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Government of India
Ministry of Minority Affairs

11th Floor, Pt. Deen Dayal Antodaya Bhavan, C.G.O. Complex, Lodhi Road, New Delhi – 110003 Dated: 27.02.2018

#### OFFICE MEMORANDUM

Subject: MINUTES OF THE 141st MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 27.02.2018 HELD UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS..

The undersigned is directed to refer to O.M. NO. 39(03)/PFC-II/2017 dated 22.12.2017 of the Department of Expenditure, Govt. of India and to forward herewith Minutes of the 141st meeting of Empowered Committee under Multi-Sectoral Development Programme held on 27.02.2018 under the Chairmanship of Secretary, Ministry of Minority Affairs for necessary action.

(Geeta Mishra)
Under Secretary to the Government of India

To:

- 1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi
- 2. Advisor (Social Sector), Planning Commission, Yojana Bhawan, New Delhi
- 3. Secretary, Ministry of Women & Child Development, Shastri Bhawan, New Delhi.
- 4. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.
- 5. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
- 6. Secretary, Department of Drinking Water Supply, CGO Complex, New Delhi.
- 7. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
- 8. Secretary, Department of Higher Education, Shastri Bhawan, New Delhi.
- 9. Secretary, Department of School Education and Literacy, Shastri Bhawan, New Delhi
- 10. Secretary, Ministry of Skill Development, Shivaji Stadium, New Delhi.

#### Copy for information:-

1. Secretary, Minority Welfare Department, Arunachal Pradesh

#### F.No. MsDP-13/22/2018-MsDP-MOMA Govt. of India Ministry of Minority Affairs

MINUTES OF THE 141st MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 27.02.2018 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

The 141st Meeting of the Empowered Committee (EC) for Multi-sectoral Development Programme (MsDP) was held on 27.02.2018 under the Chairmanship of Secretary, Ministry of Minority Affairs to consider and approve the project proposals with regard to the Minority Concentration Blocks/Towns received from State Government of Arunachal Pradesh. The representative of the Ministry of Ministry of Drinking Water & Sanitation and Advisor, NAWADCO attended the meeting. The State (Secretary) and Districts representative of Arunachal Pradesh also attended the meeting through video conferencing.

- 2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period.
- 3. Adhering to guidelines and eliminating duplication: States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / Mission Director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.
- 4. The States/UTs were advised by the Empowered Committee to ensure that the catchment area of the assets created under MsDP have substantial minority population. Further the States/UTs would also ensure that the ownership of the asset created would be with the Govt/Govt body.

4. Mich

- 5. Centrally Sponsored Scheme (CSS) guidelines: MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).
- 6. <u>Timely release of funds:</u> The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.
- 7. <u>Utilization Certificate:</u> For release of second installment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress as proof of the work in progress. The Utilization Certificates of the 2<sup>nd</sup> and subsequent installment should also be submitted by the States/UTs to the Ministry.
- 8. <u>Sample testing and quality control</u>: Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.
- Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.



- 10. <u>Display boards:</u> Para 16.1(ii) of the scheme of MsDP provides for a 'display board' which should have– Name of the project/scheme printed followed by "Multisectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.
- 11. General conditions applicable to projects approved by the Empowered Committee for approvals given by the Empowered Committee, including inprinciple approvals, the Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-

<u>Approval of the State department concerned/Mission Director</u> for Centrally Sponsored Scheme (CSS) concerned have covered the following –

- (a) Need for having the proposal sanctioned under MsDP.
- (b) Duplication has been eliminated.
- (c) Proposal is as per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines concerned.
- (d) <u>Separate accounts for schemes under MsDP will be maintained</u> and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
- (e) Estimates have been prepared as per Schedule of Rates (SOR) of the State Government and have been approved by a competent engineering department of the State Govt.
- (f) Staff is available for functioning unit or will be provided for new unit.
- (g) Recurring expenditure would be provided by the State Government.
- (h) Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.
- 12. Review meetings of Oversight committee in State and district level committees: The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend



State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

- 13. <u>Photographs:</u> Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be sent by email to **shubhendu.ss@nic.in.**
- 14. <u>Provision of toilets and bathrooms</u>: The EC emphasized that there should be adequate number of toilets and bathrooms and provision of water in the proposed projects.
- 15. The Chairman (EC) emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important, but it is also equally important to see that the assets created are actually imparting benefits to the minorities. The State Governments were impressed upon to propose the locations of projects under MsDP accordingly.

#### A. ARUNACHAL PRADESH

The State Government of Arunachal Pradesh has submitted Block Plan for their Minority Concentration Blocks. The project was considered by Empowered Committee in its 140<sup>th</sup> meeting but could not be discussed as details regarding population and minority population was required. Further, the Pr. Secretary/Secretary of concerned Department of Govt. of Arunachal Pradesh was not present during the meeting. The Block Plan was reconsidered by EC in its 141<sup>st</sup> meeting.

- 2. The State has submitted the following declaration in Appendix-II of the guidelines:
- The land for all construction activities is available.
- It has been ensured that all locations proposed have atleast 25% minority population in its catchment area.
- It has been ensured that all the school where ACRs, Labs and Hostels are proposed have atleast 25% enrolment of the minority students.
- The Cost estimates proposed for different works/projects are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work
- No duplication of the work with any Scheme of the Center /State Government and concerned Director/Mission Director has been consulted in this regard.
- Maintenance and recurring cost related will be borne by the concerned department of State Govt.
- The plan proposal has been approved by the State Level Committee for PM's New 15 Point Programme/ SLSSC.

4. Mich

Summary of the proposal considered by EC is as under:-

**A. Girls' hostels**: The State Govt. has submitted a number of proposals for construction of Girl's hostels in Govt Schools. It was bought to the notice of the EC that female literacy rate in Arunachal Pradesh as per 2011 Census is 59% which is much lower than the National average of 74%. The State confirmed that the hostels will be managed by the School Authorities.

The EC reviewed the cost estimates and layout submitted by the State and observed that the norms and cost abstract/estimate of project for construction of 20 boarder hostels at Govt. Secondary School, Lumba and the one at Niringha may be implemented uniformly by all the Districts. Accordingly, the EC approved the project for construction of the Girls' hostels @ Rs. 45 lakhs. This cost does not include the cost for furniture items. The EC also directed the State to ensure that the hostel is located within the premises of the school, a warden room and a chowkidaar be provided in all Girls' hostels. The EC opined that the provision of boundary wall in Girls' hostel may be made to ensure the safety of girl child. It was also felt during the meeting that the Ministry may also sanction the cost towards furniture so that the asset may be made functional. Accordingly, the EC advised the State Govt. to submit proposals for boundary wall immediately and proposal for procurement of furniture once the construction of work is completed.

- **B.** Additional Classrooms: The EC agreed to sanction additional classrooms at a uniform cost of Rs. 7 lakhs per unit. The cost has been restricted for ACRs in consultation and with the consent of Secretary, Arunachal Pradesh.
- C. Sadbhawna Mandaps: The EC agreed to proposals of State Govt. for construction of Sadbhavna Mandaps in Block HQ @Rs. 110 lakhs per unit or unit cost as proposed by the State Govt. whichever is less.
- **D.** Health related projects: The EC directed the State Govt to refer all health related projects to NRHM and D/o H&FW for their view. It was also decided that in cases where cost estimate along with gap analysis is available, those may be sent to D/o H&FW for comment. The EC decided to consider the proposals once views from NRHM are received.
- **E:** Projects related to Drinking water: The EC considered only piped water projects in MCBs. It has been informed to EC that the projects have been approved by SLSSC. Considering this, EC approved some projects and for bigger projects, the EC asked the State Govt to submit cost abstract.

4. Miles

The EC approved the following proposals and agreed to release 50% of the central share:

