

No. 13/281/2017-MsDP-MOMA
Government of India
Ministry of Minority Affairs

11th Floor, Pt. Deendayal Antyodya Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 26.09.2017

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Pt. Deendayal Antyodya Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for South 24 Pargana Districts to Government of West Bengal.

Sir,

I am directed to convey the sanction of the President for release of an amount of **Rs.23,30,39,000/- (Rs Twenty Three Crore Thirty Lakh Thirty Nine Thousand only)** as 1st installment for the year 2017-18 to the Govt. of West Bengal for implementing the scheme "Multi Sectoral Development Programme for Minority Concentration Blocks (MCBs) in South 24 Pargana district as per the details enclosed at **Annexure I**. The non-recurring grant may be released to the Govt. of **West Bengal** through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of 50% of State share for the projects mentioned at annexure-I is released to the implementing agency alongwith Central share.

3. The expenditure is debitable to Demand No.66, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 06- Grants for State Plan Schemes (Sub Major Head), 101 -General- (Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 49 - Multi sectoral Development Programme for minorities, 49.00.35 Grant for creation of capital assets the year 2017-18.

4. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificate and (iii) Report regarding release of the state share in case of innovative projects may also be furnished.

5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.

h. Mishra
गीता मिश्रा / GEETA MISHRA
अवर सचिव / Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
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6. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.

7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

9. This sanction issues with concurrence of **13/281/2017/IFD** vide their Dy. No dated **26.09.2017**. It is noted at S. No **78** in the Grant-in-aid Register.

Yours faithfully,

G. Mishra

(Geeta Mishra)

Under Secretary to the Govt. of India

Tel: 011-24364282
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार / Govt. of India
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Copy to:-

1. The Accountant General, Govt. of West Bengal.
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Minority Welfare Department, Govt. of West Bengal, Kolkata
4. Secretary, Finance Department, Govt. of West Bengal.
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. DC/DM, South 24 Pargana
7. Sanction folder.
8. MoMA-NIC Computer Cell for website updation.

G. Mishra
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अवर सचिव / Under Secretary
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Annexure-I

Projects approved under Multi-sectoral Development Programme in the 132nd EC Meeting held on 28.08.2017 for implementation in Minority Concentration Blocks/ Towns (MCBs/MCTs) in South 24 Pargana District.

District South 24 Pargana

Baruipur Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	26	10.87	169.57	113.05	282.62	84.79
2	AWC	60:40	8	7.5	36.00	24.00	60.00	18.00
	Total				205.57	137.05	342.62	102.79

Bhangore-II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	17	10.87	110.87	73.92	184.79	55.44
2	ANGAN WARI CENTRE (AWC)	60:40	6	7.5	27.00	18.00	45.00	13.50
	Total				137.87	91.92	229.79	68.94

Bhangore-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	25	10.87	163.05	108.70	271.75	81.53
2	AWC	60:40	13	7.5	58.50	39.00	97.50	29.25
	Total				221.55	147.7	369.25	110.78

Canning-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	AWC	60:40	24	7.5	108.00	72.00	180.00	54.00
2	ACR	60:40	15	10.87	97.83	65.22	163.05	48.92
	Total				205.83	137.22	343.05	102.92

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Canning-II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	24	10.87	156.53	104.35	260.88	78.26
2	AWC	60:40	23	7.5	103.50	69.00	172.50	51.75
	Total				260.03	173.35	433.38	130.01

Diamond Harbor-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	6	10.87	39.13	26.09	65.22	19.57
	Total				39.13	26.09	65.22	19.57

Falta Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	20	10.870	130.44	86.96	217.40	65.22
2	Construction of ICDS	60:40	24	7.5	108.00	72.00	180.00	54.00
3	School Toilets Girls	60:40	3	0.620	1.12	0.74	1.86	0.56
4	School Toilets Boys	60:40	4	0.600	1.44	0.96	2.40	0.72
	Total				241	160.66	401.66	120.5

Joy nagar-II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ICDS	60:40	11	7.5	49.50	33.00	82.50	24.75
2	ACR	60:40	23	10.87	150.01	100.00	250.01	75.00
	Total				199.51	133	332.51	99.75

Kultali Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	43	10.87	280.45	186.96	467.41	140.22
2	ANGANWADI CENTRE(AWC)	60:40	4	7.5	18.00	12.00	30.00	9.00
	Total				298.45	198.96	497.41	149.22

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Mandir Bazar Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	AWC	60:40	16	7.5	72.00	48.00	120.00	36.00
2	Boys' Hostel at Jhapberia High School	60:40	1	112.00	67.20	44.80	112.00	33.60
3	ACR	60:40	11	10.87	71.74	47.83	119.57	35.87
4	Girls' Toilet	60:40	4	0.68	1.63	1.09	2.72	0.82
	Total				212.57	141.72	354.29	106.29

Joynagar-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	19	10.87	123.92	82.61	206.53	61.96
2	Girls Hostel at Chaltaberia High School	60:40	1	112.00	67.20	44.80	112.00	33.60
3	ICDS	60:40	6	7.5	27.00	18.00	45.00	13.50
	Total				218.12	145.41	363.53	109.06

Basanti Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	22	10.87	143.48	95.66	239.14	71.74
2	Boys Toilet	60:40	1	1.85	1.11	0.74	1.85	0.56
3	Girls Toilet	60:40	6	1.85	6.66	4.44	11.10	3.33
	Total				151.25	100.84	252.09	75.63

Budge Budge-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	AWC	60:40	18	7.5	81.00	54.00	135.00	40.50
2	ACR	60:40	3	10.87	19.57	13.04	32.61	9.78
	Total				100.57	67.04	167.61	50.28

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Bishnupur-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	AWC	60:40	14	7.5	63.00	42.00	105.00	31.50
2	ACR	60:40	10	10.87	108.7	108.7	108.7	108.7
3	Boys Toilet	60:40	5	0.6	3	3	3	3
4	Girls Toilet	60:40	4	0.7	2.8	2.8	2.8	2.8
	Total				177.5	156.5	219.5	146

Thakurpukur Maheshtala Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	5	10.87	32.61	21.74	54.35	16.31
2	Boys' Hostel Chatta Subid Ali High School	60:40	1	1.12	0.67	0.45	1.12	0.34
	Total				33.28	22.19	55.47	16.65

Mathurapur-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	34	10.87	371.58	371.58	371.58	371.58
	Total				371.58	371.58	371.58	371.58

Magrahat-II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	14	10.87	91.31	60.87	152.18	45.65
2	AWC	60:40	2	7.5	9.00	6.00	15.00	4.50
	Total				100.31	66.87	167.18	50.15

Magrahat-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	16	10.87	104.35	69.57	173.92	52.18
2	AWC	60:40	6	7.5	27.00	18.00	45.00	13.50
	Total				131.35	87.57	218.92	65.68

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Kulpi Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	19	10.87	206.53	206.53	206.53	206.53
2	Girls Hostel Kuchuberia High School	60:40	1	112.00	112.00	112.00	112.00	112.00
	Total				318.53	318.53	318.53	318.53

Bishnupur-II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	15	10.87	97.83	65.22	163.05	48.92
	Total				97.83	65.22	163.05	48.92

Diamond Harbor-II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	13	10.87	84.79	56.52	141.31	42.39
2	AWC	60:40	11	7.5	49.50	33.00	82.50	24.75
	Total				134.29	89.52	223.81	67.14

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