

Computer No. 123059
F.No. MsDP-13/88/2019-MsDP-MOMA
Government of India
Ministry of Minority Affairs

11th Floor, Pt. Deendayal Antyodaya Bhavan
C.G.O. Complex, Lodhi Road
New Delhi-110003
Dated: 17.05.2021

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Pt. Deendayal Antyodaya Bhavan,
New Delhi

Subject: Grant in aid of 2nd instalment under the Centrally Sponsored Scheme of Pradhan Mantri Jan Vikas Karyakram(PMJVK) for Minority Concentration Areas (MCAs) to Government of Nagaland for the year 2019-20 during 2021-22.

Sir,

In continuation to this Ministry's sanction letter of even number dated 30.12.2019, I am directed to convey the sanction of the President for release of Rs. 6,07,05,000/- (**Rupees Six Crore Seven Lakh Five Thousand Only**) as 2nd installment to the Govt. of Nagaland for implementing the scheme "Pradhan Mantri Jan Vikas Karyakram (erstwhile MsDP) for Minority Concentration Areas" in the State of Nagaland for the year 2021-22 as per the details enclosed at Annexure -I. The non-recurring grant may be released to the Govt. of Nagaland through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of 50% of State share for the project mentioned at Annexure-I is released to the implementing agency along with Central share.

3. The expenditure is debitable to Demand No.69, Ministry of Minority Affairs Major Head-"3601" Grant-in-aid to State Government, 06- Grants for State Plan Schemes (Sub Major Head), 101 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 64-Pradhan Mantri Jan Vikas Karyakram for minorities, 64.00.35 Grant for creation of capital assets the year 2021-22.

4. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be/has been selected for the projects mentioned at Annexure-I and also that duplication will not take place.

5. A copy of the Utilization certificate of 1st installment is enclosed. Further it is certified that no UC is pending for this project.

6. Utilization of the above mentioned amount by the State Government is subject to the terms and conditioned at Annexure-II.

7. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 12.5 of the guideline of Pradhan Mantri Jan Vikas Karyakram (erstwhile MsDP), (i) Quarterly Progress Report, (ii) Utilization Certificate (UCs), (iii) Report regarding release of the

रवि सुन्दर/RAVI SUNDER
निदेशक/Director
विशेष कार्य मंत्रालय

State share in case of innovative projects and (iv) Photographs of the Asset so far created will also be furnished.

8. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.

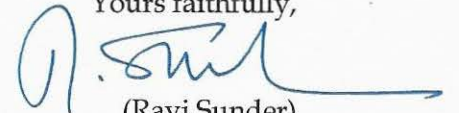
9. This is to certify that the present sanction/ expenditure is covered under MEP for the month of May, 2021 and Integrated Finance Division (IFD) has approved the expenditure during the 1st quarter of the financial year 2021-22.

10. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

11. . The amount of Rs. 607.05 lakhs has been re-appropriated from Major Head 2552.00.449.24.00.35 to Major Head 3601.06.101.64.00.35 vide re-appropriation order no 4/2021-2022(NER) dated 13th May, 2021 of Budget Division, Ministry of Minority Affairs.

12. This sanction issues with concurrence of IFD Note No48 dated 10.05.2021 of File no. 13/88/2019-MsDP-MOMA . It is noted at S. No. 3 in the Grant-in-aid Register.

Yours faithfully,



(Ravi Sunder)

रवि सुन्दर/Ravi Sunder
निदेशक/Director
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Copy to:-

1. The Accountant General, Govt. of Nagaland.
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Minority Welfare Department, Civil secretariat, Govt. of Nagaland
4. Secretary, Finance Department, Govt. of Nagaland.
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. DC/DM of Dimapur.
7. Sanction folder.
8. MoMA-NIC Computer Cell for uploading on Ministry's website.



(Ravi Sunder)

रवि सुन्दर/Ravi Sunder
निदेशक/Director
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Annexure-I

Projects approved under Pradhan Matri Jan Vikas Karyakram in the 22nd EC Meeting held on 20.12.2019 for implementation in Minority Concentration Areas (MCAs) of Govt. of Nagaland. 1st installment Sanction order released on 30.12.2019.

