

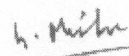
No. 3/298/2017-MsDP
Government of India
Ministry of Minority Affairs

11th Floor, Pt. Deen Dayal Antodaya Bhavan,
C.G.O. Complex, Lodhi Road,
New Delhi – 110003
Dated: 24.11.2017

OFFICE MEMORANDUM

Subject: MINUTES OF THE 135th MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 23.11.2017 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS..

The undersigned is directed to forward herewith Minutes of the 135th meeting of Empowered Committee under Multi-Sectoral Development Programme held on 23.11.2017 under the Chairmanship of Secretary, Ministry of Minority Affairs for necessary action. .


(Geeta Mishra)

Under Secretary to the Govt. of India

To:

1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi
2. Advisor (Social Sector), Planning Commission, Yojana Bhawan, New Delhi
3. Secretary, Ministry of Women & Child Development, Shastri Bhawan, New Delhi.
4. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.
5. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
6. Secretary, Department of Drinking Water Supply, CGO Complex, New Delhi.
7. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
8. Secretary, Department of Higher Education, Shastri Bhawan, New Delhi.
9. Secretary, Department of School Education and Literacy, Shastri Bhawan, New Delhi
10. Secretary, Ministry of Skill Development, Shivaji Stadium, New Delhi.

Copy for information:-

1. Secretary, Minority & other backward classes, Manipur
2. Pr. Secretary, Minority Welfare Department, Bihar
3. Secretary, Social Justice & Minorities Department, Haryana
4. Secretary, Minorities Welfare Department, Govt. of Mizoram
5. Secretary, Minority Welfare Department, Uttarkhand.

MINUTES OF THE 135th MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 23.11.2017 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

The 135th Meeting of the Empowered Committee (EC) for Multi-sectoral Development Programme (MsDP) was held on 23.11.2017, under the Chairmanship of Secretary, Ministry of Minority Affairs to consider and approve the project proposals with regard to the Minority Concentration Blocks/Towns received from State Governments of Haryana, Bihar, Uttarakhand, Mizoram and Manipur. The representatives of the Ministry of WCD, NAWADCO, NITI Aayog, Department of Expenditure and NAWADCO were present during the meeting. The Pr. Secretary to Govt. of Bihar, Secretary & officers of State of Uttarakhand, Mizoram, Manipur and Haryana alongwith district officials attended the meeting through video-conferencing. The Joint Secretary & Financial Advisor of the Ministry was also present during the meeting.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period.

3. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / Mission Director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

4. The States/UTs were advised by the Empowered Committee to ensure that the catchment area of the assets created under MsDP have substantial minority population. Further the States/UTs would also ensure that the ownership of the asset created would be with the Govt/Govt body.

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project should be printed on the display boards. States/UT should ensure this during the time of construction and a permanent display put up on completion of each project.

11. General conditions applicable to projects approved by the Empowered Committee for approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-

Approval of the State department concerned/Mission Director for Centrally Sponsored Scheme (CSS) concerned have covered the following -

- (a) Need for having the proposal sanctioned under MsDP.
- (b) Duplication has been eliminated.
- (c) Proposal is as per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines concerned.
- (d) Separate accounts for schemes under MsDP will be maintained and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
- (e) Estimates have been prepared as per Schedule of Rates (SOR) of the State Government and have been approved by a competent engineering department of the State Govt.
- (f) Staff is available for functioning unit or will be provided for new unit.
- (g) Recurring expenditure would be provided by the State Government.
- (h) Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.

12. Review meetings of Oversight committee in State and district level committees: The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

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5 **Centrally Sponsored Scheme (CSS) guidelines:** MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. Whenever CSS are sanctioned under MsDP, it shall be ensured by the Ministry of MA as well as the State Govt. that the Ministry/department concerned in the Centre and State are informed so that the number of units taken up are accounted in their physical register and are also inspected by their officials wherever spot inspections are carried out in the States.

6. **Timely release of funds:** The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.

7. **Utilization Certificate:** For release of second installment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress as proof of the work in progress. The Utilization Certificates of the 2nd and subsequent installment should also be submitted by the States/UTs to the Ministry.

8. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.

9. **Inclusion of Members of Parliament in State and district level committees:** Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.

10. **Foundation laying/inauguration ceremony & Display boards:** The States were requested to inform the Ministry about the completion of works and also the readiness for foundation stone laying well in advance so as to enable the Ministry to participate at appropriate level in the foundation stone laying and inauguration ceremonies in respect of projects sanctioned under this scheme. As provided in para 16.1(ii) of the scheme of MsDP it should be ensured that a 'display board' with name of the project printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the

13. **Photographs:** Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be sent by email to shubhendu.ss@nic.in.

14. **Provision of toilets and bathrooms:** The EC emphasized that there should be adequate number of toilets and bathrooms and provision of water in the proposed projects.

15. The Chairman (EC) emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important, but it is also equally important to see that the assets created are actually imparting benefits to the minorities. The State Governments were impressed upon to propose the locations of projects under MsDP accordingly.

A. BIHAR

1. REVIEW OF THE STATUS OF PROJECTS APPROVED:-

The Chairman, Empowered Committee reviewed the status of projects sanctioned for identified area of the Bihar during 11th & 12th Five Year Plan. The status of utilization of funds released by the Ministry and physical status of the projects alongwith it's commissioning were discussed with the representative of the State Government. The status of the projects as per the records of the Ministry was following:-

(a). Financial Progress:-

	Released in 11 th Plan	Released in 12 th Plan	Utilization reported for 11 th Plan	Utilization reported for 12 th Plan.
Amount (in Rs. crore)	405.63	416.86	317.09	56.74

(b). Physical Progress:-

Prominent Project	11 th Plan			12 th Plan		
	U.S	U.C.	W.I.P	U.S	U.C.	W.I.P
ACRs	2056	1082	473	2418	168	338
School Building	92	56	32	263	0	0
ITI	9	0	2	--	--	--
IAY	35657	14962	16777	5630	0	0
AWC	4835	1374	1030	90	35	55
Health Projects	249	102	102	517	76	19
Hostels	41	10	18	42	10	0
Polytechnic	2	0	2	1	0	0

State Govt. representative informed the Empowered Committee that works sanctioned under MsDP are being implemented and UCs for the projects are also being submitted in time. He assured the EC that the projects sanctioned would be completed within stipulated time.

