

11<sup>th</sup> Floor, Paryavaran Bhavan,  
C.G.O. Complex, Lodhi Road,  
New Delhi - 110003  
Dated: 19/11/2012

**OFFICE MEMORANDUM**

Subject: Minutes of the 60<sup>th</sup> meeting of the Empowered Committee held on 8.11.2012 under the Chairmanship of Secretary, Ministry of Minority Affairs to consider and approve the district plans of Sahibganj, Simdega, Pakur and Khunti (Jharkhand), West Garo Hills (Meghalaya), Gajapati (Odisha), Baghpat, Budaun (Uttar Pradesh).

The undersigned is directed to forward herewith minutes of the above mentioned Empowered Committee meeting held on **8.11.2012** under the Chairmanship of Secretary (Minority Affairs) for information.

*G. Mishra*

(Geeta Mishra)

Under secretary to the Govt. of India  
Telephone: 24369662

To:

1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi.
2. Advisor (Social Sector), Planning Commission, Yojana Bhawan, New Delhi
3. Secretary, Department of School Education & Literacy, Ministry of HRD, Shastri Bhawan, New Delhi.
4. Secretary, Ministry of Women and Child Development, Room No. 602, Shastri Bhawan, New Delhi.
5. Secretary, Department of Drinking Water and Supply, Paryavaran Bhawan, CGO Complex
6. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
7. Secretary, Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi

Copy to:

- (i) Secretary, Social Welfare Department, Project Bhawan, 2<sup>nd</sup> Floor, Dhurva, Ranchi.
- (ii) The Commissioner & Secretary, Social Welfare Department, Govt. of Meghalaya, Addl. Secretariat Building, Meghalaya, Shillong
- (iii) Secretary, Minority and OBC Welfare Department, Odisha Secretariat, Bhubaneswar
- (iv) Principal Secretary, Minority Welfare Department, Room No. 224, Bapu Bhawan, Govt. of Uttar Pradesh, Lucknow



F. No. 3/91/2012-PP  
GOVERNMENT OF INDIA  
MINISTRY OF MINORITY AFFAIRS

**MINUTES OF THE 60<sup>th</sup> MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 8<sup>th</sup> NOVEMBER, 2012 UNDER THE CHAIRPERSONSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.**

The 60<sup>th</sup> Meeting of the Empowered Committee for MsDP to consider and approve the revised district plans in minority concentration districts of Sahibganj, Simdega, Pakur, Gumla, Ranchi and Khunti (Jharkhand), West Garo Hills (Meghalaya), Gajapati (Odisha) and Bahgpat, Badaun (Uttar Pradesh) was held on 8<sup>th</sup> November, 2012. The representatives of the Ministry of Women and Child Development, Ministry of Drinking Water and Sanitation, Ministry of Labour & Employment and Ministry of Health and family Welfare attended the meeting. The officials from State Government attended the meeting through video conferencing. A list of officials present in the meeting is annexed.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details and photographs of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period. A computer software application called MIS-MsDP has been made operational in July, 2011 and the States/UT have been advised to ensure that data is entered by all concerned so that Quarterly Progress Report (QPR), utilization certificate and various progress reports is generated through the software.

3. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / mission director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards

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etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

4. **Centrally Sponsored Scheme (CSS) guidelines:** MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).
5. **Timely release of funds:** The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.
6. **Utilisation Certificate:** For release of second installment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress, photographs as proof of the work in progress and the phasing of funds for the release sought.
7. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would

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be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.

8. **Inclusion of Members of Parliament in State and district level committees:** Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.

9. **Display boards:** Para 19 of the scheme of MsDP provides for a 'display board' which should have— Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.

**General conditions applicable to projects approved by the Empowered Committee**

10. For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-

**Approval of the State department concerned/Mission Director** for Centrally Sponsored Scheme (CSS) concerned have covered the following -

- (a) **Need** for having the proposal sanctioned under MsDP.
- (b) **Duplication has been eliminated.**
- (c) Proposal is as **per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines** concerned.

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- (d) Separate accounts for schemes under MsDP will be maintained and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
- (e) Estimates have been prepared as per Schedule of Rates (SOR) of the State Government and have been approved by a competent engineering department of the State Govt.
- (b) Staff is available for functioning unit or will be provided for new unit.
- (c) Recurring expenditure would be provided by the State Government.
- (d) Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.

11. Review meetings of Oversight committee in State, and State and district level committees: The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

12. Photographs: Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be placed in the MIS-MsDP web page and officials from the State and districts were impressed upon the need to have photographs, in digital format sent by email to **Mrs. Geeta Mishra, Under Secretary in the Ministry – [geeta.mishra@nic.in](mailto:geeta.mishra@nic.in)** The photographs are required for release of second installment

13. Secretary (MA) Ministry of Minority Affairs emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important but it is also equally important to see that the assets created are actually imparting benefits to the minorities. He requested the state government to propose the locations accordingly.

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**District plans and the proposal contained therein considered by the Empowered Committee and their recommendations:-**

**Item No.(A) Jharkhand**

The Government of Jharkhand has submitted additional plan proposals from Sahibganj, Pakur, Gumla, Simdega, Khunti and Ranchi. The State Government has also furnished the following information with the proposal.

- i) Land for all construction activities is available.
- ii) The plan proposal has the approval of the State Level Committee for 15 PP.
- iii) There is no duplication of the proposed work with any scheme of the Central Govt. or the State Govt. and the concerned Director/Mission Director has been consulted.
- iv) All the locations proposed for the projects have atleast 25% minority population.
- v) Costs estimates for the different works/projects are as per the standardized cost derived on the basis of norms/designs prescribed by the concerned Ministry for that particular work.

The Empowered Committee decided to approve the ITIs on the basis of the model estimate conveyed by Ministry of Labour & Employment and the method of calculation for the benchmark cost for construction of ITI building including tools and machinery.

The polytechnic colleges were approved as per the approved cost and norms of M/o H.R.D and AICTE for 'setting up of new polytechnics in unserved & underserved districts under the scheme of sub-mission on polytechnics under coordinated action for skill development'. Where the total cost of establishing polytechnic was more than the cost prescribed by the M/o H.R.D, it was decided that the approval under MsDP would be restricted to this cost. As per the scheme of HRD, new Polytechnic can be approved with the maximum central assistance of Rs. 1230.00 lakh, out of which Rs. 800.00 lakh will be for civil work and Rs.430.00 lakh will be for equipment, machinery, library books, furniture, vehicles etc. The DPR will be prepared by the State Govt. as per the norms & guidelines of All India Council for Technical Education for establishment of Polytechnic and also for faculty & non-teaching staff.

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For Water Supply schemes, the representative from the D/o Drinking Water Supply stated that the proposals could be considered for approval of State Level Scheme Sanctioning Committee (SLSSC) of D/o Drinking Water Supply & Sanitation. State Govt. may ensure that approval of SLSSC is obtained before implementing the said scheme.

(i) **Sahibganj:** The total allocation for Sahibganj district, Jharkhand was **Rs. 53.70 crore** during 11<sup>th</sup> Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12<sup>th</sup> Plan period. It has been decided to approve the plan proposals upto 50% of the total allocation (**Rs. 26.85 crore**) for 11<sup>th</sup> plan for the district. Further, plans for an amount of **Rs. 5.90 crore** have already been approved for the district.

2. Projects for construction of 50 bedded hostel at Barhet Santhali Madarsa and construction of 100 bedded hostel at Arupe High School, Bhatbhanga were accorded administrative approval in the 59<sup>th</sup> EC meeting. Upon the confirmation of the District Magistrate, Sahibganj that these schools are private schools, they are proposed to be dropped. The approval granted is as follows:

Sl. No.	Name of project	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	Remarks
	<b>Administrative approvals</b>			<b>Rs. In Lakhs</b>				
1	Construction of 50 bedded hostel at Barhet Santhali Govt. Madrasa	100:00	1	80.00	80.00	-	80.00	Proposed to be dropped
2	Construction of 100 bedded hostels at Arupe High School Bhatbhanga	100:00	1	126.00	126.00	-	126.00	Proposed to be dropped
	<b>Total</b>				<b>206.00</b>		<b>206.00</b>	

State Govt. of Jharkhand has accordingly submitted the proposals for consideration which is as follows:-