District: Dimapur

MCA: Niuland

S. No.	Project Type	Name of Scheme	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1st Installment	2 nd Installment to be Released
1	Residential School	Residential School at Niuland	90:10	1	3643.00	3278.70	364.30	3643.00	1639.35	Released on 29.12.2020
2	Residential School	Residential School at Showuba	90:10	1	3614.00	3252.60	361.40	3614.00	1626.30	
3	Working Women Hostel*	Working Women Hostel at Niuland	90:10	1	1349.00	1214.10	134.90	1349.00	607.05	607.05
		Total				7745.4	860.60	8606.00	3872.70	607.05



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Ministry of Minority Affairs
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नई दिल्ली/New Delhi

Annexure-II

Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

Annexure-III

Suggested template for display of information:


1. Emblem of Government of India/Name of Ministry or Department
2. Project cost and break up of its funding viz. central share, state share, ULB share, beneficiary contribution etc.
3. Scheme under which the project has been taken (where applicable)
4. Date of starting the project
5. Scheduled date of completion of the project
6. Implementing Agency.
7. Contact details of officers/implementing agency for further information or feedback with website address.



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निदेशक/Director

अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs



Public Financial Management System-PFMS
(formerly CPMS)

D/o Controller General of Accounts, Ministry of Finance

Welcome: **S.S. Srivastava**
User Type: **PD**
Financial Year: **2021-2022**

[ak_mma] Logout
Change Password
[Login History](#)

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SchemeWiseContactDetails

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Masters

Users

Agency

Sanctions

PreSanction

Sanction Custom Fields

Printing Templates

Sanction Templates

Employee Info. System

Reports

Masters

My Schemes

Agencies

My Funds

Scheme Allocation

Register/ Track Issue

Utilisation Certificate

OLD UC

Sanction Details

Controller: 092-MINISTRY OF MINORITY AFFAIRS	Sanction Status: Approved	
Sanction Number: MsDP-13/88/2019-MsDP-MOMA	Sanction Date: 17/05/2021	
Sanction Type: Transfer (Advice)	Sanction Amount: 60705000	
IFD Number: 48	IFD Date: 10/05/2021	
Scheme: 3674-PRADHAN MANTRI JAN VIKAS KARYAKARAM	PAO: 092001-PAO, MINISTRY OF MINORITY AFFAIRS, SHASTRI BAHWAN, NEW DELHI	
DDO: 292005-SECTION OFFICER(CASH), MIN. OF MINORITY AFFAIRS	Remarks: ok	

☐ North East Expenditure

Created By: ak_mma	Created On: 17/05/2021 06:37:30 PM	
Modified By: ak_mma	Modified On: 17/05/2021 06:37:54 PM	

File Uploaded: Nagaland.pdf

Account Details:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
069 - Ministry of Minority Affairs		3601061016400 - PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK)	35 - GRANTS FOR CREATION OF CAPITAL ASSETS	5 - VOTED	60705000		9418773900


Agency Details:

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount	Payee Remarks
1	NAGALAND GOVT.	Govt.		NAGALAND	INDIA	60,705,000	0	60,705,000	
Total						60705000	0	60705000	

Sanction Approved Successfully.

[Print Sanction Order](#)

[Back](#)



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Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

**GOVERNMENT OF NAGALAND
PLANNING & CO-ORDINATION DEPARTMENT
NAGALAND : KOHIMA**

No.PLN/GEN-10/2019

Dated Kohima, the 10th June 2020

To,

The Under Secretary to the Govt. of India
Ministry of Minority Affairs
11th Floor, CGO Complex
Pandit Deendayal Antyodaya Bhawan
Lodhi Road, New Delhi-110003

Sub:- Submission of Utilization certificate/progress report under Pradhan Mantri Jan Vikas Karyakram 2019-2020 in respect to the state of Nagaland

Ref:- Govt .of India F.No.13/88/2019-MsDP-MOMA/No.13/84/2019-MsDP-MOMA

Sir,

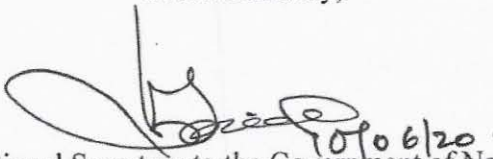
With reference to the above stated letters from the Ministry of Minority Affairs, I am directed to furnish herewith the Utilization Certificate /Progress Report against funds released under Pradhan Mantri Jan Vikas Karyakram (PMJVK) for the period 2019-2020 against the provisions of 5(five) on-going projects implemented within the state of Nagaland by the Ministry of Minority Affairs.