#### 1. District: Kra Dadi

#### (i) Palin Block

- (a) C/o 20 bedded Girls' Hostel building at Govt. Middle School, Amji: The State representatives submitted that the hostel will be located within the premise of the school. At present, there are 19 girls in the school. The hostel will cater to students from 4 nearby villages.
- (b) C/o 5 units bachelor Barrack for Teachers at Govt. Primary School Rayuk: This school is located in Purohit dominated area. The State representatives submitted that the Purohits are enslaved section of people. Presently there is an enrolment of 62 students, out of which 49 are from minority communities.
- (c) C/o School building at Govt. Middle School, Hinda-II: The State representatives stated that, due to landslide, the school building has been destroyed. The State has proposed to construct 4 ACRs with RCC roof and structure.
- (d) C/o 5 units bachelor Barrack for Teachers at Govt. Secondary School Yangte: There are 189 students in the school, out of which 171 are from minority community. This school is situated 30 km away from Palin HQ. At present there are 18 teachers and only 2 units of bachelor barrack available in the School.
- (e) C/o 20 bedded Girls' Hostel building at Govt. Middle School, Niringha: There is an enrolment of 134 minority students in the school. The hostel will cater to students of 3 nearby villages.
- (f) C/o 20 bedded Girls' Hostel building at Govt. Secondary School, Lumba: The School is located within the village Lumba and will cater to students of 4 nearby villages. There is an enrolment of 73 minority students in the school.
- (g) C/o 20 bedded Girls' Hostel building at Govt. I.V. School, Rakso: The hostel is located within the premise of the school. There are 19 girls in the school and the school is located at a distance of 10 km from Lumba.
- (h) C/o 20 bedded Girls' Hostel building at Govt. Secondary School, Dui: The hostel is located within the premise of the school. The school is located at a distance of 2km from Palin HQ.
- (i) C/o 5 units of ACR at Govt Secondary School, Dui: There is an enrolment of 163 srtudents in the school, out of which 121 students are minorities. As the school is located in the transit Arunachal Highway, enrolment of students is expected to be increased. Thus the State has proposed construction of 5 more classrooms in the school.

h. Mich

#### 1. District: Kra Dadi

#### (i) Palin Block

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S.no	Name of projects	Sharing ratio	Unit	Unit	Central share	State share	Total Cost	1 <sup>st</sup> installment
1	C/o 20 bedded Girls' Hostel building at Govt. Middle School, Amji	90:10	1	45	40.50	4.50	45.00	20.25
2	C/o 5 units bachelor Barrack for Teachers at Govt. Primary School Rayuk	90:10	5	7	31.50	3.50	35.00	15.75
3	C/o School building at Govt. Middle School, Hinda-II	90:10	1	25	22.50	2.50	25.00	11.25
4	C/o 5 units bachelor Barrack for Teachers at Govt. Secondary School Yangte	90:10	5	7	31.50	3.50	35.00	15.75
5	C/o 20 bedded Girls' Hostel building at Govt. Middle School, Niringha	90:10	1	45	40.50	4.50	45.00	20.25
6	C/o 20 bedded Girls' Hostel building at Govt. Secondary School, Lumba	90:10	1	45	40.50	4.50	45.00	20.25
7	C/o 20 bedded Girls' Hostel building at Govt. I.V.School, Rakso	90:10	1	45	40.50	4.50	45.00	20.25
8	C/o 20 bedded Girls' Hostel building at Govt. Secondary School, Dui	90:10	1	45	40.50	4.50	45.00	20.25
9	C/o 5 units of ACR at Govt	90:10	5	7		3.50	35.00	15.75
	Total				319.50	35.50	355.00	159.75

#### (ii) Chambang

(ii) Chambang Block  $1^{st}$ Central State **Total** Unit **Sharing** Unit Name of projects S.no Cost installment share share cost ratio

a. Micha

1	C/o 20 bedded Girls' Hostel building at Govt. Middle School, Miching (within the premise of school. Total students: 149, 30 minorities)	90:10	1	45	40.50	4.50	45.00	20.25
2	C/o 3 units of ACR at Govt Primary School, Pate (The school is situated at 30 km from town. Total students: 15, 14 minorities)	90:10	3	7	18.90	2.10	21.00	9.45
3	C/o 2 units bachelor Barrack for Teachers at Govt. Primary School Pate (At present there are 3 teachers, and one semi permanent type of structure is available)	90:10	2	7	12.60	1.40	14.00	6.30
4	C/o 3 units of ACR at Govt Primary School, Todubath (School is situated at 6 km away from the approach road. Total students: 50,40	90:10	3	7	18.90	2.10	21.00	9.45
5	C/o 3 units bachelor Barrack for Teachers at Govt. Primary School Todubath	90:10	3	7	18.90	2.10	21.00	9.45
	C/o 2 units of ACR at Govt Primary School, Rumbang (School is situated at 6 km away from the approach road. At present, there are 2 teachers. Total students: 58, 52 minorities)	90:10	2	7	12.60	1.40	14.00	6.30
7	C/o 2 units bachelor Barrack for Teachers at Govt.	90:10	2	7	12.60	1.40	14.00	6.30
8	C/o 4 units bachelor Barrack for Teachers at Govt. MiddleSchool Miching.( At present, there are 2 teachers and 1 SPT structure barrack available. Total students: 149,30 minorities)	90:10	4	7	25.20	2.80	28.00	12.60
	C/o 2 units bachelor Barrack for Teachers at Govt. Primary School Sangching (School is located at 29 km away from Palin HQ) Total students: 51, 45 minorities	90:10	2	7	12.60	1.40	14.00	6.30



	Total				301.50	33.50	335.00	150.75
13	students: 120, 86 minorities		5	7				
	located in the interior part of the district. Total							
	barrack. The school is							
	semi permanent structure	90:10			31.50	3.50	35.00	15.75
	there are 5 teachers, and a							
	School, Tahu. At present							
	C/o 5 units bachelor Barrack for Teachers at Govt. Middle							
12	IVSchool, Korayer		4	7				
	for Teachers at Govt.	90:10			25.20	2.80	28.00	12.60
	C/o 4 units bachelor Barrack						20.00	12.60
11	Korayer		1	45				
	C/o 20 bedded Girls' Hostel building at Govt. IVSchool,	90:10			40.50	4.50	45.00	20.25
10	students: 126, 113 minorities		5	7				
	C/o 5 units of ACR at Govt IV School,Korayer.At present, there are 4 teachers . Total	90:10			31.50	3.50	35.00	15.75

## 2. District: Tirap

# (i) Namsang Block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1	C/o 20 bedded Girls' Hostel building at Lamlo Village IVSchool ( Inter Village School )	90:10	1	45	40.50	4.50	45.00	20.25
	Total				40.50	4.50	45.00	20.25

# 3.District: Longding (Bi-furcated from Tirap)

## (i) Niausa Block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment	
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G. Michan

1	Provision of Water supply in Senua Camp near VKV Longding	90:10	1	25	22.50	2.50	25.00	11.25
2	C/o 7 ACR at Primary Schook at Chajen (There are 5 existing classrooms, and 80 students where 99% are minorities)	90:10	7	7	44.10	4.90	49.00	22.05
3	C/o Water distribution network for Zibo Colony	90:10	1	42	37.80	4.20	42.00	18.90
	Total				104.40	11.60	116.00	52.20

# (ii) Pongchao-Wakka Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1	C/o 20+ boarder Girls' Hostel at Residential School, Jinlo with external water supply, CC tank and Kitchen facilities (86 girls students)	90:10	1	45	40.50	4.50	45.00	20.25
2	C/o 20+ boarder Girls' Hostel at Gipong for Konnu IV School with external water supply, CC tank and Kitchen facilities (87 girls students)	90:10	1	45	40.50	4.50	45.00	20.25
3	C/o 20+ boarderBoys' Hostel at Govt. Higher Sec School with CC tank and Kitchen facilities (209 boys students out of total 415 students)	90:10	1	45	40.50	4.50	45.00	20.25
4	C/o 20+ boarder Girls' Hostel at KGBV Pongchau with CC tank and Kitchen facilities(100 girls students)	90:10	1	45	40.50	4.50	45.00	20.25
5	C/o 20+ boarderBoys' Hostel at Upper Primary School Kamhua Noknu with CC tank and Kitchen facilities(248 boys students out of total 396 students)	90:10	1	45	40.50	4.50	45.00	20.25

	Total				238.47	26.50	264.97	119.24
6	C/o 7 units bachelor Barrack for Teachers of Sec. School, Nginu. There are 299 students and 7 teachers.	90:10	7	5.71	35.97	4.00	39.97	17.99

# 4. District: West Siang

# (i) Mechuka Block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1	C/o 25 bedded Girls' Hostel building at Govt.Residential School Lungte (There are 45 students in the school out of which 41 are minorities.The existing structure of hostel is in a dilapidated condition)	90:10	1	45	40.50	4.50	45.00	20.25
2	C/o 25 bedded Girls' Hostel building at Govt.Residential School Karo. (There are 30 girls students, out of 57 students in the school. Presently there is a bamboo/timber structure hostel available)	90:10	1	45	40.50	4.50	45.00	20.25
3	C/o Sadbhawna Mandap at	90:10	1	110	99.00	11.00	110.00	49.50
	Total				180.00	20.00	200.00	90.00

# (ii) Gensi Block

S.no	Name of projects	Sharing ratio	Unit	Unit	Central share	State share	Total Cost	1 <sup>st</sup> installment
1	C/o 8new RCC Classroom building at Govt. Middle School Taramori	90:10	8	7	50.40	5.60	56.00	25.20

	Total				157.50	17.50	175.00	78.75
4	Govt. Primary School Tatamori		4	7				
	Extension of 4(four) new RCC classroom building at	90:10			25.20	2.80	28.00	12.60
3	C/o 4 new RCC Classroom building at Govt.Primary School Takso	90:10	5	7	31.50	3.50	35.00	15.75
2	C/o 8 new RCC Classroom building for 100 Girls Residential School at Gensi	90:10	8	7	50.40	5.60	56.00	25.20

#### (iii) Basar Block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1	C/o 14 Classroom at Govt.Hr.Sec School at Basar ( Total Students: 876, 245 minorities)	90:10	14	7	88.20	9.80	98.00	44.10
2	C/o 4 Classroomat Ishichiku Pry. School (Total Students: 35, 15 minorities)	90:10	4	7	25.20	2.80	28.00	12.60
3	C/o 40 bedded Girls' Hostel at Govt.Hr. Sec School Dari * ( Total Students: 180, 45 minorities)	90:10	1	45	40.50	4.50	45.00	20.25
4	C/o 5 Classroomat Govt. Pry. School Dali( Total Students: 72, 21 minorities)	90:10	5	7	31.50	3.50	35.00	15.75
5	C/o 2 Classroom at Govt. Pry. School Old Dali( Total Students: 35, 12 minorities)	90:10	2	7	12.60	1.40	14.00	6.30
6	C/o 2 Classroom at Govt. Pry. School Rilu( Total Students: 60, 40 minorities)	90:10	2	7	12.60	1.40	14.00	6.30
	Total				210.60	23.40	234.00	105.30

<sup>\*</sup> The proposal at Sl. No 3 was for construction of 40 bedded Boys' hostel. The State stated that there is an old Girl's hostel building in the school. Considering the priority of MsDP, the EC directed the State to construct the new hostel and make the Girls students shift in the new hostel and the boys students to be accommodated in the old hostel.



## 5. District: East Siang

## (i) Ramle Bango Block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1	C/o ACRs for Govt. Rina Pry. School At Rina ( Total Students: 25, 25minorities)	90:10	3	7.00	18.90	2.10	21.00	9.45
2	C/o ACRs for Govt. Mane Pry. School At Mane ( Total Students: 18, 18 minorities)	90:10	2	7.00	12.60	1.40	14.00	6.30
	Total				31.50	3.50	35.00	15.75

## 6. Tawang

# (i) Tawang Block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1	C/o School Building Bomba Sec School Lemberdung ( Total Students: 215, 169 minorities. The school building will have 14 ACRs)	90:10	1	150	135.00	15.00	150.00	67.50
	Total				135.00	15.00	150.00	67.50

# (ii)Mukto Block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment	
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4. Mich

40.50	4.50	45.00	20.25
4	40.50 40.50		

# (iii)Lumla Block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1	C/o 40 bedded Girls' Hostel at ME School Kuntse (Dundunghar) Total students; 103 and 100% are Minorities	90:10	1	45	40.50	4.50	45.00	20.25
2	C/o 40 bedded Girls' Hostel at KGBV, Pharmey(Lumla) Total students; 144 and 118are Minorities	90:10	1	45	40.50	4.50	45.00	20.25
	Total				81.00	9.00	90.00	40.50

# 7. Siang (Bifurcated from West Siang)

# (i) Kaying Payum Block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1	C/o RCC School Building at Lower Primary School at Yipe Kaying village (7 rooms).Total students; 150 and 135 are Minorities	90:10	1	49.00	44.10	4.90	49.00	22.05
2	C/o RCC School Building at Residential School at Pame (8 rooms).Total students; 170 and 150 are Minorities	90:10	1	56.00	50.40	5.60	56.00	25.20
3	C/o RCC School Building at Upper Primary School at Kerang (8 rooms).Total students; 220 and 200 are Minorities	90:10	1	56.00	50.40	5.60	56.00	25.20



	Total				229.50	25.50	255.00	114.75
5	C/o RCC 40 Bedded Girls Hostel with Toilet Block at Upper Primary School Bogne.Total students; 240 and 200 are Minorities	90:10	1	45.00	40.50	4.50	45.00	20.25
4	C/o RCC School Building at Lower Primary School at Sirum (7 rooms).Total students; 160 and 140 are Minorities	90:10	1	49.00	44.10	4.90	49.00	22.05

# 8. District : Papum Pare

# (i) Sagalee Block

S.no	Name of projects	Sharing ratio	Unit	Unit	Central share	State share	Total Cost	1 <sup>st</sup> installment
1	C/o ACR at Kamrung Govt. Middle School. Total students; 10 and 7 are Minorities	90:10	1	7	6.30	0.70	7.00	3.15
2	C/o ACR at Rigio Govt. Pry. School under Mengio Circle.Total students; 10 and 6 are Minorities	90:10	1	7	6.30	0.70	7.00	3.15
3	C/o ACR at Karoi Govt. Pry. School .Total students; 9 and 5 are Minorities	90:10	1	7	6.30	0.70	7.00	3.15
4	C/o ACR atGovt.Middle School Khamlee Village.Total students; 10 and 5 are Minorities	90:10	1	7	6.30	0.70	7.00	3.15
5	C/o ACR at Longte Tapu Govt.Middle School .Total students; 10 and 5 are Minorities	90:10	1	7	6.30	0.70	7.00	3.15
	Total				31.50	3.50	35.00	15.75



#### (ii) Doimukh Kimin

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1	C/o Drinking water supply at Lower Mebiaso Total Population; 160 and 152 are Minorities	90:10	1	98	88.20	9.80	98.00	44.10
	Total				88.20	9.80	98.00	44.10

## 9. Changlang

# (i) Khagam Miao

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1	C/o Sadbhawna Bhawan (Multipurpose) Hall at Miao.Totalpopulation; 11878 and 9847 are Minorities	90:10	1	40.00	36.00	4.00	40.00	18.00
2	C/o Govt. Primary School Building at New Khimiyang villag (5 Class rooms and 1 Teachers Common room with verandah)Total students; 57and 100% are Minorities	90:10	6	7.00	37.80	4.20	42.00	18.90
3	C/o Govt. Primary School Building at Old Champo village (2 Class rooms and 1 Teachers Common room with verandah)Total students; 24 and 100% are Minorities	90:10	3	7.00	18.90	2.10	21.00	9.45
4	C/o Govt. Primary School Building at Old Plone village 2 Class rooms and 1 Teachers Common room with verandah)Total students; 45 and 100% are Minorities	90:10	3	7.00	18.90	2.10	21.00	9.45



Total 111.60 12.40 124.00 55.80

# (iii) Bordumsa Diyun

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1	C/o Sadbhawna (Multipurpose) building at Bordumsa HQ.Total population; 29049 and 20860 are Minorities	90:10	1	110.00	99.00	11.00	110.00	49.50
2	C/o 8 Nos. Anganwadi centre (AWC) in the villages of 1. Magantong-I, 2. Mohong Mura-II, 3. Kumung Pather - III, 4. Namleng, 5. Uchabam, 6. Dapkhu- III, 7. Kusum Pather-II, 8. Rajanagar -II (B)	90:10	8	7.00	50.40	5.60	56.00	25.20
3	C/o School Building at Govt. Highier Sec. School, Bordumsa.(600 students, 292 minorities)	90:10	1	32.00	28.80	3.20	32.00	14.40
4	C/o 2 Units Bachelor barrack for School Teachers at Innao.	90:10	2	7.00	12.60	1.40	14.00	<b>6</b> .30
5	C/o 2 Units Bachelor barrack at Govt. HR. Sec. School,Diyun.	90:10	2	7.00	12.60	1.40	14.00	<b>6</b> .30
6	C/o 2 units Anganwadi centre (AWC) at Diyun HQ-I.	90:10	2	7.00	12.60	1.40	14.00	6.30
7	C/o Additional Class rooms for Diyun Secondary School	90:10	1	7.00	6.30	0.70	7.00	3.15
8	Extension of 6 class rooms for Govt. Middle School, Wagun III (148 students, 65 are minorities)	90:10	6	7.00	37.80	4.20	42.00	18.90
	Total				260.10	28.90	289.00	130.05



