

No. 3/80/2013-PP
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodhi Road,
New Delhi – 110003
Dated: 26.09.2014

OFFICE MEMORANDUM

Subject: **Minutes of the 91st meeting of the Empowered Committee held on 24.09.2014 under the Chairmanship of Secretary, Ministry of Minority Affairs to consider and approve the Multi-sectoral Development Programme Plans of West Bengal, Odisha, Uttrakhand, Sikkim, Bihar, Tripura, Jharkhand, Arunachal Pradesh and Karnataka**

The undersigned is directed to forward herewith minutes of the above mentioned Empowered Committee meeting held on **24.09.2014** under the Chairmanship of Secretary (Minority Affairs) for information.



(U.K. Sinha)

Under secretary to the Govt. of India
Telephone: 24364283

To:

1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi
2. Advisor (Social Sector), Planning Commission, Yojana Bhawan, New Delhi
3. Secretary, Ministry of Women & Child Development, Shastri Bhawan, New Delhi.
4. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.
5. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
6. Secretary, Department of Drinking Water Supply, CGO Complex, New Delhi.
7. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
8. Secretary, Department of Higher Education, Shastri Bhawan, New Delhi.
9. Secretary, Department of School Education and Literacy, Shastri Bhawan, New Delhi

Copy for necessary action:

1. The Secretary, Minority Affairs & Madarsa Education Deptt., "NABANNA"
325, Sarat Chatterjee Road, Howrah -7111020, Govt. of West Bengal
2. The Commissioner-cum-Secretary, ST & SC Dev & M & BCW Deptt
Govt. of Odisha, Bhubaneswar -751001
3. The Principal Secretary, Minority Welfare Department, Haj Bhawan,
34 Harding Road, Govt. of Bihar, Patna,
4. The Secretary, Welfare Department, Project Building, Room no. 203, 2nd Floor,
Govt. of Jharkhand, Dhurwa, Ranchi
5. The Principal Secretary, Minority Welfare, Haj & Wakf Deptt., Vikas Soudha,
Govt. of Karnataka, Bengaluru
6. The Secretary, Minority Welfare Deptt. Govt. of Tripura, Agartala
7. The Principal Secretary, Social Justice, Empowerment and Welfare, (Welfare Division),
Samaj Kalyan Bhawan, Lumsey, Govt. of Sikkim
8. The Commissioner, Deptt. of Social Justice, Empowerment and Tribal Affairs, Govt. of
Arunachal Pradesh, Itanagar
9. The Secretary, Minority Welfare Deptt, Room no. 25, SBI Block -4, Subhash Road,
Uttarakhand, Dehradun- 248001



F.No. 3/80/2013-PP
Ministry of Minority Affairs
Govt. of India

MINUTES OF THE 91st MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 24th SEPTEMBER, 2014 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

The 91st Meeting of the Empowered Committee (EC) for Multi-sectoral Development Programme (MsDP) was held on 24th September, 2014 under the Chairmanship of Secretary, Ministry of Minority Affairs, to consider and approve the project proposals with regard to the Minority Concentration Blocks (MCBs)/Minority Concentration Towns (MCTs) received from State Governments of West Bengal, Bihar, Odisha, Sikkim, Karnataka, Tripura, Uttarakhand, Jharkhand and Arunachal Pradesh. The officials from other States also attended the meeting through video conferencing. A list of officials present in the meeting is annexed as annexure - I.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details and photographs of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period.

3. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / mission director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

4. **Centrally Sponsored Scheme (CSS) guidelines:** MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. However, the

provision under Indira AwasYojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).

4.1. **Aganwadi Centre:** Where ever Aganwadi Centre has been approved, it should be ensured to follow the norms of Ministry of Women and Child Development that the minimum area of AWC would be 600 sq. feet with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play, with drinking water facility.

5. **Timely release of funds:** The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.

6. **Utilisation Certificate:** For release of second installment, utilization certificate (UC) is required. The UCs would need to be accompanied by QPR showing physical progress. The Utilization Certificates of the 2nd instalment should also be submitted by the States/UTs to the Ministry.

7. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.

8. **Inclusion of Members of Parliament in State and district level committees:** Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.

9. **Display boards:** Para 19 of the scheme of MsDP provides for a 'display board' which should have- Name of the project/scheme printed followed by "Multi-sectoral Development

Programme (MsDP), Ministry of Minority Affairs, Govt. of India.” For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.

10. **General conditions applicable to projects approved by the Empowered Committee**

For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-

Approval of the State department concerned/Mission Director for Centrally Sponsored Scheme (CSS) concerned have covered the following –

- (a) **Need** for having the proposal sanctioned under MsDP.
- (b) **Duplication has been eliminated.**
- (c) Proposal is as **per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines** concerned.
- (d) **Separate accounts for schemes under MsDP will be maintained** and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
- (e) **Estimates have been prepared as per Schedule of Rates (SOR)** of the State Government and have been **approved by a competent engineering department** of the State Govt.
- (f) **Staff is available** for functioning unit or will be provided for new unit.
- (g) **Recurring expenditure** would be provided by the State Government.
- (h) **Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.**



11. **Review meetings of Oversight committee in State, and State and district level committees:** The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

12. **Photographs:** Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be placed in the MIS-MsDP web page and officials from the State and districts were impressed upon the need to have photographs, in digital format sent by email to **Shri U.K. Sinha, Under Secretary in the Ministry- ujjwal.sinha@nic.in**. The photographs are required for release of second installment.

13. The Chairman (EC) emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important, but it is also equally important to see that the assets created are actually imparting benefits to the minorities. The State Government was impressed upon to propose the locations of projects under MsDP accordingly.

Item-(A) West Bengal

The Govt. of West Bengal has submitted revised proposal of 15 ITIs including 6 ITIs considered in 87th and 89th Empowered Committee Meeting, with abstract of estimated cost alongwith checklist required by the EC. Proposed estimated cost is as per the detailed DPR prepared by National Building Construction Corporation (NBCC) which is the implementing agency for the ITIs.

2. It was explained that site of construction is 2 to 6 feet below the nearest road level and the total area requirement (carpet area) and the actual area is different in checklist and the abstract of cost due to wall thickness, grid distribution etc. As such the cost of construction ranges from Rs.2595.38 to Rs.3953.98 per sq. feet which is inclusive of external works such as surface drain, water distribution system, Deep tube-well & submersible, pump, Concrete road & pathways, External Sewerage and External Electrical and excluding additional column length and extra lair wing.

3. In view of above the EC considered and approved the grant of central share of maximum Rs.5.00 crore for each ITI which would be used for construction of main building, workshop, electrification and plumbing of these buildings and tools & equipments. Cost of other items like external concrete road, external drains, cost of earth filling, external roads and drains, agency charges etc. would be met from



State share. It was advised to State Govt. that in these ITIs Auditorium should not be constructed from Central share. Also, the State Govt. would submit the certificate of Department of Employment and Training in the State that DPR of the ITI is as per the Norms of NCVT.

4. The EC considered the project proposals submitted by the State Govt. of West Bengal in respect of 15 ITIs of 8 districts namely, Birbhum, Murshidabad, Nadia, North 24 Paragana, South 24 Paragana, Jalpaiguri, Malda and Darjeeling of West Bengal identified for implementation of MsDP during 12th Five Year Plan under restructured MsDP and decided to approve the projects as given below with usual terms and conditions and also decided to release the 1st instalment of 50% of the central share for implementation of the projects so approved

S.N o.	District	Name of Project	Trades Proposed	Central share	State Contribution	Total Cost	1 st instalment
Rs. In lakh							
1	South 24 Paragana	ITI at Diamond Harbour-I	Fitter, Electrician, Mechanic Motor Vehicle, Welder (Gas & Electric), Mechanic Ref & AC, Cutting & Sewing and Plumber. (7) Trades	500.00	512.53	1012.53	250.00
2		ITI at Baruipur	Fitter, Electrician, Mechanic Motor Vehicle, Welder (Gas & Electric), Mechanic Agricultural Machinery and Plumber. (6) Trades	500.00	636.5	1136.50	250.00
3		ITI at Budge-Budge-I	Fitter, Electrician, Mechanic Motor Vehicle, Welder (Gas & Electric) and Surveyor/Amin. (5) Trades	500.00	251.14	751.14	250.00
4	Birbhum	ITI at Labpur	Fitter, Electrician, Plumber, Welder (Gas & Electric) and Surveyor/Amin. (5) Trades	500.00	250.44	750.44	250.00
5	Darjeeling	ITI at Rangli Rangliot	Fitter, Electrician, Welder (Gas & Electric), Travel & Tourist Asst. and Carpenter. (5) Trades	500.00	438.38	938.38	250.00
6		ITI at Phanshidewa	Fitter, Electrician, Mechanic Motor Vehicle, Draughtsman Civil and Surveyor. (5) Trades	500.00	237.68	737.68	250.00
7		ITI at Kalimpong-I	Fitter, Mechanic Motor Vehicle, Welder (Gas & Electric), Travel & Tourist Asst., and Catering & Hospitality Asstt. (5) Trades.	500.00	428.36	928.36	250.00
8	North 24 Paragana	ITI at Minakhan	Fitter, Electrician, Mechanic Motor Vehicle, Welder (Gas & Electric) and Plumber. (5 Trades)	500.00	307.65	807.65	250.00
9	Malda	ITI at Manichak	Fitter, Electrician, Mechanic Motor Vehicle, Welder (Gas & Electric) and Mechanic Agriculture Machinery. (5) Trades	500.00	301.32	801.32	250.00
10		ITI at Harish Chandrapur-I	Fitter, Electrician, Mechanic Motor Vehicle, Mechanic Motor Vehicle, Welder (Gas & Electric) and Mechanic Agriculture Machinery. (6) Trades	500.00	449.44	949.44	250.00

11	Nadia	ITI at Krishnagar-II	Fitter, Electrician, Welder (Gas & Electric) and COPA. (4) Trades	500.00		908.96	250.00
12		ITI at Karimpur-I	Fitter, Electrician, Mechanic Motor Vehicle, Welder (Gas & Electric) and Plumber. (5 Trades)	500.00	408.96	737.28	250.00
13		ITI at Harighata	Fitter, Dress Making, Electrician, Plumber, Mechanic Motor Vehicle, Surveyor/Amin, Welder (Gas & Electric), Baker & Confection, COPA and Machinist. (10) Trades	500.00	237.28	957.31	250.00
14	Murshidabad	ITI at Farakka	Fitter, Electrician, Mechanic Motor Vehicle, Welder (Gas & Electric) and Travel & Tourist Asst. (5 Trades)	500.00	457.31	752.34	250.00
15	Jalpaiguri	ITI at Kalchini	Fitter, Electrician, Welder (Gas & Electric), Draughtsman Civil and Surveyor. (5) Trades	500.00	252.34	851.26	250.00
	Total			7500.00	5520.59	13020.60	3750.00

Item No. (B) Sikkim

The proposal submitted by Govt. of Sikkim for construction of Polytechnic at Mangan Block of North Sikkim district, was considered by Empowered Committee. It is observed that the project has been approved by SLC and locations have substantial minority population. Other commitments regarding substantial minority population at the location, non-duplication etc. has already been given by the State Govt. The EC requested the State Govt. to ensure that the institutions fulfill the norms of AICTE and Ministry of HRD scheme Sum Mission on Polytechnics under Coordinate Action for Skill Development. Under the scheme, new Polytechnics are sanctioned with maximum grant of Rs.1230.00 lakh. The scheme of MHRD for Polytechnic envisages different components including construction of two hostel blocks of 120 students.

The EC decided to approve the project with usual terms and conditions and also decided to release the 1st installment of 50% of the Central share for implementation of the project so approved with usual terms and conditions:-

Mangan Block

S.No.	Name of Project	Sharing ratio	Unit Cost	Central Share	State Share	Total Cost	1 st installment to be release
							Rs. in lakh
1	Establishment of Polytechnic Institute at Mangan, North Sikkim (Ringhim)	100:00	1230.00	1230.00	00	1230.00	615.00
	Total			1230.00	00	1230.00	615.00

Item No. (C) Bihar

The State Govt. of Bihar has proposed 25 Community Health Centres (CHCs) (30 bedded) at a unit cost of Rs. 372.73 lakh for 25 identified Blocks falling in 7 districts. The State Govt. has given abstract of cost for CHC amounting to Rs. 405.13 lakh and Rs. 427.86 lakh for Open Foundation and Pile Foundation respectively. The EC wanted to know the locations where Pile Foundation would be done. State Govt. submitted that the information can be given only after the site selection and soil testing. Meanwhile they requested to approve the project with Open Foundation only. The State Govt. also submitted that the CHC is a Block Level asset and whole MCB (with 25% minority population) is the catchment area for CHC.

The Empowered Committee considered the proposal alongwith abstract of cost and agreed to the cost of Rs. 353.39 excluding 7% centage charge, 1.5% consultancy and Rs. 20.00 lakh for renovation and site development. The Empowered Committee approved following projects with usual terms and conditions and also agreed to release the 1st installment of 50% of central share in following manner:-

(Rs. in lakh)

	District	Block	Sharing ratio	unit cost	central share	State share	Total cost	1st instalment
1	Vaishali	Chehrakalan	75:25	353.39	265.04	88.35	353.39	132.52
	Sub-total				265.04	88.35	353.39	132.52
2	Purba Champaran	Banjaria	75:25	353.39	265.04	88.35	353.39	132.52
	Sub-total				265.04	88.35	353.39	132.52
3	Madhubani	Madhubani	75:25	353.39	265.04	88.35	353.39	132.52
	Sub-total				265.04	88.35	353.39	132.52
4	Araria	Raniganj	75:25	353.39	265.04	88.35	353.39	132.52
		Forbeesganj	75:25	353.39	265.04	88.35	353.39	132.52
		Sikti	75:25	353.39	265.04	88.35	353.39	132.52
		Palasi	75:25	353.39	265.04	88.35	353.39	132.52
		Jokihaat	75:25	353.39	265.04	88.35	353.39	132.52
	Sub-total				1325.21	441.74	1766.95	662.61
5	Kishangaj	Teragach	75:25	353.39	265.04	88.35	353.39	132.52
		Dighalbank	75:25	353.39	265.04	88.35	353.39	132.52
		Pothia	75:25	353.39	265.04	88.35	353.39	132.52
		Thakurganj	75:25	353.39	265.04	88.35	353.39	132.52
		Bahadurganj	75:25	353.39	265.04	88.35	353.39	132.52
		Kochadhamin	75:25	353.39	265.04	88.35	353.39	132.52
	Sub-total				1590.26	530.09	2120.34	795.13
6	Katihaar	Hasanganj	75:25	353.39	265.04	88.35	353.39	132.52
		Kadwa	75:25	353.39	265.04	88.35	353.39	132.52

		Balrampur	75:25	353.39	265.04	88.35	353.39	132.52
		Barsoi	75:25	353.39	265.04	88.35	353.39	132.52
		Ajamnagar	75:25	353.39	265.04	88.35	353.39	132.52
		Katihar	75:25	353.39	265.04	88.35	353.39	132.52
		Mansahi	75:25	353.39	265.04	88.35	353.39	132.52
		Barari	75:25	353.39	265.04	88.35	353.39	132.52
		Manihari	75:25	353.39	265.04	88.35	353.39	132.52
		Amdabad	75:25	353.39	265.04	88.35	353.39	132.52
	Sub-total				2650.43	883.48	3533.9	1325.21
7	Bhagalpur	Jagdishpur	75:25	353.39	265.04	88.35	353.39	132.52
	Sub-total				265.04	88.35	353.39	132.52
	Grand total				6626.06	2208.69	8834.75	3313.03

Item (D) Uttrakhand

The State Govt. of Uttrakhand has submitted project proposals for construction of two ITIs in Bhagwanpur Minority Concentration Block (MCB) of Haridwar District, one ITI in Kashipur Block in Uddhmam Singh Nagar district and one ITI in Vikasnagar Block in Dehradun district identified for implementation under restructured MsDP during 12th Five Year Plan. Checklist has also been submitted by the State Govt. While examining the abstract it was observed that the cost estimates against some of the components may not be considered by the EC. These costs includes the cost of Boundary wall with Gate (Rs 32.75 lakh), Water Distribution system (Rs 57.48 lakh), Deep Tube well and Submersible Pump (Rs 12.00 lakh), and Concrete Road and Pathways (Rs 10.10 lakh) were deducted. After deducting this cost and adding 4% of contingency the total cost for the asset was arrived at Rs. 438.95 lakh.

In view of above the EC has considered and approved the grant of Rs 438.95 lakh for each ITI which will include the cost of construction of Main Building including, External works and Cost of Equipment furnishing. Since ITI is a district level asset the allocation of all the blocks in the district would be so adjusted as to adjust the ITIs in a particular block.

The EC considered the project proposals for ITI in 03 blocks at 04 different villages identified for implementation of MsDP during 12th Five Year Plan under restructured MsDP and decided to approve the projects as given below with usual terms and conditions and also decided to release the 1st installment of 50% of the central share for implementation of the projects so approved.



District Haridwar

Bhagwanpur Block

S. No	Name of Project	Trades proposed	No. of Units	Unit cost	Sharing ratio	Central share	State share	Total Cost	1 st instalment
Rs. In lakh									
1	Construaction of Women ITI in Bandarjudd village (area 1393.51 sqmtre)	Fashion technology, Hair and Skin Care, Fruit and Vegetable Processing, Radiology and Technicians, Office Assistance/Computer Operator,	1	438.95	100:00	438.95	--	438.95	219.48
2	Construction of Co-ed ITI at Sikroda village (1403.60 sqmtr)	Electrician, Hair Skin, Light vehicle mechanic, Lab technician, Light vehicle mechanic, and Marketing executive	1	438.95	100:00	438.95	--	438.95	219.47
	Total					877.9		877.9	438.95

Uddham Singh Nagar

Kashipur Block:

S. No	Name of Project	Trades proposed	No. of Units	Unit cost	Sharing ratio	Central share	State share	Total Cost	1 st instalment
						(Rs. in lakh)			
1	Construation of Women ITI (1484.80 sqmtre)	Architectural assistant, Laboratory assistant, Fashion Technology and Hair & Skin	1	438.95	100:00	438.95	--	438.95	219.48
	Total					438.95	--	438.95	219.48

Dehradun Distrct

Vikas Nagar Block

S. No	Name of Project	Trades proposed	No. of Units	Unit cost	Sharing ratio	Central share	State share	Total Cost	1 st instalment
						(Rs. in lakh)			
1	Construation of Women ITI (1542.80 sqmtr)	Electrician, LightVehicle Mechanic, Hair & Skin Lab Technician and Marketing Executive	1	438.95	100:00	438.95	--	438.95	219.48
						438.95	--	438.95	219.48

Item (E) Tripura

The project proposals submitted by the State Govt of Tripura for 03 Districts of Tripura namely North Tripura, South Tripura and West Tripura districts identified for implementation under restructured MsDP during 12th Five Year Plan were considered by the EC. The project

proposals received from these districts were considered in the 76th and 87th meeting of EC also.

The EC took note on the following points:-

1. The land for all construction activities is available.
2. It has been ensured that all locations proposed have atleast 25% minority population in its catchment area.
3. The Cost estimates proposed for different works/projects are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work
4. No duplication of the work with any Scheme of the Center /State Government and concerned Director/Mission Director has been consulted in this regard.
5. Maintenance and recurring cost related will be borne by the concerned department of State Govt.
6. The plan proposal has been approved by the State Level Committee for PM's New 15 Point Programme.

As per discussion in the 87th Empowered Committee Meeting the State Govt was requested to send the cost break for the PHC and CHC proposed in Melagarh and Boxanagar Districts in West Tripura District. Now the State Govt has submitted the cost estimate. While examining the abstract it was observed that the cost estimates against some of the components may not be considered by the EC. These costs include 10% anticipated or enhancement cost which is deducted. After deducting this cost the total cost for the asset was arrived at Rs. 355.19 lakh.

EC observed that for Water Supply related projects, the State Govt. has not obtained the approval of SLSSC. The State Govt. clarified that the approval for all the projects will be obtained in next meeting of SLSSC and conveyed to the Ministry.

EC also noted the components of the Water Supply Scheme :-

- a) Mini Deep Tube Well (MDTW) includes deep tube well, pump motor and pipe lines.
- b) Deep Tube Well (DTW) includes deep tubewell pump, transformer and pipe line.
- c) Surface Water Treatment Plan (SWTP) includes water collection from perennial source, treatment plant and distribution by pipe.
- d) Small Bore Well Deep Tube Well (SBDTW) is for one habitation.

The EC considered the project proposals in 02 blocks in North Tripura, 03 blocks in west Tripura District and 02 Blocks of South Tripura District identified for implementation of MsDP



during 12th Five Year Plan under restructured MsDP and decided to approve the projects as given below with usual terms and conditions and also decided to release the 1st installment Of 50% of the central share for implementation of the projects so approved. The proposal for Dasda Block in North Tripura District has been requested to revise the cost.

North Tripura District, Tripura:

(i) Gournagar Block

(Rs. in lakh)

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1	Sinking of Deep Tube Well (DTW) at (i) East Fulbarikandi, (ii) Jabarajnagar, (iii) Srinathpur para, (iv) East Latipura, (v) Tilabazar, (vi) Tikerbari, (vii) Debasthal and at (viii) Rangauti Bazar para	90:10	8	40.00	288.00	32.00	320.00	144.00
	Total				288.00	32.00	320.00	144.00

(ii) Kadamtala Block

(Rs. in lakh)

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1	Construction of Mini Deep Tube Well (MDTW) at 21 different gram panchayats	90:10	21	4.00	75.60	8.40	84.00	37.80
	Total				75.60	8.40	84.00	37.80

West Tripura District, Tripura

(i) Kathalia Block

(Rs. in lakh)

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1	Const. of Deep Tube Well (DTW) at Chandraibari south under Sonapur G.P.	90:10	1	42.00	37.80	4.20	42.00	18.90
2	Const of Deep Tube Well (DTW) at Baidyanath under Kaichakhola ADC vilalge	90:10	1	42.00	37.80	4.20	42.00	18.90

3	Const of Deep Tube Well (DTW) at Tarapukur under Manarchak G.P.	90:10	1	42.00	37.80	4.20	42.00	18.90
4	Sinking of Mini Deep Tube Well (MDTW) for Drinking water purpose	90:10	13	3	35.10	3.90	39.00	17.55
Total					148.5	16.5	165	74.25

(ii) Melagarh

(Rs. in lakh)

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1	Const. of 10 bedded primary health centre(PHC) (hospital building) and residential quarter for staffs for Pachim Durlavnarayn GP	90:10	1	355.19	319.68	35.51	355.19	159.84
Total					319.68	35.51	355.19	159.84

(iii) Boxanagar Block

(Rs. in lakh)

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1	Up-gradation of PHC to CHC at Boxanagar G.P. R.D. Block	90:10	1	355.19	319.68	35.51	355.19	159.84
3	Construction of College building Madrassa at N.C nagar	90:10	1	800.00	720.00	80.00	800.00	360.00
Total					1039.68	115.51	1155.19	519.84

South Tripura District, Tripura

(i) Karbook Block

(Rs. in lakh)

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1	Sinking of 25 nos. of Mini Deep Tube Well (MDTW) at different villages- Laying of pipeline with pump motor	90:10	35	4.00	126.00	14.00	140.00	63.00
2	Sinking of Deep Tube Well (DTW) at Pran Kr. Para under Ichachari village- Laying of pipeline with pump Home	90:10	1	40.00	36.00	4.00	40.00	18.00

3	Sinking of Deep Tube Well (DTW) at Rechai mog para under West Ekchari village- Laying of pipeline with pump Home	90:10	1	40.00	36.00	4.00	40.00	18.00
4	Extension of pipe line(200 meter) of LI scheme at (i) Bhanu para LI-I (ii)Bhanu para (LI-II), (iii)Tabida para (LI-I), (iv)Tabida para (LI-II), (v) Twisama Para LI (vi) Depachari LI (vii) Chandra kiran para (viii) Bhanu para Li-III (ix) Madhu Krishna and (x) Lebachara	90:10	10	0.40	3.60	0.40	4.00	1.80
Total					201.6	22.4	224	100.8

(ii) Rupaichari Block

(Rs. in lakh)								
S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1	Sinking of Surface Water Treatment Plant(SWTP) at Santa Roaja Para, Najendra para, subiram para and sukhidhan para	90:10	4	25.00	90.00	10.00	100.00	45.00
2	Sinking of Small Bore Deep Tube Well (SBDTW) at Supari Mog Para, Rabi Para, Naibaidya para and at Manubankulpolice out post	90:10	4	4.00	14.40	1.60	16.00	7.20
3	Sinking of Deep Tube Well (DTW) at Sen Ch. Para under Chatakchari V.C.	90:10	1	40.00	36.00	4.00	40.00	18.00
4	Sinking of SDDTW Ranga Ch. Para under Purba Manubankul BC*	90:10	1	4.00	3.60	0.4	4.00	1.80
Total					144	16	160	72

Item (F) Karnataka

The State Govt. of Karnataka has submitted project proposals for 02 Blocks of Bidar District identified for implementation under restructured MsDP during 12th Five Year Plan. The EC took note of the following information furnished by the State Govt. regarding availability of land, cost etc.

- It has been ensured that all the locations proposed have at least 25% minority population in its catchment area.
- It has been ensured that all the schools where labs and toilet blocks are proposed have at least 25% enrolment of the minority students.
- The cost estimates proposed for the different works/projects are as per the standardized cost derived on the basis of norms/design prescribed by the concerned Ministry for that particular work.
- It has been ensured that there is no duplication of the work with any scheme of the central Government or a state Govt.
- The land for all the construction activities is available.
- The maintenance and the recurring cost related to the assets proposed in this plan will be borne by the State Government.
- The plan proposal has been recommended by the State Level Committee for PM's 15 Point Programme.

The proposed hostels are Govt owned and maintained by the Department of Minority Welfare. These are independent hostels and not attached to any school.

As regard ITI at Sindhanur Town of Raichur District, the EC observed that the proposed ITI is for two trades only. EC requested the State Govt. to revise the proposal with atleast 05 trades.

The EC considered the project proposals in 02 blocks in Bidar District identified for implementation of MsDP during 12th Five Year Plan under restructured MsDP and decided to approve the projects as given below with usual terms and conditions and also decided to release the 1st installment of 50% of the central share for implementation of the projects so approved.



Bidar District**(i) Bidar Blcok****Rs in lakh**

S. N o.	Name of projects	Shari ng ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Construction of 50 bedded Post Matric Govt Girls Hostel for professional courses student in Bidar Town at Janwada Road, opp Water tank	100:00	1	100.00	100.00	-	100.00	50
2	Construction of Residential PU College for 160 students at village Nandgaon	75:25	1	450.00	337.50	112.50	450.00	168.75
3	Construction of toilet blocks in Govt. pre and High schools along with Water facilities	70:30	25	6.00	105.00	45.00	150.00	52.50
4	Providing Laboratories in (i) Mandaknalli (ii) Manhalli Govt Urdu high school (iii) Govt Junior College for Girls, Bidar	75:25	3	5.00	11.25	3.75	15.00	5.63
5	Providing Laboratories and library in PU College	75:25	5	6.00	22.50	7.50	30.00	11.25
	Total				576.25	168.75	745	288.13

75% Minority Students*(ii)Humnabad Blcok (Rs. in lakh)**

S. N o.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Construction of Post Matric 50 bedded hostel for Boys at Humnabad Town.	50:50	1	100.00	50.00	50.00	100.00	25.00



2	Construction of Pre Matric 50 bedded Hostel Building in existing Post Matric Hostel for Girls at Humnabad Town	100:00	1	100.00	100.00	--	100.00	50.00
3	Providing laboratories to (i) Govt. H.S. Hallikhed-B (ii) Govt Girls H.S. Chitguppa	75:25	2	5.00	7.50	2.50	10.00	3.75
4	Providing laboratories and library in PU Colleges	72:25	4	6.00	18.00	6.00	24.00	9.00
	Total				175.5	58.5	234	87.75

Item (G) Arunachal Pradesh

The EC considered the project proposals submitted by the state government of Arunachal Pradesh in respect of 15 MCBs namely; Doimukh, Tuting, Namsang, Mukto, Tawang, Lumla, Ramle Bango, Seppa, Pakke Kessang, Mechuka, Gensi, Basar, Kayaing Paum, Nafra Buragaon and Palin for the implementation of Multi Sectoral development programme during 12th Five Year Plan under restructured MsDP. The Empowered Committee made the following observations:-

- The proposed cost of projects varies abnormally from Rs.7000 per sq. ft to Rs.409 per sq.ft as in Hostel, ACR, Primary School and Health Centers in Basar Block of West Siang district.
- Though few sites are connected by road, yet head load cost has been included in the proposal as for Primary schools in Gensi block of West Siang district and PHC, CHC and Primary school in Ramle Bango of East Siang district.
- For ACRs at some places requirement was not conveyed by the educational department eg. Basar Block of West Siang district.
- All the proposals are for reconstruction of existing infrastructure whereas additional infrastructure should have been proposed.
- The details of the proposal in some blocks are not available e.g Pakke Kessang in East Kameng district

The Empowered committee requested the state government to submit revised proposals with proper clarifications and reasonable cost.



Item (H) Odisha

The project proposals submitted by Odisha Govt. already considered in 89th EC meeting was again taken up by the EC on the basis of the clarifications received from the State Govt. It is observed that most of the proposed projects do not conform to the priority sector under MsDP. Such projects of Provision of Solar lanterns, Const and improvements of roads, (Mother Chic Unit, Poultry Units, Roads, Community Halls, and Production Centers etc. were not agreed to. Further the projects proposed in private schools/colleges were also not agreed to.

The EC requested the State Govt. to obtain the approval of SLSSC for Water relate projects before starting the work. The Committee also requested to propose the projects for Govt. owned schools/college.

The EC considered the project proposals in 02 blocks in Rayagda District, 04 blocks in Sundargarh District and 01 Town of Bhadrak District identified for implementation of MsDP during 12th Five Year Plan under restructured MsDP and decided to approve the projects as given below with usual term and condition and also decided to release the 1st installment of 50% of the central share for implementation of the projects so approved.

Sundargarh:

(i) Kutra Block (42% m.p.)

(Rs. in lakh)

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Construction of Computer Lab with equipments, Library Hall and study room at Dahijira Girls Higher Secondary *	75:25	1	50.00	37.50	12.50	50.00	18.75
Total					37.50	12.50	50.00	18.75

(ii) Raigangpur Block (42% m.p.) (Rs.in lakh)

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Construction of Bore-well with lying of pipe-Rs 25.00 lakh and piped water supply & OH tanks with pump house- Rs 20.00 lakh at Kukudamunda Muslim Basti*	50:50	1	45.00	22.50	22.50	45.00	11.25
Total					22.50	22.50	45.00	11.25

(iii)Gurundia Block(28.51% m.p.)

(Rs.in lakh)

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Construction of 100 seated Girls hostels at Jamudarha Girls HS (Govt owned) *	100:00	1	70.00	70.00	---	70.00	35.00
2	Drinking water facility in different villages (sinking of bore wells, Storage Tank and distribution)	50:50	7	5.00	17.50	17.50	35.00	8.75
	Total				87.5	17.5	105	43.75

*more than 50% minority population.

(iv)Balisankara Block(25.40% m.p.)

(Rs.in lakh)

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Construction of Bore-well with lying pipe- Rs 20.00 lakh OH tanks with pump house- Rs 5.00 lakh in Bondega , Phalsa and Sikajore Villages	50:50	3	25.00	37.50	37.50	75.00	18.75
	Total				37.50	37.50	75.00	18.75

Rayagada:

Gunpur Block (37.82 % m.p.) (Rs. in lakh)

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Drinking water in Kutuni village(Popln 570)*	50:50	1	17.10	8.55	8.55	17.1	4.275
2	Drinking water in Kodashi village(Popln 630)*	50:50	1	18.90	9.45	9.45	18.9	4.725
3	Drinking water in Kitung village(Popln 375)*	50:50	1	11.25	5.625	5.625	11.25	2.8125
4	Drinking water in Jang Jang	50:50	1	18.25	9.125	9.125	18.25	4.5625

	village(Popln 275)*							
5	Drinking water in Putta village(Popln 320)*	50:50	1	9.60	4.8	4.8	9.6	2.4
6	Drinking water in Kulungsinh village(Popln 210)*	50:50	1	6.30	3.15	3.15	6.3	1.575
7	Drinking water in Jhumpur village(Popln 350)*	50:50	1	10.50	5.25	5.25	10.5	2.625
	Total				45.95	45.95	91.9	22.975

* Drinking Water Supply will include Bore well, Pump, OHT and distribution

(ii) **ChandrapurBlock (34.69%m.p.)**

(Rs. in lakh)

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Drinking water in Aliganda village (popln 404)*	50:50	1	12.12	6.06	6.06	12.12	3.03
2	Drinking water in Ranaguda village (popln 658)*	50:50	1	19.74	9.87	9.87	19.74	4.935
3	Drinking water in Hariiguda village (popln 450)*	50:50	1	13.50	6.75	6.75	13.5	3.375
4	Drinking water in Khajuripada village (popln 304)*	50:50	1	9.12	4.56	4.56	9.12	2.28
5	Drinking water in Kurbanha village (popln750)*	50:50	1	22.50	11.25	11.25	22.5	5.625
6	Drinking water in Sarikrama village (popln 238)*	50:50	1	7.14	3.57	3.57	7.14	1.785
7	Drinking water in Alipanga village (popln 990)*	50:50	1	29.70	14.85	14.85	29.7	7.425
8	Drinking water in Tangadapanga village (popln 875)*	50:50	1	20.25	10.125	10.125	20.25	5.0625
9	Drinking water in Tandingkukuda village (popln	50:50	1	19.50	9.75	9.75	19.5	4.875

	650)*							
10	Drinking water in Mundrupatta village (popln 978)*	50:50	1	29.34	14.67	14.67	29.34	7.335
11	Drinking water in Kutana village (popln 255)*	50:50	1	8.55	4.275	4.275	8.55	2.1375
12	Drinking water in Bandipanga village (popln 351)*	50:50	1	10.53	5.265	5.265	10.53	2.6325
13	Drinking water in Purudaugudi village (popln 295)*	50:50	1	8.85	4.425	4.425	8.85	2.2125
14	Drinking water in Penakadu village (popln 242)*	50:50	1	7.26	3.63	3.63	7.26	1.815
	Total				109.05	109.05	218.1	54.525

* Drinking Water Supply will include Bore well, Pump, OHT and distribution.

Bhadrak District

Bhadrak Municipality (Rs. in lakh)

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	Construction of Toilets with OH tank and water supply in Nilakanthapur U.G. Govt. M.E. School	70:30	1	5.00	3.50	1.50	5.00	1.75
	Total				3.50	1.50	5.00	1.75

Item (I) Jharkhand

In 90th meeting of Empowered Committee (EC), the project proposals of Jharkhand were discussed and State Govt. was requested to submit their clarification on the observations of EC. The, State Govt. has submitted some clarifications but the following information/documents have not been furnished:-

- Appendix – II for 4 districts (Ranchi, Gumla, Sahibganj & Hazaribagh)
- Abstract of Estimated Cost for different projects costing Rs. 50 lakh or more
- Availability of Land in many cases.
- Checklist/DGET Certifications for NCVT norms in case of ITIs, and
- Other detail in letter of even no. dated. 27.08.2014.



On the basis of the clarification furnished by the State Government of Jharkhand, the EC made the following observations:

1. The projects related with Education like construction of Additional Classrooms (ACRs), construction of Hostels, schools buildings etc. was proposed in private schools/institutions.
2. State Govt. informed that the projects constructions of Skill development centres will be run by the NGOs.

EC requested the State Govt. to furnish revised project proposals as per priority sectors of MsDP.

Projects related with Residential schools:

The EC considered the projects related with Govt. owned school and found that the components of the schools were not clear as the State Govt. earlier informed that Schools are with 200 student's hotels and 5 rooms and subsequently informed that Schools are with 50 student's hotels and 8 rooms. During the meeting the district authorities again informed that the school with a 200 hostel and 5 rooms. The EC concluded that there is no clarity on the capacity of the hostels in proposed Minority Girl's Residential Schools and requested the State Govt. to submit the detail of the projects with cost break-up.

