

F.No. 3/8/2015-PP
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 18.09.2015

Subject: Minutes of the 101st meeting of the Empowered Committee held on 14.09.15 under the Chairmanship of Secretary, Ministry of Minority Affairs to consider and approve the district plan of the West Bengal, Arunachal Pradesh and Karnataka.

The undersigned is directed to forward herewith minutes of the above mentioned Empowered Committee meeting held on 14.09.15 under the Chairmanship of Secretary (Minority Affairs) for information.



(U.K. Sinha)

Under Secretary to the Govt. of India
Tele No.: 2434283

To:

1. Ministry of Finance (Secretary, Dept. of Expenditure), North Block, New Delhi.
2. Advisor (Social Sector), Planning Commission, Yojana Bhawan, New Delhi.
3. Secretary, Dept. of School Education & Literacy, Ministry of HRD, Shastri Bhawan, New Delhi.
4. Secretary, Ministry of Women & Child Development, Room no. 602, Shastri Bhawan, New Delhi.
5. Secretary, Dept. Drinking Water Supply, Paryavaran Bhawan, CGO Complex.
6. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
7. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.

Copy to:

1. Secretary, Minorities Affairs and Madrasah Education, NABANNA, Govt. of West Bengal, Kolkata-7111102
2. Commissioner cum Secretary, Social Justice & Empowerment and Tribal Affairs Department, Govt. of Arunachal Pradesh, Itanagar
3. Principal Secretary, Minority Welfare, Haj & Wakf Department, Vikas Soudha, Bangluru.

F.No. 3/8/2015-MsDP
Ministry of Minority Affairs
Govt. of India

MINUTES OF THE 101st MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 14.09.2015 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS FOR WEST BENGAL, ARUNACHAL PRADESH AND KARNATAKA.

The 101st Meeting of the Empowered Committee (EC) for Multi-sectoral Development Programme (MsDP) was held on 14.09.2015, under the Chairmanship of Secretary, Ministry of Minority Affairs, to consider and approve the project proposals with regard to the Minority Concentration Blocks (MCBs)/Minority Concentration Towns (MCTs) received from State Governments of West Bengal, Arunachal Pradesh and Karnataka. The representatives of the Ministry of Labour & Employment, Department of School Education & Literacy attended the meeting. Principal Secretary and Joint Secretary of Govt. of West Bengal, Director Govt. of Karnataka were also present during the meeting. Representative from concerned districts of West Bengal, Karnataka and Arunachal Pradesh also attended the meeting through video conferencing. A list of officials present in the meeting in person or through video conference is annexed as annexure - I.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details and photographs of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period. The States/UT have been advised to ensure that Quarterly Progress Report (QPR), utilization certificate, photographs of projects and various other reports are submitted to the Ministry in time.

3. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent by them, have the approval of the State Level Committee of MsDP / mission director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc., is in accordance with the guidelines of the scheme concerned and that duplication



has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

4. The States/UTs were advised by the Empowered Committee to ensure that the catchment area of the assets created under MsDP have substantial minority population. Further the States/UTs would also ensure that the ownership of the asset created would be with the Govt/Govt body.

5. **Centrally Sponsored Scheme (CSS) guidelines:** MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).

5.1. **Anganwadi Centre:** Wherever Anganwadi Centre has been approved, it should be ensured to follow the norms of Ministry of Women and Child Development that the minimum area of AWC would be 600 sq. feet with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play, with drinking water facility.

6. **Timely release of funds:** The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UTs have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.

7. **Utilisation Certificate:** For release of second installment, utilization certificate (UC) alongwith QPR is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is



made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress as proof of the work in progress. The Utilization Certificates of the 2nd and subsequent installment should also be submitted by the States/UTs to the Ministry.

8. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.

9. **Inclusion of Members of Parliament in State and District Level Committees:** Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and District Level Committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.

10. **Display boards:** Para 16.1(ii) of the schemes of MsDP mandates a 'display board' which should have— Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be mentioned on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.

11. **General conditions applicable to projects approved by the Empowered Committee**

For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-

Approval of the State department concerned/Mission Director for Centrally Sponsored Scheme (CSS) concerned have covered the following –



- (a) Need for having the proposal sanctioned under MsDP.
- (b) Duplication has been eliminated.
- (c) Proposal is as per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines concerned.
- (d) Separate accounts for schemes under MsDP will be maintained and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
- (e) Estimates have been prepared as per Schedule of Rates (SOR) of the State Government and have been approved by a competent engineering department of the State Govt.
- (f) Staff is available for functioning unit or will be provided for new unit.
- (g) Recurring expenditure would be provided by the State Government.
- (h) Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.

12. Review meetings of Oversight committee in State, and State and District Level Committees: The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

13. The Chairman (EC) emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important, but it is also equally important to see that the assets created are actually imparting benefits to the minorities. The State Governments were impressed upon to propose the locations of projects under MsDP accordingly.



A. West Bengal

The EC considered the project proposals submitted by the State Government of West Bengal 11 districts (**Murshidabad, Dakshin Dinajpur, Uttar Dinajpur, Cooch Behar, Burdwan, South 24 Paragana, North 24 Paragana, Nadia, Howrah, Malda and Alipurduar**) for implementation of MsDP during 12th Five Year Plan under restructured MsDP. The cost estimates proposed for the different works / projects are as per the standardized cost derived on the basis of norms/design prescribed by the concerned Ministry for that particular work. The State Govt. has declared the following in appendix-II of guidelines of MsDP for all the projects:-

- I. The **cost estimates proposed** for the different works/projects are **as per the standardized cost** derived on the basis of norms/design prescribed by the concerned Ministry for that particular work.
 - II. It has been **ensured that there is no duplication of the work** with any scheme of the Central Government or a State Government and the concerned Director/Mission Director has been consulted in this regard.
 - III. **The land for all construction activities is available.**
 - IV. The **maintenance and the recurring cost** related to the assets proposed in this plan will be borne by the State Govt.
 - V. **The Plan proposal has been recommended by the State Level Committee for PM's New 15 Point Programme.**
2. The project proposal in respect of Dakshin Dinajpur district could not be considered because it was found that the proposed project had already been approved earlier. The EC took the issue seriously and directed the State Govt. to be careful in future.
3. Summary of the project is given below:-

I. Construction of Additional Class Rooms (ACRs)/Laboratory in Jr. Madarsah, Sishu Kendra/Madarsah/Schools: - The Govt. of West Bengal proposed ACRs with unit cost of about Rs.5.00 lakh in almost all blocks. Lists of schools have been submitted. The State has intimated that these ACRs have been proposed on the basis of the necessity. Normally, the ACRs are within the premises of the school. In other cases, land is available for the project. Land details have also been provided. **The implementing agency of all these projects is Block Development Officer.**

The EC agreed to the proposals with maximum unit cost of Rs.5.00 lakh per ACR. The EC also agreed to release 50% of the central share as 1st instalment to the State Govt.

II. Library rooms with furniture & book: - Libraries rooms have been proposed with unit cost of about Rs.6.00-8.00 lakh. The State has intimated that these Libraries have been proposed on the basis of the necessity. The Libraries are within the premises of the school. **The implementing agency of all these projects is Block Development Officer.**

The proposal was considered in consultation with the Principal Secretary of the West Bengal, present in the meeting as well as district authorities. The unit cost was decided at Rs.6.00 lakh per Library (Rs.5.00 for room and Rs.1.00 lakh for furniture and books). The EC also agreed to release 50% of the central share as 1st instalment to the State Govt.

III. Construction of Boys and Girls Hostels: - The State Govt. has proposed a number of Boys and Girls Hostel in different blocks. In the 98th EC meeting 50 bedded hostels was approved at the unit cost of Rs.112.00 lakh. The same cost was retained. The EC considered the projects and approved the



construction of 50 bedded hostels at the cost of Rs.112 lakh. The Hostels are within the premises of the school. In other cases, land is available for the project. Land details have also been provided. The State Govt. committed to provide required staffs for the hostels. The EC also agreed to release 50% of the central share as 1st instalment to the State Government.

IV. Health sub Center: - The State Govt. proposed HSCs in different blocks. In the 98th EC meeting HSC was approved at the unit cost of Rs.9.68 lakh as approved by NRHM for West Bengal. The same cost was retained. The EC considered the projects for construction of HSC and approved it on the National Health Mission norms for West Bengal at the cost of Rs.9.68 lakh. Land details have also been provided. The EC also agreed to release 50% of the central share as 1st instalment to the State Govt.

V. Anganwadi Centers (AWCs): - Anganwadi Centers (AWCs) were proposed in almost all blocks at the unit cost about Rs.7.00 lakh. The unit cost prescribed by Ministry of Women and Child Development is Rs.4.50 lakh. The State has submitted that they will bear the extra cost. List of location is available. **The implementing agency of this project is Block Development Officer.** The EC decided to approve the AWCs for the Minority Concentration Blocks (MCBs) being considered by the EC. Lists of AWCs have been submitted. Land details have also been provided. The EC also agreed to release 50% of the central share as 1st instalment to the State Govt.

VI. Construction of IAY Houses: - It was informed by the State Govt. that Pacca housing is still necessity of minorities in the State. Therefore, IAY houses have been proposed in almost all blocks. The EC decided to approve the IAY houses for the Minority Concentration Blocks (MCBs) being considered by the EC. The EC also agreed to release 50% of the central share as 1st instalment to the State Govt.

VI. Hat-Shed: - The State Govt. has proposed for construction of Hat-shed in different blocks. It is an innovative project. The EC has approved such projects from 2012-13 at the unit cost of Rs.100.00 lakh. The EC approved these projects at the same cost. The EC also agreed to release 30% of the central share as 1st instalment to the State Govt.

The EC decided to approve the following projects, subject to the terms and conditions mentioned here in above, and also decided to release the 1st installment upto 50% of the Central share for implementation of the projects so approved. The State Government committed that the UC for the installment for construction of ACRS would be submitted within 5 to 6 months.

Murshidabad District

1. Farraka Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment Rs. in lakh
1	A.C.R at Dhuliyar Girls Junior High Madrasah, Haji Kalimuddin Dr.Nejamuddin Memorial Junior High Madrasah, Nur Jahanara Smriti Junior High Madrasah & Tulshipukur Junior High Madrasah (New set up)	75:25	8	5.00	30.00	10.00	40.00	15.00
2	Construction of Library and Supply of Books for 4 Junior Madrasah.	75:25	4	6.00	18.00	6.00	24.00	9.00
3	Construction of A.W.Cs.	75:25	20	4.50	67.50	22.50	90.00	33.75
4	Construction of I.A.Y Housing	75:25	200	0.70	105.00	35.00	140.00	52.50
	Total				220.50	73.50	294.00	110.25



2. Samserganj Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	A.C.R in 17 SSK	75:25	26	5.00	97.50	32.50	130.00	48.75
2	Construction of A.W.Cs.	75:25	30	4.50	101.25	33.75	135.00	50.63
3	Construction of I.A.Y Housing	75:25	300	0.70	157.50	52.50	210.00	78.75
	Total				356.25	118.75	475.00	178.13

3. Lalgola Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of A.C.R	75:25	87	5.00	326.25	108.75	435.00	163.13
2	Construction of Library Rooms and Supply of Books Schools.	75:25	16	6.00	72.00	24.00	96.00	36.00
3	Construction of H.S.C	75:25	2	9.68	14.52	4.84	19.36	7.26
4	Construction of I.A.Y Housing	75:25	172	0.70	90.30	30.10	120.40	45.15
	Total				503.07	167.69	670.76	251.54

4. Bhagwangola-II Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of I.A.Y Housing	75:25	500	0.70	262.50	87.50	350.00	131.25
	Total				262.50	87.50	350.00	131.25

5. Kandi Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of A.C.R	75:25	20	5.00	75.00	25.00	100.00	37.50
2	Construction of Library Rooms.	75:25	3	6.00	13.50	4.50	18.00	6.75
3	Construction of A.W.Cs.	75:25	35	4.50	118.13	39.38	157.50	59.06
	Total				206.63	68.88	275.50	103.31

6. Bharatpur-I

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	A.C.R at Schools / Madrasahs.	75:25	18	5.00	67.50	22.50	90.00	33.75
2	Construction of Library room with Supply of Books and Furniture at Schools / Madrasahs.	75:25	9	6.00	40.50	13.50	54.00	20.25
3	Construction of H.S.C	75:25	8	9.68	58.08	19.36	77.44	29.04
4	Hostel Girls. (50 bedded)	100:00	1	112.00	112.00	00	112.00	56.00
5	Construction of A.W.Cs.	75:25	16	4.50	54.00	18.00	72.00	27.00
6	Construction of I.A.Y Housing	75:25	400	0.70	210.00	70.00	280.00	105.00
	Total				542.08	143.36	685.44	271.04

7. Bharatpur-II

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	A.C.R at Raigram High School & Dhandanga MSK under Kagram G.P	75:25	4	5.00	15.00	5.00	20.00	7.50
2	Construction of H.S.C at Kagram Dhalipara and Others.	75:25	3	9.68	21.78	7.26	29.04	10.89
3	Construction of I.A.Y Housing	75:25	35	0.70	18.38	6.13	24.50	9.19
	Total				55.16	18.39	73.54	27.58

8. Beldenga-I Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	ACR/Laboratory/Computer Room at Kashemi Rahamania Madarsah	75:25	4	5.00	15.00	5.00	20.00	7.50
2	Construction of A.W.Cs.	75:25	43	4.50	145.13	48.38	193.50	72.56
	Total				160.13	53.38	213.50	80.06

9. Beldenga-II Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of ACR for the schools	75:25	24	5.00	90.00	30.00	120.00	45.00
2	Construction of A.W.Cs.	75:25	59	4.50	199.12	66.38	265.50	99.56
3	Construction of I.A.Y Housing	75:25	400	0.70	210.00	70.00	280.00	105.00
	Total				499.12	166.38	665.50	249.56

10. Hariharpara Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of ACR for the schools/Madarsah/MSKs	75:25	58	5.00	217.50	72.50	290.00	108.75
	Total				217.50	72.50	290.00	108.75

11. Suti-II Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of I.A.Y Housing	75:25	529	0.70	277.73	92.58	370.30	138.86
	Total				277.73	92.58	370.30	138.86

12. Bhagwangola-II Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of I.A.Y Housing	75:25	500	0.70	262.50	87.50	350.00	131.25
	Total				262.50	87.50	350.00	131.25