#### (iv) Nampong Manmao

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1	C/o Sadbhawna (Multipurpose Hall) at Nampong.	90:10	1	100.00	90.00	10.00	100.00	45
2	C/o Govt. Primary School Building at Tengpum Village.	90:10	2	7.00	12.60	1.40	14.00	6.30
9	C/o Anganwadi Centre Building at (1) Longman -I, (2) Tikhak Putak (3) Nongthey - II (4) Mossang Pultak (5) Tikhak khamlang villages	90:10	5	5.00	22.50	2.50	25.00	11.25
11	C/o Anganwadi Centre in the Villages of (1) Tirap Sakan (2) Horu Putok (3) Old Longtoi (4) Phinbiro - I (5) New Dokpey villages	90:10	5	5.00	22.50	2.50	25.00	11.25
12	C/o 2 units Teachers Barrack for Govt. Sec. School, Manmao.(16 teachers, 164 students)	90:10	2	7	12.60	1.40	14.00	6.30
	Total				160.20	17.80	178.00	80.10

#### 10. District: West Kameng

#### (i) Dirang Block

C/o infrastructure development of Govt. Sec School , Rama Camp (50 beddded hostel each for Girls and Boys): There are two hostels in this proposal, one each for boys and girls. The EC approved the proposal on the condition that the hostels are attached to the school premises and not in a standalone basis.

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment	
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1	C/o infrastructure development of Govt. Sec School , Rama Camp (50 beddded hostel each for Girls and Boys)	90:10	2	45	81.00	9.00	90.00	40.50
	Total				81.00	9.00	90.00	40.50

# (ii) Nafra Buragaon:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1	C/o 30 beddedBoys' Hostel at Govt. Higher Sec. School Thrizino (There are 287 students in this school)	90:10	1	45	45.00	5.00	50.00	22.50
	Total				45.00	5.00	50.00	22.50

## (iii) Kalaktang Block

S.no	Name of projects	Sharing ratio	Unit	Unit	Central share	State share	Total Cost	1 <sup>st</sup> installment
1	C/o 3 unit classrooms at Yollongripam with 1 tupe-II Teachers Barrack(35 students, 32 are minorities)	90:10	3	7	18.90	2.10	21.00	9.45
2	Extn of 2 classrooms at GPS Lunglar(42 students, all are minorities)	90:10	2	7	12.60	1.40	14.00	6.30
3	C/o 40 bedded Boys hostel at Rajendra Ashram with toilet, Rupa(135 students, all are minorities)	90:10	1	45	40.50	4.50	45.00	20.25
4	C/o 20 boarderd Girls'hostel at Boha with toilet (242 students, all are minorities)	90:10	1	45	40.50	4.50	45.00	20.25
5	Providing water supply to Yokmuzor	90:10	1	12	10.80	1.20	12.00	5.40
6	Providing water supply to Gorbow & Mukhuthing	90:10	1	7	6.30	0.70	7.00	3.15



	Total				142.20	15.80	158.00	71.10
7	C/o double unit Bachelor Barrack at Mingmachur (There are 2 teachers and 35 students in this school. All the students are from minority community	90:10	1	14	12.60	1.40	14.00	6.30

## 11. District: East Kameng

#### (i) Seppa Block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1	C/o Girls'hostel at Govt. Hr. Secondary School, Pampoli. This hostel is attached to the school and within the premise of school	90:10	1	45	40.50	4.50	45.00	20.25
2	C/o semi RCC Type-II Teacher Barrack at Govt. Middle School Pachi (150 students, 38 minorities)	90:10	1	15	13.50	1.50	15.00	6.75
3	C/o semi RCC Type-II Teacher Barrack at Govt. Middle School Pabua(200 students, 75 minorities)	90:10	1	15	13.50	1.50	15.00	6.75
	Total				67.50	7.50	75.00	33.75

## (ii) Pakke Kessang Block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1	C/o Sadbhavna Mandap/Bhawan at Pakke Kessang Hq.	90:10	1	110	99.00	11.00	110.00	49.50
	Total				99.00	11.00	110.00	49.50

The meeting ended with thanks to the Chair



# Attendance Sheet for 141st Empowered Committee meeting

(J)	4	ω	2	_	No.
		JAGMOMAN GUPTA	R. S. Saxene	S. C. Sharma	Name & Designation
		F3 x EA	NAMABO.	Ministry of Drinking water & Sanitabier FOI, ries Dash,	Department/Ministry
		2041181180		611-24364113	Contact no.
		JMGENICA			Email
		A.		S 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Signature