F. No. : 3/84/2013-PP Government of India Ministry of Minority Affairs

11th floor, Paryavaran Bhavan CGO Complex, New Delhi-110001 Dated: 05.02.2015

OFFICE MEMORANDUM

Subject: Minutes of the 94th Empowered Committee held on 13th January 2015, under chairmanship of Secretary, Ministry of Minority Affairs to consider and approve the projects of Telangana, Tripura and Uttarakhand under Multi-sectoral Development Programme.

The undersigned is directed to forward herewith Minutes of the 94th Meeting of Empowered Committee meeting held on 13.01.2015 under the chairmanship of Secretary (Minority Affairs) for information and necessary action.

(U.K. Sinha) Under secretary to the Govt of India Tel: 011-24364283

To:

- 1. Ministry of Finance, (Secretary, department of Expenditure), North Block, New Delhi
- 2. Advisor (Social Sector), Planning Commission, Yojana Bhawan, New Delhi
- Secretary, department of School Education & Literacy, Ministry of HRD, Shastri Bhawan, New Delhi
 Secretary, Ministry of Labour & Employment, Sharen Shaki, Diana, New Delhi
- Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
 Secretary, department of Higher Education, Ministry of URD, Starting Mini
- 5. Secretary, department of Higher Education, Ministry of HRD, Shastri Bhawan, New Delhi
- 6. Secretary, Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.

Copy to:

- 1. The Secretary, Minority Welfare Department, Govt of Tripura, Agartala.
- 2. The Secretary, Minority Welfare Department, room No 25, SBI Block, 4, Subhash Road, Uttrakhand Secretariat.
- 3. The Secretary, Minorities Welfare Department, Govt of Telangana, Block, Ground Floor, room No-118 A, Telangana Secretariat, Hyderabad.

F.No. 3/84/2013-PP Ministry of Minority Affairs Govt. of India

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MINUTES OF THE 94rd MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 13.01.2015 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

The 94th Meeting of the Empowered Committee (EC) for Multi-sectoral Development Programme (MsDP) was held on 13.01.2015, under the Chairmanship of Secretary, Ministry of Minority Affairs, to consider and approve the project proposals with regard to the Minority Concentration Blocks (MCBs)/Minority Concentration Towns (MCTs) received from State Governments of Telangana, Uttrakhand and Tripura . The representatives of the Ministry of Drinking Water and Sanitation, Ministry of Labour & Employment, Department of Rural development and CSC- egovernance India Ltd. attended the meeting. The officials from State Governments of Telangana, Uttrakhand and Tripura attended the meeting through video conferencing. A list of officials present in the meeting in person or through video conference is annexed as annexure - II.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details and photographs of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period. A computer software application called MIS-MsDP has been made operational in July, 2011 and the States/UT have been advised to ensure that data is entered by all concerned so that Quarterly Progress Report (QPR), utilization certificate and various progress reports is generated through the software.

3. <u>Adhering to guidelines and eliminating duplication</u>: States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / mission director of

CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP. 4.

The States/UTs were advised by the Empowered Committee to ensure that the catchment area of the assets created under MsDP have substantial minority population. Further the States/UTs would also ensure that the ownership of the asset created would be with the Govt/Govt body.

5.

Centrally Sponsored Scheme (CSS) guidelines: MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).

5.1. Anganwadi Centre: Wherever Aganwadi Centre has been approved, it should be ensured to follow the norms of Ministry of Women and Child Development that the minimum area of AWC would be 600 sq. feet with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play, with drinking water facility.

Timely release of funds: The sanction letters of the Ministry stipulate that funds should 6. be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.

7. <u>Utilisation Certificate:</u> For release of second installment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress as proof of the work in progress. The Utilization Certificates of the 2nd and subsequent installment should also be submitted by the States/UTs to the Ministry.

8. <u>Sample testing and quality control</u>: Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.

9. Inclusion of Members of Parliament in State and district level committees: Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.

10. **Display boards:** Para 16.1(ii) of the scheme of MsDP provides for a 'display board' which should have– Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.

11. General conditions applicable to projects approved by the Empowered Committee

For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were

advised to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-

<u>Approval of the State department concerned/Mission Director</u> for Centrally Sponsored Scheme (CSS) concerned have covered the following –

- (a) <u>Need</u> for having the proposal sanctioned under MsDP.
- (b) **Duplication has been eliminated**.
- (c) Proposal is as <u>per norms</u>, <u>specifications</u>, <u>layout design</u>, <u>funding norms and cost</u> <u>norms of the CSS guidelines</u> concerned.
- (d) Separate accounts for schemes under MsDP will be maintained and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
- (e) Estimates have been prepared as per <u>Schedule of Rates (SOR)</u> of the State Government and have been <u>approved by a competent engineering department</u> of the State Govt.
- (f) **Staff is available** for functioning unit or will be provided for new unit.
- (g) **<u>Recurring expenditure</u>** would be provided by the State Government.
- (h) Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.

12. <u>Review meetings of Oversight committee in State and district level committees:</u> The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

13. **Photographs:** Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be placed in the MIS-MsDP web page and officials from the State and districts were impressed upon the need to have photographs, in digital format sent by email to Shri U.K. Sinha, Under Secretary in the Ministryujjwal.sinha@nic.in.

14. The Chairman (EC) emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important, but it is also equally important to see that the assets created are actually imparting benefits to the minorities. The State Governments were impressed upon to propose the locations of projects under MsDP accordingly.

(A) Telangana

The EC considered the project proposals submitted by the State Government of Telangana in respect of 6 Minority Concentration Towns (MCTs) namely Rajendranagar, Tandur, Nizamabad, Bodhan, Adilabad and Kagaznagar towns for implementation of MsDP during 12th Five Year Plan under restructured MsDP The State Government has furnished following declaration in Appendix-II of guidelines of Restructured MsDP in respect of project proposals:-

- The land for all construction activities is available.
- The plan proposals has been approved by State level Committee (SLC) for 15 PP Programme.
- It has been ensured that all locations proposed have atleast 25% minority population in its catchment area.
- The Cost estimates proposed for different works/projects are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work.
- It has been ensured that there is no duplication of the work with any Scheme of the Center /State Government and concerned Director/Mission Director has been consulted in this regard.
- The maintenance and recurring cost related with the projects will be borne by the concerned department of State Govt.

2. (a) ITI with hostel: The State Govt. proposed to construct 2 ITIs with 100 bedded hostel facility in Nizamabad and Kagaznagar towns at the unit cost of Rs.391.56 lakh (excluding proposed VAT cost). The

ITIs would run 6 trades. i.e. Fitter, Turner, Electrcian, Mechanical, Welder, and Draughtsman Civil. The State Govt submitted required checklist and abstract of cost also. The ITIs have been proposed in consultation with Dept. of Technical Education of the State. It was assured by the State officials that the proposed ITIs are as per NCVT norms. The State Govt also informed that, the costs of tools and equipments for ITIs would be borne by the State Govt and land for construction has been occupied.

The EC agreed to the proposal subject to the condition that the ITIs would be constructed as per NCVT norms approved by DGET, Ministry of Labour & Employment.

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(b) <u>Proposal for Girls/Boys Hostel:</u> The State Govt. proposed to construct twelve (12) 100 bedded boys/girls hostels in 6 towns at the unit cost of Rs. 210.63 lakh (excluding proposed VAT). The hostels would include kitchen and dining hall also. The plinth area of ground floor and first floor would be 9557.13 sqft and 8747.55 sqft respectively. There would be a central "Courtyard" of 19.28X15.59 sqmtres for play ground. All these hostels would be constructed near the schools. Theses hostels will be run by the Minority Welfare Department of the State. It has been confirmed that land for construction has been occupied.

The EC agreed to the proposal.

Providing Free Bicycles ____ The State Govt. proposed for providing Free Bicycle to 2396 (c) minority girls students of class IX belonging to BPL family. The proposed cost of Bicycle is Rs 3000/-. The officials of the State Govt of Telangana informed that the schools proposed are Govt schools. The EC further observed that the bicycles will be purchased through open tendering without mentioning any brand name and all eligible students of the block would be covered. Further, the State would provide the list of schools and the beneficiary students.

EC decided to approve the following projects, subject to the terms and conditions mentioned hereinabove, and also decided to release the 1st installment upto 50% of the Central share for implementation of the projects so approved

5. no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total	1 st installment
	Construction of 100 bedded				shure	snare	Cost	
1	Girls Hostel for minority students	100:00	1	210.63	210.63	0.00	210.63	<u>(Rs. in Lakh</u> 105.32
2	Construction of 100 bedded Boys Hostel for minority students	50:50	1	210.63	105.32	105.32	210.63	
3	Bicycles for class 9 th BPL minority girls	60:40	300	0.03	5.4	3.6	9.00	1.62
	Total						2.00	1.02
		<u> </u>			321.35	108.92	430.26	159.6

(i) Rangareddi District : (a) Rajendranagar town

(b) Tandur Town :

G

S. no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
1	Construction of 100 bedded		1	1		Shure	Cost	(Rs. in Lakh
	Girls Hostel for minority students	100:00	1	210.63	210.63	0.00	210.63	105.32
2	Construction of 100 bedded				<u></u>			105.52
	Boys Hostel for minority students	50:50	1	210.63	105.32	105.32	210.63	52.66
	Bicycles for class 9th BPL							52.00
	minority girls	60:40	200	0.03	3.60	2.40	6.00	1.00
	Total					2.10	0.00	1.08
		L			319.55	107.72	427.26	159.06

(ii) Nizamabad District : (a) Nizamabad Town:

S. no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total	1 st installment
1			<u></u>	1	1	share	Cost	
1	Construction of 100 bedded				1	T		(Rs. in Lakh
	Girls Hostel for minority students	100:00	1	210.63	210.63	0.00	210.63	105.32
2	Construction of 100 bedded							105.52
	Boys Hostel for minority students	50:50	1	210.63	105.32	105.32	210.63	52.66
3	Construction of ITI along						-10.05	52.00
	with Hostel facilities	100:00	1	391.56	391.56	0.00	201.54	
4	Bicycles for class 9th BPL					0.00	391.56	195.78
	minority girls	60:40	796	0.03	14.33	9.55	23.88	1.20
	Total						23.00	4.30
					721.84	114.87	836.70	358.06

(b) Bodhan Town:

S. no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
1	Construction of 100 bedded		1	1	1			(Rs. in Lakh
	Girls Hostel for minority students	100:00	1	210.63	210.63	0.00	210.63	105.32
2	Construction of 100 bedded Boys Hostel for minority students	50:50	1	210.63	105.32	105.32	210.63	52.66
	Bicycles for class 9 th BPL minority girls	60:40	200	0.03	3.60	2.40	6.00	1.08
	Total				319.55	107.71		1.08
			<u> </u>	I	519.55	107.72	427.26	159.06

(iii) Adilabad District : (a) Adilabad Town:

S. no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
	Construction of 100 bedded				I			(Rs. in Lakh)
1	Girls Hostel for minority students	100:00	1	210.63	210.63	0.00	210.63	105.32
2	Construction of 100 bedded Boys Hostel for minority students	50:50	1	210.63	105.32	105.32	210.63	52.66
3	Bicycles for class 9 th BPL minority girls	60:40	500	0.03	9.00	6.00	15.00	
	Total				324.95	111.32	436.26	2.70

(b)Kagaznagar Town:

S. no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen
1	Construction of 100 bedded					1	T	(Rs. in Lak
1	Girls Hostel for minority students	100:00	1	210.63	210.63	0.00	210.63	105.32
2	Construction of 100 bedded Boys Hostel for minority students	50:50	1	210.63	105.32	105.32	210.63	52.66
3	Const. of ITI along with Hostel facilities	100:00	1	391.56	391.56	0.00	391.56	195.78
4	Bicycles for class 9 th BPL minority girls	60:40	200	0.03	3.60	2.40	6.00	1.08
	Total				711.11	107.72	818.82	354.84

(B) Uttarakhand

The EC considered the project proposals submitted by the State Government of Uttarakhand in respect of 04 Minority Concentration Blocks (MCBs) namely Laksar and Bahdarabad blocks in Haridwar Dstrict and Bazpur and Sitarganj blocks in Uddham Singh Nagar District for implementation of MsDP during 12th Five Year Plan under restructured MsDP The State Government has furnished following declaration in Appendix-II of guidelines of Restructured MsDP in respect of project proposals:-

- i. The land for all construction activities is available.ii. It has been ensured that all here it.
- ii. It has been ensured that all locations proposed have at least 25% minority population in its catchment area, if not proper justification for taking up any such location.
 iii. It has been ensured that all the rate of the subscript of the su
- iii. It has been ensured that all the schools where ACRs, Labs and Hostels are proposed have at least 25% enrolment of the minority students.
 iv. The cost estimate proposed 6 1000
- iv. The cost estimate proposed for different works/projects are as per the standardized cost derived on the basis of norms/design prescribed by the concerned Ministry for that particular work.
 v. No duplication of the reaction into the standard statement of the statement of the
- v. No duplication of the work with any scheme of the Center/ State government and concerned director/Mission Director has been consulted in this regard.
 vi. Maintenance and requiring a standard with the second result of the second resu
- vii. The plan proposal has been approved by the State level Committee for PM's New 15 Point Programme.
- viii. The project of Water Supply Scheme has been approved by the State Level Scheme Sanctioning Committee.

2. The Empowered Committee emphasized upon provision of proper sanitation facilities in all the proposed assets. The EC considered the Abstract of cost of projects submitted by the State Govt. The factors like site of construction in earthquake prone zone and safety factors of the building were also discussed. It was decided by the EC to sanction the projects subject to the condition that cost of few components of the estimates viz furniture etc will not be borne by the Central Govt. The projects were approved by the EC in the following line.

a) <u>Construction of ITI at a cost of Rs 438.95 lakh</u>: The State Govt. clarified that the proposed ITI is of the same design as approved in 91^{st} meeting held on 24.09.2014 for Bhagwanpur and Kashipur Block. The cost of proposed ITI at Sitarganj in Uddham Singh Nagar District was also ascertained by the Empowered Committee as approved in 91^{st} Meeting.

The Empowered Committee agreed to the proposal and directed the State Govt that they would provide the required check list for ITI. The Committee also directed to add a computer related trade i.e. Computer Operator and Programming Assistant (CoPA). The Committee further directed that the ITI would be constructed as per NCVT norms and a certificate to this effect would be submitted by the State Govt. The EC further directed to ensure reservation for women and differently abled persons as per rules.

b) <u>Construction of Inter College at a cost of Rs 378.45 lakh</u>: The cost of Inter College has been ascertained by the Empowered Committee as approved in its 88th Meeting held on 12.08.2014. The State Govt informed that the clarified that the proposed Inter College is of the same design as approved in 88th meeting. As regards sanitation the State Govt informed that the College has 08 toilet blocks.

c) <u>Construction of PHC at a cost of Rs 132.04 lakh</u>: The cost of Primary Health Centre has been ascertained by the Empowered Committee in its 88th Meeting held on 12.08.2014. The PHC will be constructed as per NRHM norms and there would be proper arrangement of sanitation.

d) <u>Construction of Govt High School at a cost of Rs 247.14 lakh</u>: The State Govt informed that the proposed High School is as per design and norms as followed in the State. The EC did not agree to the cost of external water supply, and sewerage (Rs 9.12 lakh) and furniture (Rs 25 lakh) has been deducted from the overall proposed cost.

On the basis of the information furnished by the State Govt, the Empowered Committee approved following projects out of the proposed projects. The EC also agreed to release the 1st installment of maximum of 50% of the central share.

On the basis of the information furnished by the State Govt, the Empowered Committee approved following projects out of the proposed projects. The EC also agreed to release the 1st installment of maximum of 50% of the central share.

• (i)

Haridwar District : (a) Bahadarabad Block

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total	1 st installment
	Construction of Govt			1		Share	Cost	(Rs. in Lakh)
1	Inter College Girls at Kashimpur, Bahadarabad	75:25	1	378.45	283.8375	94.6125	378.45	141.9188
2	Construction of Govt Inter College at Sanghipur, Bahadarad	75:25	1	378.45	283.8375	94.6125	378.45	141.9188
	Total				567.675	189.225	756.9	283.8376

(b) Laksar Block :

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
1	Construction of primary Health Centre at Sultanpur	75:25	1	132.04	99.03	33.01	132.04	<u>(Rs. in Lakh)</u> 49.515
	Total				99.03	33.01	132.04	49.515

(ii)

<u>Uddham Singh Nagar</u> (a) <u>Bazpur Block</u>

Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
		1			1		(Rs. in Lakh)
Bazpur Gaon	75:25	1	378.45	283.8375	94.6125	378.45	141.9188
							111.9100
Nagar Kamjeevan	75:25	1	227.14	170.355	56.785	227.14	85.1775
Total				454.1925	151.3975	605.59	227.0963
	Construction of Govt Inter College Building at Bazpur Gaon Construction of Govt High School at Ramjeevan Nagar	Construction of Govt Inter College Building at Bazpur Gaon75:25Construction of Govt High School at Ramjeevan Nagar75:25	Construction of Govt Inter College Building at Bazpur Gaon75:251Construction of Govt High School at Ramjeevan Nagar75:251	Construction of Govt Inter College Building at Bazpur Gaon75:251378.45Construction of Govt High School at Ramjeevan Nagar75:251227.14	Construction of Govt Inter College Building at Bazpur Gaon75:251378.45283.8375Construction of Govt High School at Ramjeevan Nagar75:251227.14170.355	Construction of Govt Inter College Building at Bazpur Gaon75:251378.45283.837594.6125Construction of Govt High School at Ramjeevan Nagar75:251227.14170.35556.785	Construction of Govt Inter College Building at Bazpur Gaon75:251378.45283.837594.6125378.45Construction of Govt High School at Ramjeevan Nagar75:251227.14170.35556.785227.14

(b) Sitarganj Block

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
1	Construction of ITI	100:00	1	438.95	438.95			(Rs. in Lakh)
	Total				438.93		438.95	219.475
					438.95		438.95	219.475

(C)Tripura

(i) <u>Cybergram Initiative</u>: The EC considered the project proposals submitted by the State Government of Tripura in respect of 06 Minority Concentration Blocks (MCBs). The

proposal for Cybergram Initiative includes training to the students of class 6th to 10th, studying in Schools and Madarsahs of the MCBs. The vision of this initiative is to make students of minority communities digitally literate. The training will be imparted by CSC E-GOVERNANCE SERVICES INDIA LIMITED (CSC SPV) through <u>VILLAGE LEVEL</u> <u>ENTREPRENEURs (VLEs)</u> which would be monitored by Service Center Agencies (SCAs).

In order to ensure the uniformity of training, CSC e-Governance Services India Limited (CSC SPV) would prescribe thirty-nine (39) hours Basic Computer Concepts (BCC) syllabus of National Institute of Electronics and Information Technology (NIELIT) for the training.

No.	Module	Theory	Tutorials	D (1)
1.	Knowing Computer	1	Iutoriais	Practica
2.	Operating Computer using GUI Based Operating System	2	1	1
3.	Understanding Word Processing	2		4
4.	Using Spread Sheet	2		6
5.	Communicating Using the Internet	1	1	4
6.	WWW and Web Browsers	1	-	2
7.	Communications and Collaboration	1	-	2
8.	Using official sites of Govt. Organization for availing their services/information	1	-	2
9.	Making Small Presentation	1		2
	Grand Total	<u> </u>	4	<u>1</u> 24

The details of BCC Syllabus are mentioned below:

Based on these, a breakup of the cost estimates for the implementation of this project is mentioned below:

No.	Components	
1	Training fee support for VLEs	Unit Cost
2	Training fee support for SCAs	600
3	Examination fee support	150
4	Project management fee for CSC/ SPV	225
5	Free Internet voucher for Trained	130
	Beneficiaries for 30 hours	
	(Internet browsing cost @ Rs. 15/hour/student)	450
	Total Cost	450
		1555

As proposed by the State Govt., digital literacy under Cybergram initiative in 188 schools and 9 Madarsahs was approved by the Empowered Committee. The name of schools, Madarsas

and VLEs are given at Annexure-I. Total No. of students is 18109. Detail of approval is given below:

S. No	District	Sharing Ratio	No. of Schools	No. of student s	Unit Cost	contrai	State Share	Total Cost	1 st
	Schools			3				Cost	Instalment
1	North Tripura	90:10	33	2814	1555	-			In Rupees
2	Unakoti	90:10	41		1555	3938193	437577	4375770	1969096
2	Sepahijala	50.10	41	5115	1555	7158443	795382	7953825	3579221
3	(West Tripura)	90:10	117	9322	1555				5519221
	Sub-Total		188	17051		13046139	1449571	14495710	6523070
	Madarsah		100	17251		24142775	2682530	26825305	12071387
1	North Tripura	90:10	2	327	1555				
2	Unakuti	90:10	1		1555	457636	50849	508485	228818
3	Sepahijala	90:10	1	107	1555	149746	16639	166385	74873
	Sub-Total	90.10	6	424	1555	593388	65932	659320	
			9	858		1200771	133419		296694
	Grand-Total		197	18109		25343546		1334190	600385
						23343340	2815949	28159495	12671772

The Empowered Committee agreed to release the 1st installment of maximum of 50% of the central share.

(ii). <u>Skill Traning to Miniority Youths</u>: The proposal for Skill training for minority youths was received from Govt. of Tripura, for 6776 trainees (616 for 11 trades) from 12 blocks of the State under MsDP. The Empowered Committee considered the proposal and agreed for training in 7 trades only in first stance. The EC agreed to the proposal as follows:

- (i) The agencies for imparting Skill Training would be selected in a transparent manner considering the technical ability of the agency. The agency should have experience of 3-4 years with proven track record. Directorate for welfare of Minorities, Govt. of Tripura will invite proposals from reputed Training Agencies having sufficient experience for providing Placement linked Skill Development Training in the listed trades through open tender. The candidate will be trained for a duration of 456 hours (360 hours theoretical+ 96 hours practical). The training would be 6 hours per day, 6 days per week for 10 weeks.
- (ii) Selection of candidates for training should be through transparent manner through newspaper and publication of advertisement and after conducting examination and interviews. It should be ensured that 33% of trainees would be from female group and 3% from differently abled group.
 (iii) Skill Training Programme would be to be form female group and should be form female group and should be form female group.
- (iii) Skill Training Programme would be taken up for MES courses approved by NCVT.
 (iv) The project will be supervised by DDO
- (iv) The project will be supervised by BDOs and District Level Officers. Efforts will be made for monitoring through independent monitors.
 (v) The training fee payable to the training
- (v) The training fee payable to the training agencies shall be deducted as a penalty for placement of less than 60% of the trained youth and 15% self employment.

- (vi) Tracking of candidate for a period of 12 month after completion of training would be done.
- (vii) The training agencies would be responsible for NCVT certification to the candidates through authorized agencies.
- (viii) Basic course fee would be Rs 27.50 per hour per candidate. Stipend for 3 months at the rate of Rs 1500 per month has been proposed. Thus, total cost of training per candidate would be Rs 17,040.(27.50 X 456 + 4500).

The Empowered Committee, agreed to release the 1st instlament upto of the central share. The detail approval is given below:

SI N 0.	Name of Blocks	Name of Tr	Name of Trades							Total Fees (Rs)	1 st installment of Central
1	Kadamtala	Information Technology & IT enabled Services (IT & ITEs) 30	IT Hardwar e & Networki ng (SDWN)	Diesel Mecha nic (DM)	Automobi le Driving (Commer cial Vehicle) AMD	Mobile & Tablet repair/AC, Refrigerator & Geyser (M & TR)	Auto Mobile Repairing, Auto Mobile Mechanic (Diesel)/ (ADM)	Tailorin g & Comput erized Embroi dering	dates		Share
	Dsada	30	30 30	30	30	30	30	30	210	25 78 400	
	Jampui		30	30	30	30	30	30	210	35,78,400	17,89,200
	Hills	30	30	30	30	30	20			35,78,400	17,89,200
	Gournagar	30	30	30			30	30	210	35,78,400	17,89,200
	Pecharthal	30	30		30	30	30	30	210	35,78,400	17.00.000
-	Dumburnag		30	30	30	30	30	30	210	and the second se	17,89,200
	ar	30	30	30	30	30			210	3578,400	17,89,200
	Chawmanu	30	30	20			30	30	210	35,78,400	17,89,200
	Kathalia	30	30	30	30	30	30	30	210		
	Melagarh	30	30	30	30	30	30	30	210	35,78,400	17,89,200
0.00	Boxanagar	30	30	30	30	30	30	30		35,78,400 35,78,400	17,89,200
	Karbook	30		30	30	30	30	30	210		17,89,200
-	Rupaichari	30	30	30	30	30	30			35,78,400	17,89,200
+	Total		30	30	30	30	30			35,78,400	17,89,200
	Total	210	210	210	210	210	210	210		35,78,400 4,29,40,800	17,89,200

The meeting ended with a vote of thanks to the chair.