You are requested to kindly release the next installment for the on-going projects.

This is for favour of your kind information and necessary action


Enclosed: as stated above

Yours Sincerely,


Additional Secretary to the Government of Nagaland
Minority Affairs, Planning & Co-Ordination Department
, Nagaland, Kohima

Copy to:-

1. The PPS to Hon'ble Advisor, Sericulture/Excise & Minority Affairs, Govt Of Nagaland.
2. The OSD to Chief Secretary, Nagaland
3. The PPS to Addl. Chief Secretary & Development Commissioner, Nagaland, Kohima
4. Office copy


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निदेशक/Director
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार/Govt. of India
New Delhi

UTILISATION CERTIFICATE

District Hqrs/Block/Town/Cluster : District 1 Nos

State : Nagaland

Name of Project : Hostel for Boys and Girls at Vihokhu, Nuiland, Dimapur

Approved Financial Assistance from PMJVK: ₹ 552.60 Lakhs

Releases made till date (break up in the following order):

	Letter no. & Date	Amount (Rs. Lakh)
	MoMA Sanction No.13/84/2019-MsDP-MoMA dated 27.12.19 (1 st Installment)	276.30

Current release/releases for which the UC is being furnished:

	Letter no. & Date	Amount (Rs. Lakh)
	MoMA Sanction No.13/84/2019-MsDP-MoMA dated 27.12.19 (1 st Installment)	276.30

Certified that out of ₹ 2,76,30,000.00/- (Rupees Two Crore Seventy Lakhs Thirty Thousand) only made available as assistance under Prime Minister Jan Vikash Karyakaram sanctioned by Ministry of Minority Affairs during the financial year 2019-20 vide MoMA Sanction No.13/84/2019-MsDP-MoMA dated 27.12.19, a sum of ₹ 2,76,30,000.00/- (Rupees Three Crore Fourteen Lakhs Ten Thousand) only has been utilized for the following works

(Name of the Project)

	Components/items of works	Amount Utilized(Rs. Lakhs)
	Hostel for Boys and Girls at Vihokhu, Nuiland, Dimapur (1st Installment)	276.30

Kinds of checks exercised:

1. Vouchers and Books of Accounts
2. Measurement Books
3. Grant-in-aid/Loan Register
4. Expenditure register

The balance of ₹ Nil is remaining un-utilized as on 31st March/2020

Signature by the Department Secretary*	Counter Signature by Secretary, department dealing with minority affairs*
Name : Er. K. Kehito Yeptho Date : 10/6/20 Place : Kohima Office seal <i>Executive Engineer</i> <i>Planning and Co-ordination Dept.</i> <i>Nagaland : Kohima.</i>	Name : Date : Place : Office seal <i>(Nesazol Charles)</i> <i>Addl Development Commissioner</i>

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निदेशक/Director
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

UTILISATION CERTIFICATE

District Hqrs/Block/Town/Cluster : District 1 Nos

State : Nagaland

Name of Project : Residential School at Showuba

Approved Financial Assistance from PMJKV: ₹ 3252.60 Lakhs

Releases made till date (break up in the following order):

	Letter no. & Date	Amount (Rs. Lakh)
	MoMA Sanction No.13/88/2019-MsDP-MoMA dated 30.12.19 (1 st Installment)	1626.30

Current release/releases for which the UC is being furnished:

	Letter no. & Date	Amount (Rs. Lakh)
	MoMA Sanction No.13/88/2019-MsDP-MoMA dated 30.12.19 (1 st Installment)	1626.30

