

F.No. 3/14/2015-MsDP
Ministry of Minority Affairs
Govt. of India

MINUTES OF THE 108th MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 23.12.2015 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

The 108th Meeting of the Empowered Committee (EC) for Multi-sectoral Development Programme (MsDP) was held on 23.12.2015, under the Chairmanship of Secretary, Ministry of Minority Affairs, to consider and approve the project proposals with regard to the Minority Concentration Blocks (MCBs)/Minority Concentration Towns (MCTs) received from State Governments of Assam and Manipur. The representatives of the Ministry of Drinking Water and Sanitation, Secretary, Minorities & Welfare Development Department, Govt. of Assam and Director, MOBC, Govt. of Manipur attended the meeting. The officials from concerned districts of Assam participated in the meeting through video conferencing.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details and photographs of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period. A computer software application called MIS-MsDP has been made operational in July, 2011 and the States/UT have been advised to ensure that data is entered by all concerned so that Quarterly Progress Report (QPR), utilization certificate and various progress reports is generated through the software.

3. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / mission director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

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4. The States/UTs were advised by the Empowered Committee to ensure that the catchment area of the assets created under MsDP have substantial minority population. Further the States/UTs would also ensure that the ownership of the asset created would be with the Govt/Govt body.

5. **Centrally Sponsored Scheme (CSS) guidelines:** MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).

6. **Timely release of funds:** The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.

7. **Utilization Certificate:** For release of second installment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress as proof of the work in progress. The Utilization Certificates of the 2nd and subsequent installment should also be submitted by the States/UTs to the Ministry.

8. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.

9. **Inclusion of Members of Parliament in State and district level committees:** Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and

district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.

10. **Display boards:** Para 16.1(ii) of the scheme of MsDP provides for a 'display board' which should have- Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.

11. **General conditions applicable to projects approved by the Empowered Committee**

For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-

Approval of the State department concerned/Mission Director for Centrally Sponsored Scheme (CSS) concerned have covered the following –

- (a) **Need** for having the proposal sanctioned under MsDP.
- (b) **Duplication has been eliminated.**
- (c) Proposal is as **per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines** concerned.
- (d) **Separate accounts for schemes under MsDP will be maintained** and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
- (e) **Estimates have been prepared as per Schedule of Rates (SOR)** of the State Government and have been **approved by a competent engineering department** of the State Govt.
- (f) **Staff is available** for functioning unit or will be provided for new unit.
- (g) **Recurring expenditure** would be provided by the State Government.
- (h) **Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.**

12. **Review meetings of Oversight committee in State and district level committees:** The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State

Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

13. **Photographs:** Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be placed in the MIS-MsDP web page and officials from the State and districts were impressed upon the need to have photographs, in digital format sent by email to **Smt. Geeta Mishra, Under Secretary in the Ministry- geeta.mishra@nic.in** .

14. **Provision of toilets and bathrooms** : The EC emphasized that there should be adequate number of toilets and bathrooms and provision of water in the proposed projects.

15. The Chairman (EC) emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important, but it is also equally important to see that the assets created are actually imparting benefits to the minorities. The State Governments were impressed upon to propose the locations of projects under MsDP accordingly.

16. All the states under consideration of the EC submitted following declaration with regard to the projects as per Appendix-II of the guidelines:-

- The land for all construction activities is available.
- It has been ensured that all locations proposed have atleast 25% minority population in its catchment area.
- The Cost estimates proposed for different works/projects are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work.
- It has been ensured that there is no duplication of the work with any Scheme of the Center /State Government and concerned Director/Mission Director has been consulted in this regard.
- The maintenance and recurring cost related with the projects will be borne by the concerned department of State Govt.
- The plan proposals has been approved by State level Committee (SLC) for 15 PP Programme.

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(A) Assam

The State Govt. of Assam has submitted project proposals in respect of 13 districts namely Bongaigaon, Darrang, Dhubri, Hailakandi, kamrup, Karimganj, Kokrajhar, lakhimpur, Morigaon, Nalbari, Sonitpur, Udalguri & Naogaon districts for implementation of MsDP during 12th Five Year Plan under restructured MsDP. The State Govt. has submitted the following declaration in appendix-II of guidelines of MsDP for all the projects:-

- I. **The cost estimates proposed** for the different works/projects are **as per the standardized cost** derived on the basis of norms/design prescribed by the concerned Ministry for that particular work.
- II. It has been ensured that all the school where ACRs, Labs and Hostels are proposes have at least 25 % enrolment of the minority students.
- III. It has been **ensured that there is no duplication of the work** with any scheme of the Central Government or a State Government and the concerned Director/Mission Director has been consulted in this regard.
- IV. **The land for all construction activities is available.**
- V. **The maintenance and the recurring cost** related to the assets proposed in this plan will be borne by the State Govt.
- VI. **The Plan proposal has been recommended by the State Level Committee for PM's New 15 Point Programme.**
- VII. **The projects of water supply scheme have been approved by the State Level Scheme Sanctioning Committee (SLSSC).**

The Empowered Committee considered the following projects under the Block/Town Plan for MCBs/MCT of above districts:-

1. **Construction of ACRs & School Building in LP Schools, Madrasas and High Schools:** The Govt. of Assam has submitted the project proposal for construction of ACRs/School building in LP/ME Schools, Madrasas and High Schools. The cost of ACRs range from Rs.4.8 Lakhs per unit to Rs.5.63 lakh per unit. The locations of ACRs alongwith list of Schools have been given. The Empowered Committee during deliberation decided to restrict the cost of ACRs on the rate of Rs.4.8 Lakh per unit and Rs.5.63 lakh per unit for LP/ME Schools and High/colleges respectively.
2. **Construction of Library:** - the State has submitted proposal for construction of library in schools/colleges of various Blocks/Towns at a uniform cost of Rs.6.30 lakh per unit. The Empowered Committee reiterated that the State Government has to ensure that the ownership of the assets created would be with the Government/Government body.
3. **Construction of Boys & Girls Hostel Building:-** The State has submitted proposal for construction of boys and girls hostel at various cost ranging from Rs.15 lakh to 160 lakh. The Empowered Committee during the meeting discussed the matter related with the different cost of projects. Secretary, Govt of Assam and representative of districts of Assam justified the cost variation. It was stated by the State Government that the variation in cost is due to difference in

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capacity and structure (Assam type/RCC type) of proposed hostel. The Empowered Committee approved the projects on State SOR subject to Para 10 of guidelines of restructured MsDP.

4. Construction of Health Center (HSC) and Mini PHC: The Govt. of Assam has submitted the project proposal for construction of PHC and HSC. It was confirmed by the State representative during the meeting that all proposed Health Centres are having NRHM approval. It was explained by the State Government that the variation in the cost for HSC/PHCs is due to difference in layout of the proposed assets. The State has submitted that they have obtained non-duplicity certificates from concerned mission for the said projects. The cost of construction is as per State SoR. The Empowered Committee approved the projects subject to not exceeding SoR and Para 10 of guidelines of restructured MsDP.

5. Construction of Drinking Water facility in Schools: The projects for drinking water supply in various schools of MCBs were considered by Empowered Committee. The projects were discussed at a length by the EC. On the recommendation of representative of Ministry of Drinking Water and Sanitation, the EC approved the projects and requested the state to ensure that construction should be as per SSA/RMSA norms and the ownership of the assets created would be with the Government/Government body.

6. Construction of Computer Lab and Science Lab: The projects for Computers Lab/Science Lab in various schools of MCBs were considered by Empowered Committee. The Empowered Committee considered the projects and approved the projects subject to condition that the cost should be restricted upto the unit cost of Rs.6.1 lakh as has been proposed by most of the district. The EC approved the projects and requested the state to ensure that construction should be as per SSA/RMSA norms and the ownership of the assets created would be with the Government/Government body.

The following Block/Town Plans were approved by the Empowered Committee with the condition that the 1st installment of Centre Share i.e. upto 50% of Central Share would be released:-

(1) BONGAIGAON DISTRICT

1. Baitamari Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of Boys Hostel(50 bedded) at Mahatma Gandhi College, Chalandapara	90:10	1	50	45	5	50	22.5
2	Construction of Girls Hostel(50bedded) at Mahatma Gandhi College, Chalandapara.	100:00	1	50	45	5	50	22.5
3.	Construction of ACR in Govt. owned Schools	90:10	7	5.00	31.5	3.5	35	15.75
	Total				121.5	13.5	135	60.75

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2. Srijangram Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs. in schools	90:10	39	5.00	175.5	19.5	195	87.75
	Total				175.5	19.5	195	87.75

3. Tapattay Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs in Govt. Schools	90:10	15	5.00	67.5	7.5	75	33.75
	Total				67.5	7.5	75	33.75

4. Manikpur Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs in Govt. Schools.	90:10	51	5.00	229.5	25.5	255	114.75
	Total				229.5	25.5	255	114.75

5. Sidli-Chirang Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs in Govt. Schools	90:10	8	5.00	36	4	40	18
	Total				36	4	40	18

(2) DARRANG DISTRICT

1. Pub-Mangaldai Block:

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S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs in Lower Primary School/MES	90:10	57	4.80	246.24	27.36	273.6	123.12
2.	Construction of ACRs in H S/HM/Sr. M	90:10	5	5.63	25.335	2.815	28.15	12.6675
3.	Construction of Health Sub Centres(3 rooms in each)	90:10	8	12.50	90	10	100	45.00
	Total				361.575	40.175	401.75	180.7875

2. Sipajhar Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs in Lower Primary School/MES	90:10	4	4.80	17.28	1.92	19.2	8.64
2.	Construction of ACRs in H S/HM/Sr. M	90:10	4	5.63	20.268	2.252	22.52	10.134
3.	Construction of Health Sub Centres	90:10	2	12.50	22.5	2.5	25	11.25
4.	Construction of Science Lab	90:10	1	6.10	5.49	0.61	6.1	2.745
	Total				65.538	7.282	72.82	32.769

3. Bechimari Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs in Lower Primary School/MES	90:10	10	4.80	43.2	4.8	48	21.6
2.	Construction of ACRs in H S/HM/Sr. M	90:10	5	5.63	25.335	2.815	28.15	12.6675
3.	Construction of Health Sub Centres	90:10	1	12.50	11.25	1.25	12.5	5.625
	Total(in Rs. Lakh)				79.785	8.865	88.65	39.8925

4. Dalgaon -Sialmari Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs in Lower Primary School/MES	90:10	30	4.80	129.6	14.4	144.00	64.800
2.	Construction of ACRs in H S/HM/Sr. M	90:10	30	5.63	152.01	16.89	168.9	76.005
3.	Construction of Science Lab	90:10	1	6.10	5.49	0.61	6.1	2.745
4.	Construction of Health Sub Centres	90:10	2	12.50	22.5	2.5	25	11.25
Total					309.6	34.4	344	154.8

5. Kalaigaon Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs in Lower Primary School/MES	90:10	30	4.80	129.6	14.4	144	64.8
2.	Construction of ACRs in H S/HM/Sr. M	90:10	14	5.63	70.938	7.882	78.82	35.469
3.	Construction of Science Lab	90:10	3	6.10	16.47	1.83	18.3	8.235
4.	Construction of Health Sub Centres	90:10	3	12.50	33.75	3.75	37.5	16.875
Total					250.758	27.862	278.62	125.379

(3) DHUBRI DISTRICT

1. Agamoni Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs in LP school	90:10	19	4.8	82.08	9.12	91.2	41.04
2.	Construction of ACRs in High School*	90:10	2	5.63	10.134	1.126	11.26	5.067
Total					92.214	10.246	102.46	46.107

*restricted.

2. South Salmara Block:

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S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of school building in ME Madarsa (8 units)/Pre-senior Madarsa (3 units) and LP Schools (12 units), ME Schools (1 units)	90:10	24	5.00	108.00	12.00	120.00	54.00
Total					108.00	12.00	120.00	54.00

3. Rupashi Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs in PL Schools/High Madarsa	90:10	23	4.80	99.36	11.04	110.40	49.68
Total					99.36	11.04	110.40	49.68

4. Nayerlaga Block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACR	90:10	24	4.80	103.68	11.52	115.2	51.84
2	Library at Mayerchar High School*	90:10	1	6.1	5.49	0.61	6.1	2.745
3	Construction of Health Sub Centre at Nayeralge, Saldhara and Buchirchar	90:10	3	7.50	20.25	2.25	22.5	10.125
Total					129.42	14.38	143.8	64.71

*restricted

5. Mahamaya Block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACR	90:10	86	5.00	387.00	43.00	430.00	193.50
Total					387.00	43.00	430.00	193.50

6. Goalkaganj Block

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S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACR	90:10	16	5.63	81.072	9.008	90.08	40.536
2.	Construction of Drinking water in LP Schools	90:10	4	2.5	9	1	10	4.5
3.	Construction of Girls Hostel (50 Bedded) 2 storey building with RCC structure of ground floor and Assam type construction at 1 st floor.	100:00	1	75.00	67.5	7.5	75	33.75
Total					157.572	17.508	175.08	78.786

7. Debitola Block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACR at 1383 Baghmara LP School.	90:10	1	4.8	4.32	0.48	4.8	2.16
2	Construction of Building of Sateralga sub centre	90:10	1	5	4.5	0.5	5	2.25
Total					8.82	0.98	9.8	4.41

8. Gauripur Block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACR	90:10	22	4.80	95.04	10.56	105.6	47.52
2	Construction of ACR	90:10	2	5.63	10.134	1.126	11.26	5.067
Total					105.174	11.686	116.86	52.587

9. Jamadarhat Block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACR	90:10	32	4.80	138.24	15.36	153.60	69.12
Total					138.24	15.36	153.60	69.12

10. Chapor Block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of School Building	90:10	27	5.00	121.50	13.50	135.00	60.75
2	Construction of Sub-Center Building	90:10	4	5.00	18.00	2.00	20.	9.00
	Total				139.5	15.5	155	69.75

11. Birsing Jarna Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACR	90:10	44	4.80	190.08	21.12	211.20	95.04
	Total				190.08	21.12	211.20	95.04

12. Mankachar Block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACR	90:10	24	4.80	103.68	11.52	115.20	51.84
	Total				103.68	11.52	115.20	51.84

13. Fekamari Block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACR	90:10	42	4.80	181.44	20.16	201.60	90.72
	Total				181.44	20.16	201.60	90.72

(4) HAILAKANDI DISTRICT

1. Algapur Block:

Sl. no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs at High Schools , Lower Primary Schools	90:10	18	5.00	81	9	90	40.5

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	Madrasas							
	Total				81	9	90	40.5

2. Lala Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs at Madrasas	90:10	4	5.00	18.00	2.00	20.00	9.00
2.	Construction of ACR in Schools	90:10	4	5.00	18.00	2.00	20.00	9.00
	Total				36.00	4.00	40.00	18.00

3. Hailakandi Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs in Madarsa.	90:10	2	5	9.00	1.00	10.00	4.50
2.	Construction of Health Sub Centre at Kanchanpura	90:10	1	12	10.80	1.20	12.00	5.40
3.	Construction of Water tank with tape line at Hailakandi Senior Madarsa	90:10	1	5	4.5	0.5	5.00	2.25
	Total				24.3	2.7	27	12.15

4. Katlicherra Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs at pre senior Madrasas	90:10	2	4.80	8.64	0.96	9.6	4.32
2.	Construction of ACR in Lower Primary Schools	90:10	4	4.80	17.28	1.92	19.2	8.64
3.	Construction of Primary Health Center/Sub centre	90:10	3	11	29.7	3.3	33	14.85
	Total				55.62	6.18	61.8	27.81

5. South Hailakandi Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
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1.	Construction of ACRs in Schools/ Madarsa	90:10	9	5.63	45.603	5.067	50.67	22.8015
2.	Construction of ACRs in LP and ME Schools*	90:10	5	4.8	21.6	2.4	24	10.8
4.	Construction of Primary Health Centers/ Sub Centres at Killerbak, Jhalmacherra, Palloicherra and Dhariergat	90:10	4	10.91	39.276	4.364	43.64	19.638
Total					106.479	11.831	118.31	53.2395

*restricted

(5) KAMRUP DISTRICT

1. Bezra Block:

S.No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment (Rs in lakh)
(Rs. In lakh)								
1	Construction of ACRs in Govt. School/High Schools	90:10	40	5.63	202.68	22.52	225.2	101.34
Total					202.68	22.52	225.2	101.34

2. Bangaon Block:

S.No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment (Rs in lakh)
(Rs. In lakh)								
1	Construction of ACR in College/HSS/HS/HML/LP/ME	90:10	35	4.8	151.2	16.80	168	75.60
2	Construction of Toilets	90:10	21	1.25	23.62	2.63	26.25	11.81
5	Construction of PHSC at Ukiam(room for ANM/Doctor)	90:10	1	5.00	4.50	0.50	5.00	2.25
Total					179.325	19.925	199.25	89.6625

3. Bihdia-Jajikona Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
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1.	Construction of ACR in Govt. College/HSS/HS/HML/LP/ME	90:10	13	5.63	65.871	7.319	73.19	32.9355
2.	Construction of ACR in Govt. College/HSS/HS/HML/LP/ME	90:10	27	4.80	116.64	12.96	129.6	58.32
3.	Construction of Health sub Center at 3 No. Hassang	90:10	1	11.58	10.422	1.158	11.58	5.211
4.	Construction of Health sub Center at 3 Saru Gomtha	90:10	1	12.50	11.25	1.25	12.5	5.625
5.	Construction of 2 Maternity Ward with Toilet at Bihdia Block PHC	90:10	2	10.45	18.81	2.09	20.9	9.405
Total					222.993	24.777	247.77	115.434

4. Chamria Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACR in Govt. College /HSS/HS/HML/LP/ME	90:10	35	5.63	177.345	19.705	197.05	88.6725
2.	Construction of ACR in Govt. College/HSS/HS/HML/LP/ME	90:10	18	4.80	77.76	8.64	86.4	38.88
Total					255.105	28.345	283.45	127.5525

5. Gotimari Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACR in Govt. College/HSS/HS/HML/LP/ME	90:10	18	5.63	91.206	10.134	101.34	45.603
2.	Construction of ACR in Govt. College/HSS/HS/HML/LP/ME	90:10	8	4.80	34.56	3.84	38.4	17.28
Total					125.766	13.974	139.74	62.883

6. Hajo Block

S.No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment (Rs in lakh)
								(Rs. In lakh)
1	Construction of ACR in College/HSS/HS/HML/LP/ME	90:10	26	5.63	131.742	14.638	146.38	65.871
2	Construction of ACR in Govt College/HSS/HS/HML/LP/ME	90:10	21	4.80	90.72	10.08	100.8	45.36
3	Construction of Maternity room at Hajo PHC(assam type of 50 feet X 25 feet size)	90:10	1	22.96	20.664	2.296	22.96	10.332
4	Construction of mini PHC at Buragohain	90:10	1	17.50	15.75	1.75	17.5	7.875
Total					258.876	28.764	287.64	129.438

7. Rangia Block

S.No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment (Rs in lakh)
								(Rs. In lakh)
1	Construction of ACR in College/HSS/HS/HML/LP/ME	90:10	12	5.63	60.804	6.756	67.56	30.402
2	Construction of ACR in College/HSS/HS/HML/LP/ME	90:10	26	4.80	112.32	12.48	124.8	56.16
3	Construction of Sub center at Issapur	90:10	1	12.50	11.25	1.25	12.5	5.625
4	Construction of Sub center at Hasantuk Tarani	90:10	1	12.50	11.25	1.25	12.5	5.625
5.	Construction of Sub center at Hiragata	90:10	1	12.50	11.25	1.25	12.5	5.625
6.	Construction of Sub center at Udiana	90:10	1	12.50	11.25	1.25	12.5	5.625
7.	Construction of Sub center at Dhuhi	90:10	1	12.50	11.25	1.25	12.5	5.625
8.	Construction of Sub center at kaya	90:10	1	12.50	11.25	1.25	12.5	5.625
9.	Extension of Maternity Ward & construction of Patients Waiting room of Rangia CHC at Bangaon	90:10	1	15.00	13.5	1.5	15	6.75
Total					254.124	28.236	282.36	127.062

(6) KARIMGANJ DISTRICT

1. Badarpur Block:

G. Mishra

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs in High School & Higher Secondary School.	90:10	19	5.63	96.273	10.697	106.97	48.1365
2.	Construction of ACRs in L.P School & Upper Primary/M.E. School.	90:10	16	4.80	69.12	7.68	76.8	34.56
3.	Construction of Health Sub Centres	90:10	3	5.74	15.498	1.722	17.22	7.749
	Total				180.89	20.099	200.99	90.4455

2. Dullavcherra Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs.	90:10	32	5.00	144	16	160	72
2.	Construction of Girls Hostel(20 bedded)	90:10	1	20.00	18	2	20	9
3.	Construction of Science Laboratory*	90:10	1	6.1	5.49	0.61	6.1	2.745
4.	Construction of male & Female Urinal at MPE schools	90:10	2	10.00	18	2	20	9
5.	Construction of Health Sub Centres	90:10	1	7.50	6.75	0.75	7.5	3.375
	Total				192.24	21.36	213.6	96.12

*restricted

3. Lowairpoa Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs in High School & Higher Secondary School.	90:10	8	5.63	40.536	4.504	45.04	20.268
2.	Construction of School building of Balipipla High School.	90:10	1	50.00	45	5	50	22.5
3.	Construction of PHC	90:10	2	62.48	112.46	12.496	124.96	56.232
4.	Construction of Makunda Hospital	90:10	1	50.00	45	5	50	22.5

