Computer No.128177 F.No.13/43/2021 -MsDP-MOMA Government of India Ministry of Minority Affairs PMJVK Branch

11th Floor, Pt. Deendayal Antyodaya Bhavan, C.G.O. Complex, Lodhi Road New Delhi-110003 Dated: 28.09.2021

To

The Pay & Accounts Officer Ministry of Minority Affairs Pt. Deendayal Antyodya Bhavan New Delhi

Subject: Grant in aid of 1st installment under the Centrally Sponsored Scheme of Pradhan Mantri Jan Vikas Karyakram (PMJVK) to Government of Kerala for 2021-22.

Sir,

I am directed to convey sanction of the President for release of an amount of Rs. 38,65,06,000/(Rupees Thirty-Eight Crore Sixty-Five Lakh Six-Thousand Only) as 1st installment of Central Share to the Government of Kerala for implementing the scheme "Pradhan Mantri Jan Vikas Karyakram" for Minority Concentration Areas in State of Kerala for the year 2021-22 as per the details enclosed at Annexure -I. The non-recurring grant may be released to the Govt. of Kerala through CAS, Reserve Bank of India, Nagpur.

- 2. The State Government should ensure that proportionate share of 50% of State share for the project mentioned at Annexure-I is released to the implementing agency along with Central share. The approval is subject to condition laid down by EC as detailed in the minutes of the meeting, conveyed to concerned vide OM No MSDP-13/24/2021-MSDP-MOMA dated 06.09.2021.
- 3. The expenditure is debitable to Demand No.69, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 06- Grants for State Plan Schemes (Sub Major Head), 101 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 64–Pradhan Mantri Jan Vikas Karyakram for minorities, 64.00.35 Grant for creation of capital assets the year 2021-22.
- 4 Since it is a fresh release for the plan of PMJVK, no UC is pending. Utilization Certificate for this grant should be submitted by the State in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 12.5 of the guideline of PMJVK, (i) Quarterly Progress Report, (ii) Utilization Certificate, (iii) Report regarding release of the State share and (iv) Photographs of the Assets so far created, should also be furnished.
- 5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be/has been selected for the projects mentioned at Annexure-I and that duplication will not take place.
- 6. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.

अर्थर सचिव/Under Secretary अत्यर सचिव/Under Secretary अत्यरसंख्यक कार्य मंत्रालय Ministry of Minority Affairs भारत सरकार, नई दिल्ली Govt. of India, New Delhi

- 7. This is to certify that the present sanction/ expenditure is covered under MEP for the month of September, 2021 and Integrated Finance Division (IFD) has approved the expenditure during the 2nd quarter of the financial year 2021-22.
- 8. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
- 9. Utilization of the above-mentioned amount by the State Government is subject to the terms and conditioned at Annexure-II.
- 10. This sanction issues with concurrence of IFD Note No. 17 dated 27.09.2021 of File no. 13/43/2021. It is noted at S. No 46 in the Grant-in-aid Register.

Yours faithfully,

(Ravi Chandra) Secretary

Under Secretary to the Government of Indiarity Affairs

Ph: 011-2430 253415 [Geef]

Copy to:-

- 1. The Accountant General, Kerala
- 2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
- 3. Secretary, Minority Welfare Department, Govt. of Kerala
- 4. Secretary, Finance Department, Govt. of Kerala
- 5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
- 6. District Magistrate/Collector, Concerned Districts of Kerala
- 7. Sanction folder.
- MoMA-NIC Computer Cell (Shri Naeem Ahmed, Senior Technical Director) for website updation

(Ravi Chandra) Secretary

Under Secretary to the Government of India Falent

Ph: 01 12430 2534 Received of India, New Delhi

Projects approved under Pradhan Mantri Jan Vikas Karyakram in the 33rd EC Meeting of PMJVK held on 24.08.2021 for implementation in Minority Concentration Areas (MCAs) of Kerala.

