

No. 3/3(3)/2013-PP-I
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 23.07.2015

To
The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Districts (MCDs) to Government of Arunachal Pradesh for the year 2013-14 for Changlang District.

Sir,

In continuation to this Ministry's sanction letter of even number dated 30.09.2013 and 27.02.2014, I am directed to convey the sanction of the President for release of an amount of Rs.3,20,76,000/- (Rupees Three crore twenty lakh seventy six thousand only) as 2nd instalment (50% of total central share) to the Govt. of Arunachal Pradesh for implementing the scheme "Multi Sectoral Development Programme for minority concentration districts" for Changlang district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of AP through CAS, Reserve Bank of India, Nagpur.

2. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Governments, 02- Grants for State Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts, Schedule Tribes, Other Backward Classes and Minorities) -Other Grants (Minor Head), 01 - Multi sectoral Development Programme for minorities, 01.00.35 - Grant for creation of capital assets for the year 2015-16.

3. The State government should ensure that proportionate share of 50% of State share for the projects mentioned at annexure -I is released to the implementing agency along with Central share.

4. A copy of the Utilization certificate of 1st instalment is enclosed. Further it is certified that no UC is pending for this project.

5. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and the requisitioned amount with milestones and time frame, should also be furnished

G. Mishra
23/7/15

गीता मिश्रा/GEETA MISHRA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
सरकार/Govt. of India
नयी/ New Delhi

- 6. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population has been selected for the projects mentioned at Annexure-I and also that duplication will not take place.
- 7. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.
- 8. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
- 9. Utilisation of the above mentioned amount by the State Government is subject to the terms and conditioned at annexure-II.
- 10. This sanction issues with concurrence of IFD vide their Dy. No.-817 /IFD dated 09.07.2015 It is noted at S. No .61 in the Grant-in-aid Register.

Yours faithfully,

G. Mishra
23/7/15

(Geeta Mishra)

Under Secretary to the Govt. of India

Tel : 011-24302530

गीता मिश्रा/GEETA MISHRA
 अवर सचिव/Under Secretary
 अल्पसंख्यक कार्य मंत्रालय
 Ministry of Minority Affairs
 भारत सरकार /Govt. of India
 नई दिल्ली /New Delhi

Copy to:-

- 1. The Accountant General (A&E), Arunachal Pradesh
- 2. Manager, Reserve Bank of India, Central Account Section, Nagpur-440001.
- 3. Secretary/Principal Secreatry, Social Welfare Women and Child Developemnt Department, Govt of Arunachal Pradesh, Itanagar
- 4. Secretary, Finance Department, Govt. of Arunachal Pradesh..
- 5. District Magistrate/District Commissioner, District Changlang, A.P
- 6. Sanction folder
- 7. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

G. Mishra
23/7/15

(Geeta Mishra)

Under Secretary to the Government of India

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Annexure-I

Name of the projects approved under Multi-sectoral Development Programme in the 72nd E.C meeting was held on 06.09.2013 for implementation in Minority Concentration District (MCD) of Changlang, Arunachal Pradesh.

(i) Nampong - Manmao CD Block

(Rs.in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment already released	2 nd installment
	Administrative approval								
1	Construction of 5 class room for Tengman Govt. Primary school (60% M.P.)	90:10	5	4.40	19.80	2.20	22.00	9.90	9.90
2	Construction of 25 AWC buildings in various places of Nampong Manmao MsDP block (25% M.P.)	90:10	25	3.00	67.50	7.50	75.00	37.50	37.50
	Total				87.3	9.70	97.00	43.65	43.65

(ii) Khagam-Miao CD Block

(Rs.in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment already released	2 nd installment
	Administrative approval								
1	Construction of Govt. Middle school building at Phup (Singphoo) (94% M.P.)	90:10	1	110.00	99.00	11.00	110.00	49.50	49.50
2	Construction of PHC building at Namphai (80% M.P.)	90:10	1	30.80	27.72	3.08	30.80	13.86	13.86
	Total				126.72	14.08	140.8	63.36	63.36

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Name of the projects approved under Multi-sectoral Development Programme in the 81st E.C meeting was held on 16.01.2014 for implementation in Minority Concentration District (MCD) of Changlang, Arunachal Pradesh

(i) Nampong-Manmao Block

(Rs. in lakh)

S.No.	Name of approved project	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment already released	2 nd installment
1	Construction of RCC school building for Govt. Higher Secondary school, Jairampur	90:10	1	245.00	220.50	24.50	245.00	110.25	110.25
	Total				220.50	24.50	245.00	110.25	110.25

(ii) Khagam-Miao Block

(Rs. in lakh)

S.No.	Name of approved project	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment already released	2 nd installment
1.	C/o RCC type school building(G+1) at Govt.Middle School, Kharsang town and Injan Village(classroom-8,library-1,Comp room-1, Staff& Headmaster room-1 & toilets)	90:10	2	115.00	207.00	23.00	230.00	103.50	103.50
	Total				207.00	23.00	230.00	103.50	103.50

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Annexure-II

Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

Annexure-III

Suggested template for display of information:

1. Emblem of Government of India/Name of Ministry or Department
2. Project cost and break up of its funding viz. central share, state share, ULB share, beneficiary contribution etc.
3. Scheme under which the project has been taken (where applicable)
4. Date of starting the project
5. Scheduled date of completion of the project
6. Implementing Agency
7. Contact details of officers/implementing agency for further information or feedback with website address.

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23/7/15

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