Certified that out of ₹ 16,26,30,000.00/- (Rupees Sixteen Crore Twenty Six Lakhs Thirty Thousand) only made available as assistance under Prime Minister Jan Vikash Karyyakaram sanctioned by Ministry of Minority Affairs during the financial year 2019-20 vide MoMA Sanction No. 13/88/2019-MsDP-MoMA dated 30.12.19, a sum of ₹ 16,26,30,000.00/- (Rupees Sixteen Crore Twenty Six Lakhs Thirty Thousand) only has been utilized for the following works

(Name of the Project)

	Components/items of works	Amount Utilized(Rs. Lakhs)
	Residential School at Showuba	1626.30

Kinds of checks exercised:

1. Vouchers and Books of Accounts
2. Measurement Books
3. Grant-in-aid/Loan Register
4. Expenditure register

The balance of ₹ Nil is remaining un-utilized as on 31st March/2020

Signature by the Department Secretary*		Counter Signature by Secretary, department dealing with minority affairs*	
Name : Er. K. Kehito Yeptho Date : 10/6/20 Place : Kohima Office seal <i>Executive Engineer</i> <i>Planning and Co-ordination Dept</i> <i>Nagaland : Kohima.</i>		Name : Date : Place : Office seal : <i>(Charles)</i> <i>Addl Development Commissioner</i>	

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 निदेशक/Director
 अल्पसंख्यक कार्य मंत्रालय
 Ministry of Minority Affairs

UTILISATION CERTIFICATE

District Hqs/Block/Town/Cluster : District 1 Nos

State : Nagaland

Name of Project : Working Women Hostel at Niuland

Approved Financial Assistance from PMJKV: ₹ 1214.10 Lakhs

Releases made till date (break up in the following order):

	Letter no. & Date	Amount (Rs. Lakh)
	MoMA Sanction No.13/88/2019-MsDP-MoMA dated 30.12.19 (1 st Installment)	607.05

Current release/releases for which the UC is being furnished:

	Letter no. & Date	Amount (Rs. Lakh)
	MoMA Sanction No.13/88/2019-MsDP-MoMA dated 30.12.19 (1 st Installment)	607.05

Certified that out of ₹ 6,07,05,000.00/- (Rupees Six Crore Seven Lakhs Five Thousand) only made available as assistance under Prime Minister Jan Vikash Karyakaram sanctioned by Ministry of Minority Affairs during the financial year 2019-20 vide MoMA Sanction No. 13/88/2019-MsDP-MoMA dated 30.12.19, a sum of ₹6,07,05,000.00/- (Rupees Six Crore Seven Lakhs Five Thousand) only has been utilized for the following works

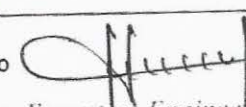
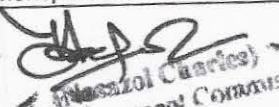
(Name of the Project)

	Components/items of works	Amount Utilized(Rs. Lakhs)
	Working Women Hostel at Niuland	607.05

Kinds of checks exercised:

1. Vouchers and Books of Accounts
2. Measurement Books
3. Grant-in-aid/Loan Register
4. Expenditure register

The balance of ₹ Nil is remaining un-utilized as on 31st March/2020

Signature by the Department Secretary*	Counter Signature by Secretary, department dealing with minority affairs*
Name : Er. K. Kehito Yeptho Date : 10/6/20 Place : Kohima Office seal  Executive Engineer Planning and Co-ordination Deptt. Nagaland : Kohima.	 Name : Date : Place : Office seal : Assistant Development Commissioner

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निदेशक/Director
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार/Govt. of India

UTILISATION CERTIFICATE

District Hqrs/Block/Town/Cluster : District 1 Nos

State : Nagaland

Name of Project : Sadbhav Mandap/Common Service Centre at Nuiland(Vihokhu)

Approved Financial Assistance from PMJVK: ₹ 126.00 Lakhs

Releases made till date (break up in the following order):

	Letter no. & Date	Amount (Rs. Lakh)
	MoMA Sanction No.13/84/2019-MsDP-MoMA dated 27.12.19 (1 st Installment)	37.80

Current release/releases for which the UC is being furnished:

	Letter no. & Date	Amount (Rs. Lakh)
	MoMA Sanction No.13/84/2019-MsDP-MoMA dated 27.12.19 (1 st Installment)	37.80