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The Chairman, Empowered Committee requested the State to further strengthen the monitoring of progress in execution of projects so far approved under MsDP and suggested that the State may depute its officers for field visit to assess the actual progress of the projects and opined that a detailed review meeting based on the exercise of the State may be take place in Ministry in the mid of December, 2017. The Pr. Secretary assured that the State will accept the advice of Empowered Committee.

2. CONSIDERATION/APPROVAL OF FRESH PROJECTS FOR MCBs/MCTs:-

The State Govt. has submitted various projects proposals including alternate projects for projects dropped by 88th EC. The project considered by Empowered Committee is as under:-

(a). Alternative Proposal

The State Govt. of Bihar has informed that a few projects approved during 11th and 12th plan could not be implemented due to various reasons. They further informed that the Empowered Committee in its 88th meeting approved the proposal of the State Govt. for dropping of these projects having central share of Rs. 7329.681 Lakhs Against these dropped projects Rs. 3300.54 lakhs is available with the State Govt. in respect of project for Darbanga, Sitamarhi, Katihaar, Purnea and Araria districts. The Empowered Committee in its 88th, 96th, 99th and 110 meeting approved a few projects adjusting the Central Share of Rs. 4029.627 lakhs, excluding these approvals, Rs. 3300.54 lakhs is still available with the State Govt. for the projects drop by the 88th Empowered Committee in respect of Darbanga, Sitamarhi and Araria district. The details of these is as under.

S. No	District	Amount Available	Already Sanctioned	Balance available for alternate projects
				In Rs. Lakh
1.	Darbanga	1100.475	1030.62	69.855
2.	Sitamarhi	1254.03	281.844	972.186
3.	Araria	1153.66	128.748	1024.912
4.	Katihaar	1908.703	1809.98	98.723
5.	Purnea	1912.813	778.435	1134.378
6.	Madhubani	39.45	00.00	39.45
		7369.131	4029.627	3339.504

The Empowered Committee considering the facts presented by the State accorded its approval for adjustment of amount available with the State Government against dropped projects in following manner:-

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District - Darbhanga				Details of Alternate Project			
Sl. No.	Project details with location	Details of Project to be dropped		Reasons for dropping	Details of project alongwith location	Total cost of projects	Central Share
		Approved by EC	Amount released as 1st & 2nd installment (Central Share)				
1	Construction of IAY	8th E.C. 19.12.08	599.81	Difference in the unit cost of MoMA & Rural Development Depart.	Construction of 100 bedded boys & girls hostel at Polytechnic / +2 High School in Hayaghat block	466.00	279.60
2	AWC in 200 places	8th E.C. 19.12.08	600.00	none availability of land	District - Sitamarhi	71.00	42.60
3	AWC	27th E.C. 12.2.10	558.00	-do-			
4	AWC	33th E.C. 30.6.10	139.50	-do-			
5	Construction of AWC	11th E.C. 16.2.09	600.00	None availability of land	Construction of Sadbhav Mandap in Pupri Block 11qrs.	999.39	599.63
6	Construction of IAY (1st phase)	27th E.C. 12.2.10	1312.50	Difference in the unit cost of MoMA & Rural Development Depart.			
7	Construction of IAY	33th E.C. 30.6.10	1148.18	-do-			
District - Araria							
8	Construction of Anganwadi Kendra (1st phase)	8th E.C. 19.12.08	900.00	none availability of land	Construction of High school in (i) Majhua, Rampur, Mahishakol, Farhat, Kachua, Bajipur and Chauva Farwaha	230.40	138.24
9	Construction of school building in primary school	8th E.C. 19.12.08	59.67	none availability of land	Construction of 8-8 Additional Class Room (ACR) in (i) Middle School Rajkhat, Araria (ii) Upgraded Middle School, Sisaina (Girls), Jokhat (iii) Upgraded Middle School, Mirzapur, Farhatgani		

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10	Anganbadi Kendra (2nd phase)	24th E.C. 17.12.09	747.00	none availability of land	(iv) Upgraded Middle School, Bhanganah, BMC, Narayanganj Construction of 4-4 Additional Class Room (ACR) in (i) Jawahar Navodaya School, R-5, Arara (ii) Aadarsh Middle School, Kakorwa (iii) Upgraded Middle School, Chakabhat, Jukhat (iv) Primary School, Bhulua, Ambura, Farbisganj (v) Upgraded Middle School, Rewah, Narayanganj (vi) Upgraded Middle School, Khwabadah, Narayanganj (vii) High School, Kamsakanta (viii) Middle School, Bokantari (ix) Primary School, Ansari Tola, Aaurgaachhi (x) Middle School, Dhauna, Kamganj (xi) Middle School, Chhalyouma, Kamganj (xii) Upgraded Middle School, (Boys) Harpur, Raunganj (xiii) N. Primary School Tgra Paschim Tola, Raunganj	374.4	224.64
11	Construction of approach road in HSC	54th E.C. 21.02.12	266.75		Construction of 50 Baidal Boys' Hostel in High School, Jukhat	240.18	144.11
12	Construction of approach road in HSC	54th E.C. 21.02.12	149.30		Construction of Examination Hall	150.00	90
District - Madhubani							
13	Construction of High School, Mangiya Rahika Block	107 EC	39.45	Same project approved twice by 86 th and 107 th EC	Construction of High School, Jitwarpur Rahika Block Govt. land available.	131.50	78.9
						Total(in	

The Empowered Committee agreed to above projects on the assurance of State that before executing the project they shall laid down in the guidelines for MsDP.

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(b) Projects for construction of ITIs.

The Empowered Committee considered the projects of State Government for construction of 8 ITIs in the different Minority blocks of the Bihar. The State informed the EC that they have already got sanctioned for ITI for Darbhanga and Gopalganj district from State plan and requested the EC for approval of 6 ITIs proposed by them. The Empowered Committee considered the projects. Since no representative of the Ministry of Skill attended the meeting, the Empowered Committee opined that it would be proper to approve the project in consultation with line Ministry of Govt. of India.

2. Considering the facts and submission of the State that the new ITIs are proposed in accordance with the new guidelines of Ministry of Skill, the Empowered accorded its in-principal approval for the following project. It was informed to the State that funds (1st installment of Central Share i.e. 50% of Central Share) against these project would be released or allowed to be adjusted from available funds with Govt. of Bihar against project dropped by 88th EC subject to the projects being as per the new guidelines of ITIs issued by Ministry of Skill Development And Entrepreneurship, Government of India:-

S. n	District	Block	Unit	Unit cost	Central share*	State share	Total Cost	Amount to be adjusted as 1 st installment
1	West Champaran	Narkatiyaganj	1	978.85	500.00	478.85	978.85	250.00
2	Katihar	Manihari	1	978.85	500.00	478.85	978.85	250.00
3	Araria	Raniganj	1	978.85	500.00	478.85	978.85	250.00
4	Nawada	Nawada	1	1426.00	500.00	478.85	978.85	250.00
5	Katihar	Katihar	1	1426.00	500.00	478.85	978.85	250.00
6	Supaul	Basantpur	1	978.85	500.00	478.85	978.85	250.00
7	Sitamarhi	Pupri	1	978.85	500.00	478.85	978.85	250.00
		Total			3500	2873.1	5873.1	1750.00

*The central share for ITI has been restricted upto Rs. 500 lakh or 60% of total cost whichever is less

(c) New Projects

The Government of Bihar has submitted a Block/Town Plan for MCBs of 8 Districts with following deceleration in Appendix 2 in guidelines

- The land for all construction activities is available.
- It has been ensured that all locations proposed have at least 25% minority population in its catchment area.
- It has been ensured that all the school where ACRs, Labs and Hostels are proposed have at least 25% enrolment of the minority students.
- The Cost estimates proposed for different works/projects are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work
- No duplication of the work with any Scheme of the Centre /State Government and concerned Director/Mission Director has been consulted in this regard.
- Maintenance and recurring cost related will be borne by the concerned department of State Govt.

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- The plan proposal has been approved by the State Level Committee for PM's New 15 Point Programme.

2. In the submitted Block/Town plan the State has submitted proposals for certain of infrastructure in before Education, Sanitation, Water Supply etc. The details as under.

(i) **Construction of Additional Class Room:** The State has submitted proposal for construction of 233 units of ACRs at the unit cost of Rs.8 Lakh each. The State confirm that asset are proposed for Government owned school and % of minority students in the school is more than 25%. The EC agreed to the project at the unit cost of Rs.7.2 lakh.

(ii) **Construction of School Building:** The State has submitted proposal for Construction of 1 unit High School Building and 58 units of other School Building. The unit cost of this proposal differ depending upon the assets to be constructed. The State confirm that asset are proposed for Government owned school and % of minority students in the school is more than 25%. The EC agreed to the project.

(iii) **Construction of Sadhbhav Mandap:** The State has submitted proposal for construction of 8 units of Sadbhav Mandap is same that approve by 129th EC i.e. Rs. 71 Lakhs. The EC agreed to the project subject to the condition that location of the project would be block headquarters and catchment area of the project is having more than 25% population from Minority communities.

(iv) **Construction of Water Supply:** The State has submitted proposal for construction of 10 units of water supply schemes at different unit cost. Pr. Secretary, Bihar informed the EC that water projects has been approved by SLSSC. The EC agreed to the projects.

3. The proposal and detailed above may be consider by the Sate Govt. Subject to following condition.

4. The proposal approved by EC is as under:-

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Distt Darbanga

S. N	Name of projects	location (Block/town Name)	Sharing ratio	No of Unit	Unit cost	Central share	State Share	Total Cost	Central Share 1 st installment
1	Construction of Higher school Building	Singhwara	60:40	1	126.30	75.78	50.52	126.30	37.89
2	Construction of 8 ACRs with Toilet in Jivchaghat and Kedarbad +2 School	Darbanga	60:40	16	7.2	69.12	46.08	115.20	34.56
3	Construction of 8ACRS with toilet Facility in Ramjulum, Kaveti, Pindaruchand Higher School	Kevti	60:40	32	7.2	138.24	92.16	230.40	76.80
4	Construction of , 8ACRS with Toilet in Kamtoll Higher School	Jalle	60:40	8	7.2	34.56	23.04	57.60	17.28
				Total		344.58	229.72	574.30	172.29*

Rs.141.06 lakh will be released and Rs.*31.23 lakh would be adjusted from the funds available with State against projects dropped by 88th EC.

District East Champaran

S. N	Name of projects	Block	Sharing ratio	No of Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
1	Construction of 6ACRs in Ganni Mohd Urdu middle school	Banjaria	60:40	6	7.20	25.92	17.28	43.2	12.96
2	Construction of Sadhbhav Mandap in Banjaria		60:40	1	71	42.6	28.4	71	21.3
3	Construction of 6 ACRs In Jeetpur Higher School	Chauradano	60:40	6	7.20	25.92	17.28	43.2	12.96
4	Construction of Sadhbhav Mandap		60:40	1	71	42.6	28.4	71	21.3
5	Construction of Anganwari Centre in Raghunathpur, Amodei, Bela and Adhkpdiya Panchayat	Ramgharva	60:40	40	7.48	179.52	119.68	299.2	89.76
6	Construction of Sadhbhav Mandap		60:40	1	71	42.6	28.4	71	21.3
				Total		359.16	239.44	598.6	179.58*

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Distt Nalanda									
S.No	Name of projects	location (Block/town Name)	Sharin g ratio	No of Unit	Unit cost	Central share	State Share	Total Cost	Central Share released as 1 st installm ent
1	Construction of 7 ACRs on 1st floor and 7 ACRs on 2nd Floor in Nalanda Girl College	Bihar Sharif (M)	60:40	14	7.20	60.48	40.32	100.80	30.24
2	Construction of ACR in Jawahar Girls Higher School		60:40	6	7.20	25.92	17.28	43.20	12.96
4	Construction of Sadhbhav Mandap in Bihar Sharif (M)		60:40	1	71	42.6	28.4	71	21.3
					Total	129	86	215	64.5

Distt Nawada									
S. No.	Name of projects	Block	Sharing Ration	No of Unit	Unit Cost	Central Share	State Share	Total Cost	1 st installment
1	Construction of ACRs in Ward No 26 Middle School	Nawada	60:40	1	7.20	4.32	2.88	7.2	2.16
2	Construction of 4 ACRs in Rajkiye Primary School Kamalpur		60:40	4	7.20	17.28	11.52	28.8	8.64
3	Construction of 1 ACR in Urdu Primary School Mallik Tolla Ward No 25		60:40	1	7.20	4.32	2.88	7.2	2.16
					Total	25.92	17.28	43.2	12.96

Distt Vaishali									
S. No.	Name of projects	Block	Sharing Ration	No of Unit	Unit Cost	Central Share	State Share	Total Cost	1 st installment
1	Construction of 5 ACRs in Rajkiye Primary School Behbalpur Chorahi	Chehra Kalan	60:40	20	7.20	86.4	57.6	144	43.2
2	Construction of 8 ACRs in Primary School in Rampur Dumri East		60:40	16	7.20	69.12	46.08	115.2	34.56
3	Construction of 12 ACR in Middle School in Salempur Dumariya		60:40	12	7.20	51.84	34.56	86.4	25.92
					Total	207.36	138.24	345.6	103.68

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Distt Siwan									
S. No.	Name of projects	Block	Sharing Ration	No of Unit	Unit Cost	Central Share	State Share	Total Cost	1 st installment
1	Construction of ACRs in Badhriya in Higher/ Middle School	Badhriya	60:40	38	7.2	164.16	109.44	273.6	82.08
2	Construction of Male and Female ward with toilet facility in PHC Badhriya		60:40	2	26.80	32.16	10.72	53.60	16.08
3	Construction of ACRs in Husainganj Higher School	Husainganj	60:40	44	7.20	190.08	126.72	316.8	95.04
4	Construction of Sadhbhav Mandap in Gram Panchayat Chaap		60:40	1	71	42.6	28.4	71	21.3
5	Construction of ACRs in Hasanpur Middle/ High School	Hasanpur	60:40	25	7.2	108	72	180	54
6	Construction of ACRs in Middle/ High School	Siwan (M)	60:40	26	7.2	112.32	74.88	187.2	56.16
7	Construction of Sadhbhav Mandap in Siwan M	Siwan (M)	60:40	1	71	42.6	28.4	71	21.3
					Total	691.92	450.56	1153.2	345.96

Distt Madhubani									
S. No.	Name of projects	Block	Sharing Ration	No of Unit	Unit Cost	Central Share	State Share	Total Cost	1 st installment
1	Construction of Sadhbhav Mandap in Haripur Majhrai	Kulluhai	60:40	1	71	42.6	28.4	71	21.3
					Total	42.6	28.4	71	21.3

B. Manipur

1. REVIEW OF THE STATUS OF PROJECTS APPROVED:-

The Chairman, Empowered Committee reviewed the status of projects sanctioned for identified area of the Manipur during 11th & 12th Five Year Plan. The status of utilization of funds released by the Ministry and physical status of the projects alongwith it's commissioning were discussed with the representative of the State Government. The EC expressed its concern over slow progress of the projects so far sanctioned under MsDP. EC noted that the State has not reported the progress of the projects sanctioned during 12th Plan. The Status of MsDP in Manipur was found as following:-

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S.N o	Name of projects	Block	Sharin g ratio	No of Unit	Unit cost	Central share	State Share	Total Cost	1 st installment to be released
1	Construction of 3 Rooms, 1 Office, With Toilet and Kitchen in Primary School Fahet Village	Bahadurg anj	60:40	1	30.00	18	12	30	9
2	Construction of 3 Rooms, 1 Office, With Toilet and Kitchen in Janta Toll Beguma School		60:40	1	30.00	18	12	30	9
3	Construction of 3 Rooms, 1 Office, with Toilet and kitchen in Bhatbari School		60:40	1	30.00	18	12	30	9
4	Construction of 3 Rooms, 1 Office, with Toilet and Kitchen in Aadiwasi Tolla Chrgaria		60:40	5	30.00	90	60	150	45
5	Construction of 3 Rooms, 1 Office, with toilet and Kitchen in Burj Tolla (Harijan Basti) Primary School	Dighalba nk	60:40	1	30.00	18	12	30	9
6	Construction of Water Treatment Plant in Kruamani panchayat ward no 11 and Sindhimari panchayat ward no 9		60:40	2	46.55	55.86	37.24	93.1	27.93
7	Construction of 3 Rooms, 1 Office, with Tioilet and Kitchen in Primary School	Kishanga nj	60:40	4	30.00	72	48	120	36
8	Construction of 3 Rooms, 1 Office, with toilet and Kitchen in Lohadanga Purab and Marvatoli Primary School		60:40	2	30.00	36	24	60	18
9	Construction of Water Treatment Plant In Ward No 03,04,10,12,13,14 and 15		60:40	7	46.55	195.51	130.34	325.85	97.755
10	Construction of Sadhbhav Mandap in Kochadhamn	kochadha mn	60:40	1	71	42.6	28.4	71	21.3
11	Construction of Water Treatment Plant In Kathamtha Panchayat		60:40	3	46.55	83.79	55.86	139.65	41.895
12	Construction of 3 Rooms , 1 Office With toilet and Kitchen in New Primary School Hpitiya Basti Pnasi	Pothiya	60:40	4	30	72	48	120	36
					Total	719.76	479.84	1199.6	359.88

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	11 th Plan	12 th Plan
Value of the project approved	Rs. 139.12 crore	Rs. 151.83 Crore.
Amount released to the State	Rs. 120.43	Rs. 115.56 Crore.
Amount of Utilization Certificate pending from the State	No. of UC pending (1 st instl.)	No. of UC pending (1 st instl.)
	7	99
	Amount of UC	Rs. 6.47 crore
		Rs. 36.11 crore

11 th Plan				12 th Plan		
Projects	Units Sanctioned	Completed Units	Work in Progress	Units Sanctioned	Completed Units	Work in Progress
Indira Awas Yojana	5940	5940	--	1713	0	0
Health related projects	152	70	82	65	0	0
Anganwadi Centres	75	60	15	32	0	0
Drinking Water Supply	679	422	224	35	0	0
School Buildings	375	199	176	155	0	1
ITI	1	1	0			
Hostels	35	1	18	27	0	1
Integrated Water shed Development Programme	1	0	1	0	0	0
Additional Class Rooms	0	0	0	289	0	0
Skill Training to Minority youth	0	0	0	100	0	0
Sadbhav Mandap	0	0	0	7	0	0

State Govt. representative informed the Empowered Committee that works sanctioned under MsDP are being implemented and UCs in many cases will be submitted to Ministry in a week time. He assured the EC that the projects sanctioned would be completed within stipulated time.

The Chairman, Empowered Committee requested the State to further strengthen the monitoring of progress in execution of projects so far approved under MsDP and suggested that the State Government should carry out a social inspection of all ongoing MsDP projects by its officers to the field assess the actual progress of the projects and opined that a detailed comprehensive review meeting based on the exercise of the State may be take place in Ministry in the mid of December, 2017. The Secretary assured that the State will accept the advice of Empowered Committee.

2. CONSIDERATION/APPROVAL OF FRESH PROJECTS FOR MCBs/MCTs:-

The State Govt. has submitted various projects proposals alongwith following declaration:-

- The land for all construction activities is available.

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- It has been ensured that all locations proposed have at least 25% minority population in its catchment area.
- It has been ensured that all the school where ACRs, Labs and Hostels are proposed have at least 25% enrolment of the minority students.
- The Cost estimates proposed for different works/ projects are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work
- No duplication of the work with any Scheme of the Centre /State Government and concerned Director/Mission Director has been consulted in this regard.
- Maintenance and recurring cost related will be borne by the concerned department of State Govt.
- The plan proposal has been approved by the State Level Committee for PM's New 15 Point Programme.

The Empowered Committee considered the following projects of the State Government

- (i) **Construction of Staff Quarter:-** The State has submitted proposal for construction quarters for school and health institutions. The EC opined that construction of quarters may be considered for approval subject to the condition that location should be in rural areas preferably far flung and remote locations. The EC decided that such projects could be considered only once the state submit the details regarding necessity of such asset and location with full justification.
- (ii) **Construction of Hostels:-** The State has submitted proposal for construction of hostels building. The EC observed that the Ministry has sanctioned projects for construction of hostel to the Manipur in past(11th and 12th Five Year Plan period) and opined that before sanctioning new projects, the details regarding availability of such asset at the proposed location may be thoroughly checked by the State. The EC accordingly requested the State for submission of details regarding availability of such asset in the proposed location.
- (iii) **Construction of Sadhbhav Mandap:** The EC considered the proposals along with additional information furnished vide letter no.20/10/2012-MOBC&SE(Pt) dated 23.11.2017 of Govt. of Manipur regarding construction of Sadbhav Mandap through MOBES and agreed for project for construction of 8 unit of Sadhbhav Mandap at the unit cost of Rs.2.5 crore subject to the condition that these asset would be constructed in block headquarters.

The EC approved the following projects with approval for release of 1st instalment of Central Share in following manner:-

G. Mishra

District: Chandel									
S. No	Name of projects	Block	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Sadbhavna Mandap	Machi TD Block	90:10	1	250.00	225.00	25.00	250.00	112.5
2	Sadbhavna Mandap	Tengnoupal	90:10	1	250.00	225.00	25.00	250.00	112.5
3	Sadbhavna Mandap	Chakpikarong	90:10	1	250.00	225.00	25.00	250.00	112.5
	Total					675	75	750	337.5
District:-Churachandpur									
S. No	Name of projects	Block	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Sadbhavna Mandap	Thanlon	90:10	1	250.00	225.00	25.00	250.00	112.50
	Total					225.00	25.00	250.00	112.50
District:-Senapati									
S. No	Name of projects	Block	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Sadbhavna Mandap	Saitu	90:10	1	250.00	225.00	25.00	250.00	112.50
2	Sadbhavna Mandap	Saikul	90:10	1	250.00	225.00	25.00	250.00	112.50
	Total					450.00	50.00	500.00	225.00
District:-Ukhrul									
S. No	Name of projects	Block	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Sadbhavna Mandap	Chingal	90:10	1	250.00	225.00	25.00	250.00	112.50
2	Sadbhavna Mandap	Kamjong	90:10	1	250.00	225.00	25.00	250.00	112.50
	Total					450.00	50.00	500.00	225.00

C. Mizoram

1. REVIEW OF THE STATUS OF PROJECTS APPROVED:-

The Chairman, Empowered Committee reviewed the status of projects sanctioned for identified area of the Mizoram during 11th & 12th Five Year Plan. The status of utilization of

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funds released by the Ministry and physical status of the projects alongwith it's commissioning were discussed with the representative of the State Government. The EC expressed its concern over slow progress of the projects so far sanctioned under MsDP. EC noted that the State has not reported the progress of the projects sanctioned during 12th Plan.

The Status of MsDP in Mizoram was found as following:-

	11 th Plan		12 th Plan	
Value of the project approved	Rs. 38.95 crore		Rs. 13.96 Crore.	
Amount released to the State	Rs. 27.24 crore		Rs22.44 crore.	
Amount of Utilization Certificate pending from the State	UC pending (1 st installment)	NIL	UC pending(in amount)	Rs. 3.02 crore

11 th Plan				12 th Plan		
Projects	Units Sanctioned	Completed Units	Work in Progress	Units Sanctioned	Completed Units	Work in Progress
Indira Awas Yojana	2750	2480	0	--	--	--
Health related projects	26	16	1	4	0	0
Anganwadi Centres	221	158	0	17	0	0
Drinking Water Supply	24	10	14	1	0	0
School Buildings	17	17	0	15	0	0
Hostels	9	5	0	--	--	--
Additional Class Rooms	37	36	1	43	0	34

State Govt. representative informed the Empowered Committee that many works sanctioned during 11th is about to be completed by February 2018. She explained that due to less working seasons, the completion of the projects were delayed. She further informed the EC that one of the ITI sanctioned in 12th Plan has been completed by the State. It was also informed by the State representative that population and enrollment of minority communities/students is more than 25%.

The Chairman, Empowered Committee requested the State to further strengthen the monitoring of progress in execution of projects so far approved under MsDP and suggested that the State may depute its officers for field visit to assess the actual progress of the projects and opined that a detailed comprehensive review meeting based on the exercise of the State may be take place in Ministry in the mid of December, 2017. The state representative assured that the State will accept the advice of Empowered Committee.

2. CONSIDERATION/APPROVAL OF FRESH PROJECTS FOR MCBs/MCTs:-

The State Govt. has submitted various projects proposals alongwith following declaration:-

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- The land for all construction activities is available.
- It has been ensured that all locations proposed have at least 25% minority population in its catchment area.
- It has been ensured that all the school where ACRs, Labs and Hostels are proposed have at least 25% enrolment of the minority students.
- The Cost estimates proposed for different works/projects are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work
- No duplication of the work with any Scheme of the Centre /State Government and concerned Director/Mission Director has been consulted in this regard.
- Maintenance and recurring cost related will be borne by the concerned department of State Govt.
- The plan proposal has been approved by the State Level Committee for PM's New 15 Point Programme.

The Empowered Committee considered the projects of the State Government and accorded its approval for following projects except the project for construction of High School with approach road at Longpuighat in Chawngte block of Longtalai district. The EC also advised the State representative for submission of details regarding school projects and approved the release of 1st installment of Central Share in following manner:-

(1) MAMIT DISTRICT

West Phailieng RD Block

no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
	Construction of Sub- Centre Building at Phuldungsei	90:10	1	11.00	9.90	1.10	11.00	4.95
	Construction of School main building Tapara Chora Marpara 'N'	90:10	1	10.00	9.00	1.00	10.00	4.50
	New construction of Teachers Quarters at Tapara Chora Marpara	90:10	1	8.00	7.20	0.80	8.00	3.60
	New construction of Teacher Quarters at Hruiduk	90:10	1	8.00	7.20	0.80	8.00	3.60
	Construction of Primary School Building at Damparengpui	90:10	1	10.00	9.00	1.00	10.00	4.50
	Construction of Anganwadi Centre at Silsury (New resettlement)	90:10	1	6.00	5.40	0.60	6.00	2.70
	Construction of Rural Animal Health Centre Building at Marpara.	90:10	1	7.00	6.30	0.70	7.00	3.15
	Construction of Veterinary Staff quarters at Marpara.	90:10	1	8.00	7.20	0.80	8.00	3.60
	Total				61.20	6.80	68.00	30.60

(2) LAWNGTLAI DISTRICT

Chawngte RD Block

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S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
1	Drinking water supply Scheme Parva - II & III	90:10	1	87.60	78.84	8.76	87.60	39.42
2	Construction of Water reservoir at Damdep -II village	90:10	1	5.00	4.50	0.50	5.00	2.25
3	Construction of High School building at Ajasora - I	90:10	1	30.00	27.00	3.00	30.00	13.50
4	Construction of comprehensive Middle School Building at Parva -I	90:10	1	17.50	15.75	1.75	17.50	7.88
5	Labour room at Devasora - II PHC	90:10	1	5.75	5.18	0.58	5.75	2.59
6	a. Upgradation of PHCs at Longpuighat, Damdep	90:10	1	4.00	3.60	0.40	4.00	1.80
	b. Medical Officers Quarters Type II at Lognpuighat	90:10	1	14.50	13.05	1.45	14.50	6.53
7	Construction of Comprehensive Primary school Building at Silosora	90:10	1	20.00	18.00	2.00	20.00	9.00
Total					165.92	18.44	184.35	82.97

Lawngtlai RD Block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
1	Construction of Minority Block at Civil Hospital Lawngtlai including Night Shelter, Mothers waiting shed etc.	90:10	1	40.00	36.00	4.00	40.00	18.00
2	Construction of Water Reservoir at Rulkual	90:10	1	19.80	17.82	1.98	19.80	8.91
3	Re-construction of Govt. M/S building at Chandmaly	90:10	1	31.00	27.90	3.10	31.00	13.95
	Re- construction of P/S building at Liapha chhuah	90:10	1	22.61	20.35	2.26	22.61	10.17
Total					102.07	11.34	113.41	51.03

D. Haryana

1. REVIEW OF THE STATUS OF PROJECTS APPROVED:-

The Chairman, Empowered Committee reviewed the status of projects sanctioned for identified area of the Mizoram during 11th & 12th Five Year Plan. The status of utilization of funds released by the Ministry and physical status of the projects alongwith it's commissioning were discussed with the representative of the State Government. The EC expressed its concern over slow progress of the projects so far sanctioned under MsDP. EC noted that the State has not reported the progress of the projects sanctioned during 12th Plan. The Status of MsDP in Haryana was found as following:-

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	11 th Plan	12 th Plan
Value of the project approved	Rs. 49.19 crore	Rs. 139.06 Crore.
Amount released to the State	Rs. 41.87 crore	Rs. 115.56 Crore.
Amount of Utilization Certificate pending from the State	UC pending amount(1 st instt) Rs. .87 crore	UC pending amount (1 st instt) Rs. 24.64 crore

11 th Plan				12 th Plan		
Projects	Units Sanctioned	Completed Units	Work in Progress	Units Sanctioned	Completed Units	Work in Progress
Health related projects	6	0	6	20	0	0
Anganwadi Centres	142	90	6	142	0	0
Drinking Water Supply	--	--	--	178	0	0
School Buildings	8	6	2	1	0	0
ITI	1	00	00	1	00	00
Hostels	0	0	0	19	0	0
Polytechnic	0	0	0	1	0	0
Additional Class Rooms	183	123	32	392	00	00
Sadbhav Mandap	0	0	0	5	0	0

State Govt. representative informed the Empowered Committee that worked assigned by State to NBCC is expected to be completed by the end of 2017. The DC, Nuh informed the EC that the estimate has been formulated on the basis of SOR 2010. It was informed by the State representative that population and enrollment of minority communities/students is more than 25%.

The Chairman, Empowered Committee requested the State to further strengthen the monitoring of progress in execution of projects so far approved under MsDP and suggested that the State may depute its officers for field visit to assess the actual progress of the projects and opined that a detailed comprehensive review meeting based on the exercise of the State may be take place in Ministry in the mid of December, 2017. The state representative assured that the State will accept the advice of Empowered Committee.

2. CONSIDERATION/APPROVAL OF FRESH PROJECTS FOR MCBs/MCTs:-

The State Govt. has submitted various projects proposals alongwith following declaration:-

- The land for all construction activities is available.
- It has been ensured that all locations proposed have at least 25% minority population in its catchment area.
- It has been ensured that all the school where ACRs, Labs and Hostels are proposed have at least 25% enrolment of the minority students.

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- The Cost estimates proposed for different works/projects are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work
- No duplication of the work with any Scheme of the Centre /State Government and concerned Director/Mission Director has been consulted in this regard.
- Maintenance and recurring cost related will be borne by the concerned department of State Govt.
- The plan proposal has been approved by the State Level Committee for PM's New 15 Point Programme.

The Empowered Committee considered the projects of the State Government and accorded its approval for following projects with the approval for release of 1st installment of Central Share in following manner:-

District Nuh/Mewat									Rs. In lakhs
S. No	Name of projects	Block	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalm ent
1	Construction of 6 no. 660 ft. staff quarters in Mewat Model School at Punhana in District Nuh	Punhana	60:40	1	103.49	62.09	41.40	103.49	31.05
2	Construction of senior Secondary School at village Pinangwan	Punhana	60:40	1	686.14	411.68	274.46	686.14	205.84
3	Construction of 6 no. 660 ft. staff quarters in Mewat Model School at Nuh in District Nuh	Nuh	60:40	1	103.49	62.09	41.40	103.49	31.05
4	Construction of 6 no. 660 ft. And 1 no. 1220 ft. staff quarters in Math and science school at village Mandhi in District Nuh	Nagina	60:40	1	252.31	151.39	100.92	252.31	75.69
5	Construction of 6 no. 660 ft. And 1 no. 1220 ft. staff quarters in Girls Residential School at village Khanpur Ghati in District Nuh	Nagina	60:40	1	252.31	151.39	100.92	252.31	75.69
6	Construction of 6 no. 660 ft. staff quarters in Mewat Model School at Nagina in District Nuh	Nagina	60:40	1	103.49	62.09	41.40	103.49	31.05

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7	Construction of 6 no. 660 ft. staff quarters in Mewat Model School at Tauru in District Nuh	Tauru	60:40	1	103.49	62.09	41.40	103.49	31.05
8	Construction of 6 no. 660 ft. staff quarters in Mewat Model School at Firozpur Jhirka in District Nuh	Firozpur Jhirka	60:40	1	103.49	62.09	41.40	103.49	31.05
	Total					1024.93	683.28	1708.2	512.46

District Kaithal

S. No	Name of projects	Block	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Aganwadi Centres	Hathin	60:40	7	7.5	31.5	20.7	52.2	15.75
	Total					31.5	20.7	52.2	15.75

E. Uttarakhand

1. REVIEW OF THE STATUS OF PROJECTS APPROVED:-

The Chairman, Empowered Committee reviewed the status of projects sanctioned for identified area of the Mizoram during 11th & 12th Five Year Plan. The status of utilization of funds released by the Ministry and physical status of the projects alongwith it's commissioning were discussed with the representative of the State Government. The EC expressed its concern over slow progress of the projects so far sanctioned under MsDP. EC noted that the State has not reported the progress of the projects sanctioned during 12th Plan. The Status of MsDP in Uttarakhand was found as following:-

	11 th Plan		12 th Plan	
Value of the project approved	Rs. 52.27 crore		Rs. 60.42 Crore.	
Amount released to the State	Rs. 32.35 crore		Rs. 77.58 Crore.	
Amount of Utilization Certificate pending from the State	No. of UC pending (1 st instl.)	10	No. of UC pending (1 st instl.)	5
	Amount of UC	Rs.7.59 crore	Amount of UC	Rs. 12.10 crore

11 th Plan				12 th Plan		
Projects (delayed)	Units Sanctioned	Completed Units	Work in Progress	Units Sanctioned	Completed Units	Work in Progress
Health related projects	24	0	19	30	0	20
Drinking Water Supply	914	597	11	1490	1173	11
School Buildings	2	0	2	7	0	3
Additional Class Rooms	69	0	68	70	0	69
Degree College				3	0	3

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State Govt. representative informed the Empowered Committee that till 2013 there were no provision for separate Minority Department in the State. The State has now got a separate department for Minorities and now works related to MsDP has been given due consideration. He further informed the EC that ITI approved during 11th plan has been completed. The work of 4 ITIs, a school building and 2 degree colleges sanctioned during 12th plan has also been completed. He informed the EC that works for ongoing projects would be completed within a year. It was informed by the State representative that population and enrollment of minority communities/students is more than 25%.

The Chairman, Empowered Committee requested the State to further strengthen the monitoring of progress in execution of projects so far approved under MsDP and suggested that the State may depute its officers for field visit to assess the actual progress of the projects and opined that a detailed comprehensive review meeting based on the exercise of the State may be take place in Ministry in the mid of December, 2017. The state representative assured that the State will accept the advice of Empowered Committee.

2. CONSIDERATION/APPROVAL OF FRESH PROJECTS FOR MCBs/MCTs:-

The State Govt. has submitted various projects proposals alongwith following declaration:-

- The land for all construction activities is available.
- It has been ensured that all locations proposed have at least 25% minority population in its catchment area.
- It has been ensured that all the school where ACRs, Labs and Hostels are proposed have at least 25% enrolment of the minority students.
- The Cost estimates proposed for different works/projects are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work
- No duplication of the work with any Scheme of the Centre /State Government and concerned Director/Mission Director has been consulted in this regard.
- Maintenance and recurring cost related will be borne by the concerned department of State Govt.
- The plan proposal has been approved by the State Level Committee for PM's New 15 Point Programme.
- The Water supply schemes have been approved by SLSSC.

The Empowered Committee considered the projects of the State Government and accorded its approval for following projects with the approval for release of 1st installment of Central Share in following manner:-

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Udham Singh Nagar

S. No.	Name of projects	Block	Sharing ratio	Units	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Const. of Govt. Primary School in Kunwarpur. (Classroom 3, Toilets 2, Storeroom, Kitchen, Principal room)	Sitar ganj	90:10	1	64.17	57.75	6.42	64.17	28.88
2	Const. of Govt. Primary School in Nakulia, (Classroom 3, Toilets 2, Storeroom, Kitchen, Principal room)	Sitar ganj	90:10	1	64.17	57.75	6.42	64.17	28.88
3	Const. of Govt. Primary School in Salmli, (Classroom 3, Toilets 2, Storeroom, Kitchen, Principal room)	Sitar ganj	90:10	1	64.17	57.75	6.42	64.17	28.88
4	Const. of Sadbhav Mandap	Rudrapur	90:10	1	80.66	72.59	8.07	80.66	36.30
5	Const. of Sadbhav Mandap	Bazpur	90:10	1	41.23	37.11	4.12	41.23	18.55
6	Const. of Govt. Inter college in Beriyadaulat (5 Classrooms, 3 Labs, 4 Toilets).	Bazpur	90:10	1	113.74	102.37	11.37	113.74	51.18
7	Const. of Sadbhav Mandap at block headquarters	Kashipur	90:10	1	41.23	37.11	4.12	41.23	18.55
						422.43	46.94	469.37	211.22

Dehradhun

S. No.	Name of projects	Block	Sharing ratio	Units	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Rudrapur Drinking Water Scheme, (Rising Main, Storage, Pump House, Operator Room, Boundary wall, Gate & Site development, distribution system, Highering of Godown)	Vikasnagar	90:10	1	487.00	438.3	48.7	487.00	219.15
2	Const. of AWCs. In Gram Basantpur.	Vikas nagar	90:10	1	7.5	6.75	0.75	7.50	3.38
3	Const. of AWCs. In Gram Bhoorlangha.	Vikas nagar	90:10	1	7.5	6.75	0.75	7.50	3.38
4	Const. of AWCs. In Gram Prithvipur.	Vikas nagar	90:10	1	7.5	6.75	0.75	7.50	3.38

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5	Const. of AWCs. In Gram Barotiwal.	Vikas nagar	90:10	1	7.5	6.75	0.75	7.50	3.38
6	Const. of AWCs. In Gram Badripur.	Vikas nagar	90:10	1	7.5	6.75	0.75	7.50	3.38
7	Const. of AWCs. In Gram Jaunsair Basti Mehuwala.	Vikas nagar	90:10	1	7.5	6.75	0.75	7.50	3.38
8	Const. of AWCs. In Gram Timli 04, Sehaspur.	Vikas nagar	90:10	1	7.5	6.75	0.75	7.50	3.38
9	Const. of AWCs. In Gram Kulhal 01, Sehaspur.	Vikas nagar	90:10	1	7.5	6.75	0.75	7.50	3.38
10	Const. of AWCs. In Gram Kulhal 02, Sehaspur.	Vikas nagar	90:10	1	7.5	6.75	0.75	7.50	3.38
11	Const. of AWCs. In Gram Aaduwal Sehaspur.	Vikas nagar	90:10	1	7.5	6.75	0.75	7.50	3.38
12	Const. of AWCs. In Gram Kunjagrnt (Buksabasti, Sehaspur).	Vikas nagar	90:10	1	7.5	6.75	0.75	7.50	3.38
13	Const. of AWCs. In Gram Sherpur 03, Sehaspur.	Vikas nagar	90:10	1	7.5	6.75	0.75	7.50	3.38
14	Const. of Sadbhav Mandap at block headquarters	Vikas nagar	90:10	1	46.74	42.07	4.67	46.74	21.03
Total						561.37	62.37	623.74	280.74

Haridwar district									
S. No.	Name of projects	Block	Shari ng ratio	Uni ts	Unit cost	Central share	State Share	Total Cost	Central Share released as 1 st instalment
1	Const. of Sadbhav Mandap at block headquarters	Roorkee	90:10	1	41.23	37.11	4.12	41.23	18.55
2	Const. of Sadbhav Mandap	Bahadradabad	90:10	1	41.23	37.11	4.12	41.23	18.55
3	Const. of Sadbhav Mandap	Narsen	90:10	1	41.23	37.11	4.12	41.23	18.55
4	Const. of 2 ACRs & 2 Toilets in Junior High School in Gram Thithola.	Narsen	90:10	1	14.52	13.07	1.45	14.52	6.53
5	Const. of 2 ACRs & 2 Toilets in Junior High School in Gram Nagla Imarti.	Narsen	90:10	1	14.52	13.07	1.45	14.52	6.53
6	Const. of Primary School Building in Gram Tanda Bhanera (Classroom 3, Toilets 2, Storeroom, Kitchen, Principal room)	Narsen	90:10	1	64.17	57.75	6.42	64.17	28.88

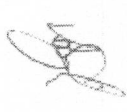
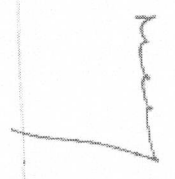

G. Mishra

7	Const. of Primary School Building in Gram Peer Pura (Classroom 3, Toilets 2, Storeroom, Kitchen, Principal room)	Narsen	90:10	1	64.17	57.75	6.42	64.17	28.88
8	Const. of Sadbhav Mandap at block headquarters.	Laksar	90:10	1	41.23	37.11	4.12	41.23	18.55
						290.08	32.22	322.3	145.02

The meeting concluded with thanks to chair.

G. Mishra

Attendance Sheet for 135th Empowered Committee meeting

Sl. No.	Name & Designation	Department/Ministry	Contact no.	Email	Signature
1	V.B. SINGH DIRECTOR	NTTI Ayaz	9868495737 93096655	vb Singh@nic.in	
2	S. VENKATESAN	NTT Ayaz	9868469212	Venkatesan.Sig@nic.in	S. Venkatesan
3	Manoj Kumar Singh Director	MWCD	9453042727	mksingh.official@nic.in	
4	CHANDRASEKAR. K. Asst. Director	MWCD	9629338937	chandrasedkar.k@gov.in	
5	Harsha Das Director	Dept of Expenditure Min of Finance	9971104282	harsha.das@gov.in	H