

No. 3/4(13)/2013-PP  
Government of India  
Ministry of Minority Affairs

11<sup>th</sup> Floor, Paryavaran Bhavan,  
C.G.O. Complex, Lodi Road,  
New Delhi-110003,  
Dated: 30.12.2015

To

The Pay & Accounts Officer,  
Ministry of Minority Affairs,  
Paryavaran Bhavan,  
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Blocks (MCBs) to Government of Assam for Kamrup District.

Sir,

I am directed to convey the sanction of the President for release of an amount of **Rs. 7, 53, 37,200 /-** (Rupees Seven crore Fifty Three lakh Thirty Seven thousand Two hundred only) as 1<sup>st</sup> installment for the year 2015-16 to the Govt. of Assam for implementing the scheme "Multi sectoral Development Programme for Minority Concentration Blocks in Kamrup district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Assam through CAS, Reserve Bank of India, Nagpur.

2. The State Govt. should ensure that proportionate share of State share for the projects mentioned at annexure-I is released to the implementing agency alongwith Central share.
3. The expenditure is debitible to Demand No.68, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Governments, 02- Grants for State Plan Schemes (Sub Major Head), 378 -General- (Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes and Minorities) -Other Grants (Minor Head), 01 - Multi sectoral Development Programme for minorities, 01.00.35 - Grant for creation of capital assets for the year 2015-16.
4. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificates and (iii) Report regarding release of the State share in case of innovative projects may also be furnished.
5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
6. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.

गीता मिश्रा/GEETA MISHRA  
अवर सचिव / Under Secretary  
अल्पसंख्यक कार्य मंत्रालय  
Ministry of Minority Affairs  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi

7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

9. This sanction issues with concurrence of IFD vide their Dy. No. 1532 /IFD dated 30.12.2015 . It is noted at S. No.303 in the Grant-in-aid Register.

Yours faithfully,

*G. Mishra*

(Geeta Mishra)

Under Secretary to the Govt. of India  
गीता मिश्रा/GEETA MISHRA  
अवर सचिव/Under Secretary  
अल्पसंख्यक कार्य मंत्रालय  
Ministry of Minority Affairs  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi  
Tel: 011-24364282

Copy to:-

1. The Accountant General (A&E), Dispur, Govt. of Assam.
2. Manager, Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Principal Secretary, Welfare Minority and Development, Govt. of Assam, Dispur.
4. Secretary, Finance Department, Govt. of Assam, Dispur
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. District Magistrate/Collector, District Kamrup, Assam.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

*G. Mishra*

(Geeta Mishra)

Under Secretary to the Govt. of India  
Tel: 011-24364282

गीता मिश्रा/GEETA MISHRA  
अवर सचिव/Under Secretary  
अल्पसंख्यक कार्य मंत्रालय  
Ministry of Minority Affairs  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

**Annexure-I**

**Project approved in 108<sup>th</sup> EC meeting held on 23.12.2015**

**1. Bezra Block:**

S.No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 <sup>st</sup> installment (Rs in lakh)
(Rs. In lakh)								
1	Construction of ACRs in Govt. School/High Schools	90:10	40	5.63	202.68	22.52	225.2	101.34
<b>Total</b>					<b>202.68</b>	<b>22.52</b>	<b>225.2</b>	<b>101.34</b>

**2. Bangaon Block:**

S.No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 <sup>st</sup> installment (Rs in lakh)
(Rs. In lakh)								
1	Construction of ACR in College/HSS/HS/HML/LP/ME	90:10	35	4.8	151.2	16.80	168	75.60
2	Construction of Toilets	90:10	21	1.25	23.62	2.63	26.25	11.81
5	Construction of PHSC at Ukiam(room for ANM/Doctor)	90:10	1	5.00	4.50	0.50	5.00	2.25
<b>Total</b>					<b>179.325</b>	<b>19.925</b>	<b>199.25</b>	<b>89.6625</b>

**3. Bihdia-Jajikona Block:**

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment (Rs in lakh)
1.	Construction of ACR in Govt. College/HSS/HS/HML/LP/ME	90:10	13	5.63	65.871	7.319	73.19	32.9355
2.	Construction of ACR in Govt. College/HSS/HS/HML/LP/ME	90:10	27	4.80	116.64	12.96	129.6	58.32
3.	Construction of Health	90:10	1	11.58	10.422	1.158	11.58	5.211

*G. MISHRA*  
GEETA MISHRA  
अवर सचिव/Under Secretary  
अल्पसंख्यक कार्य मंत्रालय  
Ministry of Minority Affairs  
भारत सरकार/Govt. of India  
New Delhi

	sub Center at 3 No. Hassang							
4.	Construction of Health sub Center at 3 Saru Gomtha	90:10	1	12.50	11.25	1.25	12.5	5.625
5.	Construction of 2 Maternity Ward with Toilet at Bihdia Block PHC	90:10	2	10.45	18.81	2.09	20.9	9.405
	<b>Total</b>				<b>222.993</b>	<b>24.777</b>	<b>247.77</b>	<b>115.434</b>

