

F. No. 3/93/2012-PP
GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS

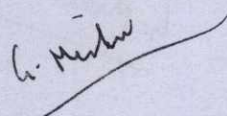
MINUTES OF THE 61st MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 20th NOVEMBER, 2012 UNDER THE CHAIRPERSONSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

The 61st Meeting of the Empowered Committee for MsDP to consider and approve the revised district plans in minority concentration districts of Birbhum, Kolkata, Murshidabad, Malda, Nadia, Uttar Dinajpur, Dakshin Dinajpur, Cooch Behar, North 24 Parganas and South 24 Parganas (**West Bengal**), Bahraich, Balrampur, Barabanki, Bareilly, Bijnor, Budaun, Ghaziabad & bifurcated Hapur, J.P. Nagar (Now Amroha), Kheri, Lucknow, Meerut, Moradabad & bifurcated Sambhal, Muzaffar nagar & bifurcated Shamli, Pilibhit, Saharanpur, Shahjahanpur, Siddharth Nagar, Bulandshahr and Pilibhit (Uttar Pradesh), Gulbarga & bifurcated Yadgir and Bidar (Karnataka), Bhopal (**Madhya Pradesh**) was held on 20th November, 2012. The representative of the **Ministry of Health and family Welfare** attended the meeting. The officials from State Government attended the meeting through video conferencing. A list of officials present in the meeting is annexed.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details and photographs of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period. A computer software application called MIS-MsDP has been made operational in July, 2011 and the States/UT have been advised to ensure that data is entered by all concerned so that Quarterly Progress Report (QPR), utilization certificate and various progress reports is generated through the software.

G. Mishra

3. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / mission director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.
4. **Centrally Sponsored Scheme (CSS) guidelines:** MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).
5. **Timely release of funds:** The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.
6. **Utilisation Certificate:** For release of second installment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress, photographs as proof of the work in progress and the phasing of funds for the release sought.



7. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.
8. **Inclusion of Members of Parliament in State and district level committees:** Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.
9. **Display boards:** Para 19 of the scheme of MsDP provides for a 'display board' which should have- Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.

General conditions applicable to projects approved by the Empowered Committee

10. For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-

Approval of the State department concerned/Mission Director for Centrally Sponsored Scheme (CSS) concerned have covered the following -

- (a) **Need** for having the proposal sanctioned under MsDP.
- (b) **Duplication has been eliminated.**
- (c) Proposal is as **per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines** concerned.

G. Mishra

- (d) Separate accounts for schemes under MsDP will be maintained and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
- (e) Estimates have been prepared as per Schedule of Rates (SOR) of the State Government and have been approved by a competent engineering department of the State Govt.
- (b) Staff is available for functioning unit or will be provided for new unit.
- (c) Recurring expenditure would be provided by the State Government.
- (d) Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.

11. Review meetings of Oversight committee in State, and State and district level committees: The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

12. Photographs: Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be placed in the MIS-MsDP web page and officials from the State and districts were impressed upon the need to have photographs, in digital format sent by email to **Mr. U.K Sinha, Under Secretary in the Ministry – ujjwal.sinha@nic.in** The photographs are required for release of second installment

13. Secretary (MA) Ministry of Minority Affairs emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important but it is also equally important to see that the assets created are actually imparting benefits to the minorities. He requested the state government to propose the locations accordingly.

G. Sinha

District plans and the proposal contained therein considered by the Empowered Committee and their recommendations:-

Uttar Pradesh

The Government of Uttar Pradesh submitted additional plan proposals from Pilibhit, Moradabad & Sambhal, Muzaffar nagar & Shamli, Bahraich, Balrampur, Barabanki, Bareilly, Bijnor, Budaun, Lucknow, Shahjahanpur, Shrawasti, Siddharth nagar, J.P. Nagar (Now Amroha), Meerut, Ghaziabad & Hapur, Kheri, Saharanpur and Bulandshahr. The State Government also committed the following with regard to proposals submitted :

- (i) All the proposed projects for the 12th Five year plan under MsDP are to be implemented in unserved minority concentrated villages/blocks
- (ii) Proposed projects have been approved by the concerning departments.
- (iii) All projects have been sanctioned and approved by the Distt. Level and State Level Committee for 15 Points programme.
- (iv) Cost Standard and area have been proposed as per the approved criteria of the concerning department
- (v) Land is available for all the proposed projects.
- (vi) Duplication has been ruled out.

The Empowered Committee decided to approve the ITIs on the basis of the model estimate conveyed by Ministry of Labour & Employment and the method of calculation for the benchmark cost for construction of ITI building including tools and machinery.

The polytechnic colleges were approved as per the approved cost and norms of M/o H.R.D and AICTE for 'setting up of new polytechnics in unserved & underserved districts under the scheme of sub-mission on polytechnics under coordinated action for skill development'. Where the total cost of establishing polytechnic was more than the cost prescribed by the M/o H.R.D, it was decided that the approval under MsDP would be restricted to this cost.

For Water Supply schemes, the D/o Drinking Water Supply has already informed that the proposals should be considered for approval of State Level Scheme Sanctioning Committee (SLSSC) of D/o Drinking Water Supply & Sanitation. State Govt. may ensure that approval of SLSSC is obtained before implementing the said scheme.

Empowered Committee also noted that many proposals received are for construction of Govt. inter-college in different districts of U.P. However, there is substantial cost

C. Mishra

difference among these projects. The State Govt. has sent DPR for inter-college in Sambhal district which was examined for cost estimate. It was felt that the cost given in the DPR may be adopted excluding the centage charges. The cost thus arrived to Rs. 290.34 lakh. EC decided that if the proposed by State exceed this unit cost, we may restrict the approval to the said cost.

(i) **Saharanpur:** The total allocation for Saharanpur district, Uttar Pradesh was Rs. **48.30 crore** during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposals to address the development deficits in the district. It has been decided to approve approximately 50% of the total allocation (Rs. 24.15 crore) for 11th plan for the district. State Government of Uttar Pradesh has accordingly submitted the proposals for consideration which is as follows:

Sl.No	Name of schemes	Unit	Unit cost	Total cost
			Rs. in lakh	
1	Construction of Govt. Polytechnic at Gram Gopali, Deoband (88% Minority population)	1	1683.83	1683.83
2	Construction of Govt. ITI at Gram Naneni, Vikas Khand Saroli Kadeem, Tehsil Behat (75% Minority population)	1	700.00	700.00
3	Construction of Govt. ITI at Gram Nanheda Budda Kheda , Vikaskhand Nagal, Deoband (95% Minority population)	1	700.00	700.00
4	Construction of Govt. ITI at Gram Kunda Khurd, Vikaskhand Gangoh, Nakud (98% Minority population)	1	700.00	700.00
5	Construction of Aganwadi Centre	60	3.60	216.00
6	Govt. Degree College at Maniharan, Vikhaskhand Halgova, Tehsil Rampur (77% Minority population)	1	779.18	779.18
	Total			4779.01

State Govt. informed that construction of Govt. Polytechnic at Gram Gopali, Deoband has 88% minority population. For construction of ITI it was informed that there is no Govt. ITI at Vikas khand Saroli Kadeem and proposed ITI at said location has 75% minority population and follow the NCVT norms. District Representative requested to defer the project for construction of ITI at Gram Kunda Khurd, Vikaskhand Gangoh, Nakud.

h. minhu

Construction of ITI at Gram Naneni, Vikas Khand Saroli Kadeem, Tehsil Behat

(Rs. in Lakh)

Sl.No.	Trades	Cost of workshop	Cost of tools	Cost of administrative building
	(1)	(2)	(3)	(4)
1	Electrician	15.459	13.10	
2	Fitter	13.939	21.56	
3	Refrigerator & Air Conditioner	12.672	18.10	
4	IT & ESM	12.672	11.10	
5	Surveyor	10.137	---	
6	Electronic Mech.	8.87	13.25	
7	Welder	10.454	9.50	
8	Hair & Skin Care	7.603	7.50	
9	Dress making	8.87	7.50	
10	Driver cum Mechanic (LMV)	8.87	13.10	
	Total	150.413	192.21	76.47
	Total (2+3+4)	419.093		
	Additional 30% of 226.883 (2+4)	68.0649		
	Grand total of ITI building + tools	487.1579 may be rounded upto 488		

Decision: The Empowered Committee (EC) decided to approve the above cost for ITI. The Empowered Committee (EC) decided to approve AWCs on the condition that work would be executed in location having substantial percentage of minority population. The Empowered Committee approved the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 st installment
	Administrative approvals				Rs. in lakh			
1	Construction of Govt. Polytechnic at Gram Gopali, Deoband (88% m.p.)	100:00	1	1230.00	1230.00	--	1230.00	615.00
2	Construction of Govt. ITI at Gram Naneni, Vikas Khand Saroli Kadeem, Tehsil Behat (75% m.p.)	100:00	1	488.00	488.00	--	488.00	244.00
3	Construction of Aganwadi Centre	100:00	60	3.60	216.00	--	216.00	108.00
	Total				1934	-	1934	967

G. Mishra →

Projects deferred/declined: The proposals at sl. nos. 3&6 from the State Govt. are deferred. For sl. no. 3, since one ITI has already been approved from MsDP fund at Deoban, it was suggested to the State Government to furnish the adequate justification substantiated with the demand of the location for another ITI at Deoband. The project proposed at sl. no. 6 is for degree level education and priority is being given to education upto secondary level.

(ii) **Kheri:** The total allocation for Kheri district, Uttar Pradesh was Rs. 52.00 crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposals to address the development deficits in the district. It has been decided to approve approximately 50% of the total allocation (Rs. 26.00 crore) for 11th plan for the district. State Government of Uttar Pradesh has accordingly submitted the proposals for consideration which is as follows:

Sl.No.	Name of schemes	Unit	Unit cost Rs. in lakh	Total cost
1	India Mark II hand pumps	250	0.30	75.00
2	Extra deep Marka -II hand pumps	300	1.00	300.00
3	ACRs in Govt. aided two Madrasas	8	5.70	45.60
4	Toilets/Bathrooms (Prasadhan suvidhaye) in Govt. aided two Madrasas	2	3.50	7.00
5	Construction of ITI at Vikas khand Bakeganj (26% and above m.p.)	1	663.46	663.46
6	Construction of ITI at Vikas khand Gola (Kumbhi) (25% and above m.p.)	1	663.46	663.46
7	Govt. Polytechnic at Tehsil Gola	1	1596.74	1596.74
	Total			3351.26

G. Mishra

Cost of ITIs Bakegani and Gola (Kheri district) as per NCVT norms for 2 units having same trades

(Rs. in lakhs)				
S. No.	Trades	Cost of trades	Cost of tools	Cost of Administrative Building
1	2	3	4	5
1	Fitter	13.939	21.65	
2	Electrician	15.459	13.10	
3	Draughtsman (Mechanical)	10.137	19.30	
4	Electronic Mechanic	8.870	13.25	
5	Refrigeration and Air Conditioning	12.672	18.10	
6	Information Tech and Electronics Syst. Maint.	12.672	11.10	
7	Welder	10.454	9.50	
8	Mechanic Diesel	21.542	31.10	
9	Mechanic Computer Hardware	15.84	21.10	
10	Computer Operator & Programming Assistant	11.088	13.50	
11	Dress making	8.87	7.5	
12	Driver cum Mechanic (LMV)	8.870	13.10	
	Total	150.413	192.3	84.39
	Additional 30% of 234.803(3+5)	70.4409		
	Grand total cost of ITI building	497.5439 say Rs. 498.00		

District representative informed that hand pumps would be installed in 92 villages having 50%-90% minority population and there is no need to approval of SLSSC. For construction of ITI they also informed that the location having 25% and there is Sikh minority population.

Decision: The Empowered Committee (EC) decided to approve the above cost for ITI. The Empowered Committee (EC) decided to approve installation of hand pumps on the condition that PHED approval is obtained and provide list of location where work would be executed. Empowered Committee also approved the release of first installment of 50% of Central share with usual terms and conditions. The proposal is approved in the following manner:-

9
h. mukherjee

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 st installment
	Administrative approval			(Rs. in lakh)				
1	India Mark II hand pumps	75:25	250	0.30	56.25	18.75	75.00	28.13
2	Extra deep Mark -II hand pumps	75:25	300	1.00	225.00	75.00	300.00	112.50
3	Construction of ITI at Vikas khand Gola (Kumbhi) (25% m.p.)	100:00	1	498.00	498.00	-	498.00	249.00
4	Construction of ITI at Vikas khand Bakeganj (26% m.p.)	100:00	1	498.00	498.00	-	498.00	249.00
	Total				1277.25	93.75	1371	638.63

Projects deferred/declined: The proposals at sl. nos. 3, 4 and 7 from the State Govt. are deferred. For sl. no. 3 and 4, the State Govt. informed that these are not Govt. owned madarsas. For sl. no. 7 it was decided to defer the Polytechnic project as both ITI and Polytechnic being related to Technical Education are proposed in same location. It was suggested to the State Government to furnish the adequate justification substantiated with the demand of the location.

(iii) **Bulandshahr:** The total allocation for Bulandshahr district, Uttar Pradesh was Rs. **35.00 crore** during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposals to address the development deficits in the district. It has been decided to approve approximately 50% of the total allocation (**Rs. 17.50 crore**) for 11th plan for the district. State Government of Uttar Pradesh has accordingly submitted the proposals for consideration which is as follows:

S.no.	Name of schemes	Unit	Unit cost	Total cost
			Rs. in lakh	
1	Upgradation of ITI Shahkari Nagar	1	193.28	193.28
2	Construction of Kastoomba Gandhi Awasiya Balika Vidyalayain Village Dhakauli & Partapur	2	65.86	131.72

G. Mishra

3	Construction of Primary Health Sub Centre.	6	9.29	55.74
4	Construction of C.C. Road.	2 vill.	--	221.18
5	Construction of Anganwadi Centres (AWCs)	200	3.60	720.00
6	Construction of Overhead Tank for Drinking water supply scheme	8 vill.	--	1423.00
	Total			2744.92

District representative informed that the project construction of Kastoomba Gandhi Awasiya at Dhakauli and Partapur having 71% and 86% minority population. For anganwadi centres it was informed that 129 villages has been selected and minority population in the villages has the range of 90% to 25%.

Decision: The Empowered Committee (EC) decided to approve the project on the condition that AWC: a minimum area of AWC will be 600 sq. feet with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets an space for children to play with drinking water facility, as per the revised norms of AWC.

Health sub-centre: State Mission Director of NRHM approval is to be obtained to ensure that there is a need for such a proposal, duplication has been eliminated.

Kastoomba Gandhi Awasiya Balika Vidyalay: State Mission Director for SSA approval is to be obtained to ensure that there is a need for such a proposal, duplication has been eliminated, specifications and cost norms as prescribed under SSA guidelines have been followed and the estimates prepared as per SOR of the state government and approved by a competent engineering department.

The Empowered Committee approved the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl. No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the central share is being released as 1 st instalment
	Administrative approvals			Rs. in lakhs				
1	Construction of Kastoomba Gandhi Awasiya Balika Vidyalayain Village Dhakauli & Partapur	75:25	2	65.86	98.79	32.93	131.72	49.395
2	Construction of	85:15	6	9.29	47.379	8.361	55.74	23.6895

G. Mishra

	Primary Health Sub Centre. (Pilkhana-75.35% m.p.), Siraura-74.11% m.p.), (Meerpur- 73.11% m.p.), Navinagar - 68.34% m.p.), Chaprawat- 62.66% m.p.), Bharkau - 71.25% m.p.)							
3	Construction of Aganwadi Centres (AWCs)	100:00	200	3.60	720.00	--	720.00	360.00
	Total				866.169	41.291	907.46	433.0845

Projects deferred/ declined: The proposals at sl. nos. 4&6 of the State Govt. are deferred/declined. State Govt. was advised to revisit the proposal at sl. no. 4 and re-submit the proposals relating to health, education and skill development- the prioritized sectors under MsDP.

(iv) **Bijnor:** The total allocation for Bijnor district, Uttar Pradesh was Rs. 51.60 crore during 11th Five year plan. The district has submitted additional proposal to address the development deficits in the district during 12th Plan Period. It has been decided to approve approximately 50% of the total allocation(Rs.25.80 crore) for 11th Plan for the district. Further, plans for an amount of Rs. 18.51 crore has already been approved for the district.

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 st installment
	Administrative approvals			Rs. in lakh				
1	ITI building and equipment at Nagina (46% MP)	100:00	1	156.00	156.00	-	156.00	78.00
2	ITI building and equipment at Afzalgarh (65% mp)	100.00	1	257.00	262.00	-	257.00	131.00
3	ITI building and equipment at Seohara (62% mp)	100:00	1	257.00	262.00	-	257.00	131.00
4	Providing W.C. Toilets for the govt. recognized Madrasah (70% to 100% minority population will be benefitted)	70:30	400	0.10	28.00	12.00	40.00	14.00
	Total				708	12	710	354

G. Mishra

Cost of ITI at Afjalgarh as per NCVT norms is given below:

S. No.	Trades	Cost of workshop	Cost of tools	Cost of Administrative Building
			(Rs. in lakh)	
1	2	3	4	5
1	Refrigeration & Air-conditioner	12.672	18.10	
2	Consumer Electronic	15.84	-	
3	Draughtsman Mechanic	10.137	19.30	
4	Information Technology and Electronic System maintenance	12.672	11.10	
5	Gas & Electric Welder	10.454	09.50	
6	Painter General	8.870	--	
7	COPA	11.088	13.50	
8	Plumber	-	-	
	Total	81.733	71.5	64.59
	Additional 30% of 146.323 (3+5)	43.8969		
	Grand total cost of ITI building	261.7199say 262.00		

State Govt. informed that ITI Afzalgarh has 65% minority population and the proposal is for a new establishment.

Decision: The Empowered Committee (EC) decided to approve the above cost for ITI. The Empowered Committee approved the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 st installment
	Administrative approvals						Rs. in lakh	
1	ITI building and equipment at Afzalgarh (65% mp)	100.00	1	262.00	262.00	-	262.00	131.00
	Total				262.00	-	262.00	131.00

Projects deferred/declined: The proposals submitted by State Govt. at sl. nos. 1, 3 and 4 are deferred. For sl. no. 1 State Govt. was advised to submit DPR. For Sl. no. 3, State Govt./district informed that proposed ITI at Seohara location is being dropped as in the same location one

C. Mishra

Polytechnic from MsDP has already been approved. It was suggested to the State Government to furnish the adequate justification for ITI at Seohara substantiated with the demand of the location. For sl. no. 4 they are not govt. owned madarsas.

(v)Lucknow: The total allocation for Lucknow district, Uttar Pradesh was Rs. 26.40 crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12th Plan Period. It has been decided to approve approximately 50% of the total allocation (Rs. 13.20 crore) for 11th Plan for the district. Further, plans for an amount of Rs. 9.25 crore has already been approved for the district.

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost
				Rs. in lakh			
1	Construction of Water supply scheme in Village Sekroli, Vikas Khand- Kakori	75:25	1	497.80	373.35	124.45	497.80
2	Computer with accessories on 25 govt. primary and high school	75:25	25	1.00	18.75	6.25	25.00
	Total				392.1	130.7	522.8

State Govt. has submitted DPR of Water Supply scheme and also informed that vikas khand Kakori has 74% minority population

Decision: The Empowered Committee approved the project excluding staff quarter, centage charges and maintenance cost subject to the condition that State Level Scheme Selection Committee (SLSSC) of NRDWP is obtained and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

h. Mishra

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 st installment
	Administrative approvals			Rs. in lakh				
1	Construction of Water supply scheme in Village Sekroli, Vikas Khand- Kakori	75:25	1	430.69	323.02	107.67	430.69	161.51

Project deferred: Computer with accessories in govt. primary and high school has been deferred with the directions to the State Govt./District to furnish further details in regard to criteria being adopted in selection of these schools, whether these are being installed as per SSA/RMSA guidelines etc.

(vi) **Moradabad and bifurcated Sambhal:** Sambhal district has been bifurcated from Moradabad district after formation of the new Government in U.P. in 2012. The total allocation for Moradabad district, Uttar Pradesh was Rs. 69.60 crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12th Plan Period. It has been decided to approve approximately 50% of the total allocation (Rs. 34.80 crore) for 11th Plan for the district. Further, plans for an amount of Rs. 31.73 crore has already been approved for the district.

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost
				(Rs. in lakh)			
	Sambhal						
1	Drinking water supply by pipe line at Saif Khan Sarai village (100% m.p.)	75:25	1	345.19	258.89	86.30	345.19
2	Construction of Toilet blocks at different schools	70:30	145	0.40	40.60	17.40	58.00
	Grand Total A+B				299.49	103.7	403.19

For construction of toilets, it was informed by them that toilets proposals are proposed specifically for minority areas.

G. Mishra

Decision: The Empowered Committee approved the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share being released as 1 st installment
				(Rs. in lakh)				
	Sambhal							
1	Construction of Toilet blocks at different schools (minority population in the range of 99.76% to 25%)	70:30	145	0.35	35.53	15.22	50.75	17.77

Projects deferred: The project of drinking water supply is deferred. The State Govt. was requested to furnish the DPR giving component wise details of the scheme

(vii) **Bareilly:** The total allocation for Moradabad district, Uttar Pradesh was Rs. 56.80 crore during 11th Five year plan. The district has submitted additional proposal to address the development deficits in the district during 12th Plan Period. It has been decided to approve the plan proposals approximately 50% of the total allocation (Rs. 28.40crore) for 11th Plan for the district. Further, plans for an amount of Rs. 23.29 crore has already been approved for the district.

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost
				(Rs. in lakh)			
I	Govt. ITI at Richa (83% m.p.), Vikas Khand Damkhoda	100:00	1	229.00	229.00	-	229.00

Cost of ITI at Richa, Vikas Khand Damkhoda as per NCVT norms:

Sl.No.	Trades	Cost of workshop	Cost of tools	Cost administrative building of
	(1)	(2)	(3)	(4)
1	Electrician	15.459	13.10	
2	Fitter	13.93	21.65	
3	Mechanic (Diesel)	21.542	31.10	
4	Painter General	8.870	-	
5	Fashion Technology	8.870	-	

h. Mishra

	Total	68.671	65.85	56.67
	Total (2+3+4)	191.191		
	Additional 30% of 125.341 (2+4)	37.60		
	Grand total of ITI building	228.791 say 229.00		

State Govt. submitted that land is available and staff recurring cost would be borne by State Govt.

Decision: The Empowered Committee (EC) decided to approve the above cost for ITI. The Empowered Committee approved the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 st installment
				(Rs. in lakh)				
1	Govt. ITI at Richa (83% m.p.), Vikas Khand Damkhoda	100:00	1	229.00	229.00	-	229.00	114.50

(viii) **Balrampur:** The total allocation for Balrampur district, Uttar Pradesh was Rs. 46.60 crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12th Plan Period. It has been decided to approve approximately 50% of the total allocation (Rs. 23.30 crore) for 11th Plan for the district. Further, plans for an amount of Rs. 15.34 crore has already been approved for the district.