Sl. No.	Name of schemes	Unit	Unit cost	Total cost
			<b>Rs. in lakhs</b>	
1	Construction of MTC building at old Sadar Hospital	1	25.00	25.00
2	Construction of Examination hall at Sahebganj Degree College	1	25.00	25.00

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3	Construction of 100 bedded hostel at Sahebganj Degree College	1	126.00	126.00
4	Construction of 100 bedded hostel at Habibpur Sahebganj	1	126.00	126.00
5	Construction of Community hall at Old Madrasa land in Boreo Majhi Tola	1	28.00	28.00
6	Construction of 100 bedded hostel at Boreo College	1	126.00	126.00
7	Construction of 8 ACRs at Boreo College	8	4.125	33.00
8	Construction of 8 ACRs at Sandhya Degree College	8	4.125	33.00
9	Construction of 50 bedded hostel at Sandhya Degree College	1	80.00	80.00
10	Construction of 8 ACRs at Nizam Mian Madrasa in South Barhet Santhali	8	4.125	33.00
11	Construction of MTC building at CHC campus	1	25.00	25.00
12	Construction of 50 bedded hostel at Govt. Aided High School, Hiranpur	1	80.00	80.00
13	Construction of Community hall at Motijharna Daag No. 320	1	28.00	28.00
14	Construction of 5 ACRs at Madrsa Middle school in Vrindavan Muslim Tola	5	4.40	22.00
15	Construction of 4 ACRs & boundary wall at Urdu Middle school in Muslim Tola, Karanpurato Panchayat			35.00
16	Construction of 8 ACRs at Madrsa Middle school in Muslim Tola, Sakargili Panchayat	8	4.125	33.00
17	Construction of 8 ACRs at Madrsa Middle school in Motijharna Village	8	4.125	33.00
18	Construction of Primary health sub-centre at Bishanpur	1	25.00	25.00
19	Construction of Primary health sub-centre at Fatehpur	1	25.00	25.00
20	Construction of 8 ACRs at B.S.K Degree College Barhawa			33.00
21	Construction of Boundary wall at Urdu School, Mohabbatpur	-	-	15.00
22	Construction of Community hall at New Tola	1		28.00
23	Construction of Community hall at Chunakhadi	1		28.00
24	Construction of Community hall at Jethka Tola	1		28.00
25	Construction of 100 bedded hostels at Taleddeh Madrasa	1	126.00	126.00
26	Construction of 50 bedded hostel at Bishanpur, Bhagaiya Madrasa	1	80.00	80.00
27	Construction of Community hall at Tetariya Village, Mirzachowki			28.00
28	Construction of 8 ACRs at Kalimiya Aminia Lakhipur, Madrasa in Rajmahal	8	4.12	33.00
29	Construction of Boundary wall & reconstruction of hostel in Teenpahad High School	-	-	30.00
30	Construction of PCC road from Sirsi Pir Mazar to NH-80			25.00
31	Construction of stair case, boundary wall, rest room & 1000 ft. PCC road at Saidarpur Panchayat in Munnapataal Pir Mazar	-	-	25.00 (PCC-10.00, Boun wall-5.00, Stair ca 4.00, Rest room- 6
32	Construction of 7 ACRs at Girls Urdu High school, Teenpahad	7	4.28	30.00
33	Construction of 10 ACRs at Rajmahal B.N.L Bohra Degree College			35.00
34	Construction of PCC road from Idgah Mod to Mahajan Tola Mod			25.00
35	Construction of PCC road from Kaali Mandir to Bejnath Mod			25.00
36	Construction of 5 ACRs at Gousiya Millatiya Madrasa, Rajmahal	5	4.40	22.00
37	Construction of boundary wall at Vivekanand High School	-	-	15.00
38	Construction of 4 ACRs & 600 ft. boundary wall at G.N. High	4		25.00

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	School, Amant Piyarpur			
39	Construction of 100 bedded hostel & Canteen at ITI, Udhwa	-	-	150.00 (Boys hostel-126.00 Canteen-24.00)
40	Construction of 8 ACRs at Baharul Ulum Katahalbadi Madrasa	8		33.00
41	Construction of ITI including girls hostel & Boundary wall at Barharwa block	1		626.00
	<b>Total</b>			<b>2406.00</b>

3. On the basis of model estimates conveyed by Ministry of Labour & Employment the calculation for the benchmark cost for construction of ITI Barharwa is given below: -

