	11.675	14.01	9.34	23.35	7.01
	Total				354.83	236.55	591.38	172.54

Hemtabad Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of Haat Shed	60:40	2	22.16	26.59	17.72	44.31	7.97 (30%)
	Total				26.59	17.72	44.31	7.97

Raiganj Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of AWC	60:40	10	7.5	45.00	30.00	75.00	22.50
2	Haat Shed (30%)	60:40	7	20.21	84.88	56.59	141.47	25.46

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3	Construction of ACR	60:40	20	10.87	130.44	86.96	217.40	65.22
	Total				260.32	173.55	433.87	113.18

Karandighi Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Additional Class Room	60:40	18	10.87	117.40	78.26	195.66	58.70
2	AWC	60:40	23	7.5	103.50	69.00	172.50	51.75
3	Marketing Hub (30%)	60:40	2	10.00	12.00	8.00	20.00	3.6
4	Hostel	60:40	2	112.00	134.40	89.60	224.00	67.20
	Total				367.3	244.86	612.16	181.25

Golpokhar-II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of ACR	60:40	60	10.87	391.32	260.88	652.20	195.66
2	Construction of Computer Room	60:40	6	12.48	44.93	29.95	74.88	22.46
3	Construction of Sanitation Block for Boys & Girls	60:40	23	2.57	35.47	23.64	59.11	17.73
4	Construction of AWC	60:40	1	7.5	4.50	3.00	7.50	2.25
5	Construction of Toilet	60:40	23	1.30	17.94	11.96	29.90	8.97
6	Construction of Hostel	60:40	4	112.00	268.80	179.20	448.00	134.40
	Total				762.96	508.63	1271.59	381.47

Golpokhar-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of AWC	60:40	25	7.5	112.50	75.00	187.50	56.25
2	Toilet with water supply	60:40	20	1.30	15.60	10.40	26.00	7.80
	Total				128.1	85.4	213.5	64.05

Islampur Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of Computer Lab with computers furniture etc.	60:40	3	12.48	22.46	14.98	37.44	11.23
2	Construction of ACR	60:40	34	10.87	221.75	147.83	369.58	110.87

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3	Construction of Hat Shed at different Hat	60:40	2	20.31	24.37	16.25	40.62	7.31 (30%)
Total					268.58	179.06	447.64	129.41

Chopra Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of Computer Lab with Installation of Desktop Computers in High/Higher Secondary Schools	60:40	3	12.48	22.46	14.98	37.44	11.23
2	Construction of ACR	60:40	15	5.80	52.24	34.82	87.06	26.12
3	Construction of Anganwadi Centres	60:40	13	7.5	58.50	39.00	97.50	29.25
4	Construction of Marketting Hub (30%)	60:40	1	20.31	12.19	8.12	20.31	3.65
Total					145.39	96.92	242.31	70.25

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