G. Nishu

	Building							
	Total				243	27	270	121.50

4. North Karimganj Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs in High School & Higher Secondary School.	90:10	11	5.63	55.737	6.193	61.93	27.8685
2.	Construction of ACRs in L.P School & Upper Primary/M.E. School.	90:10	20	4.80	86.4	9.6	96	43.2
3.	Construction of ACRs	90:10	10	10.00	90	10	100	45
	Total				232.137	25.793	257.93	116.0685

5. Patherkandi Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of Girls Hostel (60 bedded) RCC structure.*	100:00	1	100.00	90	10	100	45
2.	Construction of Girls Hostel (50 bedded) Assam type structure*	100:00	1	78.00	70.2	7.8	78	35.1
3.	Construction of ACRs in High School & Higher Secondary School.	90:10	36	5.63	182.412	20.268	202.68	91.206
4.	Construction of ACRs in L.P School & Upper Primary/M.E. School.	90:10	14	4.80	60.48	6.72	67.2	30.24
5.	Construction of PHC	90:10	1	81.02	72.918	8.102	81.02	36.459
	Total				476.01	52.89	528.9	238.005

*State confirmed that rates are based on latest SoR and Staff for running the assets are available.

6. Ramkrishna Nagar Block:

S.no	Name of projects	Sharing	Unit	Unit	Central	State	Total	1 st installment
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		ratio		cost	share	share	Cost	(Rs in lakh)
1.	Construction of Girls Hostel (25 bedded) Assam type.	90:10	1	27.84	25.056	2.784	27.84	12.528
2.	Construction of ACRs in High School & Higher Secondary School.	90:10	14	5.63	70.938	7.882	78.82	35.469
3.	Construction of ACRs in L.P School & Upper Primary/M.E. School.	90:10	21	4.80	90.72	10.08	100.8	45.36
	Total				186.714	20.746	207.46	93.357

(7) KOKRAJHAR DISTRICT

1. Hatidhura Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of Building with Drinking water Facility in School.	90:10	3	12.10	32.67	3.63	36.3	16.335
2.	Construction of Building at Mollikapara PB L.P. School.(2 rooms)	90:10	1	6.80	6.12	0.68	6.8	3.06
3.	Construction of Science Laboratory at Grahampur HS School*	90:10	1	6.1	5.49	.61	6.1	2.745
4.	Construction of Computer Centre at Srirampur High School*	90:10	1	5.63	5.067	0.563	5.63	2.5335
5.	Construction of ACR at Pachim Darampara Nabayakalyan LP School	90:10	1	4.80	4.32	0.48	4.8	2.16
	Total				53.667	5.963	59.63	26.8335

2. Kachugaon Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs.	90:10	17	4.80	73.44	8.16	81.6	36.72

2.	Construction of Girls Hostel at Kachugaon Girls High School(18 bedded)	100:00	1	15.00	13.5	1.5	15	6.75
3.	Construction of Boys Hostel at Motanbil High School(18 bedded)	90:10	1	15.00	13.5	1.5	15	6.75
4.	Construction of Pure Drinking Water Provision with 180 Ft Pump set with storage tank and running water taps	90:10	7	2.5	15.75	1.75	17.5	7.875
5.	Construction of New School Building with Drinking water Facility in School	90:10	2	7.30	13.14	1.46	14.6	6.57
Total					129.33	14.37	143.7	64.665

3. Gossaigaon Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs.	90:10	16	4.80	69.12	7.68	76.8	34.56
2.	Construction of Health Sub Centre	90:10	4	12.54	45.144	5.016	50.16	22.572
3.	Construction of Labour Room and attached toilet with running water facilities	90:10	2	13.00	23.4	2.6	26	11.7
4.	Construction of Toilet with water pump in minority inhabited areas	90:10	10	2.00	18	2	20	9
Total					155.664	17.296	172.96	77.832

(8) LAKHIMPUR DISTRICT

1. Karunabari Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
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1.	Construction of ACRs in High School & Higher Secondary School.	90:10	12	5.63	60.804	6.756	67.56	30.402
2.	Construction of ACRs in Madarsa/M.E. School.	90:10	9	4.80	38.88	4.32	43.2	19.44
	Total				99.684	11.076	110.76	49.842

2. Nowbaisa Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs in M.E. School.	90:10	12	4.75	51.3	5.7	57	25.65
2.	Construction of ACRs in High School & Higher Secondary School.	90:10	10	5.63	50.67	5.63	56.3	25.335
	Total				101.97	11.33	113.3	50.985

3. Lakhimpur Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs in ME/LP/Madars	90:10	10	4.80	43.2	4.8	48	21.6
2.	Construction of ACRs in High School/Madarsa	90:10	6	5.63	30.402	3.378	33.78	15.201
	Total				73.602	8.178	81.78	36.801

4. North Lakhimpur Town:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs in ME Schools.	90:10	5	4.80	21.6	2.4	24	10.8
2.	Construction of ACRs Secondary School.	90:10	5	5.63	25.335	2.815	28.15	12.6675
3	Construction of Lakhimpur Kendrya	90:10	1	50.00	45	5	50	22.5

	Maha Vidyalaya							
	Total				91.935	10.215	102.15	45.9675

(9) MORIGAON DISTRICT

1. Laharighat Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs in High School & Higher Secondary School.	90:10	37	5.50	183.15	20.35	203.5	91.575
2.	Construction of Health Sub Centres	90:10	1	10.00	9	1	10	4.50
	Total				192.15	21.35	213.5	96.075

2. Bhurbandha Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs in schools	90:10	40	5.50	198	22	220	99.00
2.	Construction of Library Room at Borigaon Girls High Schools.	90:10	1	6.30	5.67.	.63	6.30	2.835
	Total				198	22.63	226.3	101.835

3. Mairabari Pt. Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs in Schools.	90:10	38	5.50	188.1	20.9	209	94.05
2	Construction of Boys Hostel at Barthal Dloigaon H.S School	90:10	1	25.50	22.95	2.55	25.5	11.475
3	Construction of New School Building at Solmari Pre-Madarsa and Ulubari Pre-senior Madarsa	90:10	2	20.00	36	4	40	18
4	Construction of Science Laboratory at	90:10	2	6.1	10.98	1.22	12.2	5.49

	Barthal Dloigaon H.S School							
	Total				258.03	28.67	286.7	129.015

4. Kapili Pt. Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs in School.	90:10	23	5.50	113.85	12.65	126.5	56.925
2.	Construction of Library at Banpara Girls ME School.	90:10	1	6.3	5.67	.63	6.3	2.835
3.	Construction of Library at Moniourtup High School	90:10	1	6.3	5.67	.63	6.3	2.835
	Total				125.19	13.91	139.1	62.595

5. Mayong Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs in Schools	90:10	25	4.8	108	12	120	54
2.	Construction of Health Sub Centre	90:10	11	9.00	89.1	9.9	99	44.55
	Total				197.10	21.90	219	98.55

(10) NAGAON DISTRICT

1. Lunding Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of school building at 11 locations	90:10	11	4.80	47.52	5.28	52.8	23.76
2.	Construction of school building at 13 different locations	90:10	13	10.00	117	13.00	130.00	58.5
3.	Construction of sub centre	90:10	6	15.00	81.00	9.00	90.00	40.5
	Total				245.52	27.28	272.8	122.76

2. Pachim Kaliabor:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs. in Lakh)
1.	Construction of building at Borghuli Rural health sub centre	90:10	1	20.00	18	2	20	9
	Total				18	2	20	9

3. Raha Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Const of school building	90:10	8	10.00	72	8	80	36
2.	Construction of class room at school	90:10	11	5.00	49.5	5.5	55	24.75
3.	Const of Dakhin Salmara Muktab Bidyalaya	90:10	1	12.50	11.25	1.25	12.5	5.625
4.	Const of Jarduba L.P school	90:10	1	7.50	6.75	0.75	7.5	3.375
	Total				139.5	15.5	155	69.75

4. Bajiagaon Dev.Block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1	Const of Boy's hostel at Alhaj Nurul Hussain High school(50 bedded)	90:10	1	60.00	54	6	60	27
2	Const of Boy's hostel at Kanuwamari M.E school(50 bedded)	90:10	1	60.00	54	6	60	27
3	Construct of Kuhumtoli ME Madrassa building	90:10	1	20.00	18	2	20	9
	Total				126	14	140	63

5. Lawkhowa Block:

A. M. Khan

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1	Construction of new building at 4 locations	90:10	5	15.00	67.5	7.5	75	33.75
2	Construction of boys hostel at Kathpara and Kawaimari	90:10	2	40.00	72	8	80	36
3	Construction of new building at Madarsas	90:10	3	10.00	27	3	30	13.5
	Total				166.5	18.5	185	83.25

6. Odali Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1	Construction of Girls Hostel at Phultoli High school	90:10	1	21.00	18.9	2.1	21	9.45
2	Upgradation of Odali MV school	90:10	1	10.00	9	1	10	4.5
3	Construction of classroom at different locations	90:10	8	5.63	40.536	4.504	45.04	20.268
4	Construction of class room at 3 different locations	90:10	3	4.8	12.96	1.44	14.4	6.48
5	Construction of Pub Odali health sub centre	90:10	1	20.00	18	2	20	9
	Total				99.396	11.044	110.44	49.698

7. Juria Dev. Block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1	Construction of ACR in school at 19 locations	90:10	19	5.63	96.273	10.697	106.97	48.1365
2	Construction of ACR in school at 16 locations	90:10	16	4.8	69.12	7.68	76.8	34.56
3	Construction of building at Kacharigaon ME Madarsa	90:10	1	5.5	4.95	0.55	5.5	2.475

G. Mishra

4	Construction of ACRs in school at (i) Udmari (ii) Batamari (iii) Mahguri	90:10	3	5.00	13.5	1.5	15	6.75
5	Construction of building at Parmai bheti per senior Madrassa	90:10	1	15.00	13.5	1.5	15	6.75
6	Construction of building at Mukundaati Chariali Girls MEM	90:10	1	9.4	8.46	0.94	9.4	4.23
7	Construction of boys hostel at Mulukjan ME Madrassa	90:10	1	41.6	37.44	4.16	41.6	18.72
8	Construction of ACR in school at 19 locations	90:10	19	5.63	96.273	10.697	106.97	48.1365
9	Construction of ACR in school at 16 locations	90:10	16	4.8	69.12	7.68	76.8	34.56
					408.636	45.404	454.04	204.318

8. Khagarijan block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1	Const of two stories building at Lawgaon High School	90:10	1	23.00	20.7	2.3	23	10.35
	Total				20.7	2.3	23	10.35

9. Binnakandi block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1	Construction of new building of school/college	90:10	2	10.00	18	2	20	9
2	Construction of new building at school	90:10	37	5.00	166.5	18.5	185	83.25
3	Construction of lab in school	90:10	7	5.00	31.5	3.5	35	15.75
4	Const of boys hostel at Nilbagan M.E.M, Nilbagan	90:10	1	10.00	9	1	10	4.5
5	Construction of building of sub centre	90:10	6	5.00	27	3	30	13.5

6	Construction of building of Doboka CHC	90:10	1	13.00	11.7	1.3	13	5.85
	Total				263.7	29.3	293	131.85

10. Batadraba block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1	Const. of school at (i) Chalapathar Sahed Ali High School(ii) Rajabari High School	90:10	2	10.00	18	2	20	9
2	Const of computer lab and science lab building including latrine/urinal of Kandamoni Sr.Madrassa	90:10	1	30.00	27	3	30	13.5
3	Const of boys hostel including latrine urinal facility at Bhomoraguri Sahi Sr.Madrassa	90:10	1	10.00	9	1	10	4.5
4	Construction of boys hostel and lib building of Kadamoni title Madrassa	90:10	1	50.00	45	5	50	22.5
5	School building/ACRs at 10 locations	90:10	10	4.8	43.2	4.8	48	21.6
	Total				142.20	15.80	158.00	71.10

11. Jugijan block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1	Construction of building in school	90:10	25	10.00	225	25	250	112.5
2	Construction of hostels in school	90:10	4	23.00	82.8	9.2	92	41.4
3	Construction of ACR	90:10	39	4.80	168.48	18.72	187.2	84.24
4	Construction of health sub centre	90:10	5	10.00	45	5	50	22.5
5	Construction of health building for SC	90:10	2	4.8	8.64	0.96	9.6	4.32

6	Construction of building for Jugijan	90:10	1	26.05	23.445	2.605	26.05	11.7225
	Total				553.365	61.485	614.85	276.6825

12. Rupahihat block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1	Construction of boys hostel at Gerua Chalchali Sr.Madrassa and Rupahi Senior Madrassa	90:10	1	40.00	36	4	40	18
2	Construction of ACR at West Hatipur Subhahi, Pub Borpoka, Nos Pub Borpoka	90:10	1	4.80	4.32	0.48	4.8	2.16
3	Const of school building	90:10	9	5.00	40.5	4.5	45	20.25
	Total				80.82	8.98	89.8	40.41

13. Moirabari block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1	Construction of ACRs at borbheti	90:10	2	5.63	10.134	1.126	11.26	5.067
2	Construction of ACR in ME school	90:10	6	4.80	25.92	2.88	28.8	12.96
3	Construction of new school building	90:10	4	10.00	36	4	40	18
	Total				72.054	8.006	80.06	36.027

14. Dhalpukhuri block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1	Construction of ACR	90:10	31	4.8	133.92	14.88	148.8	66.96
2	Construction of school building of Jamunasit P.Senior M.E.Madrassa	90:10	1	5.80	5.22	0.58	5.8	2.61

3	Construction of Boys hostel of Laskarpathar Imdadia Madrassa at Laskarpathar	90:10	1	15.00	13.5	1.5	15	6.75
4	Construction of Farmarpaer High School	90:10	1	6.00	5.4	0.6	6	2.7
5	Const of sub center at 4 locations	90:10	4	11.00	39.6	4.4	44	19.8
Total					197.64	21.96	219.6	98.82

(11) NALBARI DISTRICT

1. Barkhetri Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs in High School & Higher Secondary School.	90:10	42	5.63	212.814	23.646	236.46	106.407
2.	Construction of ACRs in L.P School & Upper Primary/M.E. School.	90:10	10	4.80	43.2	4.8	48	21.6
3.	Construction of Health Sub Centres	90:10	7	11	69.3	7.7	77	34.65
Total					325.314	36.146	361.46	162.657

2. Barigog-Banbhag Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs in High School & Higher Secondary School.	90:10	13	5.63	65.871	7.319	73.19	32.9355
2.	Construction of ACRs in L.P School & Upper Primary/M.E. School.	90:10	52	4.80	224.64	24.96	249.6	112.32
3.	Construction of	90:10	6	6.1	30.402	3.378	33.78	15.201

	Science Laboratory							
4.	Construction of Library	90:10	1	6.3	5.67	.63	6.3	2.835
5.	Construction of Health Sub Centres	90:10	4	6.00	21.6	2.4	24	10.8
6.	Construction of Health Sub Centres	90:10	7	11.00	69.3	7.7	77	34.65
	Total				417.483	46.387	463.87	208.9065

3. Madhupur Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs in High School & Higher Secondary School.	90:10	20	5.63	101.34	11.26	112.6	50.67
2.	Construction of ACRs in L.P School & Upper Primary/M.E. School.	90:10	33	4.80	142.56	15.84	158.4	71.28
3.	Construction of Science Laboratory	90:10	6	6.10	32.94	3.66	36.6	16.47
4.	Construction of Health Sub Centres	90:10	7	11.00	69.3	7.7	77	34.65
5.	Construction of Health Sub Centres	90:10	7	10.50	66.15	7.35	73.5	33.075
6.	Construction of Health Sub Centres	90:10	1	31.50	28.35	3.15	31.5	14.175
	Total				440.64	48.96	489.60	220.32

(12) SONITPUR DISTRICT

1. Gabharu Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs	90:10	10	4.80	43.20	4.80	48	21.60
	Total				43.20	4.80	48	21.60

2. Dhekiajuli Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
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G. Mishra

1.	Construction of ACRs	90:10	20	4.80	86.40	9.60	96	43.20
	Total				86.40	9.60	96	43.20

3. Borsola Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs	90:10	16	4.80	69.12	7.68	76.8	34.56
	Total				69.12	7.68	76.8	34.56

4. Balipara Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs	90:10	10	4.80	43.2	4.8	48	21.6
	Total				43.20	4.80	48	21.60

