

F.No. 3/13/2015-MsDP
Ministry of Minority Affairs
Govt. of India

MINUTES OF THE 107th MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 22.12.2015 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS FOR TRIPURA AND BIHAR

The 107th Meeting of the Empowered Committee (EC) for Multi-sectoral Development Programme (MsDP) was held on 22.12.2015, under the Chairmanship of Secretary, Ministry of Minority Affairs, to consider and approve the project proposals with regard to the Minority Concentration Blocks/Towns (MCBs/MCTs) received from State Governments of Bihar and Tripura. The representatives of the Ministry of Skill & Entrepreneurship, Ministry of Drinking Water and Supply and Literacy and Department of Rural Development attended the meeting. Secretary, Minority Welfare Department, Govt. of Tripura, Principal Secretary, Minority Welfare Department, Govt. of Bihar and District Magistrate of districts attended the meeting in person and other officials from State Governments of Tripura and Bihar attended the meeting through video conferencing. A list of officials present in the meeting in person or through video conference is annexed as annexure - I.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details and photographs of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period. The States/UT have been advised to ensure that Quarterly Progress Report (QPR), utilization certificate, photographs of projects and various other reports are submitted to the Ministry in time.
3. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent by them, have the approval of the State Level Committee of MsDP / mission director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.
4. The States/UTs were advised by the Empowered Committee to ensure that the catchment area of the assets created under MsDP have substantial minority population. Further the States/UTs would also ensure that the ownership of the asset created would be with the Govt/Govt body.



5. **Centrally Sponsored Scheme (CSS) guidelines:** MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).

5.1. **Anganwadi Centre:** Wherever Anganwadi Centre has been approved, it should be ensured to follow the norms of Ministry of Women and Child Development that the minimum area of AWC would be 600 sq. feet with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play, with drinking water facility.

6. **Timely release of funds:** The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UTs have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.

7. **Utilisation Certificate:** For release of second installment, utilization certificate (UC) alongwith QPR is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress as proof of the work in progress. The Utilization Certificates of the 2nd and subsequent installment should also be submitted by the States/UTs to the Ministry.

8. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.

9. **Inclusion of Members of Parliament in State and District Level Committees:** Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and District Level Committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also



serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.

10. **Display boards:** Para 16.1(ii) of the schemes of MsDP mandates a 'display board' which should have— Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be mentioned on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.

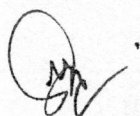
11. **General conditions applicable to projects approved by the Empowered Committee**

For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-

Approval of the State department concerned/Mission Director for Centrally Sponsored Scheme (CSS) concerned have covered the following –

- (a) **Need** for having the proposal sanctioned under MsDP.
- (b) **Duplication has been eliminated.**
- (c) Proposal is as **per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines** concerned.
- (d) **Separate accounts for schemes under MsDP will be maintained** and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
- (e) **Estimates have been prepared as per Schedule of Rates (SOR)** of the State Government and have been **approved by a competent engineering department** of the State Govt.
- (f) **Staff is available** for functioning unit or will be provided for new unit.
- (g) **Recurring expenditure** would be provided by the State Government.
- (h) **Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.**

12. **Review meetings of Oversight committee in State, and State and District Level Committees:** The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.



13. The Chairman (EC) emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important, but it is also equally important to see that the assets created are actually imparting benefits to the minorities. The State Governments were impressed upon to propose the locations of projects under MsDP accordingly.

(A) Tripura

The State Govt of Tripura has submitted project proposals in respect of Sepahijhala, Unakoti, North Tripura and Gomati districts for implementation of MsDP during 12th Five Year Plan. The proposal has been recommended by the State Level Committee (SLC) for PM's new 15 PP held on 29.07.2015, as per the guidelines. The proposal has been accompanied by Appendix-II of the guidelines. The Appendix-II contains the following declarations of State Government:

- The **land** for all construction activities is available.
- It has been ensured that all locations proposed have atleast 25% minority population in its catchment area.
- It has been ensured that all the school where **ACRs, Labs and Hostels** are proposed have atleast 25% enrolment of the minority students.
- **The Cost estimates proposed for different works/projects are as per the standardized cost** derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work
- **No duplication of the work with any Scheme of the Center /State Government** and concerned Director/Mission Director has been consulted in this regard.
- **Maintenance and recurring cost** related will be borne by the concerned department of State Govt.
- The plan proposal has been approved by the **State Level Committee for PM's New 15 Point Programme**.

The detail of the main projects is discussed below:

1) Higher Secondary School buildings @ Rs 200.00 lakh: - The State Govt has proposed Seven HS Schools in different blocks of Tripura at the cost of Rs 200.00 lakh per school. The State conveyed that all the schools are existing and running schools. However, the schools are very old and with temporary structure. The schools are in dilapidated conditions; therefore construction of new building is required. The land and staffs are already available since the schools are existing ones.

During the discussion in the EC, the State Govt informed that the actual cost of the construction of the building is Rs 438.00lakh but because the construction of school building will be done by partly using of the existing material of old building, the cost has been estimated at Rs 200.00 lakh. The school building will be double storied and the total number of rooms is 16 (12 Class Rooms +1 Head Master Room+ 1 Assistant Head Master Room + 1 Teacher Room + 1 Recreation Room). Toilet blocks (2 male + 4 female toilets), one corridor (9 mtr X 1.8 mtr) and both side stair cases will also be constructed. Area of rooms will be 6 mtr X 6 mtr each.

The EC observed that such type of school buildings were approved @ Rs 200.00 lakh earlier by the EmpowredCommitte in its 102nd meeting. **The EC agreed to the present proposals.**

2) Science laboratory in Schools@ Rs 40.00 lakh : The EC wanted know about the details of the projects as to how many rooms would be constructed and for how many subjects the laboratory will be set up. Secretary, Department for Welfare of Minorities, Tripura explained that these labs have three rooms for physics, chemistry and biology. The dimensions of each room will be 6X6 metre. An extra room available with each school will be

used as store room. The State Govt conveyed that the estimate includes cost of civil work, electrification, equipments and furniture.

The EC observed that such type of laboratories were approved @ Rs 40.00 lakh earlier by the Empowered Committee in its 102nd meeting. **The EC agreed to the present proposals.**

3) **Computer laboratory in Schools:** The EC wanted know about the details of the projects as to how many rooms would be constructed and for how many computers will be required in the lab. Secretary, Department for Welfare of Minorities, Tripura explained that in the Computer labs, three rooms will be constructed. Area of the rooms will be 6 mtr X 6 mtr each. Apart from this, 15 computer @ Rs 9.00 lakh, electrification and furniture will be provided. There is provision of stair case also.

The EC pointed out that, the Computer Labs in Dasda block of North Tripura district have been proposed @ Rs 27.50 lakh. The EC wanted to know the reason for variation. The district representative explained that this is a mistake and it should be Rs 40.00 lakh per Computer Lab. The representative also agreed to send written communication in this regard.

The EC observed that such type of laboratories were approved @ Rs 40.00 lakh earlier by the Empowered Committee in its 102nd meeting. **The EC agreed to the present proposals.**

4) **Health Sub Centre:** The proposed Health Sub Center is an existing and running center. However, the Health Sub Center is very old and with temporary structure. The Health Sub Center is in dilapidated conditions therefore construction of new building is required. The chairman wanted to know the status of land availability and provision of staff. The State Govt informed that, the land and staffs are already available since the center is existing already.

The EC observed that such type of Health Sub Centres were approved @ Rs 20.00 lakh earlier by the Empowered Committee in its 102nd meeting. **The EC agreed to the present proposals.**

5) **Indira Awas Yojana :** The members of the EC wanted to know whether Ministry of Rural Development has not given funds for Indira Awas Yojana. The State representatives explained that the requirement of the blocks where such projects have been proposed could not be fulfilled from the funds of MORD. To fill up the gap the proposal has been sent for two blocks only (total 350 houses only).

6) **Additional Class Rooms (ACR):** Blocks of Additional Class Rooms have been proposed at different locations. The State Govt explained that these ACRs are required due to the large number of students. Two types of ACRs have been proposed- a) ACRs without RCC slab @Rs 5.00 lakh and b) ACRs with RCC slab @ Rs 7.00 lakh each. The size of the room is 6X6 sqmtre. The EC pointed out that, the ACRs in Dasda block of North Tripura district have been proposed @ Rs 3.00. The EC wanted to know the reason for variation. The district representative explained that this is a mistake and it should be Rs 5.00 lakh per ACR. **The EC agreed to the proposal.**

The EC decided to approve the following plan proposals, subject to the terms and conditions mentioned hereinabove, and also decided to release the 1st instalment of maximum upto 50% of the Central share for implementation of the project so approved.

District : Sepahijhala

i) Kathalia Block

(Rs. in lakh)

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1	Construction of School Building for Rabindranagar H.S. School	90:10	1	200.00	180.00	20.00	200.00	90.00

	under Rabindranagar GP							
2	Construction of IAY houses	90:10	200	0.75	135.00	15.00	150.00	67.50
Total					315.00	35.00	350.00	157.50

(ii) Melagarh

(Rs. in lakh)

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1	Construction of Additional Class Rooms with RCC slab at Govt Madyapara Madrassa Ward NoI under Bardowal GP	90:10	1	7.00	6.3	0.7	7	3.15
2	Construction of three rooms science Laboratory, physics, chemistry and biology with equipments in (i) North Kamrangatali HS School under Mohanbhog GP and at (ii) Uрмаi HS School under Uрмаi GP	90:10	2	40.00	72	8	80	36
3	Construction of Computer lab in Uрмаi HS School under Uрмаi GP	90:10	1	40.00	36	4	40	18
4	Construction of IAY houses	90:10	150	0.75	101.25	11.25	112.5	50.625
Total					215.55	23.95	239.5	107.775

(iii) Boxanagar Block

(Rs. in lakh)

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1	Construction of school building at (i) Rahimpur H.S School under Rahimpur GP, (ii) Kamlanagar HS School under Kamlanagar GP, (iii) Veluarchar HS School under Veluarchar GP and at (iv) Durgapur H.S School under Durgapur GP and v) Nagar High School building under Kalshimura GP and at Kulubari HS School under Kulubari GP.	90:10	6	200.00	1080.00	120.00	1200.00	540.00
Total					1080.00	120.00	1200.00	540.00

District: Unakoti

(i) Gournagar RD Block

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1	Construction of Computer laboratory at (i) Netaji Vidyapith, (ii) Ramkamal HS School, (iii) Kailasahar Girls HS School and Sishu Niketan High School	90:10	3	40.00	108	12	120	54

2	Construction of Additional Class Rooms with RCC slab at Govt Laxmipur Madrassa and at Irani	90:10	2	7.00	12.6	1.4	14	6.3
Total					120.6	13.4	134	60.3

District: North Tripura

(i) Kadamtala RD Block

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1	Construction of Additional Class Rooms at Gangerjal JB School	90:10	6	5.00	27	3	30	13.5
2	Construction of one hall for 25 students in existing boys hostel at Kurti Class XII Govt Madrassa	90:10	1	50.00	45.00	5.00	50.00	22.50
3	Construction of Health Sub Centre at South Kadamtala GP	90:10	1	20.00	18	2	20	9
Total					90.00	10.00	100.00	45.00

(ii) Dasda RD Block

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1	Construction of Additional class rooms without RCC slab at Balcherra SB School - 14 Nos. Room	90:10	14	5.00	63	7	70	31.5
2	Construction of computer lab at Radhmadhabpur High School	90:10	1	40.00	36	4	40	18
Total					99.00	11.00	110.00	49.50

District: Gomati

(i) Karbook RD Block

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1	Construction of 100 bedded boys hostel at Chelakaham under South Chellangagi ADC village	90:10	1	300.00	270.00	30.00	300.00	135.00
2	Construction of additional room at Karbook Ram Kumar Nareha CHC at South Karbook*	90:10	5	8.00	36.00	4.00	40.00	18.00
Total					306.00	34.00	340.00	153.00

* The EC wanted to know the utility of these rooms, the District Administration explained that some of these rooms will be used as patient ward and others will be used as OPD. The EC directed to send a written communication for records.

(B). Bihar

The State Govt. of Bihar submitted project proposal in respect of Banka, Bhagalpur, Madhubani, East Champaran, Sitamarhi and Supaul districts for implementation of MsDP during 12th Five Year Plan under restructured MsDP. The State Govt. has declared the following in appendix-II of guidelines of MsDP for all the projects:-

- I. The cost estimates proposed for the different works/projects are as per the standardized cost derived on the basis of norms/design prescribed by the concerned Ministry for that particular work.
- II. It has been ensured that all the school where ACRs, Labs and Hostels are proposed have at least 25 % enrolment of the minority students.
- III. It has been ensured that there is no duplication of the work with any scheme of the Central Government or a State Government and the concerned Director/Mission Director has been consulted in this regard.
- IV. The land for all construction activities is available.
- V. The maintenance and the recurring cost related to the assets proposed in this plan will be borne by the State Govt.
- VI. The Plan proposal has been recommended by the State Level Committee for PM's New 15 Point Programme.
- VII. The projects of water supply scheme has been approved by the State Level Scheme Sanctioning Committee (SLSSC).

The detail of the main projects is discussed below:

a). **Construction of 50 bedded Hostel:** The Govt. of Bihar has submitted the project proposal along-with abstract of cost for construction of 50 bedded hostel. As per the clarifications in respect of cost received from the State Govt., the total area of hostel would be 811.68 sqm which includes Ground floor 216.07 sqm, first floor- 201.67 sqm, second floor-216.07 sqm, third floor 160.87 sqm, Murty-17.00 sqm. On query of the members, the State Govt. informed that the agency of the State Government for this purpose is Bihar State Building Construction Development Corporation Limited, Patna.

The EC observed that such type of hostels were approved @ Rs.197.00 lakh earlier by the Empowered Committee in its 96th and 97th meeting. The EC agreed to the present proposals.

b). **Construction of 100 bedded hostels:** The State has submitted proposal for construction of 100 bedded Boys and Girls hostel in Bhagalpur town at the unit cost of Rs.273.00 lakh each. The State has submitted cost abstract for these projects. The project will be implemented through Building Construction Department of Bihar Government. It has been informed by the State Govt. that the assets proposed is for Govt. owned institutions and the construction is as per State SOR. The EC agreed to the proposals of 100 bedded hostels.

(c). **Construction of high school /Upgradation of Middle school into high school:** It was conveyed during meeting that State Govt. has decided to provide at least a high school in each panchayat. This would be carried either through construction of new school or through upgradation of existing school. In both the cases these schools have been proposed keeping in mind the availability of land and the required minority population in the catchment area. This is a priority sector scheme and deserves approval. The agency of the State Government for this purpose is Bihar State Education Infrastructure Development Corporation. It was clarified by the State Govt. that all these schools are of 10+2 level.

The district magistrate Bhagalpur informed that the proposed high school at Talundha has been undertaken from some other scheme. Therefore, he proposed that the location should be changed to Pothia.

The EC observed that such type of school buildings were approved @ Rs.131.50 lakh earlier by the Empowered Committee in its 96th and 97th meeting. The EC agreed to the present proposals.



