MsDP-13/421/2017-MsDP-MOMA
Government of India
Ministry of Minority Affairs

11th Floor, Pt. Deen Dayal Antodaya Bhavan,
C.G.O. Complex, Lodhi Road,
New Delhi – 110003
Dated: 26.12.2017

OFFICE MEMORANDUM

Subject: MINUTES OF THE 138th MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 22.12.2017 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS..

The undersigned is directed to refer to O.M. NO. 39(03)/PFC-II/2017 dated 22.12.2017 of the Department of Expenditure, Govt. of India and to forward herewith Minutes of the 138th meeting of Empowered Committee under Multi-Sectoral Development Programme held on 22.12.2017 under the Chairmanship of Secretary, Ministry of Minority Affairs for necessary action. .

(Geeta Mishra)
Under Secretary to the Govt. of India

To:

1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi
2. Advisor (Social Sector), Planning Commission, Yojana Bhawan, New Delhi
3. Secretary, Ministry of Women & Child Development, Shastri Bhawan, New Delhi.
4. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.
5. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
6. Secretary, Department of Drinking Water Supply, CGO Complex, New Delhi.
7. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
8. Secretary, Department of Higher Education, Shastri Bhawan, New Delhi.
9. Secretary, Department of School Education and Literacy, Shastri Bhawan, New Delhi
10. Secretary, Ministry of Skill Development, Shivaji Stadium, New Delhi.

Copy for information:-

1. Pr. Secretary, Minority Welfare Department, Manipur
2. Secretary, Minority Welfare Department, Chattisgarh
3. Pr. Secretary, Minorities Welfare Department, Govt. of Assam
4. Pr. Secretary, Minority Welfare Department, Uttar Pradesh.
5. Secretary, Minority Welfare Departement, Rajasthan.

F.No. MsDP-13/421/2017-MsDP-MOMA
Govt. of India
Ministry of Minority Affairs

MINUTES OF THE 138th MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 22.12.2017 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

The 138th Meeting of the Empowered Committee (EC) for Multi-sectoral Development Programme (MsDP) was held on 22.12.2017, under the Chairmanship of Secretary, Ministry of Minority Affairs to consider and approve the project proposals with regard to the Minority Concentration Blocks/Towns received from State Governments of Assam, Chhattisgarh, Uttar Pradesh and Jharkhand. Principal Secretary, Uttar Pradesh, , Assistant Director, Govt. of Rajasthan, Joint Director, Govt. of Uttar Pradesh, representatives of the Ministry of WCD, Director, Govt. of Manipur and consultant of NAWADCO were present during the meeting. Director & Deputy Director, Govt. of Rajasthan, Additional Secretary, Govt. of Assam & officers of State of Chhattisgarh alongwith district officials attended the meeting through video-conferencing. It was informed by Additional Secretary, Assam that Pr. Secretary of the State could not attended the meeting due to his foreign deputation and Secretary, Govt. of Assam is on Election Duty. It was also informed by representative of Govt. of Manipur that the Commissioner, MoBC, Govt. of Manipur could not attended the meeting due to his presence in State Assembly. The EC expressed its concerned and expressed that the concerned Department head of the State should ensure their presence during the meeting of Empowered Committee to facilitate the approval of projects. The JS &FA, MoMA also attended the meeting.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period.

3. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / Mission Director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

4. The States/UTs were advised by the Empowered Committee to ensure that the catchment area of the assets created under MsDP have substantial minority population. Further the States/UTs would also ensure that the ownership of the asset created would be with the Govt/Govt body.

5 **Centrally Sponsored Scheme (CSS) guidelines**: MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. Whenever CSS are sanctioned under MsDP, it shall be ensured by the Ministry of MA as well as the State Govt. that the Ministry/department concerned in the Centre and State are informed so that the number of units taken up are accounted in their physical register and are also inspected by their officials wherever spot inspections are carried out in the States.

6. **Timely release of funds:** The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.

7. **Utilization Certificate:** For release of second installment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress as proof of the work in progress. The Utilization Certificates of the 2nd and subsequent installment should also be submitted by the States/UTs to the Ministry.

8. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.

9. **Inclusion of Members of Parliament in State and district level committees:** Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.

10. **Foundation laying/inauguration ceremony & Display boards:** The States were requested to inform the Ministry about the completion of works and also the readiness for foundation stone laying well in advance so as to enable the Ministry to participate at appropriate level in the foundation stone laying and inauguration ceremonies in respect of projects sanctioned under this scheme. As provided in para 16.1(ii) of the scheme of MsDP it should be ensured that a 'display board' with name of the project printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. States/UT should ensure this during the time of construction and a permanent display put up on completion of each project.

11. General conditions applicable to projects approved by the Empowered Committee for approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-

Approval of the State department concerned/Mission Director for Centrally Sponsored Scheme (CSS) concerned have covered the following –

(a) **Need** for having the proposal sanctioned under MsDP.

(b) Duplication has been eliminated.

(c) Proposal is as per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines concerned.

(d) **Separate accounts for schemes under MsDP will be maintained** and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.

(e) Estimates have been prepared as per Schedule of Rates (SOR) of the State Government and have been approved by a competent engineering department of the State Govt.

(f) **Staff is available** for functioning unit or will be provided for new unit.

(g) **Recurring expenditure** would be provided by the State Government.

(h) Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.

12. **Review meetings of Oversight committee in State and district level committees:** The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

13. **Photographs:**Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be sent by email to**shubhendu.ss@nic.in**.

14. **Provision of toilets and bathrooms** : The EC emphasized that there should be adequate number of toilets and bathrooms and provision of water in the proposed projects.

15. The Chairman (EC) emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important, but it is also equally important to see that the assets created are actually imparting benefits to the minorities. The State Governments were impressed upon to propose the locations of projects under MsDP accordingly.

A. UTTAR PRADESH

I. REVIEW OF THE STATUS OF PROJECTS APPROVED:-

The Chairman, Empowered Committee reviewed the status of projects sanctioned for identified area of the Uttar Pradesh during 11th & 12th Five Year Plan. (a). Financial Progress:-

	Released in 11th Plan	Released in 12th Plan	Utilization reported for 11th Plan	Utilization reported for 12th Plan.
Amount (in Rs. crore)	790.12	1091.52	730.00	236.56

(b). Physical Progress:-

Prominent Project	11th Plan			12th Plan		
	U.S	U.C.	W.I.P	U.S	U.C.	W.I.P
ACRs	667	556	146	546	174	204
School Building	61	32	15	241	36	45
ITI	32	19	13	35	0	18
IAY	84480	75138	1264	574	0	0
AWC	9336	8429	323	1843	399	287
Health Projects	870	672	71	200	14	55
Hostels	12	7	5	23	5	8
Polytechnic	19	3	16	6	0	4

The status of utilization of funds released by the Ministry and physical status of the projects alongwith it's commissioning were discussed with the representative of the State Government. The Chairman directed the State representative to expedite the utilization of funds released by Ministry during 11th & 12th Plan.

Principal Secretary, Govt. of Uttar Pradesh, who attended the meeting, informed the EC that out of 164 inter college buildings 74 were completed, 39 are made functional and the work regarding construction of 17 inter colleges has not yet started. The non-functionality of colleges is mainly due to non-availability of teaching staff. The matter has been referred to State Government for creation of posts by the Education Department. She further stated that in all the projects including education, health, drinking water sector, projects having worth Rs. 54 crore (1st Installment) could not be started mainly because of non-availability of land. The State Government is now considering dropping of these projects and suggesting alternative proposals. She proposed that unspent amount of Rs. 54 crore may be adjusted there.