5. Chatia (Sootea)Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs	90:10	18	4.80	77.76	8.64	86.40	38.88
	Total				77.76	8.64	86.40	38.88

6. Bishawnath Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs	90:10	15	4.80	64.8	7.20	72	32.40
	Total				64.8	7.20	72	32.40

(13) UDALGURI DISTRICT

1. Rowta Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs in School	90:10	9	4.8	38.88	4.32	43.2	19.44

2.	Construction of Gerua Bazar Mini PHC.	90:10	1	25.00	22.5	2.5	25	11.25
3.	Construction of Health Sub Centres (Bahinigaon Health SC & No-1 Santipur Primary Health Sub Centre)	90:10	2	20.00	36	4	40	18
4.	Construction of Mahanpur Health Sub Centres	90:10	1	21.34	19.206	2.134	21.34	9.603
	Total				116.586	12.954	129.54	58.293

2. Udalguri Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (Rs in lakh)
1.	Construction of ACRs in School.	90:10	22	4.80	95.04	10.56	105.6	47.52
2.	Construction of Mini PHC at Khusurahabi.	90:10	1	25.00	22.5	2.5	25	11.25
	Total				117.54	13.06	130.60	58.77

C. Kishor

Minutes of Manipur

The State Govt. of Manipur has submitted project proposals in respect of Imphal East for implementation of MsDP during 12th Five Year Plan. The proposal has been recommended by the State Level Committee (SLC) for PM's new 15 PP as per the guidelines. The proposal has been accompanied by Appendix-II of the guidelines. The Appendix-II contains the following declarations of State Government:

- The **land** for all construction activities is available.
- It has been ensured that **all locations proposed have atleast 25% minority population** in its catchment area.
- The **Cost estimates proposed for different works/projects are as per the standardized cost** derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work
- **No duplication of the work** with any Scheme of the Center /State Government and concerned Director/Mission Director has been consulted in this regard.
- Maintenance and recurring cost related will be borne by the concerned department of State Govt.
- The plan proposal has been approved by the State Level Committee for PM's New 15 Point Programme.

The detail of project is discussed below:

Primary Health Centre: Construction of Primary Health Centers have been proposed at the unit cost of Rs 218.51 lakh. The PHCs are needed for providing better and health care service. The locations are out of reach from other medical facilities. There is a minority population above 60%. Land is available and revenue details have been given. Staffs have already proposed and at some places staffs are available. Abstract of cost has been given which is based on CPWD plinth area rate. Building plan has also been submitted. **The EC agreed to the present proposals**

Staff quarter in PHC/CHC : Construction of Staff quarters have been proposed @ Rs 342.07 lakh. 1 block of staff quarter is comprised of 12 units. The PHCs and CHCs are functional. There is no accommodation for doctors. With the present approval, doctors, nurses and ANMs will be accommodated in these staff quarters. Land is available and revenue details have been given. Abstract of cost has been given which is based on CPWD plinth area rate. Building plan has also been submitted.

The EC wanted to know whether any fund has been made available by NRHM for construction of the staff quarters. Shri K.H. Dinesh Singh , Director MOBC , Govt of Manipur informed that no fund has been made available from NRHM for the construction of Staff quarters at Moirangpurel, Nongpok, Keithelmanbi, Heibong Makhong, Sugnu and at Lilong. JS (PP) desired that he should submit a written communication in this regard which he submitted just after the meeting.

The EC agreed to the following project proposals

A. Mishra

District : Imphal East

i) Imphal East CD-II Block

(Rs. in lakh)

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1	Construction of PHC building at Moirangpurel along with staff quarter (12 unit)	90:10	1	560.58	504.522	56.058	560.58	252.261
2	Construction of Type-III staff quarter at Nongpok, Keithelmanbi	90:10	1	342.07	307.863	34.207	342.07	153.9315
3	Construction of PHC building at Khetrigao	90:10	1	218.51	196.659	21.851	218.51	98.3295
	Total				1009.044	112.116	1121.16	504.522

District : Thoubal

Thoubal CD Block

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1	Construction of PHSC building at Heibong Makhong	90:10	1	64.606	58.1454	6.4606	64.606	29.0727
	Total				58.1454	6.4606	64.606	29.0727

Proposal for Cluster of villages

The EC considered the proposal of State Govt. for inclusion of 3 Cluster of villages namely Pallel, Sugnu and Sugnu in Thoubal district of Manipur. The criteria for identification and other eligibility for inclusion of these cluster of villages under MsDP was discussed by EC with Director, MOBC, Govt. of Manipur and accordingly approve the inclusion of above cluster of villages under MsDP. The EC also approves the following project proposals for the cluster of Villages and decided to release of the first installment upto 50% of the Central Share approved.

1. Pallel Cluster

(Rs. in lakh)

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
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G. Mishra

1	Construction of Type-III staff quarter at PHC Pallel	90:10	1	342.07	307.863	34.207	342.07	153.9315
Total					307.863	34.207	342.07	153.9315

2. Sugnu Cluster

(Rs. in lakh)

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1	Construction of Type-III staff quarter at Sugnu CHC	90:10	1	342.07	307.863	34.207	342.07	153.9315
Total					307.863	34.207	342.07	153.9315

3. Sugnu Cluster

(Rs. in lakh)

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1	Construction of Type-III staff quarter at CHC Haoreibi Makha Leikai at Lilong	90:10	1	342.07	307.863	34.207	342.07	153.9315
Total					307.863	34.207	342.07	153.9315

The meeting ended with thanks to the Chair.

A. Meher