13. Burwan Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of A.W.Cs.	75:25	23	4.50	77.62	25.88	103.50	38.81
	Total				77.62	25.88	103.50	38.81

14. Nowda Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of A.W.Cs.	75:25	81	4.50	273.38	91.12	364.50	136.69
2	Construction of I.A.Y Housing	75:25	248	0.70	130.20	43.40	173.60	65.10
	Total				403.58	134.52	538.10	201.79

15. Raninagar-I Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of building under I.A.Y. for below poverty level people under Raninagar-I Block	75:25	300	0.70	157.50	52.50	210.00	78.75
	Total				157.50	52.50	210.00	78.75

Uttar Dinajpur District**1. Raiganj Block**

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Additional Class Room (ACR) (Education Sector)	75:25	19	4.29	61.13	20.38	81.51	30.57
2	Construction of IAY house (Social Dev. Sector)	75:25	122	0.70	64.05	21.35	85.40	32.03
	Total				125.18	41.73	166.91	62.60

2. Islampur Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Additional Class Room (ACR) (Education Sector)	75:25	50	4.29	160.88	53.62	214.50	80.44
	Total				160.88	53.62	214.50	80.44

3. Goalpokhar-II

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Additional Class Room (ACR) (Education Sector)	75:25	32	4.29	102.96	34.32	137.28	51.48
	Total				102.96	34.32	137.28	51.48

4. Chopra Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Additional Class Room (ACR) (Education Sector)	75:25	19	4.29	61.13	20.38	81.51	30.57
	Total				61.13	20.38	81.51	30.57

5. Itahar Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of Girls' Hostel at Kapasia AM High School, Mouja-Sohair, JL No-130, Dag No-2339 & Marnai Sarat Chandra High School, Mouja-Marnai, JL No-217, Dag No-409 (50 bedded)	100:00	2	112.00	224.00	00	224.00	112.00
	Total				224.00	00	224.00	112.00

6. Karandighi Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of Boy' Hostel at Kantirpar High Madrasha (& Raghampur High School (50 bedded)	50:50	2	112.00	112.00	112.00	224.00	56.00
	Total				112.00	112.00	224.00	56.00

7. Goalpokhar-I

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of Boys Hostel at Goti High School, Goti & Markazi Darul Uloom Lodhan Chowk, Lodhan (50 bedded)	50:50	2	112.00	112.00	112.00	224.00	56.00
2	Construction of Additional Class Room	75:25	21	4.65	73.24	24.41	97.65	36.62

3	Hat Shed at Goda Hat , Goti	60:40	1	100.00	60.00	40.00	100.00	18.00
4	IAY house	75:25	300	0.70	157.50	52.50	210.00	78.75
	Total				402.74	228.91	631.65	189.37

Cooch Behar District

1. Satai Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
								Rs. in lakh
	Construction of Additional Class Room	75:25	7	4.47	23.47	7.82	31.29	11.73
	Total				23.47	7.82	31.29	11.73

2. Haldibari Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
								Rs. in lakh
	Construction of Additional Class Room	75:25	8	4.47	26.82	8.94	35.76	13.41
	Total				26.82	8.94	35.76	13.41

3. Tufanganj Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
								Rs. in lakh
1	Const. of A.C.R in Madhyamik ShiKhya kendra ,Shishu ShiKhya kendra ,Pry School, High School.	75:25	9	4.47	30.17	10.06	40.23	15.09
2	Construction of AWC	75:25	18	4.50	60.75	20.25	81.00	30.37
3	Construction of Head Quarter HSC	75:25	1	9.68	7.26	2.42	9.68	3.63
	Total				98.18	32.73	130.91	49.09

4. Cooch Behar-I

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
								Rs. in lakh
1	Health Sub-Centre (Uttar Nababganj Balasi, Bhajanpur & Baro Salbari)	75:25	3	9.68	21.78	7.26	29.04	10.89
2	ACR for Primary School & Upper Primary School	65:35	32	4.47	92.98	50.06	143.04	46.48
3	Hat Shed at Domukha Nayerhat, Kaliganj Bazar, Panisala 4No Bazar, Deurhat Bazar, Howrahat Bazar & Chatra Chekadera Bazar	60:40	6	100.00	360.00	240.00	600.00	108.00
4	Construction of AWC	75:25	25	4.50	84.38	28.12	112.50	42.19
	Total				559.14	325.44	884.58	207.56

5. Dinhata-I

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	ACR in various Primary/Upper Primary/High/Govt. High Madrasha	75:25	21	4.47	70.40	23.47	93.87	35.20
2	Construction of Sub-Health Centre (Koalidaha, Kharkharia & Alokjhari)	75:25	3	9.68	21.78	7.26	29.04	10.89
3	Construction of Boys Hostel at Nabibakash High School (HS) (50 bedded)	50:50	1	112.00	56.00	56.00	112.00	28.00
4	Construction of AWC	75:25	23	4.50	77.62	25.88	103.50	38.81
Total					225.80	112.61	338.41	112.90

6. Dinhata-II

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	ACR in various Govt. High Madrasha	75:25	12	4.47	40.23	13.41	53.64	20.12
2	Const. of Boys Hostel at Kurshahat High School (50 bedded)	50:50	1	112.00	56.00	56.00	112.00	28.00
3	Const. of Boys Hostel at Salmara High School (50 bedded)	50:50	1	112.00	56.00	56.00	112.00	28.00
4	Construction of Sub-Health Centre (Bamanhat & Nandina)	75:25	2	9.68	14.52	4.84	19.36	7.26
5	Construction of AWC	75:25	18	4.50	60.75	20.25	81.00	30.37
Total					227.50	150.50	378.00	113.75

7. Sitalkuchi Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	ACR in various Govt. High School	75:25	12	4.47	40.23	13.41	53.64	20.12
2	Construction of Sub-Health Centre at Kurasamari	75:25	1	9.68	7.26	2.42	9.68	3.63
3	Construction of AWC	75:25	20	4.50	67.50	22.50	90.00	33.75
Total					114.99	38.33	153.32	57.50

Burdwan District**1. Monteswar Block**

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of AWC	75:25	10	4.50	33.75	11.25	45.00	16.88
2	Construction of Science	75:25	3	5.00	11.25	3.75	15.00	5.62

	laboratories building at Raigram High School							
	Total				45.00	15.00	60.00	22.50

2. Mongalkote Block

S.No	Name of Project	Sharin g Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
								Rs. in lakh
	Construction and Upgradation of Class Room	75:25	21	4.05	63.79	21.26	85.05	31.89
	Construction of AWC	75:25	13	4.50	43.88	14.62	58.50	21.94
	Total				107.67	35.88	143.55	53.83

3. Ketugram-I

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
								Rs. in lakh
1	Construction of Class Room	75:25	23	4.05	69.86	23.29	93.15	34.93
2	Construction of AWC	75:25	9	4.50	30.38	10.13	40.50	15.19
	Total				100.24	33.42	133.65	50.12

4. Bhatar Block

S.No	Name of Project	Sharin g Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
								Rs. in lakh
1	Construction of Boys Hostel (50 bedded) at Bamunara LCDP High Madarsah	50:00	1	112.00	56.00	56.00	112.00	28.00
2	Construction of Boys Hostel (50 bedded) at Jhikordanga SSRK High School	50:00	1	112.00	56.00	56.00	112.00	28.00
	Total				112.00	112.00	224.00	56.00