#### 4. Chamria Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment (Rs in lakh)
1.	Construction of ACR in Govt. College /HSS/HS/HML/LP/ME	90:10	35	5.63	177.345	19.705	197.05	88.6725
2.	Construction of ACR in Govt. College/HSS/HS/HML/LP/ME	90:10	18	4.80	77.76	8.64	86.4	38.88
	<b>Total</b>				<b>255.105</b>	<b>28.345</b>	<b>283.45</b>	<b>127.5525</b>

#### 5. Gotimari Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment (Rs in lakh)
1.	Construction of ACR in Govt. College/HSS/HS/HML/LP/ME	90:10	18	5.63	91.206	10.134	101.34	45.603
2.	Construction of ACR in Govt. College/HSS/HS/HML/LP/ME	90:10	8	4.80	34.56	3.84	38.4	17.28
	<b>Total</b>				<b>125.766</b>	<b>13.974</b>	<b>139.74</b>	<b>62.883</b>

#### 6. Hajo Block

S.N	Name of projects	Sharing	Unit	Unit	Central	State	Total	1 <sup>st</sup>
-----	------------------	---------	------	------	---------	-------	-------	-----------------

गीता मिश्रा / GEETA MISHRA  
 अवर सचिव / Under Secretary  
 अल्पसंख्यक कार्य मंत्रालय  
 Ministry of Minority Affairs

o		ratio		cost	share	Share	Cost	installment (Rs in lakh)
<b>(Rs. In lakh)</b>								
1	Construction of ACR in College/HSS/HS/HML/LP/ME	90:10	26	5.63	131.742	14.638	146.38	65.871
2	Construction of ACR in Govt College/HSS/HS/HML/LP/ME	90:10	21	4.80	90.72	10.08	100.8	45.36
3	Construction of Maternity room at Hajo PHC (assam type of 50 feet X 25 feet size)	90:10	1	22.96	20.664	2.296	22.96	10.332
4	Construction of mini PHC at Buragohain	90:10	1	17.50	15.75	1.75	17.5	7.875
<b>Total</b>					<b>258.876</b>	<b>28.764</b>	<b>287.64</b>	<b>129.438</b>

### 7. Rangia Block

S.No	Name of projects	Sharing ratio	Unit	Unit cost	Centra l share	State Share	Total Cost	1 <sup>st</sup> installment (Rs in lakh)
<b>(Rs. In lakh)</b>								
1	Construction of ACR in College/HSS/HS/HML/LP/ME	90:10	12	5.63	60.804	6.756	67.56	30.402
2	Construction of ACR in College/HSS/HS/HML/LP/ME	90:10	26	4.80	112.32	12.48	124.8	56.16
3	Construction of Sub center at Issapur	90:10	1	12.50	11.25	1.25	12.5	5.625
4	Construction of Sub center at Hasantuk Tarani	90:10	1	12.50	11.25	1.25	12.5	5.625
5.	Construction of Sub center at Hiragata	90:10	1	12.50	11.25	1.25	12.5	5.625
6.	Construction of Sub center at Udiana	90:10	1	12.50	11.25	1.25	12.5	5.625
7.	Construction of Sub center at Dhuhri	90:10	1	12.50	11.25	1.25	12.5	5.625
8.	Construction of Sub center at kaya	90:10	1	12.50	11.25	1.25	12.5	5.625
9.	Extension of Maternity Ward & construction of Patients Waiting room of Rangia CHC at Bangaon	90:10	1	15.00	13.5	1.5	15	6.75
<b>Total</b>					<b>254.124</b>	<b>28.236</b>	<b>282.36</b>	<b>127.062</b>

गीता मिश्रा MISHRA  
 अवसर सचिव/Under Secretary  
 अल्पसंख्यक कार्य मंत्रालय  
 Ministry of Minority Affairs  
 भारत सरकार/Govt. of India  
 नई दिल्ली/New Delhi

**Annexure-II**

**Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:**

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

**Annexure-III**

**Suggested template for display of information:**

1. Emblem of Government of India/Name of Ministry or Department
2. Project cost and break up of its funding viz. central share, state share, ULB share, beneficiary contribution etc.
3. Scheme under which the project has been taken (where applicable)
4. Date of starting the project
5. Scheduled date of completion of the project
6. Implementing Agency.
7. Contact details of officers/implementing agency for further information or feedback with website address.

*G. Mishra*

गीता मिश्रा/GEETA MISHRA  
अवर सचिव/Under Secretary  
अल्पसंख्यक कार्य मंत्रालय  
Ministry of Minority Affairs  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi