No. 3/7/2015-MsDP Government of India Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan, C.G.O. Complex, Lodhi Road, New Delhi – 110003 Dated: 24.08.2015

OFFICE MEMORANDUM

Subject: Minutes of the 100th meeting of the Empowered Committee held on 13.08.2015 under the Chairmanship of Secretary, Ministry of Minority Affairs to consider and approve the Multi-sectoral Development Programme Plans of Rajasthan, Karnataka and Meghalaya.

The undersigned is directed to forward herewith minutes of the above mentioned Empowered Committee meeting held on **13.08.2015** under the Chairmanship of Secretary (Minority Affairs) for information.

(U.K. Šinha) Under secretary to the Govt. of India Telephone: 24364283

To:

- 1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi
- 2. Advisor (Social Sector), Niti Ayog, Yojana Bhawan, New Delhi
- 3. Secretary, Ministry of Women & Child Development, Shastri Bhawan, New Delhi.
- 4. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.
- 5. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
- 6. Secretary, Department of Drinking Water Supply, CGO Complex, New Delhi.
- 7. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
- 8. Secretary, Department of Higher Education, Shastri Bhawan, New Delhi.
- 9. Secretary, Department of School Education and Literacy, Shastri Bhawan, New Delhi

Copy for necessary action:

- 1 Additional Chief Secretary, Department of Minority Affairs, MsDP Cell, Directorate, Rajasthan Madarsa Boarad Bhawan, 1st Floor, Sikhsa Sankul Campus, J.L.N. Marg Jaipur.
- 2. Principal Secretary, Social Welfare Department, Additional Secretariat building, Room no.212A, Shillong-793001
- 3. Principal Secretary, Minority Welfare Haj and Wakf Department, Government of Karnataka, Bengaluru.

F.No. 3/7/2015-MsDP Ministry of Minority Affairs Govt. of India

MINUTES OF THE 100th MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 13.08.2015 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS FOR RAJASTHAN, MEGHALAYA AND KARNATAKA.

The 100th Meeting of the Empowered Committee (EC) for Multi-sectoral Development Programme (MsDP) was held on 13.08.2015, under the Chairmanship of Secretary, Ministry of Minority Affairs, to consider and approve the project proposals with regard to the Minority Concentration Blocks (MCBs)/Minority Concentration Towns (MCTs)/Cluster of villages received from State Governments of Rajasthan, Karnataka and Meghalaya. The representatives of the Ministry of Finance, Ministry of Skill & Entrepreneurship, Ministry of Labour & Employment, Department of School Education and Literacy and NITI Aayog attended the meeting. Director, Minority and Other Backward Classes, attended the meeting in person and other officials from State Governments of Rajasthan, Karnataka and Meghalaya attended the meeting through video conferencing. A list of officials present in the meeting in person or through video conference is annexed as annexure - I.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details and photographs of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period. The States/UT have been advised to ensure that Quarterly Progress Report (QPR), utilization certificate, photographs of projects and various other reports are submitted to the Ministry in time.

3. <u>Adhering to guidelines and eliminating duplication</u>: States/UTs should ensure that the proposals sent by them, have the approval of the State Level Committee of MsDP / mission director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc.,



is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

4. The States/UTs were advised by the Empowered Committee to ensure that the catchment area of the assets created under MsDP have substantial minority population. Further the States/UTs would also ensure that the ownership of the asset created would be with the Govt/Govt body.

5. <u>Centrally Sponsored Scheme (CSS) guidelines:</u> MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Castes (SC) or Scheduled Tribes (ST).

5.1. <u>Anganwadi Centre</u>: Wherever Aganwadi Centre has been approved, it should be ensured to follow the norms of Ministry of Women and Child Development that the minimum area of AWC would be 600 sq. feet with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play, with drinking water facility.

6. <u>**Timely release of funds:**</u> The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UTs have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.

7. **Utilisation Certificate:** For release of second installment, utilization certificate (UC) alongwith QPR is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress as proof of the work in progress. The Utilization Certificates of the 2nd and subsequent installment should also be submitted by the States/UTs to the Ministry.

8. <u>Sample testing and quality control:</u> Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.

9. Inclusion of Members of Parliament in State and District Level Committees: Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and District Level Committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.

10. **Display boards:** Para 16.1(ii) of the schemes of MsDP mandates a 'display board' which should have– Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be mentioned on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.

11. General conditions applicable to projects approved by the Empowered Committee

For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were advised

to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-

Approval of the State department concerned/Mission Director for Centrally Sponsored Scheme (CSS) concerned have covered the following –

- (a) **Need** for having the proposal sanctioned under MsDP.
- (b) **Duplication has been eliminated**.
- (c) Proposal is as <u>per norms</u>, <u>specifications</u>, <u>layout design</u>, <u>funding norms and cost norms</u> of the CSS guidelines concerned.
- (d) <u>Separate accounts for schemes under MsDP will be maintained</u> and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
- (e) <u>Estimates have been prepared as per</u> <u>Schedule of Rates (SOR)</u> of the State Government and have been <u>approved by a competent engineering department</u> of the State Govt.
- (f) Staff is available for functioning unit or will be provided for new unit.
- (g) **Recurring expenditure** would be provided by the State Government.
- (h) Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.

12. <u>Review meetings of Oversight committee in State, and State and District Level</u> <u>Committees:</u> The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

13. The Chairman (EC) emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important, but it is also equally important to see that the assets created are actually imparting benefits to the minorities. The State Governments were impressed upon to propose the locations of projects under MsDP accordingly.

14. All the States under consideration of the EC submitted following declaration with regard to the projects as per Appendix-II of the guidelines:-

- The land for all construction activities is available.
- It has been ensured that all locations proposed have atleast 25% minority population in its catchment area.
- It has been ensured that all the schools where ACRs, labs and hostels are proposed have at least 25% enrolment of the minority students.
- The Cost estimates proposed for different works/projects are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work.
- It has been ensured that there is no duplication of the work with any Scheme of the Central /State Government and concerned Director/Mission Director has been consulted in this regard.
- The maintenance and recurring cost related with the projects will be borne by the concerned department of State Govt.
- The plan proposals has been approved by State level Committee (SLC) for 15 PP Programme.
- The water related projects of Meghalaya have been approved by the SLSSC.

(A). Rajasthan

The Empowered Committee considered the project proposals submitted by the State Government of Rajasthan in respect of Minority Concentration Blocks/Towns of Alwar, Barmer, Bharatpur, Hanumangarh, Jaisalmer, Swai Madhopur, Nagaur and Tonk districts identified for implementation of MsDP during 12th Five Year Plan under restructured MsDP. The project proposal of State Government was accompanied with Appendix-II of the guidelines containing all the declaration as per guideline of MsDP. The summary of the projects considered by Empowered Committee are given below:

1. <u>Girl's hostel at Unani College at Tonk (56 bedded)</u>: The Govt. of Rajasthan has sent a proposal for 2 hostels for Boys and Girls separately in Unanai Medical College at Tonk Minority Concentration Town (MCT). The capacity of each hostel is 56. The total cost earlier proposed for 2 hostels was Rs.6.10 crore which was later revised at 7.10 crore and now, it has been revised at 8.00 crore. The project is being implemented by Rajasthan State Road Development and Construction Corporation Ltd. (RSRDCCL). The State Govt. has submitted detail of cost and the design map also. The State Govt. has explained that the revision of cost has been done on the ground that the number of rooms in each hostel has been increased from 21 to 28. Secondly, the revision has been done on the quality of soil, depth of foundation and height of plinth from ground level. The total area of each hostel building is 1580 sq.m. and the total cost including civil work, sanitary work and electric work is about Rs.3.29 crore. Thus, the average of construction comes about is Rs.20000/- per sq.m. i.e. about 2000/- sq.ft. As per the abstract, total cost of 56 bedded hostels is Rs.4.00 crore. After deducting charges of water harvesting work, TP (5%), escalation charges (2.15%) and agency charges (7.50%) the cost comes to Rs.3.38 crore.

The Empowered committee considered the project and approved it for one girl's hostel.



2. <u>Construction of Hostel for boys and girls:</u> The State Govt. has proposed 11hostels for boys and girls in 8 MCBs with boundary wall. The cost proposed by the State Govt. is Rs.233.00 lakh which includes 10% development charges, quality control charges and 13% prorata charges. After deducting amount of these charges, the cost of the hostel arrives at Rs.190.61. Design map of hostel and cost estimates have been submitted by State Government. The total built up area of for the ground floor is 562.50 sq.m. and built up area for 1st floor 365.10 sq.m. The per sq.m. cost comes to Rs.14000. 12 rooms alongwith Kitchen, dining hall, office, meeting room, cloth store etc are constructed. Two toilets blocks are to be constructed. These hostels are independent hostel where students of different schools would reside. The hostels would be maintained by the Minority Welfare Department, Govt. of Rajasthan. The State Govt. has provided list of posts which are sanctioned for such hostel. Land description for hostels have been provided. The Empowered committee considered the project and approved it.

3. <u>Construction of building for Government College at Govindgarh</u>: The State government has proposed college building at Govindgarh at the total cost of Rs1302.42 lakhs. The project was discussed with the State government officials who informed that it is a running Government college, but the infrastructure is yet to be provided. The college has sufficient land for construction of assets within its campus. The officials explained that the college will be very beneficial for the girls and boys of Minority communities of MCBs of Alwar and Bharatpur district of Rajasthan. As regards high total cost, the state government officials agreed to give up the proposal for auditorium (Rs 395.33lakh), NSS room(25.23 lakh), YDC room(25.23 lakh) and sports hall (395.33 lakh). Thus the total cost for proposed 15 classrooms, library, computer room, girls common room, staff room and toilets comes to Rs.461.30lakh. The State Government committed to send the list of the staff sanctioned for the college.

The Empowered committee considered the project and approved it.

4. <u>Construction of ITI</u>: The State Govt. has proposed ITIs in 3 districts (Nagaur, Jaisalmer and Sawai Madhopur). It has been certified that the ITIs would be constructed as per NCVT norms approved by DGET, Ministry of Labour & Employment. The trades have been given as per local needs and recommendation of concern principal and Industrialist Association. However the State government did not submit required checklist prescribed by DGET. Abstract of cost was also not provided. Land allotment is under process at concerned Collector level.

EC considered the proposal but did not approve it. It was directed to bring the proposals before the EC when all the above mentioned deficiencies are met out by the State Government.

5. <u>Additional Class rooms, Library room, Computer room and Lab rooms</u>: The State Govt. has proposed ACRs at the cost of Rs.10.05 lakh, Library room at the cost of Rs.13.20 lakh, Computer room at the cost of Rs.10.50 lakh has been proposed. The cost has been proposed in consultation with the Education Department of the State. The list of schools and location has been provided. The proposed no. of rooms is as per requirement of the school.

The Empowered committee considered the project and approved it.

6. <u>Cybergram Initiative:</u> The proposal from Govt. of Rajasthan for imparting digital skill training to the students of class 6th to 10th, studying in Madarsahs of the MCBs under Cybergram Initiative was considered by Empowered Committee. It was emphasized that the vision of this initiative is to make students of minority communities digitally literate. The training will be imparted by CSC E-GOVERNANCE SERVICES INDIA LIMITED (CSC SPV) through VILLAGE LEVEL ENTREPRENEURS (VLEs) which will be monitored by Service Center Agencies (SCAs). In order to ensure the uniformity of training, CSC e-Governance Services India Limited (CSC, SPV) has prescribed-thirty-nine (39) hours Basic Computer Concepts (BCC) syllabus of National Institute of Electronics and Information Technology (NIELIT) for the training. The details of BCC Syllabus are mentioned below:

No.	Module	Theory	Tutorial	Practical
1	Knowing Computer	1	1	1
2	Operating Computer using GUI Based Operating System	2	-	4
3	Understanding Word Processing	2	1	6
4	Using Spread Sheet	1	1	4
5	Communicating Using the Internet	1	-	2
6	WWW and Web Browsers	1	-	2
7	Communications and Collaboration	1	-	2
8	Using official sites of Govt. Organization for availing their services/information	1	-	2
9	Making Small Presentation	1	1	1
	Grand Total	11	4	24

Based on these, a cost estimates for the implementation of this project has been decided which is given below:

No.	Components	Unit Cost
1	Training fee support for VLEs	600
2	Training fee support for SCAs	150
3	Examination fee support	225
4	Project management fee for CSC/ SPV	130
5	Free Internet voucher for Trained	450
	Beneficiaries for 30 hours	
	(Internet browsing cost @ Rs. 15/hour/student)	
	Total Cost	1555

The Govt. of Rajasthan proposed for computer training under Cybergram Initiative for 800 students for Madarsahs/Schools in each MCBs/MCTs in 1st phase. The State Govt. provided list of Madarsahs/schools and the VLEs but there was no mapping of VLEs vis a vis Madarsahs/schools. The EC discussed the proposal with state representative and the GM of CSC E-GOVERNANCE SERVICES, present in the meeting and approved the proposal. However, it was decided that the fund for the purpose would be released only after receiving of the mapping of VLEs and the Madarsas/Schools. The State Govt. alongwith M/S CSC E-GOVERNANCE SERVICES shall provide a detail action plan including timelines for execution of the project.



The sharing ratio for sharing the fund requirement between Central and State Govt. is taken as per the extant ruling of the concerned line Ministries. The representative of the Ministry of Finance observed that if the Govt. decide to change the sharing ratio then the same shall be changed in the approved project also.

The EC approved the proposal and agreed to release of 50% of central share as 1st installment in following:-

I. Alwar District

(i) Ramgarh Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
								Rs. in lakh
1	Construction of Girls Hostel at Sahajpur (50 bedded) Khasara No. 913, Rakba 0.98 Hec.	100:00	1	190.61	190.61	00	190.61	95.31
2	Construction of Additional Class rooms at Govt. Sen. Sec. School at Nikach, Khoh, Hajipur, Chauroti Pahad, Milakpur, Dholi and Nangla Banjirika	75:25	16	10.05	120.60	40.20	160.80	60.30
3	Cybergram Initiative	75:25	800	0.01555	9.33	3.11	12.44	4.66
	Total				320.54	43.31	363.85	160.27

(ii) Kishangarhbas Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment Rs. in lakh
1	Construction of Girls Hostel at Bambora (50 bedded) Khasara No. 128, Rakba 2.62 Hec.		1	190.61	190.61	00	190.61	95.31
2	Cybergram Initiative	75:25	800	0.01555	9.33	3.11	12.44	4.66
	Total		1.1.1		199.94	3.11	203.05	99.97

(iii) Tijara Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
								Rs. in lakh
1	Cybergram Initiative	75:25	800	0.01555	9.33	3.11	12.44	4.66
	Total				9.33	3.11	12.44	4.66

8

(iv) Laxmangarh Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
								Rs. in lakh
1	Building for Govt college at Govindgarh.	67:33	1	461.30	310.00	152.22	461.30	155.00
2	Cybergram Initiative	75:25	800	0.01555	9.33	3.11	12.44	4.66
	Total				319.33	155.33	473.74	159.66

II. Barmer District

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S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
								Rs. in lakh
1	Cybergram Initiative	75:25	800	0.01555	9.33	3.11	12.44	4.66
	Total				9.33	3.11	12.44	4.66

III. Bharatpur District

(i) Kaman Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
								Rs. in lakh
1	Construction of Boys Hostel at Fatehpur Kalan (50 bedded) Khasra No.336, Rakba 0.57 Hec.		1	190.61	95.30	95.31	190.61	47.65
2	Construction of Girls Hostel at Fatehpur Kalan (50 bedded) Khasra No.336, Rakba 0.57 Hec.	100:00	1	190.61	190.61	00	190.61	95.30
3	Cybergram Initiative	75:25	800	0.01555	9.33	3.11	12.44	4.66
	Total				295.24	98.42	393.66	147.61

(ii) Nagar Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
1	0.1							Rs. in lakh
1	Cybergram Initiative	75:25	800	0.01555	9.33	3.11	12.44	4.66
	Total				9.33	3.11 .	12.44	4.66
	III. Hanumanga	rh district		-				

(i) Hanumangarh Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
								Rs. in lakh

	Total				1028.19	342.73	1370.92	514.09
4	Cybergram Initiative	75:25	800	0.01555	9.33	3.11	12.44	4.66
3	Construction of Library in Sr. Sec. School with furniture.		24					
2	including equipments, tools and furniture in Sr. Sec. School	75.05	24	13.20	237.6	79.2	316.8	118.8
<u>*(</u> 2	School Construction of Science lab	75:25	34	11.72	298.86	99.62	398.48	149.43
1	Construction of Additional Class rooms in 38 Sr. Sec.	75:25	64	10.05	482.4	160.8	643.2	241.2

IV Jaisalmer district:

(i) Sam Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
								Rs. in lakh
1	Construction of Boys Hostel at Sam (50 bedded) Khasra No.25 & Rakba5.00 Bigha		1	190.61	95.30	95.31	190.61	47.65
2	Construction of Girls Hostel at Sam (50 bedded) Khasra No.25 & Rakba5.00 Bigha	100:00	1	190.61	190.61	00	190.61	95.30
3	Cybergram Initiative	75:25	800	0.01555	9.33	3.11	12.44	4.66
	Total				295.24	98.42	393.66	147.61

(ii) Sankara Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
								Rs. in lakh
1	Construction of Lab with furniture and equipments in Sec. School at Lathi, Naniyiai, Kelava, Didania, Balad and Bandheva	75:25	6	11.72	52.74	17.58	70.32	26.37
2	Construction of Library room with furniture in Sec and Sr. Sec. School at Lohairkia, Odhania, Balad, Bandheva, Chacha, Kelava and Bhaniyana	75:25	7	13.20	69.30	23.10	92.40	34.65
3	Construction of Computer room Lab with furniture in Sec and Sr. Sec. School at Lathi, Odhania, Balad, Bandheva, Kelava, Chacha		7	11.00	57.75	19.25	77.00	28.88

	Total				189.12	63.04	252.16	94.56
1	Dybergram Initiative	75:25	800	0.01555	9.33	3.11	12.44	4.66
	Bandheva, Kelava, Chacha and Gomat							

IV. Nagaur district

(i) Makrana Town

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
								Rs. in lakh
1	Construction of		6 ACRs	10.05	45.22	15.08	60.30	22.61
2	Additional Class Rooms, Library Rooms		3 Library rooms	13.20	29.70	9.90	39.60	14.85
3	and Computers rooms at Govt. Sr. Sec.School at Khileria Nada and Gunavati	75:25	3 Computer room	11.00	24.75	8.25	33.00	12.38
4	ConstructionofAdditionalClassRoomsatUpperPrimarySchoolatTibba, Makrana	65:35	9	5.00	29.25	15.75	45.00	14.62
5	Cybergram Initiative	75:25	800	0.01555	9.33	3.11	12.44	4.66
	Total				138.25	52.09	190.34	69.12

Sawai Madhupur Distrcit Gangapur City town V.

(i)

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
								Rs. in lakh
1	Cybergram Initiative	75:25	800	0.01555	9.33	3.11	12.44	4.66
	Total				9.33	3.11	12.44	4.66

VI. **Tonk District**

(i) **Tonk Town**

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
						12.1		Rs. in lakh
1	Girls hostel at Unani Medical College at Tonk (56 Bedded)	100:00	1	338.00	338.00	00	338.00	169.00
2	Cybergram Initiative	75:25	800	0.01555	9.33	3.11	12.44	4.66
	Total		17.15.		347.33	3.11	350.44	173.66



MEGHALAYA

Identification of Cluster of villages in West Garo Hills District:

As per the guideline of MsDP (Para 3.2(b)(ii)), within the blocks of backward districts not selected as MCBs, cluster of contiguous minority concentration villages (having at least 50% minority population) would be identified. Identification of the clusters fulfilling the above criterion would be done by the State. In case of hilly areas of North Eastern States, such villages having minority's population of 25% may be identified. The identified clusters would be recommended by the State Level Committee to the Empowered Committee for its final selection for implementation of the programme. The Empowered Committee would finalize the selection of the cluster.

2. The State Government of Meghalaya submitted proposals duly approved by the State Level Committee for identification of following Cluster of contiguous villages:-

Sl No.	Name of Cluster	Name of villages	Name of Block	Name of District	% of Minority Population
1		1. Teporpara	Betasing	West Garo	90%
	Betasing	2. New Teporpara		Hills	
	Detusing	3. Upper Teporpara			
		4. Duguripara			
		5. Ishakuri			
		6. Galamara			
2		1. Jugirjhar	Tikrikilla	West Garo	60.98%
	Tikrikilla	2. Bogularbitha A+B I		Hills	and the second second
		3. Bogularbitha A+B			
		II			
		4. Haribanga			
		5. Titrikilla A			

West Garo Hills District is a backward Minority Concentration District as per census 2001 and it was a Minority Concentrated District (MCD) under MsDP during 11th Five Year Plan. Two (02) of its blocks have been identified as Minority Concentration Blocks (MCBs). In two blocks, other than MCBs, the State Govt. has proposed clusters. **The Empowered Committee decided to include the Betasing and Tikrikilla as Clusters under MsDP**.

The project proposals received from Govt. of Meghalaya relates to the Cluster of villages in West Garo Hills District. Out of the proposals received, the proposals of Education and Health have been taken for consideration as per priority of MsDP. The project proposal was accompanied with Appendix-II of the guidelines containing all the declaration as per guideline of MsDP.

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The following projects were considered by Empowered Committee.

(a) Construction of Community Toilets: The Govt. of Meghalaya submitted proposal for construction of 4 Community Toilets in the premise of Beparipara and Bogulabhita SSA Schools. The District representative explained that, due to non-availablity of land around that area, the toilet will be built in the premise of the school and will be accessible for both common people and students. It was also confirmed by the district authority that the local headman, the market authorities and other stake-holders have been consulted for the project. The State Government also assured that the project will be completed within 2-3 months. The EC approved the project as a pilot project of such type and directed the State to report the progress of the functioning of the project once the construction is completed.

As per the guidelines of Swacch Bharat Abhiyaan, the sharing ratio for construction of community toilets will be 60:30:10 (Government of India: State Government: Community).

(b) Construction of Additional Class Rooms (ACRs): The EC approved the construction of ACRs at the standard rate.

(c) Installation of Hand Tube Wells: The Empowered Committee approved the project on the condition that the State Government will submit the list of beneficiaries.

(d) Construction of Immunization Centre: The Empowered Committee approved the construction of two immunization centres at Haribhanga and Jubhighar on the condition that the State Government will submit the revenue details of the land. The Centres is located at a distance of 7-9 km away from the Primary Health Centre and around 25 km from the CHC.

(e) IAY Low Cost Housing: The State Government submitted proposal for construction of Houses under IAY. The EC approved the project with a reduction in number of houses proposed, on the basis of the balance available for the State. Approval was given on the condition that BPL families for IAY houses should be selected in order of their serial number/priority in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities. Villages with maximum population of minorities will be selected. List of beneficiaries would be provided.

(f) Construction of Ringwells: The Empowered Committee approved the proposal for construction of 5 Ringwells at Lower Teporpara, Upper Teporpara, New Teporpara, Duguripara & Ichakuri.



The EC decided to approve the following plan proposals, subject to the terms and conditions mentioned hereinabove, and also decided to release the 1st installment of maximum up to 50% of the Central share for implementation of the project so approved.

West Garo Hills District:

(i) <u>Titrikilla cluster</u>

							(Rs in lakh)
S.N 0	Projects/Items	Sharing ratio	Units	Unit Cost	Total	Central Share	State share	1 st installme nt
1	Construction of Community Toilets at Beparipara and Bogulabhita SSA Schools	60:30:1 0	4	2.00	8.00	4.8	2.4	2.4
2	ACRs for Upper Primary /Lower Primary schools at Bogularbhita UP School and Barmanpara SSA LP School	90:10	2	6.68	13.36	12.02	1.34	6.01
3	Installation of Hand Tube Wells	90:10	81	0.34	27.54	24.786	2.754	12.393
4	Immunization Centre	90:10	2	6.00	12.00	10.20	1.80	5.10
	Total				60.9	51.806	8.294	25.903

(ii) Betasing Cluster:

							(F	Rs in lakh)
S.No	Projects/Items	Sharing ratio	Units	Unit Cost	Total	Centra l Share	State share	1 st installm ent
1	IAY Housing	90:10	45	0.75	33.75	30.375	3.375	15.19
2	Community Sanitary Latrines	60: 30:10	5	2.00	10.00	6.00	3.00	3
3	ACRs at Ichaguri SSA UP School & Duguripara SSA LP School	90:10	2	6.68	13.36	12.02	1.34	6.01
4	Construction of Ringwells at Lower Teporpara, Upper Teporpara, New Teporpara, Duguripara & Ichakuri	90:10	5	1.07	5.35	4.82	0.53	2.41
	Total				62.46	53.215	8.245	26.61

Item (C)- Karnataka

The State Govt of Karnataka has submitted proposal for change of location of the project, construction of New building for Morarji Desai Residential School (250 boys & girls students) at the unit cost of Rs 6.00 crore (central share Rs 4.50 crore) at Sindhanur Town, which was approved by the 95th Empowered Committee Meeting held on 20.02.2015. Now, Govt of Karnataka has informed that, this proposal was approved for Raicur Town and not for Sindhanur Town by the State Level Committee dated 28.10.2014. Therefore it has been requested to change the location of this project to Yermarus, Raichur Taluk, Raichur Town at the same cost.

Committee dated 28.10.2014. Therefore it has been requested to change the location of this project to Yermarus, Raichur Taluk, Raichur Town at the same cost.

The change of location will not affect other aspects of the project. Therefore, the EC considered the change of location and approved the project for Raichur Town.

With this change of location the project proposals as approved in the 95th EC for Raichur and Sindhanur Towns will be:

S.No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
								(Rs in lakh
1	Construction of Computer Lab & Digital Library for 250 students in existing Morarji Desai Residential School of Co-Education at Bolmandoddi, Raichur Town (area: 4000 sqft, 2 theory rooms and 2 practical rooms)	75:25	1	40.00	30.00	10.00	40.00	15.00
2	Construction of New building for Morarji Desai Residential School (250 boys & girls students) at Yermarus, Raichur Taluk, Raichur Town	75:25	1	600.00	450.00	150.00	600.00	225.00
	Total				480.00	160.00	640.00	240.00

(a) Raichur Town

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
								(Rs in lakh
1	Construction of Computer Lab & Digital Library for 250 students in existing Morarji Desai Residential School of Co-Education (area: 4000 sqft, 2 theory rooms and 2 practical rooms)		1	40.00	30.00	10.00	40.00	15.00
	Total				30.00	10.00	40.00	15.00

Note: - These proposals of Karnataka have been approved by 95th EC. Change of location of Morarji Desai Residential School from Sindhanur Town to Raichur Town approved by 100th EC.

The meeting ended with thanks to the chair.