Certified that out of ₹ 37,80,000.00/- (Rupees Thirty Seven Lakhs Eighty Thousand) only made available as assistance under Prime Minister Jan Vikash Karyyakaram sanctioned by Ministry of Minority Affairs during the financial year 2019-20 vide MoMA Sanction No.13/84/2019-MsDP-MoMA dated 27.12.19, a sum of ₹ 37,80,000.00/- (Rupees Thirty Seven Lakhs Eighty Thousand) only has been utilized for the following works

(Name of the Project)

	Components/items of works	Amount Utilized(Rs. Lakhs)
	Sadbhav Mandap/Common Service Centre at Nuiland(Vihokhu)	37.80

Kinds of checks exercised:

1. Vouchers and Books of Accounts
2. Measurement Books
3. Grant-in-aid/Loan Register
4. Expenditure register

The balance of ₹ Nil is remaining un-utilized as on 31st March/2020

Signature by the Department Secretary*	Counter Signature by Secretary, department dealing with minority affairs*
Name : Er. K. Kehito Yeptho Date : 10/6/20 Place : Kohima Office seal <i>Executive Engineer</i> <i>Planning and Co-ordination Dept.</i> <i>Nagaland : Kohima.</i>	Name : <i>(Signature)</i> Date : <i>(Signature)</i> Place : <i>(Signature)</i> Office seal <i>Additional Development Commissioner</i>

(Signature)
रवि सुन्दर/RAVI SUNDER
निदेशक/Director
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

UTILISATION CERTIFICATE

District Hqrs/Block/Town/Cluster : District 1 Nos

State : Nagaland

Name of Project : Residential School at Nuiland

Approved Financial Assistance from PMJKV: ₹ 3278.70 Lakhs

Releases made till date (break up in the following order):

	Letter no. & Date	Amount (Rs. Lakh)
	MoMA Sanction No.13/88/2019-MsDP-MoMA dated 30.12.19 (1 st Installment)	1639.35

Current release/releases for which the UC is being furnished:

	Letter no. & Date	Amount (Rs. Lakh)
	MoMA Sanction No.13/88/2019-MsDP-MoMA dated 30.12.19 (1 st Installment)	1639.35

Certified that out of ₹ 16,39,35,000.00/- (Rupees Sixteen Crore Thirty Nine Lakhs Thirty Five Thousand) only made available as assistance under Prime Minister Jan Vikash Karyyakaram sanctioned by Ministry of Minority Affairs during the financial year 2019-20 vide MoMA Sanction No. 13/88/2019-MsDP-MoMA dated 30.12.19, a sum of ₹ 16,39,35,000.00/- (Rupees Sixteen Crore Thirty Nine Lakhs Thirty Five Thousand) only has been utilized for the following works

(Name of the Project)

	Components/items of works	Amount Utilized (Rs. Lakhs)
	Residential School at Nuiland	1639.35

Kinds of checks exercised:

1. Vouchers and Books of Accounts
2. Measurement Books
3. Grant-in-aid/Loan Register
4. Expenditure register

The balance of ₹ Nil is remaining un-utilized as on 31st March/2020

Signature by the Department Secretary*	Counter Signature by Secretary, department dealing with minority affairs*
Name : Er. K. Kehito Yeptho Date : 10/6/20 Place : Kohima Office seal <i>Executive Engineer Planning and Co-ordination Deptt. Nagaland : Kohima.</i>	Name : (Masazol Charles) Date : Place : Office Seal <i>Asst Development Commissioner</i>

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 निदेशक/Director
 अल्पसंख्यक कार्य मंत्रालय
 Ministry of Minority Affairs
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

DISTRICT-WISE QUARTERLY PROGRESS REPORT ON THE PRIME MINISTER JAN VIKAS KARYAKRAM (PMJKV)

Physical Progress

रवि सुन्दर/RAVI SENDER
निदेशक/Director
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Progress Report for Quarterly Ending: March'20

Name of the District : Dimapur

Sl.No	Name of the approved Projects	Total no. of units approved	Number of units completed	Number of units where work is in progress	Number of units where work not started	Status of work completed in %	Stage of work Viz. Completed upto plinth/completed upto roof/completed etc	Expected date of completion of work under column (iv) reasons for delay in r/o work under column (v)	Nos. of unit commissioned	Name of the project
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)