5. Purbasthsli-II

S.No	Name of Project	Sharin g Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
								Rs. in lakh
1	Construction of Additional Class Room (list available)	75:25	33	4.05	100.24	33.41	133.65	50.12
	Total				100.24	33.41	133.65	50.12

6. Khandagosh

S.No	Name of Project	Sharin g Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
								Rs. in lakh
1	Construction of Laboratories (Phy, Chem & Bio) for Tarkona J.B High School	75:25	1(set of 3 rooms)	15.00	11.25	3.75	15.00	5.63
2	Construction of Laboratories (Phy, Chem & Bio) for	75:25	1(set of 3 rooms)	15.00	11.25	3.75	15.00	5.63

Sankari High School								
Total				22.50	7.50	30.00	11.26	

7. Kalna-I

S.No	Name of Project	Sharin g Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of Additional Class Room	75:25	15	4.05	45.56	15.19	60.75	22.78
2	Construction of Health Sub-Centre (Singrail, Krisgnadevpur, Dhatrigram & Sultanpur,)	75:25	4	9.68	29.04	9.68	38.72	14.52
3	Construction of AWC	75:25	7	4.50	23.62	7.88	31.50	11.81
	Total				98.22	32.75	130.97	49.11

8. Burdwan-I

S.No	Name of Project	Sharin g Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of Additional Class Room	75:25	30	4.05	91.12	30.38	121.50	45.56
2	Construction of Health Sub-Centre (Nari, Tentulia & Talit)	75:25	3	9.68	21.78	7.26	29.04	10.89
3	Construction of AWC	75:25	14	4.50	47.25	15.75	63.00	23.63
	Total				160.15	53.39	213.19	80.08

9. Galsi-I

S.No	Name of Project	Sharin g Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of new Primary/Middle/High/Higher Secondary School building as per SSA norms	75:25	14	4.05	42.52	14.18	56.70	21.26
	Total				42.52	14.18	56.70	21.26

South 24 Paragana District

1. Baruipur Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of Additional Class rooms in School	75:25	18	4.00	54.00	18.00	72.00	27.00
2	Construction of health sub centre	75:25	13	9.68	94.38	31.46	125.84	47.19
3	Construction of AWC	75:25	28	4.50	94.50	31.50	126.00	47.25
	Total				242.88	80.96	323.84	121.44

2. Bishnupur-I Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of Additional Class rooms in Chaknitay UP School, Pirkhali, Hata, Gabberiya Chhatro Bandhu School, Dakshin Kasatomahal FP School, Jhanra High School, Bishnupur Siksha Sangha Jr Basic School, Khiristala FP School, Dakshin Amgachia SSK	75:25	10	5.00	37.50	12.50	50.00	18.75
Total					37.50	12.50	50.00	18.75

3. Canning-II Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of Additional Class rooms in Junior High School	75:25	24	5.00	90.00	30.00	120.00	45.00
Total					90.00	30.00	120.00	45.00

4. Joynagar-II Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of Additional Class room	75:25	14	5.00	52.50	17.50	70.00	26.25
2	Construction of Health sub center	75:25	8	9.68	58.08	19.36	77.44	29.04
Total					110.58	36.86	147.44	55.29

5. Kulpi Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
1	Construction of ICDS center	75:25	6	4.50	20.25	6.75	27.00	10.12
Total					20.25	6.75	27.00	10.12

6. Magrahat-II Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	ACRs in Madrasahs/School with minority concentration	75:25	17	5.00	63.75	21.25	85.00	31.88
2	Construction of IAY	75:25	200	0.70	105.00	35.00	140.00	52.50
Total					168.75	56.25	225.00	84.38

7. Thakurpukur-Maheshtala BLOCK

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								

1	ACRs of S.S.K.at Mouza-Ashuti	75:25	2	5.00	7.50	2.50	10.00	3.75
2	ACRs of Primary School F.P. School at Khanberia & Ashuti	65:35	2	5.00	6.50	3.50	10.00	3.25
4	Anganwadi Centers at Ashuti, Khanberia & Samali	75:25	5	4.50	16.88	5.63	22.50	8.44
Total					30.88	11.63	42.50	15.44

8. Bhangore-II

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of Anganwadi Centers	75:25	20	4.50	67.50	22.50	90.00	33.75
Total					67.50	22.50	90.00	33.75

9. Diamond Harbour-II Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of IAY	75:25	191	0.70	100.28	33.43	133.70	50.14
Total					100.28	33.43	133.70	50.14

10. Magrahat-I

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of IAY	75:25	200	0.70	105.00	35.00	140.00	52.50
Total					105.00	35.00	140.00	52.50

Howrah District

1. Jagatballavpur-I Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of Additional Class room in Primary School	65:35	14	4.29	39.04	21.02	60.06	19.52
2	Construction of Boys Hostel new Building at ouza-Polgustia; Dag no-211 J.L. No.-69	50:50	1	112.00	56.00	56.00	112.00	28.00
3	Construction of Anganwadi Centre	75:25	29	4.50	97.88	32.62	130.50	48.94
Total					192.92	109.64	302.56	96.46

2. Uluberia-II Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								

1	Health sub-centre at Mallick Pole under T.K.-I G.P.	75:25	1	9.68	7.26	2.42	9.68	3.63
2	Construction of ACRs in primary school	65:35	3	4.29	8.36	4.51	12.87	4.18
3	Hat shed at Mallick Pole under T.K.-I G.P.	60:40	1	100.00	60.00	40.00	100.00	18.00
4	Construction of Anganwadi Centre	75:25	14	4.50	47.25	15.75	63.00	23.63
Total					122.87	62.68	185.55	49.44

3. Bagnan-I Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Health sub-centre at Haturia-II G.P & Khalore G.P	75:25	3	9.68	21.78	7.26	29.04	10.89
Total					21.78	7.26	29.04	10.89

4. Amta-I Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of Anganwadi Centre	75:25	29	4.50	97.88	32.62	130.50	48.94
Total					97.88	32.62	130.50	48.94

5. Domjur Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of Anganwadi Centre	75:25	11	4.50	37.12	12.38	49.50	18.56
Total					37.12	12.38	49.50	18.56

Alipurduar District

1. Kalchini Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Health sub-centre at Dima Tea Estate, Pana div. & Beech Tea Garden (near the factory)	75:25	3	9.68	21.78	7.26	29.04	10.89
2	Additional Class Room at Nazrul Smriti Vidyalay	75:25	3	5.00	11.25	3.75	15.00	5.62
3	Construction of Anganwadi Centre (list available)	75:25	20	4.50	67.50	22.50	90.00	33.75
Total					100.53	33.51	134.04	50.26

North 24 Paragana District

1. BARASAT-I BLOCK

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								

1	Health sub-centre at Muktarpur, Hemanta Basu Nagar & Mochpole	75:25	3	9.68	21.78	7.26	29.04	10.89
2	Construction of Anganwadi Centre	75:25	26	4.50	87.75	29.25	117.00	43.88
Total					109.53	36.51	146.04	54.77

2. BASIRHAT-II BLOCK

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of ACR at Malatipur High School, Kholapota P.K Halder Girls school, Kholapoma Sri Aurobinda Tapaban Patha Mandir, Naldi Dar Ul Ulum Aminia MSK, Champapukur MSK & Panigobra Azizia MSK	75:25	12	4.29	38.61	12.87	51.48	19.31
2	Construction of Anganwadi Centre	75:25	17	4.50	57.38	19.13	76.50	28.69
Total					95.99	32.00	127.98	48.00

3. Habra-I Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of ACR	75:25	19	4.29	61.12	20.39	81.51	30.56
Total					61.12	20.39	81.51	30.56

4. SWARUPNAGAR Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of ACR	75:25	19	4.29	61.12	20.39	81.51	30.56
2	Construction of Anganwadi Centre	75:25	8	4.50	27.00	9.00	36.00	13.50
Total					88.12	29.39	117.51	44.06

5. Rajarhat Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
2	Construction of Health sub Center at Podra, Bishnupur, Dharsha, Azad Nagar, Jamalpara, Mobarakpur & Ghuni	75:25	9	9.68	65.34	21.78	87.12	32.67
Total					65.34	21.78	87.12	32.67

6. Basirhat-I Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
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Rs. in lakh								
I	Construction of ACR at M.B.S. NEORA HIGH SCHOOL, Madhyampur Gulaichandi High School, DANDIRHAT N.K.U. SIKSHA NIKETAN, PANITOR HIGH SCHOOL, Narayanpur Balipur F.P. School, Gotra High School & Fathepur Nona-Ghona F.P. School	75:25	30	4.29	96.52	32.18	128.70	48.26
	Total				96.52	32.18	128.70	48.26

7. Baduria Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of ACR at Narayanpur Madrasah Siksha Kendra, Raghunathpur Madrasah Siksha Kendra, Gokna MSK, Pingaleshwar High School, Maheshpur Sarbapalli High School, Jangalpur High School & Mandra Hazer Ali Smriti Vidyapith	75:25	14	4.29	45.04	15.02	60.06	22.52
2	Construction of Anganwadi Centre	75:25	29	4.50	97.88	32.62	130.50	48.94
3	Construction of library at Pingaleshwar High School & Maheshpur Sarbapalli High School	75:25	2	6.00	9.00	3.00	12.00	4.50
Total					151.92	50.64	202.56	75.96

8. Minakhan Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of ACR	75:25	23	4.29	74.00	24.67	98.67	37.00
2	Construction of Anganwadi Centre	75:25	22	4.50	74.25	24.75	99.00	37.13
3	Construction of Boys Hostel building at Karanjatala Shubashini High School, Nimichi R.N High School & Bamanapukur S.M.M High School (50 bedded)	50:50	3	112.00	168.00	168.00	336.00	84.00
4	Construction of Girls Hostel building at Sundarban H.M.T.A. High Madrash (50	100:00	1	112.00	112.00	00	112.00	56.00

bedded)								
Total					428.25	217.42	645.67	214.13

9. Sandeshkhali-I BLOCK

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of ACR at Dheknamari D.A. Vidyapith undewr Boyermari-I G.P, Lowkhali MSK under S/Agarhati GP., Phulmoni Adarsha Vidyamandir under Hatgachhi GP & Taltala MSK under Boyermari GP	75:25	8	4.29	25.74	8.58	34.32	12.87
	Total				25.74	8.58	34.32	12.87

Nadia District

1. Chapra Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of IAY house (Beneficiary Identified in Minority Mouzas under Chapra Block)	75:25	350	0.70	183.75	61.25	245.00	91.88
2	Construction of Anganwadi Centre	75:25	30	4.50	101.25	33.75	135.00	50.62
3	Construction of ACR	75:25	40	4.55	136.50	45.50	182.00	68.25
4	Construction of Health Sub-Centre at Bagmara & Bara Andulia	75:25	2	9.68	14.52	4.84	19.36	7.26
	Total				436.02	145.34	581.36	218.01

2. Kaliganj Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of IAY house (Beneficiary Identified in Minority Mouzas under Kaliganj Block)	75:25	330	0.70	173.25	57.75	231.00	86.63
2	Construction of Anganwadi Centre	75:25	38	4.50	128.25	42.75	171.00	64.13
3	Construction of ACR (list available)	75:25	47	4.55	160.39	53.46	213.85	80.19
4	Construction of Library & Reading Room for 16 High schools/ Madrasahs and 3 MSK	75:25	38	5.00	142.50	47.50	190.00	71.25
5	Construction of Girl's common room at Santipur, Mirjapur, Moulana Abul kalam Azad & Dingel Madrasah Siksha kendra	75:25	4	4.55	13.65	4.55	18.20	6.83
	Total				618.04	206.01	824.05	309.03

3. Nakashipara Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment Rs. in lakh
1	Construction of IAY house (Beneficiary Identified in Minority Mouzas under Nakashipara Block)	75:25	580	0.70	304.50	101.50	406.00	152.25
2	Construction of ACR	75:25	69	4.55	235.46	78.49	313.95	117.73
	Total				539.96	179.99	179.95	269.98

4. Karimpur-II Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment Rs. in lakh
1	Construction of IAY house (Beneficiary Identified in Minority Mouzas under Karimpur-II Block)	75:25	280	0.70	147.00	49.00	196.00	73.50
2	Construction of ACR (list available)	75:25	49	4.55	167.21	55.74	222.95	83.61
3	Construction of Anganwadi Centre at Centre No. 227, house of Jahanara Bewa at dhoradaha, Centre No. 185 Daspara SSK, Centre No.187 Charmokterpur Nazrul smriti SSK, Centre No. 140 Narayanpur Pry. School, Centre No. 145 Narayanpur Daspara, Centre No. 148 Narayanpur sardarpara & Tingacha Pry school	75:25	7	4.50	23.63	7.88	31.50	11.81
	Total				337.84	112.62	450.45	168.92

5. Karimpur-I Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment Rs. in lakh
1	Construction of IAY house (Beneficiary Identified in Minority Mouzas under Karimpur-I Block)	75:25	160	0.70	84.00	28.00	112.00	42.00
2	Construction of ACR at Chechania Krishi Silpa Bidyalaya, Mathurapur Pry. School, Pipulbaria New Jr. High School, Maliantala Mrinalini Pry. School, Tarakdas Smriti Vidyapith, Majlishpur Pry. School, Murtajjapur Pry. School, Dhanarpara Pry. School & Pattabuka Pry.	75:25	10	4.55	34.13	11.38	45.50	17.06

	School							
3	Construction of Anganwadi Centre at Mouza- 85, Majlishpur, Mouza- 121, Debinagar, Mouza- 111, Andharkota Plot No. - 730, Khatian- 74 Area- 3 Satak, Mouza- 88, Uttampur & Plot No. - 593, Khatian- 881 Area- 3 Satak	75:25	5	4.50	16.88	5.63	22.50	8.44
4	Construction Health Sub-Centre at Mouza- 130, Jamsherpur & Mouza- 132, Arabpur	75:25	2	9.68	14.52	4.84	19.36	7.26
	Total				149.53	49.85	199.36	74.76