Pr. Secretary, Govt. of Uttar Pradesh also mentioned that the un-started projects of IAY and Hand Pumps which could not be started, will not be taken up by the State Government as their construction is no more feasible. The amount released by MoMA may be allowed to utilize for alternative projects. She further added that the State has submitted proposals for furniture of 13 schools in the district of Muzaffarnagar, Hapur, Ghaziabad and Meerut districts. She stated that the buildings have been completed for these schools and if furniture is provided to these schools, the teaching classes will be started by next academic year.

The Chairman, EC observed that the progress of implementation of MsDP in State like Uttar Pradesh should be reviewed on regular basis.

II. CONSIDERATION/APPROVAL OF FRESH PROJECTS FOR MCBs/MCTs:-

The State Govt. of Uttar Pradesh has submitted project proposals in respect of MCBs of the State alongwith approval of the State Level Committee on 15 PP. The EC considered the following projects subject to the condition that the State will submit the requisite declaration in appendix-II of guidelines of MsDP for all the projects, if not furnished.

The details of project discussed by the EC are as follows:-

(i) **Water Supply Schemes:-** The State submitted 16 new Water Supply Schemes. The EC observed that such project could only be considered once these are approved by SLSSC of the State. On the query of the State representative, the EC observed that the approval of the committee namely SLSSC is required for Water Supply Schemes as it is a specific committee on Water Supply Scheme. The representative of the Drinking Water & Sanitation, GoI also informed the EC that the representative of the M/o DW&S also attends the meeting of SLSSC. Accordingly, the EC directed the State representative to expedite the submission of approval

of SLSSC for projects earlier approved by EC in principle and also submit the approval of SLSSC and cost abstract of instant projects.

(ii) **Construction of Government Inter College:-** The EC considered the 16 projects for construction of Govt. Inter Colleges in the various MCBs of Uttar Pradesh. As per the minutes of SLC of the State of Uttar Pradesh, the EC observed that the State has not able to start construction of 17 Govt. Inter Colleges sanctioned by the EC during 2013-14, 2014-15 and 2015-16. The State representative informed the EC that the State is willing to drop these 17 projects and agreed to the advice of the EC that the funds already released by MOMA for these 17 project may be utilized for construction of 16 new GICs. However, when the details of 16 new GIC were checked, it was noticed that GIC at Amria Block of Pilibhit is related to construction of Playground instead of building. Considering this, the EC agreed for construction of 15 GICs and also agreed for adjustment of 1st installment released by MoMA for the 17 GICs sanctioned earlier by EC, for the construction of these 15 new proposed GICs. The amount of Rs.18.96 crore released by Ministry for construction of 17 GIC will be adjusted against the fresh projects proposed by State Government.

(iii) **Construction of Polytechnic:-** The proposal of the construction of Polytechnic at Shamli was considered by Empowered Committee. The Committee observed that of the polytechnic proposals approved earlier, 9 have been completed. The completed polytechnics are awaiting for the approval of AICTE in order to make these functional. Considering this, the EC accorded its in-principle approval for construction of Polytechnic at Shamli on the condition that State will intimate the report of the commissioning of the earlier approved project to this Ministry at the earliest. The release of the funds as Central Share for the projects would be subject to the fulfillment of above condition and submission of cost abstract and full project details by the State.

(iv) **Construction of Sadbhav Mandap:-** The proposal of the State for construction of Sadbhav Mandap was considered and approved by Empowered Committee subject to condition that the asset will be constructed at Towns/Block Hqrs. For earlier approved similar projects it was informed that construction agencies has been identified and MoU have been entered with concerned parties. The State representative also informed that file for funds release is also in advance stage and the process will be completed in next three weeks.

(v). **Furniture for the GIC already approved under MsDP:-** The Government of Uttar Pradesh vide their letter No 3043/52-1-17-13(MsDP)/2017 dated 24.11.2017 has informed the Ministry that during 11th& 12th Plan period, the Ministry has approved different nos. of Schools in identified Minority Concentration Areas. Amongst the approved schools, it has been informed by the State that structure for 16 more schools have been completed/being completed. Under the MsDP, the provision for furniture & equipment for these schools was not included in the sanction. The State Government has now stated that since these schools lack furniture & equipment, the infrastructure built under MsDP could not be used. The

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State has now requested this Ministry for sanctioning of furniture and equipment items for these 16 schools at the unit cost of Rs. 27.30 lakh. Pr. Secretary to the Govt. of UP also informed the EC that funds released by MoMA, for earlier sanctioned for similar project, are in final stage of release to the implementing agency. The EC agreed to the project.

The EC decided to approve the following projects and also decided to release the 1st installment of maximum upto 50% of the Central share for implementation of the projects.

(a). New Projects

S.N	Name of projects	District Name	Block/ Town Name	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of Sadhbhaw Mandap	Sultanpur	Dubeypur	60:40	1	120.00	72.00	48.00	120.00	36.00
2	Construction of Sadhbhaw Mandap	Santkabir Nagar	Sotha	60:40	1	120.00	72.00	48.00	120.00	36.00
3	Construction of Sadhbhaw Mandap	Ambedkar nagar	Tanda	60:40	1	120.00	72.00	48.00	120.00	36.00
4	Construction of Sadhbhaw Mandap	Etawah	Etawah	60:40	1	120.00	72.00	48.00	120.00	36.00
5	Construction of Rajkiye Inter College	Hapur	Gholna	60:40	1	455.25	273.15	182.10	455.25	67.57+*
6	Construction of Rajkiye Inter College		Salai	60:40	1	455.25	273.15	182.10	455.25	*
7	Construction of Rajkiye Inter College	Rampur	Bilaspur	60:40	1	458.22	274.93	183.29	458.22	*
8	Construction of Rajkiye Inter College			60:40	1	458.22	274.93	183.29	458.22	*
9	Construction of Rajkiye Inter College			60:40	1	458.22	274.93	183.29	458.22	*
10	Construction of Rajkiye Inter College			60:40	1	458.22	274.93	183.29	458.22	*
11	Construction of Rajkiye Inter College		Swar	60:40	1	458.22	274.93	183.29	458.22	*

12	Construction of Rajkiye Inter College		Shahabad	60:40	1	458.22	274.93	183.29	458.22	*
13	Construction of Rajkiye Inter College	Shamli	Thanabhavan	60:40	1	348.00	208.80	139.20	348.00	*
14	Construction of Rajkiye Inter College			60:40	1	348.00	208.80	139.20	348.00	*
15	Construction of Rajkiye Inter College			60:40	1	348.00	208.80	139.20	348.00	*
16	Construction of Rajkiye Inter College	Bijnor	Kiratpur	60:40	1	461.04	276.62	184.42	461.04	*
17	Construction of Rajkiye Inter College		Mohd Pur Devmal	60:40	1	461.04	276.62	184.42	461.04	*
18	Construction of Rajkiye Inter College		Nehtaur	60:40	1	461.04	276.62	184.42	461.04	*
19	Construction of Rajkiye Inter College		Mohd Pur Devmal	60:40	1	461.04	276.62	184.42	461.04	*
	Total						**4216.76**	**2811.22**	**7027.98**	**211.57**

***1st installment/balance part of 1st installment is adjustable against the funds released by MoMA as 1st installment of Central Share for the project for C/o GICs dropped by Govt. UP.**

(b). **Furniture for Projects earlier sanctioned under MsDP:-**

S.N	Name of projects	District Name	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment (in Rs. Lakh)
1	Purchase of Furniture	Hapur	60:40	1	27.30	16.38	10.92	27.30	8.19
2	Purchase of Furniture		60:40	1	27.30	16.38	10.92	27.30	8.19
3	Purchase of Furniture		60:40	1	27.30	16.38	10.92	27.30	8.19
4	Purchase of Furniture		60:40	1	27.30	16.38	10.92	27.30	8.19
5	Purchase of Furniture	Muradabad	60:40	1	27.30	16.38	10.92	27.30	8.19
6	Purchase of Furniture		60:40	1	27.30	16.38	10.92	27.30	8.19
7	Purchase of Furniture	Badaun	60:40	1	27.30	16.38	10.92	27.30	8.19
8	Purchase of Furniture	Meerut	60:40	1	27.30	16.38	10.92	27.30	8.19

9	Purchase of Furniture		60:40	1	27.30	16.38	10.92	27.30	8.19
10	Purchase of Furniture		60:40	1	27.30	16.38	10.92	27.30	8.19
11	Purchase of Furniture		60:40	1	27.30	16.38	10.92	27.30	8.19
12	Purchase of Furniture	Baghpat	60:40	1	27.30	16.38	10.92	27.30	8.19
13	Purchase of Furniture	J P Nagar	60:40	1	27.30	16.38	10.92	27.30	8.19
14	Purchase of Furniture	Ghaziabad	60:40	1	27.30	16.38	10.92	27.30	8.19
15	Purchase of Furniture	Sambhal	60:40	1	27.30	16.38	10.92	27.30	8.19
16	Purchase of Furniture	Siddarthnagar	60:40	1	27.30	16.38	10.92	27.30	8.19
	Total					**262.08**	**174.72**	**436.8**	**131.04**

(c). List of GIC earlier approved by EC which has been dropped by State of Uttar Pradesh

Rs. In Lakh.

S. No	Year	District Name	Block Name	Place	Empowered Committee			Sharing Ratio	State Share	
					Date	Approved Share			Unit Cost	Date
						Unit	Total Cost			
Name of Project - Rajkiye Inter College										
1	2015-16	Rampur	Sawar	Kadera/ Kandusara	99/21-27.07.2015	1	502.40	75:25	188.40	26.09.15
2	2015-16	Muzaffarnagr	Muzaffarnagar/Sadar	Dhandera	99/21-27.07.2015	1	309.76	75:25	116.16	26.09.15
3	2015-16	Partapgarh	Partapgarh	Partapgarh	112-16.03.2016	1	348.74	60:40	104.62	30.03.16
4	2015-16	Bahraich	Chitaura	Chitaura	112 16.03.2016	1	348.74	60:40	104.62	30.03.16
5	2015-16		Jarwal	Jarwal	112 16.03.2016	1	348.74	60:40	104.62	30.03.16
6	2015-16		Sirsiya	Karonda	112 16.03.2016	1	348.74	60:40	104.62	30.03.16
7	2015-16		Navabganj	Gokulpur	112 16.03.2016	1	348.74	60:40	104.62	30.03.16
8	2015-16		Hajurpur	Hajurpur	112 16.03.2016	1	348.74	60:40	104.62	30.03.16
9	2015-16	Barabanki	Sirauli Gauspur	Bhavanipur	112 16.03.2016	1	315.00	60:40	94.50	30.03.16
10	2016-17	Hardoi	Shahbad		130 29.03.2017	1	348.74	60:40	104.62	31.03.16
11	2016-17		Purkaji		130 29.03.2017	1	345.00	60:40	103.50	31.03.16
12	2016-17		Shahpur		130 29.03.2017	1	345.00	60:40	103.50	31.03.16

13	2013-14	Sharanpur	Ballia Kheri	Shekhpur Kadeeem	69 22.08.2013	1	301.96	75:25	113.23	29.09.13
14	2013-14		Sarsawan	Dambhera	69 22.08.2013	1	301.96	75:25	113.23	29.09.13
15	2013-14	J P Nagar	Dhanora	Kuvakhera	77 23.10.2013	1	302.00	75:25	113.25	12.02.14
16	2013-14	Sharwasti	Bhinga		69 22.08.2013	1	347.31	75:25	130.24	20.09.13
17	2013-14	Jallon	Nagar Palika Parishad Jallon	Oriya Road	85 30.01.2014	1	236.00	75:25	88.50	28.02.14
				Total		17	5747.57		1896.85	

B. ASSAM

The proposal of Govt. of Assam, which couldn't be taken up during 137th EC due to absence of Pr. Sec/Sec in the meeting, was placed before the Empowered Committee for consideration. An Official of Govt. of Assam informed that, as the Pr. Sec. is out of the Country on official duty and the Secretary is also on election duty, she shall represent the State Govt. on their behalf during the 138th EC meeting.

2. The EC reviewed the status of projects sanctioned under MsDP from inception till date. As per record of the following was found as the Status of the State:-

(a). Financial Progress:-

	Released in 11th Plan	Released in 12th Plan	Utilization reported for 11th Plan	Utilization reported for 12th Plan.
Amount (in Rs. crore)	692.75	612.15	424.83	20.73

(b). Physical Progress:-

Prominent Project	11th Plan			12th Plan		
	U.S	U.C.	W.I.P	U.S	U.C.	W.I.P
ACRs	3557	345	774	5986	0	0
School Building	--	--	--	254	0	0
ITI	15	0	6	---	---	---
IAY	89836	53575	20357	--		
AWC	2077	604	1025	1096	0	0
Health Projects	133	83	10	237	0	0
Hostels	38	4	13	82	0	0
Polytechnic	1	0	0	---	---	---

The State Official stated that few projects sanctioned during 11th Plan could not be started due to cost escalation and land unavailability. It was also stated that some projects of both 11th and 12th plan are still in progress due to delay in release of funds by the State Government. The EC pointed out that cost escalation should be borne by the State Government and directed the State Government to review all such projects and approach the EC with the new proposal along with an action plan for the pending projects.

C. MANIPUR

I. **REVIEW OF THE STATUS OF PROJECTS APPROVED:-** The EC reviewed the status of projects sanctioned under MsDP from inception till date. As per record of the following was found as the Status of the State:-

(a). Financial Progress:-

	Released in 11th Plan	Released in 12th Plan	Utilization reported for 11th Plan	Utilization reported for 12th Plan.
Amount (in Rs. crore)	120.43	115.56	106.65	8.86

(b). Physical Progress:-

Prominent Project	11th Plan			12th Plan		
	U.S	U.C.	W.I.P	U.S	U.C.	W.I.P
School Building	375	199	176	155	0	1
ITI	1	1	0	0	0	0
IAY	5940	5940	0	1713	0	0
AWC	75	60	15	32	0	0
Health Projects	152	70	82	65	0	0
Hostels	35	1	11	27	0	1
Drinking Water	679	422	224	35	0	0

The above figures was discussed by EC with State representative. The EC observed that implementation of projects needs to be expedited. Representative of the State Government stated that the updated status is not reflected in the data made available by the Ministry. The EC directed the State to submit the updated status to the Ministry urgently in the prescribed format which has been emailed to all State Govts.

II. **CONSIDERATION/APPROVAL OF FRESH PROJECTS FOR MCBs/MCTs:-**

The State Govt. of Manipur has submitted project proposals in respect of MCBs of the State alongwith requisite information in appendix-II of the guidelines. The EC considered the projects the following projects:-

(i) **C/o ACR with boys and girls toilet:** The State Govt. proposed to construct 14 ACRs, 1 Head Master Library, Laboratory and 10 toilets in Manipur Public School Koirengei, Imphal East. The School has an enrolment of 785 students, out of which 223(28%) areminorities. It is a CBSE Higher Secondary School with 80 teaching and non-teaching staffs. The State Government confirmed that it is a Govt. School which was established in 1979. The EC approved the proposal.

(ii) **C/o 100 bedded Girls' Hostel & Boys' Hostel:** The State has proposed to construct 100 bedded Girls' Hostel & Boys' Hostel with fencing in Manipur Public School Koirengei, Imphal East. The State has proposed to procure furniture for the hostels @ of 10% of civil cost of c/o hostel. The State submitted that this was based on the norms followed by M/o Social Justice & Empowerment. The EC approved the proposal to construct the hostels, However, it was agreed that the State Government would approach the EC for furniture's on completion of the construction of the hostels.

(iii) **C/o 10 ACRs at Huikap High School and Ramananda High School, Angtha:** The State Govt. proposed to construct 10 ACRs at Huikap High School and Ramananda High School, Angtha at a cost of Rs. 101.28 lakh each(for 10 classrooms). This was also discussed with the representative of MoHRD and accordingly the project was approved by EC.

The EC approved the following proposal and agreed to release 50% of the central share:

District: Imphal East

Block : Imphal East –II

S.No.	Name of projects	Components	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st instalment
1	C/o School building of Manipur Public School (785 students, 223 minorities)								
	1	14 ACRs	90:10	1*	122.20	109.98	12.22	122.20	54.99

	2	Head Master Library, Laboratory	90:10	1	75.65	68.09	7.57	75.65	34.04
	3	10 boys and girls toilet	90:10	1	30.84	27.76	3.08	30.84	13.88
	4	100 bedded Girl's Hostel with compound fencing	90:10	1	427.21	384.49	42.72	427.21	192.245
	6	C/o 100 bedded Boy's Hostel with fencing	90:10	1	427.21	384.49	42.72	427.21	192.245
2	C/o 10 ACRs at Huikap High School		90:10	1	101.28	91.15	10.13	101.28	45.58
3	C/o 10 ACRs at Ramananda High School, Angtha		90:10	1	101.28	91.15	10.13	101.28	45.58
						1157.10	**128.57**	**1285.67**	**578.55**

* 14 ACRs have been taken as 1 unit as the Government has submitted the project and given the rate for one unit as a whole.

D. RAJASTHAN

I. **REVIEW OF THE STATUS OF PROJECTS APPROVED**:- The EC reviewed the status of projects sanctioned under MsDP from inception till date. As per record of the following was found as the Status of the State:-

(a). Financial Progress:-

	Released in 12[th] Plan	Utilization reported
Amount (in Rs. crore)	97.21	47.01

(b). Physical Progress:-

Prominent Project	11th Plan		
	U.S	U.C.	W.I.P
School Building	15	3	3
ITI	6	0	5
Degree College	2	1	1
AWC	97	62	10
Health Projects	74	47	11
Hostels	8	1	4
ACRs	966	306	443

The above figures was discussed by EC with State representative. The EC observed that implementation of projects needs to be expedited.

III. CONSIDERATION/APPROVAL OF FRESH PROJECTS FOR MCBs/MCTs:-

The State Govt. of Rajasthan has submitted project proposals in respect of MCBs of the State alongwith requisite information in appendix-II of the guidelines. The EC considered the projects the following projects:-

(i) **Project for upgradation of PHC to CHC building at Naugaon Ramgarh Alwar:-** The EC opined that before considering this project, the views of NHM, Govt. of India may be obtained.

(ii) **Construction of Sadbhav Mandap in Govt. sec & Govt sr, Sec Schools:-**The proposals of the State for construction of Sadbhav Mandap in School premises was discussed by EC with the State representative. The EC observed that the Sadbhav Mandap would be a social asset and its presence in the school premises would disturb the academic work. The EC requested the State to revisit the project.

(iii) **Construction of Toilets in 15 Govt. sec & Govt sr, Sec Schools:-** EC discussed this project and observed that the cost of the project and component proposed by the State for this projects is on higher side. The EC requested the State to revise the project.

(iv) **C/o ACRs & Toilets**:- The EC agreed to the projects of State for construction of ACRs and Toilets on the pattern of RMSA/SSA. The representative of the MoHRD also agreed to the project.

(v) **C/o Construction of underground water tank in primary and upper primary Schools**:-The EC agreed to the projects.

(vi) **Construction of Publication and museum block at A.P.R.I. Tonk**:- The project was discussed by EC with the State representative. The EC agreed to the importance of the project and suggested the State to take up this project under other scheme of Government.

(vii) **CC Road and sewerage**:- The project for CC Road and Sewerage were discussed during the EC meeting. The EC observed that at present, the thrust of the programme is to address the area related with Education, Health and Skill. The EC requested the State to give preference to these sectors only.

(viii) **Change of Location**:- The State submitted that 16 projects earlier sanctioned by Ministry could not be implemented due to various reasons viz. land dispute, duplicity and non-availability of land. The State requested the EC for change

of location for these project. The EC agreed to the request of the State subject to fulfillment of all mandatory conditions laid down for the projects under the guidelines of MsDP.

1. The EC approved the following proposal and agreed to release 50% of the central share:

(1) District Hanumangarh

(i) Hanumangarh Block

S. no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1st installment
1	Construction of ACRs in 24 Govt. sec & Govt sr, Sec Schools	60:40	26	10.00	156.00	104.00	260.00	78.00
2	Construction of ACRs in 22 primary and upper primary Schools	60:40	42	7.00	176.40	117.60	294.00	88.20
3	Construction of Girls Toilet in 25 primary and upper primary Schools	60:40	25	3.25	48.75	32.50	81.25	24.38
4	Construction of Underground water tank in primary and upper primary Schools	60:40	9.00	0.65	3.51	2.34	5.85	1.76
	Total				384.66	256.44	641.1	192.34

2. The EC approved the following proposals for change of location subject to fulfillment of all mandatory conditions by the State as laid down in the guidelines of MsDP:-

S. No.	Approved projects	Meeting of EC	No. of units	Alternate location	Year of Approval	Reason for change
1	AWC, Jasoti in block Kama Bharatpur	124	1	AWC Kathol 3 Bharatpur	2016-17	Approved in MNREGA
2	AWC, Kerua in block Kama Bharatpur		1	AWC Kathol 4 Bharatpur		
3	AWC, Sarvarka in block Kama Bharatpur			AWC Khenchtan Bharatpur		
4	AWC, Ladlaka in block Kama Bharatpur		1	AWC Rasoolpur Bharatpur		
5	AWC, Bhesda Vaas in block Kama Bharatpur		1	AWC Nimla Bharatpur		
6	AWC, Jotgulab in block Kama Bharatpur		1	AWC Kathol 1 Bharatpur		
7	AWC, Eklhra in block Kama Bharatpur		1	AWC Dwarikapur Bharatpur		
8	AWC, Ghahgwadi in block Kama Bharatpur		1	AWC Baneni Bharatpur		

9	HsC in Jotsruddin block Kama Bharatpur	85	1	HsC in Udaka block Kama Bharatpur	2013-14	Land unavailable
10	HsC in Bhojwas block Tijara Alwar	117	1	HsC in Khutte kala block Tijara Alwar	2016-17	Not approved by central
11	HsC in Khora Karmali block Ramgarh Alwar		1	HsC in Kuuta Khoi block Ramgarh Alwar		Land unavailable
12	HsC in Bujka block Ramgarh Alwar		1	HsC in Nashopur block Ramgarh Alwar		Dispute on land
13	HsC in Saimla block Lakshmangarh Alwar		1	HsC in Ghangholi block Ramgarh Alwar		Building already constructed
14	HsC in Dhara ka Baas block Lakshmangarh Alwar		1	HsC in Sehajpur block Ramgarh Alwar		Constructed under NABARD
15	HsC in Eidpur block Lakshmangarh Alwar		1	HsC in Choma block Ramgarh Alwar		Land unavailable
16	ACR in Govt Sec school Saroi block Lakshmangarh Alwar		6	ACR in Govt Sec school Gothda block Lakshmangarh Alwar		Land unavailable

The meeting concluded with thanks to chair.

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