

Multi sectoral Development Programme (MsDP) for Minority Concentration Districts (MCDs)-Approval for 11th Five Year Plan

Financial Progress Report as per reports received from States/UTs

Sl. No.	State	Allocation	Total approvals	Amount released by MoMA	Expenditure as reported by the States/UTs	Percentage Expenditure w.r.t. releases
				Total amount released	Total Expenditure	
1	Uttar Pradesh*	101570.00	100300.85	79012.30	72393.97	91.62
2	West Bengal	68610.00	68579.68	61139.52	60398.12	98.79
3	Assam	70350.00	69275.35	46892.62	42483.4	90.60
4	Bihar*	52320.00	52280.58	40563.07	25955.96	63.99
5	Manipur	13910.00	13912.58	12043.01	10665.83	88.56
6	Haryana	4920.00	4919.90	4187.89	3403.01	81.26
7	Jharkhand	18140.00	17997.54	13944.70	11342.24	81.34
8	Uttrakhand	5950.00	5227.77	3235.84	2952.3	91.24
9	Maharashtra	6000.00	5993.93	5671.69	5045.59	88.96
10	Karnataka	3990.00	3914.40	3793.15	3196.36	84.27
11	Andaman & Nicobar	1500.00	1242.85	68.25	68.25	100.00
12	Odisha	3130.00	3129.92	2562.21	2558.48	99.85
13	Meghalaya	3050.00	3047.65	3047.65	3047.62	100.00
14	Kerala	1500.00	1500.00	1462.92	1452.55	99.29
15	Mizoram	4590.00	3895.33	2724.93	2716.68	99.70
16	Jammu & Kashmir	1500.00	1506.21	1349.61	1343.79	99.57
17	Delhi	2210.00	2191.15	1099.73	730.98	66.47
18	Madhya Pradesh	1500.00	1493.30	1398.30	963.15	68.88
19	Sikkim	1500.00	1268.59	1100.02	1095.86	99.62
20	Arunachal Pradesh	11800.0	11711.70	8232.15	8232.15	100.00
	Total	378040.00	373389.28	293529.56	260046.29	88.59

* Various types of projects with central share of Rs. 107 crore of State Govt. of Bihar and Rs. 23.53 crore of State Govt. of Uttar Pradesh approved during 11th Five Year Plan have been dropped by the State Governments and alternate proposals have been/are being approved during 12th Five Year Plan.