(1) Name of the Minority Concentration Block/Town/Cluster

Approved by 21st Empowered Committee on 06/12/19

1	Hostel for Boys and Girls at Vihokhu, Nuiland, Dimapur	1	ongoing	1	NA	10%	completed upto plinth level with column	15-01-2022	1	Executive Engineer and Co-ordination Affairs
2	Sadbhav Mandap, Nuiland (Vihokhu)	1	ongoing	1	NA	40%	completed upto plinth level with column, beam and portion of walls	15-01-2020	1	Executive Engineer and Co-ordination Affairs
	Total									

Approved by 22nd Empowered Committee on 20/12/2019

1	Residential School at Nuiland	1	ongoing	1	NA	10%	completed upto plinth level with column	15-01-2023	1	Executive Engineer and Co-ordination Affairs
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Executive Engineer
Planning and Co-ordination
Nagaland : Kohima.

DISTRICT-WISE QUARTERLY PROGRESS REPORT ON THE IMPLEMENTATION OF PRIME MINISTER JAN VIKAS YAKRAM (PMJKY)-II
Financial Progress

Progress Report for Quarterly Ending: March'2020

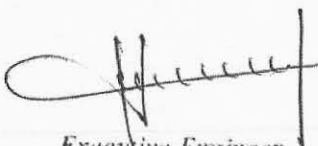
Name of the District: Dimapur


रवि सुन्दर/RAVI SUNDAR
 निदेशक/Director
 अल्पसंख्यक कार्य मंत्रालय
 Ministry of Minority Affairs
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

Executive
 Planning and
 Kohima

Sl.No	Name of the approved Projects	No. of Units	Unit Cost	Sharing Ratio	Approved Central Share	Release and Utilisation of Fund for Central Share							Approved State Share	Release and Utilisation of Fund for State Share				
						1st Installment	Utilization	2nd Installment	Utilization	3rd Installment	Utilization	Total Utilization		1st Installment	Utilization	2nd Installment	Utilization	Total Utilization
	(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)	(xv)	(xvi)	(xvii)	(xviii)
(1) Name of the Minority Concentration Block/Town/Cluster																		
Approved by 21st Empowered Committee on 06/12/19																		
1	Hostel for Boys and Girls at Vihokhu, Nuiland, Dimapur	1	614.00	90 : 10	552.60	276.3	100%	NA	NA	NA	NA	276.3	61.4	30.7	100%	NA	NA	NA
2	Sadbhav Mandap, Nuiland(Vihokhu)	1	140.00	90 : 10	126.00	37.8	100%	NA	NA	NA	NA	37.8	14.0	4.2	100%	NA	NA	NA
3																		
Sub-Total					678.60	314.10						314.10	75.4	34.9				
Approved by 22nd Empowered Committee on 20/12/2019																		
1	Residential School at Nuiland	1	3643.00	90 : 10	3278.70	1639.35	100%	NA	NA	NA	NA	1639.35	364.3	182.2	100%	NA	NA	NA
2	Residential School at Showuba	1	3614.00	90 : 10	3252.60	1626.3	100%	NA	NA	NA	NA	1626.30	361.4	180.7	100%	NA	NA	NA
3	Working Women Hostel at Nuiland	1	1349.00	90 : 10	1214.10	607.05	100%	NA	NA	NA	NA	607.05	134.9	67.45	100%	NA	NA	NA
Sub-Total					7745.40	3872.7						3872.7	860.6	430.3				
Grand-Total					8424.00	4186.80						4186.80	936	465.2				

2	Residential School at Showuba	1	ongoing	1	NA	10%	completed upto plinth level with column casting	15-01-2023	1	Exec Engir and (ordin Affai
3	Working Women Hostel at Nuiland	1	ongoing	1	NA	8%	Column and Plinth beam is under process	15-01-2023	1	Exec Engir and (ordin Affai
	Total									


 Executive Engineer
 Planning and Co-ordination D
 Nagaland : Kohima.


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 निदेशक/Director
 अल्पसंख्यक कार्य मंत्रालय
 Ministry of Minority Affairs
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi