

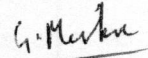
**F. No. : 3/19/2016-MsDP
Government of India
Ministry of Minority Affairs**

11th floor, Paryavaran Bhavan
CGO Complex,
New Delhi-110001
Dated: 23.03.2016

OFFICE MEMORANDUM

Subject: Minutes of the 112th Empowered Committee held on 16th March, 2016 under chairmanship of Secretary, Ministry of Minority Affairs to consider and approve the projects of Uttar Pradesh under Multi-sectoral Development Programme (MsDP).

The undersigned is directed to forward herewith Minutes of the 112th Meeting of Empowered Committee meeting held on 16.03.2016 under the chairmanship of Secretary (Minority Affairs) for information and necessary action.



(Geeta Mishra)

Under secretary to the Govt of India
Tel: 011-24302530

To:

1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi
2. Advisor (Social Sector), Yojana Bhawan, New Delhi
3. Secretary, Department of School Education & Literacy, Ministry of HRD, Shastri Bhawan, New Delhi
4. Secretary, Ministry of Women & Child Development, Shastri Bhawan, New Delhi
5. Secretary, Department of Higher Education, Ministry of HRD, Shastri Bhawan, New Delhi
6. Secretary, Department of Drinking Water Supply, CGO Complex, New Delhi

Copy to:

The Secretary, Minorities Welfare Department and Waqf, 4th Floor, Babu Bhavan, Govt. of Uttar Pradesh, Sachivalaya, Lucknow.

F.No. 3/19/2016-MsDP
Ministry of Minority Affairs
Govt. of India

MINUTES OF THE 112th MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 16.03.2016 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

The 112th Meeting of the Empowered Committee (EC) for Multi-sectoral Development Programme (MsDP) was held on 16.03.2016, under the Chairmanship of Secretary, Ministry of Minority Affairs, to consider and approve the project proposals with regard to the Minority Concentration Blocks (MCBs)/Minority Concentration Towns (MCTs) received from State Governments of Uttar Pradesh. Joint Secretary & FA, Deputy Secretary (Finance), representatives of the Ministry of Drinking Water and Sanitation, Ministry of Skill Development and Entrepreneurship, Ministry of Women & Child Development were present during the meeting. Special Secretary, Minority Welfare Department, Govt. of Uttar Pradesh and representatives of 14 Districts except 4 districts attended the meeting through video conferencing. The meeting considered the proposals of 14 districts except 4 districts of Unnao, Bareilly, Shraswati and Meerut which was shifted to 22.03.2016 for these districts as the concerned officers were not present for video conferencing.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details and photographs of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period. A computer software application called MIS-MsDP has been made operational in July, 2011 and the States/UT have been advised to ensure that data is entered by all concerned so that Quarterly Progress Report (QPR), utilization certificate and various progress reports is generated through the software.

3. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / mission director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out.

The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

4. The States/UTs were advised by the Empowered Committee to ensure that the catchment area of the assets created under MsDP have substantial minority population. Further the States/UTs would also ensure that the ownership of the asset created would be with the Govt/Govt body.

5. **Centrally Sponsored Scheme (CSS) guidelines:** MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).

6. **Timely release of funds:** The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.

7. **Utilization Certificate:** For release of second installment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress as proof of the work in progress. The Utilization Certificates of the 2nd and subsequent installment should also be submitted by the States/UTs to the Ministry.

8. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were

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advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.

9. **Inclusion of Members of Parliament in State and district level committees:** Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.

10. **Display boards:** Para 16.1(ii) of the scheme of MsDP provides for a 'display board' which should have- Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.

11. **General conditions applicable to projects approved by the Empowered Committee**

For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-

Approval of the State department concerned/Mission Director for Centrally Sponsored Scheme (CSS) concerned have covered the following –

- (a) **Need** for having the proposal sanctioned under MsDP.
- (b) **Duplication has been eliminated.**
- (c) Proposal is as **per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines** concerned.
- (d) **Separate accounts for schemes under MsDP will be maintained** and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
- (e) **Estimates have been prepared as per Schedule of Rates (SOR)** of the State Government and have been **approved by a competent engineering department** of the State Govt.
- (f) **Staff is available** for functioning unit or will be provided for new unit.
- (g) **Recurring expenditure** would be provided by the State Government.
- (h) **Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.**

12. **Review meetings of Oversight committee in State and district level committees:** The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

13. **Photographs:** Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be placed in the MIS-MsDP web page and officials from the State and districts were impressed upon the need to have photographs, in digital format sent by email to **Smt. Geeta Mishra, Under Secretary in the Ministry- geeta.mishra@nic.in**.

14. **Provision of toilets and bathrooms** : The EC emphasized that there should be adequate number of toilets and bathrooms and provision of water in the proposed projects.

15. The Chairman (EC) emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important, but it is also equally important to see that the assets created are actually imparting benefits to the minorities. The State Governments were impressed upon to propose the locations of projects under MsDP accordingly.

16. All the states under consideration of the EC submitted following declaration with regard to the projects as per Appendix-II of the guidelines:-

- The land for all construction activities is available.
- It has been ensured that all locations proposed have atleast 25% minority population in its catchment area.
- The Cost estimates proposed for different works/projects are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work.
- It has been ensured that there is no duplication of the work with any Scheme of the Center /State Government and concerned Director/Mission Director has been consulted in this regard.
- The maintenance and recurring cost related with the projects will be borne by the concerned department of State Govt.
- The plan proposals has been approved by State level Committee (SLC) for 15 PP Programme.

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A. Uttar Pradesh

The Empowered Committee in its 112th meeting considered the project proposals of the State Govt. of Uttar Pradesh in respect of 14 districts namely Amroha, Bahraich, Barabanki, Budaun, Faizabad, Hardoi, Kheri, Moradabad, Pratapgarh, Rampur, Siddhartha Nagar, Sitapur, Kanpur, Saharanpur districts. The proposals of Bareilly, Unnao, Meerut and Shrawasti could not be considered by Empowered Committee as no representatives of districts were present in the meeting. The State Govt. has submitted the declaration in appendix-II of guidelines of MsDP for all the projects:-

- I. The cost estimates proposed for the different works/projects are as per the standardized cost derived on the basis of norms/design prescribed by the concerned Ministry for that particular work.
- II. It has been ensured that all the school where ACRs, Labs and Hostels are proposes have at least 25 % enrolment of the minority students.
- III. It has been ensured that there is no duplication of the work with any scheme of the Central Government or a State Government and the concerned Director/Mission Director has been consulted in this regard.
- IV. The land for all construction activities is available.
- V. The maintenance and the recurring cost related to the assets proposed in this plan will be borne by the State Govt.
- VI. The Plan proposal has been recommended by the State Level Committee for PM's New 15 Point Programme.
- VII. The projects of water supply scheme have been approved by the State Level Scheme Sanctioning Committee (SLSSC).

The Empowered Committee considered the following projects under the Block/Town Plan for MCBs/MCT of above districts:-

- i. **Construction of Govt. Inter College:** The Govt. of Uttar Pradesh has submitted the project proposal for construction of 20 no. of Govt. Inter Colleges/Govt. Girls Inter Colleges at the cost ranging between Rs. 315.00 to 348.72 per unit. The cost estimates proposed for work are as per standardized cost derived on the basis of norms/designs prescribed. The land for construction is available and land detail has been furnished by State Government. The cost estimate and layout has been provided by State Govt. As per detail the area of construction would be around 1525.74 sq.m. and it will consist 14 classrooms, 5 labs, NCC room, staff room, Principal room, courtyard, toilets etc. The implementing agency would be construction and design services Govt. of Uttar Pradesh. The EC considered the projects and approved subject to condition that all prescribed terms & condition of programme would be followed while implementation of the projects. **It is also stated by the DMs/DCs of Districts that all the Govt. Inter College have been proposed in locations where the percentage of minority population is more than 50%.** JS (PP) desired that a written communication in this regard may also be submitted. The same has since been received from most of the districts.
- ii. **Water Supply Projects:** - The Empowered Committee considered and approved 78 Water supply projects submitted by State Government at the unit cost ranging from Rs.113 lakh to Rs. 539.08 lakh. The State declared that they have consulted the concerned Director/Mission Director and prepared the cost estimates proposed for work as per standardized cost derived on the basis of norms/designs prescribed. The State confirmed that the approval of SLSSC for the

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projects has been obtained. The implementing agency would be construction and design services Jal Nigam. It is also stated by the DMs/DCs of Districts that all the Water Supply scheme have been proposed in locations where the minority population is as per norms of MsDP.

- iii. **Construction of Hostel Building:** - The Empowered Committee considered and approved the proposals for construction of 5 hostels at various cost ranging from Rs.141.00 to 460.00 lakh. The State declared that they have consulted the concerned Director/Mission Director and prepared the cost estimates proposed for work as per standardized cost derived on the basis of norms/designs prescribed. The land for construction is available and land detail has been furnished by State Government. The cost estimate has been provided by State Govt. As per the detail the area of construction at Hostel for Pratapgarh is around 2174 sq. mt. (100 bedded), Hostel for Bhariach district is 692.96 sq.mt. (50 bedded) and area for Hostel proposed for Rampur will be 1860 sq.mt (100 bedded). The components of contingency, height of the roof and agency charges have been excluded. It is also stated by the DMs/DCs of Districts that all the Hostels have been proposed in locations where the percentage of minority population is as per norms of MsDP.
- iv. **Construction of ITI with hostel and staff residence:** - The Empowered Committee considered and approved the proposal of State Govt. for construction of 6 ITIs at the unit cost of Rs.877.89 lakh. The State informed that the cost estimates proposed for work is as per standardized cost derived on the basis of norms/designs prescribed and the land for construction is available. The State also confirmed that the numbers of trades proposed is 12 having two units of each and approved by NCVT. On enquiry of EC the State also informed that the proposed ITI would be run and maintained by State Government. With respect to upgradation of ITI at Amroha district the EC requested the State Government to furnish the details of the project/cost abstract and the present status of ITI alongwith justification for upgradation. It is also stated by the DMs/DCs of Districts that all the ITIs have been proposed in locations where the percentage of minority population is as per norms of MsDP.
- v. **Construction of Primary/upper primary school buildings:** The Empowered committee considered the project proposals of the State Govt. for construction of building for primary and upper primary school. The State Govt. informed that the proposal includes both proposals of new construction and proposals for construction of new building in place of old dilapidated existing building. In case of Bahraich the EC directed the State Govt. to reassess the requirement for proposal of construction of building for Upper primary school. It is also stated by the DMs/DCs of Districts that all the Primary/Upper Primary school have been proposed in locations where the percentage of minority population is as per norms of MsDP.
- vi. **Construction of 30 bedded Community Health Center (CHC):** The Empowered committee considered the project proposals of the State Govt. for construction of 30 bedded CHC at gram Khamouli at the cost of Rs.374.14lakh. The building proposed will include main building, MO residence (4 unit) type-II residence (6 unit), type-I residence (6 unit), pump house, boundary wall, solar back up, water harvesting and external site development work . The land for construction is available and land detail has been furnished by State Government. The State Government has informed that the project has been approved by NRHM. It is also stated by the DMs/DCs of Districts that CHC has been proposed in locations where the percentage of minority population is as per norms of MsDP.

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2. The EC decided to approve the following projects, subject to the usual terms and conditions and the specific conditions mentioned hereinabove, and also decided to release the 1st installment of maximum upto 50% of the Central share for implementation of the project so approved.

1. Amroha

Block: Amroha

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
1.	Water supply project at Gram.Saedpur Imma	50:50	1	236.00	118.00	118.00	236.00	59.00
2.	Water supply project at Gram at Bilana	50:50	1	410.08	205.04	205.04	410.08	102.52
	Total				323.04	323.04	646.08	161.52

Block: Joya

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
1.	Water supply at Gram Chaudhpur	50:50	1	235.76	117.88	117.88	235.76	58.94
	Total				117.88	117.88	235.76	58.94

Block:Gajrol

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
1.	Water supply at Gram Papsara	50:50	1	222.52	111.26	111.26	222.52	55.63
2.	Water supply at Gram Sihali Jagir	50:50	1	420.40	210.20	210.20	420.40	105.10
3.	Water supply at Mohraka Patti	50:50	1	437.34	218.67	218.67	437.34	109.34
	Total				540.13	540.13	1080.26	270.07

2. Bahraich

Chitora

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Water Supply scheme at Sahapurjot Yusuf	50:50	1	190.00	95.00	95.00	190.00	47.50
2	Water Supply scheme at Singha	50:50	1	170.00	85.00	85.00	170.00	42.50
2	Construction of Govt. girls Inter College at Chitora	60:40	1	348.72	209.23	139.49	348.72	104.62
	Total				389.23	319.49	708.72	194.62