(d). **Construction of Health sub Center (HSC) and Additional Primary Health Center (APHC):** The Govt. of Bihar has submitted the project proposal along- for construction of APHC and PHSC. The Empowered Committee in its 86th meeting considered such projects and approved it at the cost of Rs.23.86 lakh and Rs.98.00 lakhs respectively.

In case of Bisfi block of Madhubani district the EC wanted to know as to why 6 APHCs have been proposed in the same block. The district authority explained that the block is very big with large population and these centers have been approved by the NRHM.

The EC observed that such type of HSCs and APHCs were approved @ Rs.23.86 lakh and Rs.98.00 lakhs earlier by the Empowered Committee in its 96th and 97th meeting. The EC agreed to the present proposals.

(e). **Construction of Additional Class Rooms (ACRs):** There are a number of proposals for blocks of ACRs. The unit of the ACRs varies from one block to other block, sometime in the same district. The State Govt. has clarified that the reason for variation of cost is difference in size of classrooms. The Principal Secretary opined that the ACRs approved for Smastipur district in 97th EC meeting may be taken as standard and all the ACRs may be approved at the unit cost of Rs.5.95 lakh. The EC agreed to this.

(f). **Construction of library in high schools:** The State has proposed for construction of library in different high school at the cost of Rs.30.00 lakh and Rs.10.00 lakh. The EC restricted the cost of library with furniture at the cost of Rs.10.00 lakh.

The EC decided to approve the following plan proposals, subject to the terms and conditions mentioned hereinabove, and also decided to release the 1st instalment of maximum upto 50% of the Central share for implementation of the project so approved.

Banka District

i) Dhoriya Block

S. No	Name of projects	Land details	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
	Education				(Rs. In lakh)				
1	Construction of 50 bedded Girls hostel in Azad High School Bishnupur(72.72 % minority population of the location)	Khata no. 18, Khasra no. 249, Rakba- 1.99 acre, type of land- Kaymi	60:40	1	197.00	118.20	78.80	197.00	59.10
	Total					118.20	78.80	197.00	59.10

Bhagalpur District

(i) Bhagalpur Town

S.N o	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
	Education			(Rs. In lakh)				
1	Construction of 100 bedded boys hostel in Tilkamaji University, Bhagalpur (area – 1 acre)	60:40	1	273.00	163.80	109.20	273.00	81.90

2	Construction of 100 bedded girls hostel(Inter-level Senior Secondary girls school premises, Nathnagar, Bhagalpur(khata no. 587, khesra no. 69, rakba no- 2.2035) (m.p. not given)	60:40	1	273.00	163.80	109.20	273.00	81.90
Total					327.60	218.40	546.00	163.80

(ii) **Sanhaua Block**

(ii) Sanhaua Block								
S.N o	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
	Education			(Rs. In lakh)				
1	Construction of 08 ACRs in Baari Adarsh high school, Sanhaua(khata no. 590, khesra no. 502, rakba no. 2 acre	60:40	8	5.95	28.56	19.04	47.60	14.28
2	Construction of high school Pothia (land available (m.p. not given)	60:40	1	131.50	78.90	52.60	131.50	39.45
	Health							
3	Const. of Health sub centers at Ramasi(khata no. 596, khesra no. 930, rakba nol. 0-12), Bhuvanchak(khata no. 125, khesra no. 358, rakba – 0-19)Pothia (khata no. 283, khesra no. 48, rakba 0-07). Khiridar(khata no. 140, khesra no. 439, rakba no. 0-07) Madhopur (khata no. 190,khesra no. 786, rakba- 0-28) , Arar(khata no. 571, khesra no. 1088, rakba no. -0-07)(m.p.41%, 32%, 37.07%, 34%, 38%, 35%)	60:40	6	23.86	85.90	57.26	143.16	42.94
	Total				193.36	128.90	322.26	96.67