6. Krishnagar-II Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
								Rs. in lakh
1	Construction of IAY house (Beneficiary Identified in Minority Mouzas under Krishnagar-II Block)	75:25	150	0.70	78.35	26.25	105.00	39.38
2	Construction of ACR at Dhubulia Nivedita Balika Vidyalay, Dhubulia Shyama prasad Shiksha Niketan, Kamarhati Chittaranjan High School, Bahadurpur Jr.High School & Belpukur Girls' High School	75:25	11	4.55	37.54	12.51	50.05	18.77
3	Construction of Anganwadi Centre at Polta Mouza, Nowpara-I, Dhubulia-II & Nowpara-I	75:25	5	4.50	16.88	5.63	22.50	8.44
4	Construction Health Sub-Centre at Singhati	75:25	1	9.68	7.26	2.42	9.68	3.63
	Total				140.03	46.81	187.23	70.22

7. Tehatta-I Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
								Rs. in lakh
1	Construction of IAY house (Beneficiary Identified in Minority Mouzas under Tehatta-I Block)	75:25	120	0.70	63.00	21.00	84.00	31.50
2	Construction of ACR at Taranipur High School, Tehatta High School, Nazirpur Vidyapith, Fataipur Jr. High School & Dhopotia High School	75:25	10	4.55	34.13	11.38	45.50	17.06

	Construction of Anganwadi Centre at 179, Solua Dhawrapara, 84, Fataipur, 321, Chilakhali Halsana Para, 102, Karuigachi, 239, Gareibpur Utrtarpara, 157, Anandanagar & 345, Jannagar Abrapara	75:25	7	4.50	23.63	7.88	31.50	11.82
4	Construction Health Sub centre at Nazirpur	75:25	1	9.68	7.26	2.42	9.68	3.63
	Total				128.02	42.68	170.68	64.01

8. Tehatta-II Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
								Rs. in lakh
1	Construction of IAY house (Beneficiary Identified in Minority Mouzas under Tehatta-II Block)	75:25	280	0.70	147.00	49.00	196.00	73.50
	Total				147.00	49.00	196.00	73.50

9. Haringhata Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
								Rs. in lakh
1	Construction of IAY house (Beneficiary Identified in Minority Mouzas under Haringhata Block)	75:25	90	0.70	47.25	15.75	63.00	23.63
2	Construction of ACR at Nimtala Ramesh Chandra Balika Vidyalaya, Anandapur High School, Dighalgram Netaji Vidyapith, Kastodanga Tarakdas Vidyapith, Baliadanga Jr. High School, Maliadanga Jr. High School, Haripukuria High School, Baksha Junior High School, Nagarukhra High School & Birohi Netaji Vidyapith	75:25	13	4.55	44.36	14.79	59.15	22.18
3	Construction of Anganwadi Centre at JI No- 5, Mouja- Chandirampur, Dag No- 1222, JI No- 6, Mouja- Panchpota, Dag No-62, JI No- 62, Mouja- Satyapole, Dag No- 228/7, Khatian No- 611, JI No- 12, Mouja- Hazrabelia, Dag No- 351, Khatian No- 107, JI No- 29, Mouja- Rustamnagar, Dag No-1300, Khatian No- 308/1, JI No- 68, Mouja- Baliadanga, Dag No-139/142, Khatian No- 124 & JI No- 17, Mouja- Permajdia, Dag	75:25	7	4.50	23.63	7.88	31.50	11.81

No-291/566							
Total				115.24	38.42	153.65	57.62

10. Nabadwip Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of IAY house (Beneficiary Identified in Minority Mouzas under Nabawip Block)	75:25	80	0.70	42.00	14.00	56.00	21.00
2	Construction of ACR at Idrakpur Junior High School, Fakirdanga HS, Bahirchara Junior High School & Gadigachha Maheshganj Pry School	75:25	12	4.55	40.95	13.65	54.60	20.48
3	Construction of Anganwadi Centre at Mouza Bankar Dhopadi JL No 26, Mouza Simulgachhi JL No 23 Plot No 7, Mouza Majdia JL No 18 Plot No 34, Mouza Parmedia JL No 27 Plot No 504, Fakirdanga Gholapara, Mouza Sankarpur JL No Plot No 49, Mouza Gadigachha JL No 17 Plot No 1 / 1547 & Mouza Gadigachha JL No 17 Plot No 1 / 1548	75:25	9	4.50	30.38	10.13	40.50	15.19
Total					113.33	37.78	151.10	56.67

Malda District

1. Harishchandrapur-I Block

S.No	Name of Project	Sharin g Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of Health sub Center at Mobarakpur & Wari	75:25	2	9.68	14.52	4.84	19.36	7.26
2	Construction of ACR at Islampur SSK, Dangi MSK, Bitol Jr. High School, Zabra Jr. High School, Bansuria Jr. High School, Bidyanandapur Jr. High School, Laxmipur Jr. High School, Bhagabanpur Jr. High School, Rashidabad Jr. High School & Paro Jr. High School	75:25	10	4.55	34.12	11.38	45.50	17.06
3	Construction of Anganwadi Centre at Bansuria Pry. School, Rampur Pry. School, Paro Pry. School, Kuilpara Makhna Pry. School, Miskinpur Pry. School, Bhingole Pry. School, Bhagabanpur Pry. School, Mukundapur Pry. School, Wari Hossainpur Pry. School, Gargori Pry. School,	75:25	15	4.50	50.63	16.88	67.50	25.31

	Pahelmangachi Pry. School, Barogharia Pry. School, Chayanpur Pry. School, Chandipur MGD Pry. School, Nior Gopalpur Pry. School, Dhuripara AWC, Centre No. 203, Nabagram & Pahelmangachi							
	Total				99.27	33.10	132.36	49.63

2. Harishchandrapur-II Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of ACR at Arjuna, D hakuriya, Dahua, Fatepur, Sadlichak, aranpur, Milangarh & Sonakol	75:25	10	4.55	34.12	11.38	45.50	17.06
2	Construction of Anganwadi Centre at saira, joyrampur, Chatrak, hairobpur, Talbangrua, ihahat, Degun & Kariali	75:25	8	4.50	27.00	9.00	36.00	13.50
	Total				61.12	20.38	81.50	30.56

3. Chanchal-I Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of ACR at ismailpur pry school, haripur aswinpur pry school, dakshin kaliganj pry school, nayatuli high Madrasah, d.p mallikpara pry school, mahanandapur pry school, debiganj pry school & dhanjana mgd school	75:25	10	4.55	34.12	11.38	45.50	17.06
2	Construction of Anganwadi Centre at ashinpur pry school, bagunge pry school, daibhatta pry school, sankola pry school, tarapur pry school, suyaganj pry school, kashipur pry school, bhagabatipur pry school mulaibari pry school, pouria pry school, kushmai pry school dhanjana pry school, naikanda pry school, paharpur -i pry school konua pry school, santoshpur pry school & nowgachia pry school	75:25	10	4.50	33.75	11.25	45.00	16.88
	Total				67.87	22.63	90.50	33.94

4. Ratua-II Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment Rs. in lakh
1	Construction of ACR at Ajingarh pry school, Mirjatpur N.B. Vidyapith, Ekborna Gadhadhar Vidyapith (HS), Ballavpur Upper Pry. School, Pukhuria High School Araidanga RNG Girls Vidyapith	75:25	10	4.55	34.12	11.38	45.50	17.06
2	Construction of Anganwadi Centre at Ailpara Pry School, AWC No.120, Gobarjana Pry School,AWC No. 143, Haripur Pashim Pry School, AWC No.148, Koiritola Pry School, Sultanpur,AWC No. 149, Chandpara Pry School, sultanpur, AWC No. 160, Barkol Pry School, AWC No. 190, Kuchiahi Pry School, Satmara, AWC No. 193, Madhya Kutubganj, AWC No. 199, Nagama Pry School, AWC No. 116, Gouripur ICDS Centre, AWC No. 137, Sripur Anchal High School	75:25	10	4.50	33.75	11.25	45.00	16.88
	Total				67.87	22.63	90.50	33.94