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State contribution	Total cost
				(Rs. in lakh)			
1	Construction of ITI at Shreedatt Ganj	100:00	1	405.00	405.00	6.78	405.00
2	Construction of ITI at Tulsipur	100:00	1	405.00	405.00	6.78	405.00
	Total				810	13.56	810

Gr Mishra

Cost of ITIs Shreedattganj and Tulsipur (Balrampur district) as per NCVT norms for 2 units having same trades

(Rs. in lakhs)

S. No.	Trades	Cost of trades	Cost of tools	Cost of Administrative Building
1	2	3	4	5
1	Electrician	15.459	13.10	
2	Fitter	13.93	21.65	
3	Mechanic Refrigeration & Air Conditioner	12.672	18.10	
4	Wireman	10.137	07.10	
5	Mechanic Consumer Electronics	15.84	-	
6	Information Tech and Electronics Syst. Maint.	12.672	11.10	
7	Mechanic Diesel	21.542	31.10	
8	Welder(Gas & Electric)	10.454	09.50	
9	Fashion Technology	8.870	-	
10	Dress making	8.870	07.50	
11	Data Entry Operator	8.870	-	
12	Mechanic Repair and Maintenance of Light Vehicles	-	-	
	Total	139.316	119.15	80.43
	Additional 30% of 219.746 (3+5)	65.9238		
	Grand total cost of ITI building	404.8198 say Rs. 405.00		

District representative informed that proposed ITIs has two units. Minority population at location Shreedatt Ganj has 39% and Tulsipur has 42%. It was also informed by them that these are unserved blocks as yet.

Decision: The Empowered Committee (EC) decided to approve the above cost for ITIs. The Empowered Committee approved the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

h. Mishra

SLNo.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 st installment
				(Rs. in lakh)				
1	Construction of ITI at Shreedatt Ganj (39% m.p.)	100:00	1	405.00	405.00	-	405.00	202.50
2	Construction of ITI at Tulsipur (42% m.p.)	100:00	1	405.00	405.00	-	405.00	202.50
	Total				810	-	810	405

(ix) **Barabanki:** The total allocation for Barabanki district, Uttar Pradesh was Rs. 51.70 crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12th Plan Period. It has been decided to approve approximately 50% of the total allocation (Rs. 25.85crore) for 11th Plan, for the district. Further, plans for an amount of Rs. 21.36 crore has already been approved for the district

SLNo.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 st installment
				Rs. in lakh				
1	Additional Class rooms at 16 Govt. Madarsah	75:25	64	6.70	321.60	107.20	428.80	160.80
2	Girls Hostels at Niswa Noor-ul-Uloom, Zaidpur (70% m.p.)	100:00	1	75.58	75.58	-	75.58	37.79
3	Boys hostels at Jamia Madinat-ul-Uloom, Rasoli (40% MP)	50:50	1	75.58	37.79	37.79	75.58	18.90
4	Installation of Computer System at 21 Aided Madarsahs	75:25	84	1.00	63.00	21.00	84.00	31.50

h. Mishra

5	Skill Development for BPL boys & girls (3000 boys and girls)	100:00	3000	0.10	300.00	-	300.00	150.00
6	Boys hostels at Jamia Arbia Imadad-ul-Uloom, Zaidpur	50:50	1	75.58	37.79	37.79	75.58	18.90
7	Development of Clusters of Handloom	100:00	10	60.00	600.00		600.00	300.00
	Total				*1435.76	203.78	1639.54	717.89

State Govt. submitted the details for skill development for BPL boys & girls (3000 boys and girls) stating that Under this proposal boys and girls from the minority community will be selected and grouped into categories of 8th Pass and 12th pass, the survey will be conducted by block development officers, preference will be given to BPL category beneficiaries. A programme of such nature is already been run in the district SGSY programme for BPL youth. There is already a tie-up with partners of National Skill Development Programmes like Infrastructure Leasing and finance Services, Education and Technology Services Ltd. Noida, Unifier Social Ventures Ltd., New Delhi, G4S Security Solution (1) Pvt. Ltd. Gurgaon. Haryana etc. for placement based Skill Development Programme for around 1000 boys and girls from BPL community under SGSY under this available trades like Security Guard, Apparel Switching, Welding, Fitting, Masonry, Bar Bending, Shuttering, Carpenter, Electrician work etc. The training for these will be provided at different sites in the district preferable at block Headquarters for a period between 2-3 months. The district is very close to Luck now, so incase additional sanction of funds, more and more partners of NSDP will be willing to work with district administration for such a programme. Certificates issued will be as per the required accreditation and issued by these institutes as per the guidelines of National Skill Development Mission. The three partners who have been working in the district have already signed up an agreement with the District Rural Development Agency for guaranteed placement and the clientele of these partners is a reputed list of companies in the Industry. The cost per beneficiary under this programme is estimated to be Rs. 10K for training infrastructure. Stipend, Project Management, Placement, Trainers fees etc. and the state propose to train a. least 3k boys and girls from the minority community under this programme. Such a programme can not be run with the existing ITI & Polytechnics as there is a no provision of short courses with these institutes, no provision of guaranteed placement and they are already having excess capacity and specific targeting cannot be insured.

Decision: The Empowered Committee approved the following project subject to the condition that the boys /girls from the minority community of BPL families are to be selected &

h. Mishra

a list of beneficiary boys/girls along with their placements to be provided to the Ministry and also the release of first installment of 50% of Central share as follows:-

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 st installment
A	Administrative approvals			Rs. in lakh				
1	Skill Development for BPL boys & girls (3000 boys and girls)	100:00	3000	0.10	300.00	-	300.00	150.00
	Total				300.00	-	300.00	150.00

Projects deferred/declined: All madarsas projects proposed by State Govt. for Barabanki district have been declined as the State Govt. informed that proposed madarsas are not govt. owned madarsa and the State govt. does not have any mechanism in existence to control the infrastructure of these madarsas. For the projects development of clusters of handlooms, it was advised to the State Govt. that DPR may be furnished.

(x) **Meerut:** The total allocation for Meerut district, Uttar Pradesh was Rs. 45.60 crore during 11th Five year plan. The district has submitted additional proposal to address the development deficits in the district during 12th Plan Period. It has been decided to approve approximately 50% of the total allocation (Rs. 22.80 crore) for 11th Plan for the district. Further, plans for an amount of Rs. 20.02 crore has already been approved for the district

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost
	Administrative approvals			Rs. in lakh			
1	Construction of Govt. inter-college at Putkhas (60% m.p.)	75:25	1	290.34	217.76	72.58	290.34
	Total				217.76	72.58	290.34

Decision: The Empowered Committee approved the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

h. m. m. m. 21

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 st installment
	Administrative approvals			Rs. in lakh				
1	Construction of Govt. inter-college at Putkhas (60% m.p.)	75:25	1	290.34	217.76	72.58	290.34	108.88
	Total				217.76	72.58	290.34	108.88

(xi) **Ghaziabad and Hapur:** Hapur district is bifurcated from Ghaziabad district after formation of the new Government in U.P. in 2012. The total allocation for Ghaziabad district, Uttar Pradesh was Rs. 39.80 crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12th Plan Period. It has been decided to approve approximately 50% of the total allocation (Rs. 19.90 crore) for 11th Plan for the district. Further, plans for an amount of Rs. 4.93 crore has already been approved for the district

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 st installment
				(Rs. in lakh)				
	A. Ghaziabad							
1	ACRs and bramda (5x6 meter) in Madarsa at Vikas Khand Loni, Rajapur, Muradnagar, Bhozpur and Ghaziabad	75:25	20	11.00	165.00	55.00	220.00	82.50
2	Overhead tank and submersible pumps and toilet in Madarsa at Vikas Khand Loni, Rajapur, Muradnagar, Bhozpur and	75:25	20	03.50	52.50	17.50	70.00	26.25

S. Mishra

	Ghaziabad							
	Total				217.5	72.5	290	108.75
	B. Hapur							
3	ACRs and Bramda in Madarsas at Hapur Tehsil	75:25	80	0	412.50	137.50	550.00	206.25
4	Toilets complex, Overhead tank and Submersible pump in Madarsas at Vikaskhand Garhmukteshwar, Simbhawali and Hapur Tehsil	75:25	40	3.50	105.00	35.00	140.00	52.25
5	Const. of Govt. inter-college at Gram Muradpur (65% m.p.), Sikheda (64%), Mursadpur (64%) and Anuppur Dibai (69%)	75:25	4	290.34	871.02	290.34	1161.36	435.51
6	Construction of Community Health Center at Pilukhua (35% m.p.)	85:15	1	374.00	317.90	56.10	374.00	158.95
	Total				1706.42	518.94	2225.36	852.96
	Grand total A+B				1923.92	591.44	2515.36	961.71

District representative informed that two new inter colleges are being proposed for construction in locations with highest minority population . For construction of community health centre, it was also informed that standard design of the health centre will be as per NRHM norms. The health centre is existing and presently running in a rented building.

Decision: The Empowered Committee approved the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

G. Mishra

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 st installment
				(Rs. in lakh)				
	Hapur							
	Administrative approval							
1	Const. of Govt. inter-college at Gram Muradpur (65% m.p.), Sikheda (64%), Mursadpur (64%) and Anuppur Dibai (69%)	75:25	4	290.34	871.02	290.34	1161.36	435.51
2	Construction of Community Health Center at Pilukhua (35% m.p.)	85:15	1	374.00	317.90	56.10	374.00	158.95
	Total				1188.92	346.44	1535.36	594.46

(xii) **Shahjahanpur:** The total allocation for Shahjahanpur district, Uttar Pradesh was Rs. 53.70 crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12th Plan Period. It has been decided to approve approximately 50% of the total allocation (Rs. 26.85 crore) for 11th Plan for the district. Further, plans for an amount of Rs. 2.90 crore has already been approved for the district.

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost
				(Rs. in lakh)			
1	Construction of ITI at Khutar (45% m.p.)	100:00	1	346.00	346.00	-	346.00
2	Construction of Toilets for girls Inter college at Shahjahanpur Mohalla Chowk (28.27% m.p.) (students belonging to minority community which is 24.30%)	70:30	6	0.35	1.47	0.63	2.10

G. Mishra

3	Construction of Common facility center for Carpets and Rugs at Vikas khand Jalalabad	100:00	1	450.83	450.83	-	450.83
4	Construction of Common facility center for Zari Embroidery	100:00	1	251.90	251.90	-	251.90
5	Construction of Toilets in Nirmal India Campaign	70:30	6630	0.10	464.10	198.90	663.00
	Total				1514.3	199.53	1713.83

Construction of ITI at Khutar as per NCVT norms

S. No.	Trades	Cost of trades	Cost of tools	Cost of Administrative Building
1	2	3	4	5
1	Dress Making	8.870	07.50	
2	Fitter	13.93	21.65	
3	Welder Gas & Electric	10.454	9.50	
4	Fashion Technology	8.870	-	
5	Information Tech and Electronics Syst. Maint.	12.672	11.10	
6	Computer Operator & Programming Assistant (COPA)	11.088	13.50	
7	Hair & Skin Care	7.603	07.50	
8	Electrician (Viduitkar)	15.459	13.10	
9	Painter General	8.870	--	
10	Refrigeration & Air-conditioner	12.672	18.10	
11	Plumber	-	-	-
12	Mechanic (Tractor)	-	-	-
	Total (3+4+5)	110.488	101.95	76.4712
	Additional 30% of 186.9592	56.08776		
	Grand total cost of ITI building	344.99696 say 346.00		

G. Mishra

Decision: The Empowered Committee (EC) decided to approve the above cost for ITIs. The Empowered Committee approved the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 st installment
				(Rs. in lakh)				
1	Construction of ITI at Khutar (45% m.p.)	100:00	1	346.00	346.00	-	346.00	173.00
2	Construction of Toilets for girls Inter college at Shahjahanpur Mohalla Chowk (28.27% m.p.) (students belonging to minority community which is 24.30%)	70:30	6	0.35	1.47	0.63	2.10	0.74
	Total				347.47	0.63	348.1	173.74

Projects deferred/declined: In regard to the Projects for Common facility centres for carpets and rugs and zari embroidery, the State Govt. was advised to rework on this and send a DPR also. Construction of toilets in Nirmal India Campaign is deferred with the advice that State Govt./district may take up villages with 100% minority population first and revisit the proposal accordingly.

(xiii) **Muzaffar nagar & Shamli:** Shamli district has been bifurcated from Muzaffar nagar district after formation of the new Government in U.P. in 2012. The total allocation for Muzaffar nagar district, Uttar Pradesh was Rs. **51.80** crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12th Plan Period. It has been decided to approve the plan proposals approximately the 50% of the total allocation (Rs. 25.90 crore) for

h. Mishra

11th Plan for the district. Further, plans for an amount of Rs.22.91crore has already been approved for the district.

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost
				(Rs. in lakh)			
	Muzaffar nagar district						
1	AWCs	100:00	30	03.60	108.00	-	108.00
2	*Installation of Handpumps	75:25	500	0.50330	188.74	62.91	251.65
	Total				296.74	62.91	359.65

District representative informed that these have not been proposed by the district & therefore said projects may not be considered in the EC. State Govt. was advised to check & reconcile the position.

(xiv) **Budaun:** The total allocation for Budaun district, Uttar Pradesh was Rs. 58.10 crore during 11th Five year plan. The district has submitted additional proposal to address the development deficits in the district during 12th Plan Period. It has been decided to approve the plan proposals approximately the 50% of the total allocation (Rs. 29.05 crore) for 11th Plan for the district. Further, plans for an amount of Rs. 14.25 crore has already been approved for the district

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost
				(Rs. in lakh)			
1	Construction of 100 bedded hostels at Hafis Siddique Islamiya Inter College Budaun	50:50	1	220.40	110.20	110.20	220.40
2	Construction of ACRs of 100 seated at Hafis Siddique Islamiya Inter College Badaun	75:25	12	09.00	81.00	27.00	108.00
3	Construction of Science Lab at Hafis Siddique Islamiya Inter College Badaun	75:25	4	10.56	31.68	10.56	42.24
4	Construction of ACRs in Madarsa Shamshul Ulum, Ghantaghar, Budaun	75:25	6	04.72	21.24	7.08	28.32

G. Mishra

5	Construction of ACRs in Madrasa Alia, Kadaria, Maulvi Tola, Budaun	75:25	12	04.25	38.25	12.75	51.00
	Total				282.37	167.59	449.96

Projects declined: State Govt. confirmed that madarsas/institutes proposed are not Govt. owned madarsas/institutes. State Govt. was advised to revisit & resubmit the proposals in consonance with the guidelines of MsDP giving priority to education, health, skill development etc.

(xv) **Shrawasti:** The total allocation for Shrawasti district, Uttar Pradesh was Rs. 52.20 crore during 11th Five year plan. The district has submitted additional proposal to address the development deficits in the district during 12th Plan Period. It has been decided to approve the plan proposals approximately the 50% of the total allocation (Rs. 26.10 crore) for 11th Plan for the district. Further, plans for an amount of Rs. 12.08 crore have already been approved for the district.

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost
				(Rs. in lakh)			
1	Drinking Water and Drainage system in Bhinga (Minority population over 55% in Bhinga town)	75:25	1	394.29	295.72	98.57	394.29
(i)	One tube well rebore cost Rs. 18.00 lakh						
(ii)	One new tubewell boring cost Rs. 23.00 lakh						
(iii)	Construction of Nala (drain) cost Rs. 209.49 lakh						
(iv)	Construction of Nala (drain) cost Rs. 37.10 lakh						
(v)	Dumber loader for solid waste management cost Rs. 25.75 lakh						

G. Mishra

2	Drinking water and Drainage system in Ikona Town (Minority population over 30% in Ikona town)	75:25	1	353.20	264.90	88.30	353.20
(i)	Construction of Nala (drain) length 3000 meters. Cost 317.62 lakh						
(ii)	Drinking Water pipe line at three places total length 680 meters cost Rs. 20.58 lakh						
(iii)	Dumper loader for waste management cost Rs 15.00 lakh						
	Total			747.49	560.62	186.87	747.49

Projects deferred: State Govt. was advised to revisit & resubmit the proposals in consonance with the guidelines of MsDP giving priority to education, health, skill development etc.

(xvi) **J.P. Nagar (Now Amroha):** The total allocation for J.P. Nagar district, Uttar Pradesh was Rs. 43.10 crore during 11th Five year plan. The district has submitted additional proposal to address the development deficits in the district during 12th Plan Period. It has been decided to approve the plan proposals approximately 50% of the total allocation (Rs. 21.55 crore) for 11th Plan for the district. Further, plans for an amount of Rs. 19.92 crore have already been approved for the district.

SLNo.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State contribution	Total cost
	Administrative approvals			Rs. in lakh			
1	*Upgradation of ITI at Amroha (with 7 new trades)	100:00	1	362.00	162.76	199.24	362.00
	OR						
2	Construction of common facility centre, Cotton colouring house and dyeing unit	100:00	1	289.97	162.76	127.21	289.97

Project deferred: State Govt. was advised to send DPRs with full details for the projects.

Gr Mishra

(xvii) **Siddharth Nagar:** The total allocation for Siddharth Nagar district, Uttar Pradesh was Rs. 35.40 crore during 11th Five year plan. The district has submitted additional proposal to address the development deficits in the district during 12th Plan Period. It has been decided to approve the plan proposals upto 50% of the total allocation (Rs. 17.70 crore) for 11th Plan for the district. Further, plans for an amount of Rs. 10.87 crore has already been approved for the district.

district.

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost
	Administrative approvals			Rs. in lakh			
1	Pipe Water Supply Scheme – Village Development Dept./Water Supply Board for Minorities Village						
	(a)Kapia Semra, Vikas Khand - Itwa	75:25	1	343.46	257.60	85.86	343.46
	(b) Baschak Rehamtullha, Vikas khand- Dumriaganj	75:25	1	369.42	277.07	92.35	369.42
	(c) Bayara Vikas khand- Dumriaganj	75:25	1	359.43	269.57	89.86	359.43

Projects deferred: The project of drinking water supply is deferred. The State Govt. was requested to furnish the DPR giving component wise details of the scheme

(xviii) **Pilibhit:** The total allocation for Pilibhit district, Uttar Pradesh was Rs.45.80 crore during 11th Five year plan. The district has submitted additional proposal to address the development deficits in the district during 12th Plan Period. It has been decided to approve approximately 50% of the total allocation (Rs. 22.90 crore) for 11th Plan for the district. Further, plans for an amount of Rs. 20.32 crore has already been approved for the district.

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost
				(Rs. in lakh)			
1	City Dispensary, Pilibhit (40%/38%)	85:25	1	25.02	21.27	3.75	25.02
2	Toilets at Dramond Govt. Inter-college (DGIC) 40%/38% m.p.	70:30	20	*1.20	16.80	7.20	24.00
3	Drinking water in Dramond Govt. Inter-college (DGIC)	75:25	49.03		36.77	12.26	49.03
	Total				74.84	23.21	98.05

H. Mishra

Projects deferred/declined: The proposals submitted by State Govt. are deferred. State Govt. was advised to revisit with more details and justifications. State Govt. was also advised to clear the position of students enrolled in Dramond Govt. inter-college.

(xix) **Bahraich:** The total allocation for Pilibhit district, Uttar Pradesh was Rs. 67.30 crore during 11th Five year plan. The district has submitted additional proposal to address the development deficits in the district during 12th Plan Period. It has been decided to approve approximately 50% of the total allocation (Rs. 33.65 crore) for 11th Plan for the district.

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost
				(Rs. in lakh)			
1	Upgradation of govt. aided Madrasah	75:25	-	-	1234.92	411.64	1646.56
2	Upgradation of govt. aided Madrasah	75:25	-	-	965.23	321.74	1286.97
3	Upgradation of govt. aided Madrasah	75:25	-	-	545.24	181.74	726.98
4	Upgradation of govt. aided Madrasah	75:25	-	-	628.93	209.64	838.57
					3374.32	1124.76	4499.08

Projects deferred/declined: All madarsas projects proposed by State Govt. for Bahraich district have been declined as the State Govt. informed that proposed madarsas are not govt. owned madarsa and the State govt. does not have any mechanism in existence to control the infrastructure of these madarsas.

Gulbarga & bifurcated Yadgir and Bidar Districts (Karnataka): The proposal was not considered in the Empowered Committee as the State Govt. representative requested that the proposals may be considered in the next Empowered Committee.

Bhopal (Madhya Pradesh): The proposal was not considered in the Empowered Committee as the State Govt. representative informed in the meeting that the proposal has not the approval of State Level Committee for Prime Minister's 15 Point Programme. It was advised to the State Govt. to approve the proposal from State Level Committee and sent back to the Ministry.

G. Mishra

West Bengal

The Government of West Bengal has submitted additional plan proposals from Birbhum, Kolkata, Murshidabad, Malda, Nadia, Uttar Dinajpur, Dakshin Dinajpur, Cooch Behar, North 24 Pargana and South 24 Pargana. The State Government has also furnished the following information with the proposal.

- (i) The proposed cost estimate for the project/scheme is as per the standardized cost derived on the basis of norms/design prescribed by the concerned Department for that particular work.
- (ii) It has been ensured that there is no duplication of the work with any schemes of the Central Government or State Government and the concerned Director/Mission Director has been consulted in this regard.
- (iii) Land for the project is available.
- (iv) The proposed schemes/projects have been approved by the concerned District level Committee for P.M.s new 15 Point Programme as well as the State Level Committee.

The Empowered Committee decided to approve the ITIs on the basis of the model estimate conveyed by Ministry of Labour & Employment and the method of calculation for the benchmark cost for construction of ITI building including tools and machinery as approved by the Empowered Committee in its 54th meeting held on 21.02.2012 (later circulated to the State Government/UTs). The State Govt. has certified that the ITIs situated in the vicinity of the proposed ITIs are fully utilized.

For the proposed water supply scheme in the State, the Empowered Committee decided to approve the proposals subject to the condition that State Govt. would ensure the approval of State Level Scheme Sanctioning Committee (SLSSC) as required under NRDWP.

- (i) **Birbhum:** The total allocation for Birbhum district, West Bengal was Rs. 54.80 crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12th Plan Period. It has been decided to approve the plan proposals upto 50% of the total allocation (Rs.27.40 crore) for 11th Plan for the district. Further, plans for an amount of Rs.27.21 crore have already been approved for the district. State Government of West Bengal has accordingly submitted the proposals for consideration which is as follows:

G. Mishra

Sl.No.	Name of schemes	Unit	Unit cost	Total cost
				Rs. in lakh
1	Ring Bore tube well	40	0.80	32.00
	TOTAL	40	0.80	32.00

Decision: The Empowered Committee (EC) decided to approve the below mentioned projects and also the release of first installment of 50% of Central share with usual terms and conditions.

Sl.No.	Name of schemes	Sharing Ratio	Unit	Unit cost	Central Share	State Share	Total cost	50% of the central share as 1 st installment may be released
							Rs. in lakh	
1	Ring Bore tube well	75:25	40	0.80	24.00	8.00	32.00	12.00
	TOTAL				24.00	8.00	32.00	12.00

(ii) **Kolkata:** The total allocation for Kolkata district, West Bengal was Rs. Rs. 23.40 crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (Rs.11.70 crore) for 11th plan for the district. Further, plans for an amount of Rs.5.37 crore have already been approved for the district. State Government of West Bengal has accordingly submitted the proposals for consideration which is as follows:

Sl.No.	Name of schemes	Sharing Ratio	Unit	Unit cost	Total cost
1	Construction of boys hostel (50 bedded)	50:50	1	96.41	96.41
2	Construction of girls hostel (50 bedded)	100:00	1	96.41	96.41
3	Community hall (400 seating)	-	1	180.00	180.00
4	Community hall (100 seating)	-	1	50.00	50.00
5	Sanitary latrines		5	40.00	200.00
6	Building for women college (B.T/B.ED)	-	1	1258.00	1258.00
7	Construction of 2.0 MG Semi Underground Reservoir and Booster pumping Station	75:25	1	947.53	947.53
	TOTAL				2828.35

Decision: The Empowered Committee (EC) decided to approve the below mentioned projects and also the release of first installment of 50% of Central share with usual terms and conditions.

G. Mishra

Sl.No.	Name of schemes	Sharing Ratio	Unit	Unit cost	Central Share	State Share	Total cost	50% of the central share as 1 st installment may be released
				Rs. in lakh				
1	Construction of boys hostel (50 bedded)	50:50	1	96.41	48.21	48.21	96.41	24.11
2	Construction of girls hostel (50 bedded)	100:00	1	96.41	96.41	-	96.41	48.21
3	Sanitary latrines	75:25	5	17.25	64.69	21.56	86.25	32.35
	TOTAL				209.31	69.77	279.07	104.67

(iii) **Murshidabad:** The total allocation for Murshidabad district, West Bengal was Rs. Rs. 117.10 crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12th Plan Period. It has been decided to approve the plan proposals upto 50% of the total allocation (Rs.58.55 crore) for 11th plan for the district. Further, an amount of Rs.38.75 crore has already been approved for the district. State Government of West Bengal has accordingly submitted the proposals for consideration which is as follows.

Sl.No.	Name of schemes	Sharing Ratio	Unit	Unit cost	Total cost
				Rs. in lakh	
1	Construction of ITI at Lalgola	100:00	1	700.0	700.00
2	Construction of IAY houses	75:25	2000	0.45	900.00
3	Construction of AWCs	100:00	250	6.90	1725.00
4	Construction of ACRs in Jr. High Madarsah	75:25	92	4.14	380.88
5	India Mark-II Tube well	75:25	200	0.95	190.00
6	Health sub-centre	85:15	25	8.30	207.50
7	Girls hostel (50 bedded)	100.00	1	96.41	96.41
8	Computer unit in 72 (two unit in each) secondary Madarsah	75:25	144	0.25	36.00
	Two ups in each	75:25	144	0.05	7.20
	1 projector in each	75:25	72	0.33	23.76
	TOTAL				4266.75

Decision: The Empowered Committee (EC) decided to approve the below mentioned projects and also the release of first installment of 50% of Central share with usual terms and conditions.

G. Mishra

Sl.No.	Name of schemes	Sharing Ratio	Unit	Unit cost	Central Share	State Share	Total cost	50% of the central share as 1 st installment may be released
				Rs. in lakh				
1	Construction of IAY houses	75:25	2000	0.45	675.00	225.00	900.00	337.50
2	Health sub-centre	85:15	25	8.30	158.59	48.91	207.50	79.30
3	Girls hostel (50 bedded)	100:00	1	96.41	96.41		96.41	48.21
4	Computer unit in 72 (two unit in each) secondary Madarsah	75:25	144	0.25	27.00	9.00	36.00	13.50
	Two ups in each	75:25	144	0.05	5.40	1.80	7.20	2.70
	1 projector in each	75:25	72	0.33	17.82	5.94	23.76	8.91
5	Construction of AWCs	100:00	144	6.90	993.60		993.60	496.80
TOTAL					1973.82	290.65	2264.47	986.92

(iv) **Malda:** The total allocation for Malda district, West Bengal was Rs. Rs. 68.70 crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (Rs.34.35 crore) for 11th plan for the district. Further, an amount of Rs.29.01 crore has already been approved for the district. State Government of West Bengal has accordingly submitted the proposals for consideration which is as follows:

Sl.No.	Name of schemes	Sharing Ratio	Unit	Unit cost	Central Share	State Share	Total cost
				Rs. in lakh			
1	Construction of girls hostel at Kaliachak-I	100:00	4	96.41	385.64	-	385.64
2	Arsenic free drinking water supply scheme for small size water treatment plan	75:25	35	12.50	328.13	109.37	437.50
TOTAL					713.77	109.37	823.14

Decision The Empowered Committee (EC) decided to approve the below mentioned projects and also the release of first installment of 50% of Central share with usual terms and conditions.

Sl.No.	Name of schemes	Sharing Ratio	Unit	Unit cost	Central Share	State Share	Total cost	50% of the total central share is being released as 1 st
--------	-----------------	---------------	------	-----------	---------------	-------------	------------	---

G. Mukherjee

								installment
				Rs. in lakh				
1	Construction of girls hostel at Kaliachak-I	100:00	4	96.41	385.64	-	385.64	192.82
2	Arsenic free drinking water supply scheme for small size water treatment plan	75:25	35	12.50	328.13	109.37	437.50	164.07
	TOTAL				713.77	109.37	823.14	356.89

(v) **Nadia:** The total allocation for Nadia district, West Bengal was Rs. Rs. 56.40 crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12th Plan Period. It has been decided to approve the plan proposals upto 50% of the total allocation (Rs.28.20 crore) for 11th plan for the district. Further, an amount of Rs.13.82 crore has already been approved for the district. State Government of West Bengal has accordingly submitted the proposals for consideration which is as follows:

Sl.No.	Name of schemes	Unit	Unit cost	Total cost
			Rs. in lakh	
1	IT enabled computer cum Audio Visual facility in Upper primary schools/Madarsah	229	3.50	801.50
2	Hat shed	5	100.00	500.00
3	Infrastructure support to Madhyamik Shisha Kendra (MSK)			
	ACRs	130	4.14	538.20
	Arsenic free tube well	26	1.10	28.60
	Toilets	78	0.35	27.30
4	Arsenic free water treatment	6	4.75	28.50
	TOTAL			1924.41

Decision: The Empowered Committee (EC) decided to approve the projects and also approved the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl.No.	Name of schemes	Sharing Ratio	Unit	Unit cost	Central Share	State Share	Total cost	50% of the central share as 1 st installment may be released
				Rs. in lakh				
1	IT enabled computer cum Audio Visual facility in schools/Madarsah	75:25	229	3.50	601.13	200.37	801.50	300.57
2	Infrastructure support							

G. Mishra

	to Madhyamik Shisha Kendra (MSK)							
	ACRs	75:25	130	4.14	403.65	134.55	538.20	201.83
	Arsenic free tube well	75:25	26	1.10	21.45	7.15	28.60	10.73
	Toilets	70:30	78	0.35	20.48	6.82	27.30	10.24
3	Arsenic free water treatment	75:25	6	4.75	21.38	7.12	28.50	10.69
	TOTAL				1068.09	356.01	1424.1	534.06

(vi) **Uttar Dinajpur:** The total allocation for Uttar Dinajpur district, West Bengal was Rs. Rs. 76.50 crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12th Plan Period. It has been decided to approve the plan proposals upto 50% of the total allocation (Rs.35.25 crore) for 11th plan for the district. Further, an amount of Rs.30.28 crore has already been approved for the district. State Government of West Bengal has accordingly submitted the proposals for consideration which is as follows:

Sl.No.	Name of schemes	Sharing Ratio	Unit	Unit cost	Central Share	State Share	Total cost
				Rs. in lakh			
1	Construction of ITI at Chopra (having 64.19 % minority population)	100:00	1	700.00	-	-	700.00
2	Hat shed with drinking water facility, toilets block and road	-	4	100.00	-	-	400.00
3	Construction of ACRs	75:25	75	4.13	232.31	77.44	309.75
	TOTAL						1409.75

2. Cost of ITI at Chopra as per NCVT norms is given below:

Sl. No.	Trades	Cost of trades workshop	Cost of tools	Cost of administrative building
(1)	(2)	(3)	(4)	(5)
1	Mechanic (Diesel)	21.542	31.10	
2	Mechanic (Electrical)	8.870	13.25	
3	Electrician	15.459	13.10	
4	Information technology	12.672	11.10	
5	Mechanic (computer hard ware)	15.84	21.10	
6	Computer operator and programme assistant	11.088	13.50	
	Total	85.471	103.15	23.76
	Total (3+4+5)	212.38		
	Additional 30% of 126.91 (3+5)	38.07		
	Total cost of ITI building	250.45 may be rounded upto Rs.251 crore		

G. Mukherjee

Decision: The Empowered Committee (EC) decided to approve the above cost for ITI. The Empowered Committee approved the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl.No.	Name of schemes	Sharing Ratio	Unit	Unit cost	Central Share	State Share	Total cost	50% of the central share as 1 st installment may be released
				Rs. in lakh				
1	Construction of ACRs in schools	75:25	75	4.13	232.31	77.44	309.75	116.16
2	Construction of ITI at Chopra	100:00	1	251.00	251.00		251.00	125.50
	TOTAL				483.31	77.44	560.75	241.66

(vii) **Cooch Behar:** The total allocation for Cooch Behar district, West Bengal was Rs. 48.20 crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12th Plan Period. It has been decided to approve the plan proposals upto 50% of the total allocation (Rs.24.10 crore) for 11th plan for the district. Further, an amount of Rs.9.47 crore has already been approved for the district. State Government of West Bengal has accordingly submitted the proposals for consideration which is as follows:

Sl.No.	Name of schemes	Unit	Unit cost	Total cost
			Rs. in lakh	
1	Construction of 100 bedded hostels at polytechnic, Tufanganj	1	192.82	192.82
2	Construction of AWCs	189	6.90	1304.10
3	Samabay Sech Prakalp with ATW & 6.5 HP Diesel pump	500	0.95	477.18
	TOTAL			1974.1

Decision: The Empowered Committee (EC) decided to approve below mentioned projects and also the release of first installment of 50% of Central share with usual terms and conditions.

Sl.No.	Name of schemes	Sharing Ratio	Unit	Unit cost	Central Share	State Share	Total cost	50% of the central share as 1 st installment may be released
				Rs. in lakh				
1	Construction of AWCs	100:00	189	6.90	1304.10	-	1304.10	652.05
2	Construction of 100 bedded boys hostel at polytechnic, Tufanganj	50:50	1	192.82	96.41	96.4	192.82	48.21
	TOTAL				1400.51	96.4	1496.92	700.26

(viii) **Dakshin Dinajpur:** The total allocation for Dakshin Dinajpur district, West Bengal was Rs. Rs. 35.70 crore during 11th Five year plan. The District has fully exhausted its allocation

G. Mishra

before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12th Plan Period. It has been decided to approve the plan proposals upto 50% of the total allocation (Rs.17.85 crore) for 11th plan for the district. Further, an amount of Rs.16.51 crore has already been approved for the district. State Government of West Bengal has accordingly submitted the proposals for consideration which is as follows:-

Sl.No.	Name of schemes	Unit	Unit cost	Total cost
			Rs. in lakh	
1	Installation of India Mark-II tube well	200	0.80	160.00
2	Construction of boys hostel (50 bedded)	1	96.41	96.41
	TOTAL			256.41

Decision: The Empowered Committee (EC) decided to approve below mentioned projects and also the release of first installment of 50% of Central share with usual terms and conditions.

Sl.No.	Name of schemes	Sharing Ratio	Unit	Unit cost	Central Share	State Share	Total cost	50% of the central share as 1 st installment may be released
				Rs. in lakh				
1	Installation of India Mark-II tube well	75:25	200	0.80	120.00	40.00	160.00	60.00
2	Construction of boys hostel (50 bedded)	50:50	1	96.41	48.21	48.20	96.41	24.11
	TOTAL				168.21	88.2	256.41	84.11

(ix) **North 24 Pargana:** The total allocation for North 24 Pargana district, West Bengal was Rs. Rs. 54.80 crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12th Plan Period. It has been decided to approve the plans proposals upto 50% of the total allocation (Rs.27.40 crore) for 11th plan for the district. Further, an amount of Rs.25.33 crore has already been approved for the district. State Government of West Bengal has accordingly submitted the proposals for consideration which is as follows:

Sl. No.	Name of schemes	Unit	Unit cost	Total cost
1	Construction of AWCs	73	6.89	502.97
	TOTAL	73	6.89	502.97

Decision: The Empowered Committee approved the projects and also approved the release of first installment of 50% of Central share with usual terms and conditions as follows:-

G. Mishra

Sl.No.	Name of schemes	Sharing Ratio	Unit	Unit cost	Central Share	State Share	Total cost	50% of the central share as 1 st installment may be released
Rs. in lakh								
1	Construction of AWCs	100:00	73	6.89	502.97	-	502.97	251.49
	TOTAL		73	6.89	502.97	-	502.97	251.49

(x) **South 24 Pargana:** The total allocation for South 24 Pargana district, West Bengal was Rs. Rs. 82.00 crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12th Plan Period. It has been decided to approve the plan proposals upto 50% of the total allocation (Rs.41.0 crore) for 11th plan for the district. Further, an amount of Rs.19.81 crore has already been approved for the district. State Government of West Bengal has accordingly submitted the proposals for consideration which is as follows:

Sl.No.	Name of schemes	Unit	Unit cost	Total cost
Rs. in lakh				
1	Construction of ITIs	2	700.00	1400.0
2	Construction of ACRs in schools for normal area	67	4.29	287.43
	Construction of ACRs in schools for Saline/Sundarba	33	5.10	168.30
3	Construction of AWCs	100	9.80	980.00
4	Construction of girls hostel	6	96.41	578.46
	TOTAL			3414.19

2. Cost of ITI at Kupli as per NCVT norms is given below:

Sl. No.	Trades	Cost of trades workshop	Cost of tools	Cost of administrative building
(1)	(2)	(3)	(4)	(5)
1	Fitter	13.939	21.65	
2	Draftsman (Mechanical)	10.137	19.30	
3	Mechanic (Motor Vehicle)	33.58	47.50	
4	Mechanic (Radio & television)	8.870	13.50	
5	Mechanic (Refrigeration)	12.672	18.10	
6	Mechanic (Diesel)	21.542	31.10	
7	Mechanic (Electrical)	8.870	13.25	
8	Surveyor/ Amin	10.137	-	
9	Electrician	15.459	13.10	
	Total	135.206	177.5	72.5112
	Total (3+4+5)	385.2172		
	Additional 30% of 207.72 (3+5)	62.32		
	Total cost of ITI building	447.54 may be rounded upto Rs.450 crore		

G. Mishra

3. Cost of ITI at Joyanagar as per NCVT norms is given below:

Sl. No.	Trades	Cost of trades workshop	Cost of tools	Cost of administrative building
(1)	(2)	(3)	(4)	(5)
1	Fitter	13.939	21.65	
2	Draftsman (Mechanical)	10.137	19.30	
3	Mechanic (Motor Vehicle)	33.58	47.50	
4	Mechanic (Radio & television)	8.870	13.50	
5	Mechanic (Refrigeration)	12.672	18.10	
6	Mechanic (Diesel)	21.542	31.10	
7	Mechanic (Electrical)	8.870	13.25	
8	Surveyor/ Amin	10.137	-	
9	Electrician	15.459	13.10	
	Total	135.206	177.5	72.5112
	Total (3+4+5)	385.2172		
	Additional 30% of 207.72 (3+5)	62.32		
	Total cost of ITI building	447.54 may be rounded upto Rs.450 crore		

Decision: The Empowered Committee (EC) decided to approve the above cost for ITIs. The Empowered Committee approved the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl.No.	Name of schemes	Sharing Ratio	Unit	Unit cost	Central Share	State Share	Total cost	50% of the central share as 1 st installment may be released
				Rs. in lakh				
1	Construction of ITIs at Joyanagar and Kupli	100:00	2	450.0	900.00		900.00	450.00
2	Construction of ACRs in schools for normal area	75:25	67	4.29	215.57	71.86	287.43	107.79
3	Construction of ACRs in schools for Saline/Sundarban	75:25	33	5.10	126.23	42.07	168.30	63.12
4	Construction of girls hostel	100:00	6	96.41	578.46	-	578.46	289.23
5	Construction of AWCs	100:00	43	6.90	296.70	-	296.70	148.35
	TOTAL				2116.96	113.93	2230.89	1058.49

G. Mishra