(iii) **Jagdishpur Block**

(iii) Jagdishpur Block								
S.N o	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
	Health			(Rs. In lakh)				
1	Additional primary health centres (APHC)at Puraini (95% m.p.) (khata no. 2933, khesra no. 5165, rakba- 0-10)	60:40	1	98.55	59.13	39.42	98.55	29.56
2	Construction of Health sub-centres at Chandpur(35% m.p.), (khata no. 370, khesra no. 145, rakba -0-03)	60:40	1	23.86	14.32	9.54	23.86	7.16
	Total				73.45	48.96	122.41	36.72

Madhubani District

(i) **Rahika Block**

(i) Rahika Block								
S.N o	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
	Education			(Rs. In lakh)				
1	Construction of High school building at Malangiya khata-3, khasra -2845, 2846 (new)area- 2-13-6-0) <u>Laxmipur</u>	60:40	3	131.50	236.70	157.80	394.50	118.35

	(khata no. 769, 772, 773, khasra no. 2811, 2812, 2815 area - and <u>Rampur</u> (khata no. 157, khasra no. 720, 721, 1546, area no. 1.35 acre) (25% m.p.)							
	Health							
2	Construction of health sub centres at <u>Laxmipur</u> (khata, khasra no. land available), <u>Balat</u> (khata, khasra no. land available), <u>Sunderpur Bhithi</u> (khata - 436, khasra- 1664, area -35- D* Satlakha, khasra no. 459, area - 15.75 D* <u>Sembhuwar Bhithi</u> (khata no. 01, 153 khasra 841, 1061, area 22D*) - <u>Kharua</u> (land available), <u>Nazirpur</u> (khata no. 4, khasra no. 413 area 9 D*) <u>Chouri</u> (khata – 157, 1054, khasra no. 92 & 63 area- 18D*) (50% m.p. of the location)	60:40	8	23.86	114.52	76.36	190.88	57.26
	Total				351.20	234.16	585.38	175.61

(ii) **Kaluahi Block**

S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
	Education			(Rs. In lakh)				
1	Const. of Govt. high school at <u>Malmal Dakshin</u> (khata- 1159, khasra -8861, area 0.36 D*)and <u>Madhepur</u> (khata 163, khasra -545, area 2.44 acre) (Approx 33% m.p.)	60:40	2	131.50	157.80	105.20	263.00	78.90
	Health							
2	Construction of Additional Primary Heath Centres at Subhankarpur (40% m.p.)(khata 181 old, 306 new, khasra 310, area 0.15D*)	60:40	1	98.55	59.13	39.42	98.55	29.56
	Total				216.93	144.62	361.55	108.46

(iii) **Madhubani Town**

S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
	Education			(Rs. In lakh)				
1	Const. of Additional Classrooms(ACRs) in Suri high school Madhubani(25% m.p.)(khasra no. 4832, 1290, 1276 , area- 0-10-0)	60:40	6	5.95	21.42	14.28	35.70	10.71
2	Construction of 50 bedded Hostel in Suri high school Madhubani(25% m.p.)(khasra no. 4832, 1290, 1276 , area- 0-10-0)	60:40	1	197.00	118.20	78.80	197.00	59.10
	Total				139.62	93.08	232.70	69.81

(iv) Bisfi Block

S. No	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
	Education			(Rs. In lakh)				
1	Const. of 75 Additional Classrooms (ACRs) in 8 schools at <u>high school Parsauni</u> (khata no. 316, khasra no. 382,383, 384, 385, area- 6 acre) <u>high school Nahas Khangraitha</u> (khata no. 273, khasra no. 207,208,213, 214,215,218, area 5.148 acres) <u>high school, Simri</u> (khata no. 1702, khasra no. 1987,1988,1989,1990,1993,1995,1991,1994,1996, 1998,2002,1921, area -0-40,0-49,1-57, 0-10,0-12, 0-93,0-10,0-12,0-11,0-10,0-70,0-74) <u>upgraded school Noorchak</u> (khata no. 2301, khasra no. 6589, area 0-15 <u>middle school Aunsi Bhabhangwa</u> (khata -1954, khasara-2422, area 54 decimal) , <u>upgraded middle school Bhairwa</u> (khata -764, khasra 2180, 2181, area-46 decimal, <u>upgraded middle school Shivaul</u> (khata 361, khasra-1219, area-0.10 acre) <u>upgraded middle school Bardha</u> (khata 598 khasra -2392, 2393, area- 0.11 decimal and 0.7 decimal)(25% to 65% m.p. given)	60:40	75	5.95	267.75	178.50	446.25	133.87
	Health							
2	Construction of Additional Primary Health Centres at <u>Singhaso</u> (khata-1632, khasra 4876, area-0.20) <u>Noorchak-2</u> (khata 2301 & 2302, khasara- 2995 & 6949 area 0.10 Dis. For both) <u>Narsam</u> (khata 1769, khasra 2116, area - 0.22) <u>Bhataura</u> (khata 802, khasra-6584, area 0.29) <u>Bhairwa</u> (khasra -2327 & 2336, area -30 kaththa) (50% to 65% m.p. of the location)	60:40	6	98.55	354.78	236.52	591.30	177.39
	Total				622.53	415.02	1037.55	311.26

East Champaran District

(i) Ramgarhwa Block

S.N o	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
	Education			(Rs. In lakh)				
1	Const. of ACRs in Govt. high schools at G.M. high school-Ramgarhwa, high school adhkaria, S.S. high school, Raghunathpur, high school Sukhi Semra, R.D.P girls high school - Ramgarhwa	60:40	24	5.95	85.68	57.12	142.80	42.84
2	Const. of high school building at Murla	60:40	1	131.50	78.90	52.60	131.50	39.45
	Health							
3	Construction of health sub centres at Narirgir Amodai Panchayat and Vilaspur	60:40	2	23.86	23.63	19.09	47.72	14.31
	Total				188.21	128.81	322.02	96.60

(ii) Dhaka Block (Allocation Rs.754.00 lakh)

Balance Rs.573.25 lakh

S.N o	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
	Education			(Rs. In lakh)				
1	Const. of ACRs in Govt. high schools at	60:40	24	5.95	85.68	57.12	142.80	42.84

	high school Dhaka, Sarjeet high school Bhandar, Shri H.M. Balika high school Kamarwa, high school Jataulia							
2	Const. of high school building at upgraded high school -Bardharwa, Fateh Mohammad, upgraded high school Phulwaria, High school -Kundwa Chainpur, upgraded high school Mesoradha, upgraded high school Sapahi, upgraded high school Chandanwada (urdu)	60:40	6	131.50	473.40	315.60	789.00	236.70
	Health							
3	Const. of Additional Primary Health Centre at Gurhenwa, Chandanwada & Bhandar	60:40	3	98.55	177.39	118.26	295.65	88.69
4	Const. of Health sub centres at Balua Hasanpur, Ramji DubeypurTola, Raksa Rahimpur, Kharoohi, Parsa Malkunia	60:40	5	23.86	71.58	47.72	119.30	35.79
	Total				808.05	538.70	1346.75	404.02

(iii) Banjaria Block

S.No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
	Education			(Rs. In lakh)				
1	Const. of ACRs in Govt. high schools at high school-Semra, Dr. Zakir Hussain high school, Mohmmadpur	60:40	12	5.95	42.84	28.56	71.40	21.42
2	Const. of high school building at upgraded high school ajarwa	60:40	1	131.50	78.90	52.60	131.50	39.45
	Health							
3	Const. of Health sub-centres	60:40	4	23.86	57.26	38.18	95.44	28.63
	Total				179.00	119.34	298.34	89.50

(iv) Narkatia/Chodadano Block

S.No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
	Education			(Rs. In lakh)				
1	Const. of additional classrooms at Govt. high schools Jeetpur Vishnupurwa	60:40	4	5.95	14.28	9.52	23.80	7.14
2	Const. of high school building at Pakaria (Urdu)	60:40	1	131.50	78.90	52.60	131.50	39.45
	Health							
3	Const. of Health sub-centres at Pakaria Paithan Patti, Semarhiya	60:40	2	23.86	28.63	19.09	47.72	14.31
	Total				121.81	81.21	203.02	60.90

(v) Adapur Block

S.No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
	Education			(Rs. In lakh)				
1	Const. of Additional classrooms at Bansidhar high school and Project girls high school	60:40	10	5.95	35.70	23.80	59.50	17.85

2	Const. of high school building at Nakardeye, Dhabiya Dakshin, Laxmipur, Bhawanipur Bazar, Beldarwa	60:40	5	131.50	394.50	263.00	657.50	197.25
	Health							
3	Const. of health sub-centres at Tikuliya Adapur, Harpur, Sirsiya Kalan	60:40	3	23.86	42.95	28.63	71.58	21.47
	Total				473.15	315.73	788.58	236.57

Sitamarhi District

(i) Pupri Block

S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
	Health			(Rs. In lakh)				
1	Construction of Additional Primary Health Centers at <u>Gangti</u> (khata no. 86, khasra no. 1329, area- 0.10 D) and <u>Baura Bajitpur</u> (khesra no. 895, area- 0.7 D) (60% & 50% m.p.)	60:40	2	98.55	118.26	78.84	197.10	59.13
	Total				118.26	78.84	197.10	59.13

(ii) Parihaar Block

S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
	Education			(Rs. In lakh)				
1	Const. of 05 ACRs, stair room and Varands in Shri Gandhi high school khata no. 2003, khesra no. 4319, area -3.43 acre) (70% m.p.)	60:40	01	25.08	15.04	10.04	25.08	7.52
	Total				15.04	10.04	25.08	7.52

Supaul District

(i) Basantpur Block

S.N o	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
	Education			(Rs. In lakh)				
1	Construction of Additional Classrooms (upgraded middle school-Balbhadrapur, middle school -Narpatpatti, upgraded middle school -Deenbandhi Urdu middle school-Kamalpur, upgraded middle school- Parmanandpur, middle school-Parsa Urdu, middle school Baria Kamal, primary school Kataiya, upgraded middle school Mohanpur, upgraded middle school, Shankarpur (10 schools)	60:40	49	5.95	174.93	116.62	291.55	87.46
2	Construction of Library in High School Rantanpur and higher secondary school Piprahi Patti	60:40	2	10.00	12.00	8.00	20.00	6.00
	Total				186.93	124.62	311.55	93.46

(ii) Supaul Town									
S.N o	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment	
	Education			(Rs. In lakh)					
1	Construction of Additional classroom(upgraded middle school <u>Jhakrahi-New Muslim Tola</u> (khata no. 1235, khesra -863, area- 95.0 D*) <u>Hazari higher secondary school Supaul-</u> khata no. 668, khasra no. 737, 739, 740, 743, 2544 & others, area – 185.24 D) <u>Babujan Vishveshwar Balika high school Supaul</u> (khata no. 197, khesra no. 152, area- 99.0 D) <u>higher secondary school, Supaul</u> (khata no. 457, khesra no. 964, 965, 966, 967, 968---, area – 5.18.36 D)	60:40	42	5.95	149.94	99.96	249.90	74.97	
2	Construction of Library in <u>Hazari higher secondary school Supaul</u> - khata no. 668, khasra no. 737, 739, 740, 743, 2544 & others, area – 185.24 D) , <u>Babujan Vishveshwar Balika high school Supaul</u> (khata no. 197, khesra no. 152, area- 99.0 D), <u>Supaul higher secondary school</u> khata no. 457, khesra no. 964, 965, 966, 967, 968, area – 5.18.36 D)	60:40	3	10.00	18.00	12.00	30.00	9.00	
	Total				167.94	111.96	279.90	83.97	

The meeting ended with thanks to the chair.