Rs. in lakh

Sl. No	A CONTRACTOR OF THE PROPERTY O	Block/MCA	Name of Projects	Sharing Ratio	No. of Units	Unit cost	Central Share	State Share	Total Cost	1st installment to be released
1	Idukki	Nedumkandam	Sadbhavna Mandap	60:40	1	140.00	84.00	56.00	140.00	25.20
2	Ernakulam	Kalamassery Municipality	Commen Service Center	60:40	1	134.90	80.94	53.96	134.90	24.28
3	Ernakulam	Edathala	Smart class room in Govt. Higher Secondary School, Edathala	60:40	1	2.97	1.78	1.19	2.97	0.89
4	Ernakulam	Edathala	Smart class room in Govt. Higher Secondary School, Nochima	60:40	1	2.97	1.78	1.19	2.97	0.89
		Edathala	Smart class room in Govt. Higher Secondary School , Thrikkara	60:40	1	2.97	1.78	1.19	2.97	0.89
6	Mallapuram	Nilambur Block	Construction of a building for Skill Development Centre at Nilambur Minority Concentration Block, Chaliyar grama panchayath	60:40	.1	792.42	475.45	316.97	792.42	237.73
7	Mallapuram	Nilambur Block	Construction of Girls' Hostel Building at Nilambur Minority Concentration Block, Chaliyar Grama Panchayath	60:40	1	997.00	598.20	398.80	997.00	299.10
8	Kozhikkode	Vatakara M	Construction of Seminar Hall and STEM Lab for Govt. Vocational Higher Secondary School	60:40	1	82.09	49.26	32.84	82.09	24.63

रवि चन्द्र PAVI CHANDRA अवर सचिव/ Under Secretary अल्पसंख्यक कार्य मंद्रालय Ministry of Minority Affairs भारत सारकार, गई विल्ली Govt. of India, New Delhi

9	Mallapuram	Tripangode	Construction of class room building (1 ACR) for Govt. Upper Primary School, Chamrayattom	60:40	1	13.25	7.95	5.30	13.25	3.98
10	Mallapuram	Kottakal			1	53.00	31.80	21.20	53.00	15.90
11	Idukki	Nedumkandam	Women's Ward in Community Health Centre	60:40	1	95.48	57.29	38.19	95.48	28.64
12	Kozhikkode	Vatakara M	Upgradation of Family Health Centre	60:40	1	190.00	114.00	76.00	190.00	57.00
13	Kozhikkode	Vatakara M		60:40	1	160.00	96.00	64.00	160.00	48.00
14	Kozhikkode	Vatakara	Establishment of Dialysis Machine for District Hospital Vatakara	60:40	1	211.78	127.07	84.71	211.78	63.53
15	Kozhikkode	Vatakara	Construction of Governemnt District Hospital Vatakara, Phase II	60:40	1	8318.23	4990.94	3327.29	8318.23	2495.47
16		Mallapuram Municipality	Advanced Medical Complex for Taluk Hospital (New Block), Malappuram	60:40	1	972.60	583.56	389.04	972.60	291.78
17	Mallapuram	Tripangode	Construction of building for CHC Alingal	60:40	1	73.00	43.80	29.20	73.00	21.90
	Mallapuram		Construction of Building for Additional Health Amenities in Thanalur PHC	60:40	1	50.83	30.50	20.33	50.83	15.25
19	Mallapuram	Mallapuram Municipality	Integrative Centre for Ayurveda, Yoga and Naturopathy at Malapurram	60:40	1	700.00	420.00	280.00	700.00	210.00
							7796.10	5197.40	12993.49	3865.06

रियं चुन्स RAVI CHANDRA अयर संविव/Under Secretary अत्पर्शस्त्रक कार्य मंत्रालय Ministry of Minority Affairs भारत सरकार, नई दिल्ली Govt. of India, New Delhi

Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. All release by the State/UT should be made through PFMS and EAT module only.
- iii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iv. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- v. Grantee shall not divert any part of the grant to any other activities.
- vi. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vii. Grantee shall endeavor to achieve the quantified and qualitative targets.
- viii. Grantee will ensure that there is no duplication of work.
- ix. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

Annexure-III

Suggested template for display of information:

- 1. Emblem of Government of India/Name of Ministry or Department
- 2. Project cost and break up of its funding viz. central share, state share, ULB share, beneficiary contribution etc.
- 3. Scheme under which the project has been taken (where applicable)
- 4. Date of starting the project
- 5. Scheduled date of completion of the project
- 6. Implementing Agency.

प्रति क्यों AVI CHANDRA अवर स्किन Under Secretary अल्पसंख्यक कार्य मंत्रालय Ministry of Minority Affairs भारत संरकार, नई दिल्ली Govt. of India, New Delhi