Kesarganj

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Water Supply scheme at Chaksogana	50:50	1	190.00	95.00	95.00	190.00	47.50
2	Construction of 50 bedded Hostel in Govt. girls Inter College at Kearsrganj	60:40	1	141.12	84.67	56.45	141.12	42.34
	Total				179.67	151.45	331.12	89.84

Jarval

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Water Supply scheme at Pyarepur	50:50	1	185.00	92.50	92.50	185.00	46.25
2	Construction of Govt. girls Inter College at Jarval	60:40	1	348.72	209.23	139.49	348.72	104.62
	Total				301.73	231.99	533.72	150.87

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Balha

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Water Supply scheme at Nibiyashahpur	50:50	1	185.00	92.50	92.50	185.00	46.25
2	Water Supply scheme at Bhuleiya	50:50	1	182.00	91.00	91.00	182.00	45.50
3	Construction of 50 bedded Hostel in Govt. Inter College at Lakhiyapur	60:40	1	141.12	84.67	56.45	141.12	42.34
	Total				268.17	239.95	508.12	134.09

Reesia

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Water Supply scheme at Tula Majhora	50:50	1	190.00	95.00	95.00	190.00	47.50
2	Water Supply scheme at Bedehra	50:50	1	175.00	87.50	87.50	175.00	43.75
3	Construction of Govt. Girls Inter College at Keronda	60:40	1	348.72	209.23	139.49	348.72	104.62
4	Construction of boundary wall in KGBV in Reesia	60:40	1	8.70	5.22	3.48	8.70	2.61
	Total				396.95	325.47	722.42	198.48

Nawabganj

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Water Supply scheme at Gendpur	50:50	1	160.00	80.00	80.00	160.00	40.00
2	Water Supply scheme at Mirzapur	50:50	1	180.00	90.00	90.00	180.00	45.00
3	Construction of Govt. Girls Inter College at Gokulpur	60:40	1	348.72	209.23	139.49	348.72	104.62
4	Construction of boundary wall in KGBV in Nawabganj	60:40	1	10.36	6.22	4.14	10.36	3.11
	Total				385.45	313.63	699.08	192.73

Huzurpur

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Construction of Govt. Girls Inter College at Huzurpur	60:40	1	348.72	209.23	139.49	348.72	104.62
2	Construction of boundary wall in KGBV in Huzurpur	60:40	1	17.05	10.23	6.82	17.05	5.12
	Total				219.46	146.31	365.77	109.74

Tezpur

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Water Supply scheme at Dusrathpur	50:50	1	210.00	105.00	105.00	210.00	52.50
2	Water Supply scheme at Sablapur	50:50	1	180.00	90.00	90.00	180.00	45.00
	Total				195.00	195.00	390.00	97.50

Fakherpur

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Water Supply scheme at Akberpur	50:50	1	225.00	112.50	112.50	225.00	56.25
	Total				112.50	112.50	225.00	56.25

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3. Barabanki

Siriligospur Block

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Construction of Govt. Inter College at Bhawanipur	60:40	1	315.00	189.00	126.00	315.00	94.50
	Total				189.00	126.00	315.00	94.50

Masoli Block

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Construction of Govt. Girls Inter College at Bhnyara	60:40	1	315.00	189.00	126.00	315.00	94.50
	Total				189.00	126.00	315.00	94.50

Fatehpur Block

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Construction of Govt. Girls Inter College at Shahpur	60:40	1	315.00	189.00	126.00	315.00	94.50
2	Construction of 1 hall, 2 toilets, 4 additional class rooms in Govt. Inter College Fatehpur	60:40	1	162.00	97.20	64.80	162.00	48.60
	Total				286.20	190.80	477.00	143.10

Puredlei Block

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Construction of 30 bedded Community Health Center at Tiketnagar	60:40	1	374.14	224.48	149.66	374.14	112.24
	Total				224.48	149.66	374.14	112.24

4. Budaun

Kadarchowk

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Water Supply scheme at Bhumion	50:50	1	273.59	136.80	136.80	273.59	68.40
2.	Water Supply scheme at Behta Dambarnagar	50:50	1	262.22	131.11	131.11	262.22	65.56
	Total				267.91	267.91	535.81	133.96

Dehgaon

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Water Supply scheme at Khili	50:50	1	268.06	134.03	134.03	268.06	67.02
2.	Water Supply scheme at Kheru	50:50	1	252.30	126.15	126.15	252.30	63.08
3	Water Supply scheme at Bhagvala	50:50	1	244.06	122.03	122.03	244.06	61.02
	Total				382.21	382.21	764.42	191.12

5. Faizabad

Block: Mawai

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
1.	Pipe line water supply at	50:50	1	194.40	97.20	97.20	194.40	48.60

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	Newara							
2.	Pipe line water supply at Pachlo	50:50	1	187.92	93.96	93.96	187.92	46.98
3.	Pipe line water supply at Bartara Lakhaniapur	50:50	1	142.40	71.20	71.20	142.40	35.60
4.	Pipe line water supply at Chandramau Bairam	50:50	1	157.80	78.90	78.90	157.80	39.45
5.	Pipe line water supply at Kodra Madanpur	50:50	1	247.90	123.95	123.95	247.90	61.98
	Total				465.21	465.21	930.42	232.61

6. Hardoi

Shahabad Town

	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
1	Construction of Govt. Inter college for girls at Shahabad	60:40	1	345.74	207.44	138.30	345.74	103.72
2	Construction 100 bedded girls hostel at Shahabad	60:40	1	205.88	123.53	82.35	205.88	61.76
	Total				330.97	220.65	551.62	165.48

7. Kanpur

Town: Kanpur Nagar

S.n o	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
1.	11 ACRs, toilet blocks, staircase,store,activity room,music room in mirpur girls high school	60:40	1	175.98	105.58	70.39	175.98	52.79
2.	23 ACRS, toilet block, staircase,mumtea in Harishganj school	60:40	1	278.32	166.99	111.32	278.32	83.49
3	23 ACRS, toilet block, staircase,mumtea in BI bazaar school	60:40	1	278.32	166.99	111.32	278.32	83.49
4	23 ACRS, toilet block, staircase,mumtea in Faithful ganj	60:40	1	278.32	166.99	111.32	278.32	83.49
	Total				606.56	404.35	1010.94	303.26

8. Lakhimpur Kheri

Kumbhi (Gola) Block

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Village water supply scheme at Amirnagar	50:50	1	370.77	185.39	185.39	370.77	92.69
2	Construction of Govt. Girls Inter College at Sikderabad	60:40	1	348.72	209.23	139.49	348.72	104.61
3	Construction of ANM Center at Mamri & Sikderabad	60:40	2	10.28	12.34	8.22	20.56	6.17
	Total				406.96	333.1	740.05	203.47

Bakeganj Block

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Village water supply scheme at Grant No.3	50:50	1	225.10	112.55	112.55	225.10	56.28
2	Construction of Model Toilets at Primary school	60:40	13	2.00	15.60	10.40	26.00	7.80
	Total				128.15	122.95	251.1	64.08

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Phoolbehad Block

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Village water supply scheme at Srinagar	50:50	1	430.84	215.42	215.42	430.84	107.71
2	Construction of Model Toilets at Primary school	60:40	5	2.00	6.00	4.00	10.00	3.00
	Total				221.42	219.42	440.84	110.71

9. Moradabad**Block: Thakurdwara**

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
2.	Construction of Govt. high school at Abulapur	60:40	1	160.37	96.22	64.15	160.37	48.11
	Total				96.22	64.15	160.37	48.11

Block: Dilari

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
1	Construction of boundary wall for KGVB	60:40	260 Mt.	0.019	3.08	2.05	5.135	1.54
2	Construction of Govt. Inter College at Mustafapur	60:40	1	348.72	209.23	139.49	348.72	104.62
3	Govt. high School at Gagharpur	60:40	1	160.37	96.22	64.15	160.37	48.11
	Total				308.53	205.69	514.225	154.27

Block: Bhagatpur Tanda

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
1	Solar Water heater in KGBV at Tah Meden	50:50	1	2.63	1.32	1.32	2.63	0.66
2	Sub marcible pump in KGBV	50:50	1	0.50	0.25	0.25	0.50	0.13
3	Construction Govt. inter college Paisapur	60:40	1	348.72	209.23	139.49	348.72	104.62
4	Construction Govt. high School at Raninagul	60:40	1	160.37	96.22	64.15	160.37	48.11
	Total				307.02	205.21	512.22	153.52

Block : Munda Pandey

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
2.	Construction of Govt. High school at Sahria	60:40	01	160.37	96.22	64.15	160.37	48.11
	Total				96.22	64.15	160.37	48.11

Block: Moradabad

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
1.	Solar Water heater in KGBV at Pustahar	50:50	1	2.63	1.58	1.05	2.63	0.79

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2.	Construction of Govt. high School Banger, Islam Nagar & Umari	60:40	3	160.37	288.67	192.44	481.11	144.33
3	Pipe Water Supply scheme at Mehalpur	50:50	1	326.64	163.32	163.32	326.64	81.66
	Total				453.57	356.81	810.38	226.78

Block: Digarpur

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
1.	Pipeline Water supply project	50:50	1	279.35	139.68	139.68	279.35	69.84
2.	Construction of Govt. High School at mehmoodpur	60:40	1	160.37	96.22	64.15	160.37	48.11
	Total				235.90	203.83	439.72	117.95

Block: Bilari

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
2.	Construction Govt. high school at Sihalmala	60:40	01	160.37	96.22	64.15	160.37	48.11
	Total				96.22	64.15	160.37	48.11

10. Pratapgarh

Pratapgarh MB

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Construction of Govt. Girls Inter College at Pratapgarh	60:40	1	348.72	209.23	139.49	348.72	104.62
2	Construction of 100 bedded Boys hostel at Pratapgarh Inter College	50:50	1	460.00	230.00	230.00	460.00	115.00
	Total				439.23	369.49	808.72	219.62

11. Rampur

Chamroaa

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Construction of New Inter College at Mankra	60:40	1	348.72	209.23	139.49	348.72	104.62
2.	Construction of Primary school building at Madyan, Ballu, Tarana, Dalpura and Indri	60:40	4	18.00	43.20	28.80	72.00	21.60
3.	Construction of Upper Primary school building at Kakroaa & Bhot	60:40	2	25.00	30.00	20.00	50.00	15.00
	Total				282.43	188.29	470.72	141.22

Siadnagar

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Construction of New Inter College at Mohmadpur	60:40	1	348.72	209.23	139.49	348.72	104.61
	Total				209.23	139.49	348.72	104.61

Bilaspur

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Construction of New Inter College at Mohmadpur	60:40	1	348.72	209.23	139.49	348.72	104.62
2.	Construction of Primary school at Mansoorpur,	60:40	19	18.00	205.20	136.80	342.00	102.60

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	Tihri, Khawaza, Kela, karsola, Gothi, Pratham, Hayatnagar, Tmera, Noorpur, Hasanpur, Bosena, Bhatpura, Mullakheda, lalanagar, Milk Mundi, Nerkhadi, Dinkri							
3.	Construction of Upper Primary school at Anvaria	60:40	1	25.00	15.00	10.00	25.00	7.50
4.	Construction of 100 bedded girls Hostel in Bilaspur Degree college	60:40	1	274.00	164.40	109.60	274.00	82.20
	Total				593.83	395.89	989.72	296.92

Shahabad

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Construction of New Inter College at Husanganj	60:40	1	348.72	209.23	139.49	348.72	104.61
3.	Construction of Primary school at Safni, Husanganj, Koop & Nandgaon	60:40	4	18.00	43.20	28.80	72.00	21.60
4.	Construction of Upper Primary school at Khassol & Gosampur	60:40	2	25.00	30.00	20.00	50.00	15.00
	Total				282.43	188.29	470.72	141.21

12. Saharanpur

Puvaraka

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Water Supply scheme at Ugrahu,	50:50	1	329.88	164.94	164.94	329.88	82.47
	Total				164.94	164.94	329.88	82.47

Muzafrabad

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1.	Water Supply scheme at Patloker	50:50	1	363.04	181.52	181.52	363.04	90.76
2.	Water Supply scheme at Nagla	50:50	1	270.00	135.00	135.00	270.00	67.50
	Total				316.52	316.52	633.04	158.26

Sarsava

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
2	Water Supply scheme at Thika	50:50	1	365.94	182.97	182.97	365.94	91.48
3	Water Supply scheme at Agvannehe	50:50	1	270.00	135.00	135.00	270.00	67.50
4	Construction of Govt. Inter College at Qutubpur	60:40	1	348.72	209.232	139.48	348.72	104.616
	Total				527.202	457.45	984.66	263.596

Kadim

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1.	Water Supply scheme at Malakpur	50:50	1	233.20	116.60	116.60	233.20	58.30
2.	Water Supply scheme at Kadarapur	50:50	1	257.74	128.87	128.87	257.74	64.43
	Total				245.47	245.47	490.94	122.73

Bliyakhedi

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1.	Water Supply scheme at Eghrih	50:50	1	159.18	79.59	79.59	159.18	39.79

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2.	Water Supply scheme at Balera	50:50	1	244.76	122.38	122.38	244.76	61.19
	Total				201.97	201.97	403.94	100.98

Gangoh

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1.	Construction of AWCs	60:40	7	5.63	23.64	15.764	39.41	11.82
	Total				23.64	15.764	39.41	11.82

Devband

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Water Supply scheme at Gopali	50:50	1	342.13	171.06	171.06	342.13	85.53
2	Construction of AWCs	60:40	5	5.63	16.89	11.26	28.15	8.45
	Total				187.95	182.32	370.28	93.98

Nagul

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1.	Water Supply scheme at Chaholi	50:50	1	233.20	116.60	116.60	233.20	58.30
2.	Construction of AWCs	60:40	3	5.63	10.134	6.75	16.89	5.067
	Total				126.734	123.35	250.09	63.367

13. Sitapur

Biswan

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Upgradation of Junior High school	60:40	4	66.27	159.04	106.04	256.08	79.52
2	Construction of 145Mt. boundary wall and watch room in KGBV at Manpur	60:40	1	7.38	4.43	2.95	7.38	2.21
3	Construction of Primary Health Center at Muzzihidin Nagar	60:40	1	149.00	89.40	59.60	149.00	44.70
	Total				252.87	168.59	412.46	126.43

Mehmoodabad

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Construction of AWC at 12 primary school	60:40	43	5.63	145.25	96.84	242.09	72.62
2	Construction of Primary Health Center at Ahivanpur	60:40	1	149.00	89.40	59.60	149.00	44.70
	Total				234.65	156.44	391.09	117.32

Leharpur

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Water Supply Scheme at Prahlaadpur	50:50	1	205.37	123.22	82.15	205.37	61.61
2	Construction of Primary Health Center at Achinpur	60:40	1	149.00	89.40	59.60	149.00	44.70
	Total				212.62	141.75	354.37	106.31

Leharpur Town

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Construction of 115Mt. and 105 Mt. boundary	60:40	1	11.53	6.92	4.61	11.53	3.46

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	wall in KGBV at Leharpur							
	Total				6.92	4.61	11.53	3.46

14. Siddhartha Nagar

Sohartgarh

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Construction of ITI at Mehdeva Nanker	60:40	1	877.89	500.00*	377.89	877.89	250.00
2	Water Supply scheme at Alidapur	60:40	1	198.61	99.30	99.31	198.61	49.65
3	Additional facility in KGBV school	60:40	3	8.56	15.41	10.27	25.68	7.70
	Total				614.71	487.47	903.57	307.35

* Restricted to 5.00 crore

ii. Badheni

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Construction of ITI at Manikoura	60:40	1	877.89	500.00*	377.89	877.89	250.00
	Total				500.00	377.89	877.89	250.00

* Restricted to 5.00 crore

iii. Khuniyan

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Construction of ITI at Pajoh	60:40	1	877.89	500.00*	377.89	877.89	250.00
2	Construction o Additional facility in KGBV school	60:40	2	8.56	10.27	6.85	17.12	5.14
	Total				510.27	384.74	895.01	255.14

* Restricted to 5.00 crore

iv. Mithval

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Construction of ITI at Mishroliya	60:40	1	877.89	500.00*	377.89	877.89	250.00
2	Additional facility in KGBV school	60:40	2	8.56	10.27	6.85	17.12	5.14
	Total				510.27	384.74	895.01	255.14

* Restricted to 5.00 crore

v. Banvapur

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Construction of ITI at Budhikhas	60:40	1	877.89	500.00*	377.89	877.89	250.00
	Total				500.00	377.89	877.89	250.00

* Restricted to 5.00 crore

vi. Dumriaganj

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Construction of Govt. Homeopathic Hospital building at Rusulpur & Govidpur	60:40	2	17.50	21.00	14.00	35.00	10.50
2	Water Supply scheme at Bharatbhari	50:50	1	180.92	90.46	90.46	180.92	45.23
	Total				111.46	111.46	215.92	55.73

vii. Ithva

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Additional facility in KGBV school	60:40	2	8.56	10.27	6.85	17.12	5.14
	Total				10.27	6.85	17.12	5.14

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B. Release of funds to States as 2nd installment -amendment –reg.

The Multi-sectoral Development Programme (MsDP), an Area Development Programme, was launched in 2008-09 in 90 Minority concentration Districts (MCDs) of 20 States/UTs of the country.

2. Till 2012-13, the grant in aid under MsDP was released to States project wise against the district plan approved by Empowered Committee. Funds were released in two installment 50% each of the total Central Share approved for a project. The second installment for a project were released on the submission of Utilization Certificate, Quarterly Progress Report and Photographs for that project by the State Government. The provision of GFR for release of funds were abide by the Ministry while releasing the second installment.

3. In 2013-14, the scheme was restructured to sharpen its focus on the targeted community. In the restructured MsDP, the unit area of implementation was shifted to Minority Concentration Blocks/Towns/cluster of villages instead of Districts. Till date, 710 Minority Concentration Blocks, 66 Minority Concentration Towns and 13 Cluster of villages have been identified for implementation of programme.

4. In the Restructured MsDP, it has been decided the funds would be released block plan-wise taking block, town or cluster as a unit. The fund would continue to be released in two instalments of 50% each and second instalment would be released on utilization of 60% of 1st instalment.

5. The projects sanctioned under MsDP are infrastructural projects with longer gestation period. The States therefore continue to submit the UCs for the projects even after the 12 months from the end of financial year in which the projects were sanctioned. Thus, the UCs for many of the projects sanctioned during 2013-14 are now being submitted by the States/UTs. As per GFR, the State is expected to submit UC within 12 months from end of financial year. After this period, the 2nd installment is being considered only on the submission of UC for 100% of 1st installment. Thus, the 100% UC for funds released during 2013-14 is required for processing of further installment.

6. It has now come to the notice of the Ministry that some states especially bigger States like Uttar Pradesh are not able to submit the UCs (100%) for all the projects approved for each block during 2013-14 as the work in a few projects approved for the block has either not been commenced or the released amount has not been fully utilized due to delay in starting up of the project on account of some reason. For instance, if six projects are approved for a block and the

UCs (100%) for three or four project are submitted by the State for that block, these cannot be processed for fund release because 100% UCs for the remaining two projects for that block are awaited from the State Govt. This results in delaying the completion of the four projects because of fund constraint where the work is already in progress. This has become a bottleneck in release of subsequent installment and thereby delaying the implementation of approved projects.

7. In the approved note of the Expenditure Finance Committee of the Restructured programme for MsDP, it has inter-alia been stated that the Empowered Committee has the powers to obviate procedural and other bottlenecks in the execution of programmes/ projects. This has also been referred to in Para 15.3 of the Guidelines for Implementation of MsDP during 12th Five Year Plan,

8. In order that the working projects may not suffer on account of non-implementation of a few projects in a particular block, EC decided that the States/UTs may be given flexibility in exercising the option for submitting the Utilisation Certificate either project-wise or block-wise as per their requirement. The option once adopted by the States/UTs will be followed for the remaining period of the 12th Five Year Plan.

C. Change of location for project approved by 77th EC:-

The Empowered Committee in its 77th meeting held on 23.10.2013 approved a project for Construction of Government Girls Inter College at Gram Parsia Bohoripur. The location proposed was reportedly 43% population from Minority Community. The State has now requested for change of location for the above project from Gram Parsia Bohoripur to Gram Hindunagar Khas on account of non-availability of land. It has been informed that the proposal for change of location has been approved by Chief Secretary as a chairman of SLC and fulfills all criteria of MsDP in respect of population of Minority Communities etc.

The Empowered Committee after ascertaining the fulfillment of all condition by the State, approved the change of location in following manner:-

Approved by EC	Project	Old location	New location
77 th EC on 23.10.2013	Construction of Government Girls Inter College	Gram Parsia Bohoripur Block Itiathok	Gram Hindunagar Khas Block Itiathok

The meeting ended with thanks to the Chair.

h. Mishra