5. Kaliachak-I Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment Rs. in lakh
1	Construction of ACR at Kaliachak High School, Fatekhani BMS High Madrasha, Bamun Gram HMAM High School & Sujapur Grils High School	75:25	10	4.55	34.12	11.38	45.50	17.06
	Total				34.12	11.38	45.50	17.06

6. Kaliachak-II Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment Rs. in lakh
1	Construction of ACR at meherapur gangadhar high school (h.s), m.b. durlabhpur high school(h.s), bangitola high school(h.s), panchanandapur sukia high school(h.s), jugaltala high school(h.s), nayagram model msk (madhyamik sikkhaendra),	75:25	10	4.55	34.12	11.38	45.50	17.06

	dulalgang msk (madrasah sikkha kendra), sam mahammad msk (madrasah sikkha kendra), gangaprasad msk (madhyamik sikkha kendra), nayabazar high school (h.s) & laskoritola msk (madhyamik sikkha kendra)							
2	Construction of Anganwadi Centre at Uttar Nayagram Beside Naru Gopal's House ICDS Centre, Centre No-272, Ashok tola ICDS Centre, Centre No-19, Kismattola 1 ICDS Centre, Centre No-11, Kuriatair Namopara ICDS Centre, Centre No-158, Champion Rural Library ICDS Centre, Centre No-14, Sukorditola ICDS Centre, Centre No-176 & Jamtala Bandh Para ICDS Centre, Centre No-183	75:25	8	4.50	27.00	9.00	36.00	13.50
	Total				61.12	20.38	81.50	30.56

7. Kaliachak-III Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
								Rs. in lakh
1	Construction of ACR at K.B.S. high school, per deonapur high madrasah, chamagram high school, g.b.s. high school & akanda baria s.c. high school,	75:25	10	4.55	34.12	11.38	45.50	17.06
	Total				34.12	11.38	45.50	17.06

8. Old Malda Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
								Rs. in lakh
1	Construction of ACR at Jatradanga K.B. High Madrasah, Meherpur High School, Osmania High Madrasah & Balarampur Barkol High School	75:25	10	4.55	34.12	11.38	45.50	17.06
	Total				34.12	11.38	45.50	17.06

9. Englishbazar Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
								Rs. in lakh
1	Construction of ACR at budhia high madrasah (h.s), jaharatala high school (h.s), sovanagar, mahadipur high school (h.s), jote arapur p. n. high school (h.s), sattari high school (h.s), nagharia high school & bhabanipur	75:25	10	4.55	34.12	11.38	45.50	17.06

	model high madrasah							
	Total				34.12	11.38	45.50	17.06

10. Manikchak Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment Rs. in lakh
1	Construction of ACR at Enayetpur E.A High School, Gopalpur High School & Uttar Chandipur B.P High School	75:25	10	4.55	34.12	11.38	45.50	17.06
	Total				34.12	11.38	45.50	17.06

(B) Karnataka

The present proposal has been recommended by the State Level Committee (SLC) for PM's new 15 PP on 11.05.2015, as per the guidelines. The proposal has been accompanied with Appendix-II of the guidelines which contains the following declarations of State Government:

- The land for all construction activities is available.
- It has been ensured that all locations proposed have atleast 25% minority population in its catchment area.
- The Cost estimates proposed for different works/projects are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work
- No duplication of the work with any Scheme of the Center /State Government.
- Maintenance and recurring cost related will be borne by the concerned department of State Govt.
- The plan proposal has been approved by the State Level Committee for PM's New 15 Point Programme.

The state Govt has proposed for construction of Morarji Desai Residential School at Haveri Town at the unit cost of Rs 640.00 lakh. The State Govt. proposed for construction of new building for Morarji Desai Residential School. The school is a Govt. school to be run under Directorate of Minorities. The Residential School functions across Karnataka for 6th to 10th standard students. The school has capacity of 250 students, (125 girls and 125 boys). Out of the total students, 75% are from minority community. The project consists of academic block, two 125 bedded hostels (Boys and Girls), and kitchen and dining hall along with water supply and internal electrification. The total approved area is 3589.06 sqmtre. The average cost of construction is about Rs 17,941 per sqmtre. The Director of Minority Welfare, Haj and Wakf Department, Karnataka who was present in the meeting confirmed that govt land for the school is available.

The Empowered Committee in its 95th meeting held on 20.02.2015 has approved such proposal at the cost of Rs 600.00 lakh for different towns of Karnataka. The Empowered Committee approved the Construction of Morarji Desai Residential School at Haveri Town at the same cost and also

decided to release the 1st installment of maximum upto 50% of the Central share for implementation of the project:-

(i) **Haveri District:**
Haveri Town:

S.N o.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
1	Construction of New building for Morarji Desai Residential School for Girls (Co-education 250 capacity) at Haveri Town	75:25	1	600.00	450.00	150.00	600.00	225.00
	Total				450.00	150.00	600.00	225.00



C. Arunachal Pradesh

The EC considered the project proposals submitted by the State Government of Arunachal Pradesh in respect of 12 Minority Concentration Blocks of (MCBs) of 6 Minority Concentration Districts (MCDs) namely Papum Pare, West Kameng, West Siang, Kra Daddi, Tirap and Longding of Arunachal Pradesh which were identified for implementation of MsDP during 12th Five Year Plan under restructured MsDP and decided to approve the following projects and also decided to release the first installment of 50% of the Central Share for implementation of the projects so approved with usual terms and conditions.

1. Papum Pare District:

- (i) Doimukh Block : The proposal for construction of Health sub centre building at Lekhi, Naharlagun was considered. The district representative informed that land was available for construction and is within the township.

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
								Rs. in lakh
1.	C/o Health sub centre building at Lekhi, Naharlagun	90:10	1	25.00	22.5	2.5	25.00	11.25
					22.5	2.5	25.00	11.25

- (ii) Sagalee Block: The proposal for construction of Laboratory at Parang and Mengio was considered by the E.C and the state Government informed that these schools are till class X. The State Government was advised to send the land details for the construction of new building at sub centre at Ompuli, Gai and Silsango. The State representative informed that the school to be constructed was in a dilapidated condition and hence, proposed for re construction.

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
								Rs. in lakh
1.	C/o laboratory at Govt.sec school , Parang	90:10	1	10.00	9.00	1.00	10.00	4.5
2.	C/o laboratory room at Govt.Sec.school, Mengio	90:10	1	10.00	9.00	1.00	10.00	4.5
3.	C/o school building at Govt.ME school,Balapu	90:10	1	18.00	16.2	1.8	18.00	8.1
4.	C/o new building at sub center Ompuli	90:10	1	25.00	22.5	2.5	25.00	11.25
5.	C/o new building at sub center , Gai	90:10	1	25.00	22.5	2.5	25.00	11.25
6.	C/o new building at sub center,Silsango	90:10	1	25.00	22.5	2.5	25.00	11.25
	Total				101.70	11.30	113.00	50.85

2. West Kameng District:

(i) Dirang Block: The EC considered the proposal for construction of school building at Lishi, Mohan Camp, Lubrang and Darbu and the district representative informed that at Lishi it was a primary school, at Mohan Camp it was middle school, Lubrang it was primary school and Darbu it was a primary school.

S.no	Name of projects	Sharing ratio	Unit	Unit Cost	Central share	State share	Total Cost	1 st installment
								Rs. in lakh
1.	Construction school building at Lishi	90:10	1	35.00	31.5	3.5	35.00	15.75
2.	Construction of school building at Mohan Camp	90:10	1	25.00	22.5	2.5	25.00	11.25
3.	Construction of school building at Lubrang	90:10	1	25.00	22.5	2.5	25.00	11.25
4.	Construction of school building at Darbu	90:10	1	25.00	22.5	2.5	25.00	11.25
	Total				99.00	11.00	110.00	49.50

(ii) Nafra Buragaon Block : The E.C asked whether the SLSSC approval for the water supply projects has been obtained. It was confirmed by the district representative that the projects have the SLSSC approval

S.no	Name of projects	Sharing ratio	Unit	Unit Cost	Central share	State share	Total Cost	1 st installment
								Rs. in lakh
1.	Water supply at Bizangzin Hamlet of Dit chik	90:10	1	25.00	22.5	2.5	25.00	12.5
2.	Water supply at Lower dzong(upper part)	90:10	1	50.00	45.00	5.00	50.00	22.5
3.	Water supply at saddle	90:10	1	40.00	36.00	4.00	40.00	18.00
4.	C/o school building at (a)GPS Dizangania(b) GPS, Tuluhi(c) GPS, Tippi	90:10	3	24.316	65.65	7.29	72.94	32.82
	Total				169.15	18.79	187.94	85.82

3. West Siang:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
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								Rs. in lakh
1.	C/o RCC girls hostel at Gov.Hr.Sec.school	100:00	1	150.00	150.00	0	150.00	75.00
	Total				150.00	0	150.00	75.00

(i) Mechuka Block: The E.C considered the proposal for construction of girls hostel and it was clarified by the State Government that it was 100 bedded hostel. The higher cost of hostel was due to the high cost of transportation. The district representative also informed that community dominated land for the girls hostel project is in possession of the Government.

(iii) Basar Block : The district representative informed that the land is available for construction of the new building for the schools and the hostels. The EC directed the district to submit the certificate from District Magistrate stating that land is in possession for the proposed construction

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
								Rs. in lakh
1.	Construction of new school building at Govt.Primary school at Lipu, Piri village, Kamdak, Siru village, Jime village	90:10	5	15.00	67.5	7.5	75.00	33.75
2.	C/o RCC 30 bedded girls hostel at Govt.Middle School, Gori	100:0	1	30.00	30.00	0	30.00	15.00
3.	C/o of RCC 40 bedded girls hostel at Govt.Hr.Sec.School Basar	100:0	1	40.00	40.00	0	40.00	20.00
	Total				137.5	7.5	145	68.75

(iv) Kaying Payum Block : The district representative was asked to send the layout plan and the cost abstract for the C/O RCC building for 15 bedded ward labour room and three OPD block. The E.C agreed to the proposal subject to the furnishing for necessary document.

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
								Rs. in lakh
1.	C/o RCC building for 15 bedded ward one labour room and three OPD block at PHC, Kaying	90:10	1	65.00	58.5	6.5	65.00	29.25
	Total				58.5	6.5	65.00	29.25

4. Kra Daddi District: The District Representative informed that the Land was available for construction of the hostels and health sub centre. The hostel would be managed by the existing



staff. The District Representative was asked to send a certificate stating that the land is in possession of the State Government wherever there is new construction.

(i) Palin Block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
								Rs. in lakh
1.	C/o of 40 bedded girls hostel at Govt IV school, Rissi	100:00	1	100.00	100.00	0	100.00	50.00
2.	C/o 40 bedded girls hostel at Govt Residential School, Dokio Longfo	100:00	1	100.00	100.00	0	100.00	50.00
3.	C/o health sub center building, Yaglung	90:10	1	30.00	27.00	3.00	30.00	13.5
4.	C/o 40 bedded RCC girls hostel at govt sec school, Yangte	100:0	1	100.00	100.00	0	100.00	50.00
5.	C/o 20 bedded RCC girls hostel at Middle School, Dari	100:0	1	50.00	50.00	0	50.00	25.00
	Total				377.00	3.00	380.00	188.5

(i) Chambang Block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
								Rs. in lakh
1.	C/o 40 bedded girls hostel at Govt Sec school Chambang	100:00	1	100.00	100.00	0	100.00	50.00
2.	C/o 40 bedded girls hostel at Govt. Residential school, challo	100:00	1	100.00	100.00	0	100.00	50.00
3.	C/o Health sub centre building at Tahu	90:10	1	50.00	45.00	5.00	50.00	22.5
4.	C/o 20 bedded girls hostel Govt. Residential School At Kembang	100:0	1.	50.00	45.00	5.00	50.00	22.5
5.	C/o 20 bedded girls hostel Govt. Residential school at Rairaga	100:00	1.	50.00	45.00	5.00	50.00	22.5
6.	C/o science laboratory building at Govt.sec school Chanbang	90:10	1.	50.00	45.00	5.00	50.00	22.5
					380.00	20.00	400.00	190.00

5. Tirap District

(i) Namsang Block : The district representative was asked to send a certificate that the required land is in possession of the Govt for new construction and the details of the number of beds proposed projects of CHC/PHC.

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
								Rs. in lakh
1.	C/o patient ward at CHC Deomali	90:10	1	77.925	70.13	7.79	77.925	35.06
2.	C/o hospital building at PHC, Soha	90:10	1	75.00	67.5	7.5	75.00	33.75
	Total				137.63	15.29	152.925	68.81

6. Longding District

(i) Pongchao-Wakka Block: The District representative confirmed that the land for the construction of Hostel building at Chongkhaw and Khasa is available for the proposed construction.

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
Rs. in lakh								
1.	Construction of RCC Hostel Building for 50 girls student with CGI sheet Roofing at Govt.ME school, Chongkhaw	100:0	1	115.00	115.00	0	115.00	57.5
2.	Construction of RCC hostel Building for 50 girls student with CGI sheet roofing at Govt.ME school, Khasa	100.0	1	115.00	115.00	0	115.00	57.5
	Total				230.00	0	230.00	115.00

(ii) Niauxa Block: It was clarified by the district representative that the land is available for construction and the hostel at Chanu was 25 bedded and the RCC school building proposed for construction at Tissa was primary school.

S.no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
								Rs. in lakh
1.	Construction of RCC school building with CGI sheet roofing at	90:10	1	60.00	54.00	6.00	60.00	27.00

	govt.Primary school, Longding							
2.	Construction of RCC girls's hostel with CGI sheet roofing at Govt.ME school, Chanu village	100:0	1	50.00	50.00	0	50.00	25.00
3.	Construction of RCC school building with CGI sheet roofing at Govt.ME school,Tissa	90:10	1	51.00	45.9	5.1	51.00	22.95
	Total				149.9	11.1	161	74.95