Sl. No.	Trades	Cost of trades workshop	Cost of tools	Cost of administrative building
(1)	(2)	(3)	(4)	(5)
1	Fitter	13.939	21.65	
2	Electrician	15.459	13.10	
3	Mechanical Motor Vehicle	33.58	47.50	
4	Welder	10.45	9.50	
5	Embroidery & Needle Practice	8.870	-	
	<b>Total</b>	<b>82.298</b>	<b>91.75</b>	<b>56.67</b>
	<b>Total (3+4+5)</b>	<b>230.718</b>		
	<b>Additional 30% of 138.968 (3+5)</b>	<b>41.69</b>		
	<b>Total cost of ITI building + tools</b>	<b>272.408 may be rounded to 273.00</b>		

In regard to construction of Hostels/ACRs at Madrasas and Schools, only those Madrsas and Schools were considered by the Empowered Committee which are Govt. Madrasas/Schools or in case of Govt. aided Madrasas/Schools, land is available and owned by the Govt. of Jharkhand.

Regarding Construction of Primary Health Sub-centres State Govt. representative informed that estimates are based on NRHM norms and land is available. For MTC building it was informed that these are Malnutrition Training centres and are based on NRHM norms.

The projects found feasible and as per the guidelines of MsDP have been considered and approved by the Empowered Committee.

**Decision:** The Empowered Committee (EC) agreed to drop the above mentioned project of construction of hostels for an amount of Rs.206.00 lakh. E.C further decided to approve following projects as indicated below.

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Sl. No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the central share is being released as 1 <sup>st</sup> instalment
				Rs. in lakhs				
	<b>Administrative approvals</b>							
1	Construction of MTC building at old Sadar Hospital	85:15	1	25.00	21.25	3.75	25.00	10.63
2	Construction of MTC building at CHC campus	85:15	1	25.00	21.25	3.75	25.00	10.63
3	Construction of 50 bedded hostels at Govt. Aided High School in Hiranpur	50:50	1	80.00	40.00	40.00	80.00	20.00
4	Construction of Primary health sub-centre at Bishanpur	85:15	1	25.00	21.25	3.75	25.00	10.63
5	Construction of Primary health sub-centre at Fatehpur	85:15	1	25.00	21.25	3.75	25.00	10.63
6	Construction of 100 bedded hostels at Taleddeh Madrasa	50:50	1	126.00	63.00	63.00	126.00	31.50
7	Construction of 50 bedded hostel at Bishanpur Bhagaiya Madrasa	50:50	1	80.00	40.00	40.00	80.00	20.00
8	Construction of 8 ACRs at Kalimiya Aminia Lakhipur, Madrasa in Rajmahal	85:15	8	4.12	24.75	8.25	33.00	12.37
9	Construction of Boundary wall & reconstruction of hostel in Teenpahad High School	100:00	-	30.00	30.00	-	30.00	15.00
10	Construction of 7 ACRs at Girls Urdu High school, Teenpahad	75:25	7	4.28	22.50	7.50	30.00	11.25
11	Construction of 5 ACRs at Gousiya Millatiya Madrasa	75:25	5	4.40	16.50	5.50	22.00	8.25
12	Construction of 4 ACRs & 600 ft. boundary wall at G.N High School, Amant Piyarpur	75:25	4	6.25	18.75	6.25	25.00	9.38
13	Construction of 100 bedded hostel & Canteen at ITI, Udhwa	50:50	1	75.00	75.00	75.00	150.00	37.50
14	Construction of 8 ACRs at Baharul Ulum	75:25	8	4.12	24.75	8.25	33.00	12.37

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	Katahalbadi Madrasa							
15	Construction of ITI at Barharwa block including Girls hostel & boundary wall	100:00	1	273.00	273.00	-	273.00	136.50
	<b>Total</b>				<b>713.25</b>	<b>268.75</b>	<b>982</b>	<b>356.64</b>

The approval of Primary Health Sub-centres and MTC building is subject to getting approval of Mission Director, NRHM.

The approval of Additional Class-Rooms is subject to getting approval of Mission Director, SSA/RMSA.

(ii) **Pakur:** - The total allocation for Pakur district, Jharkhand was **Rs. 55.20** crore during 11<sup>th</sup> Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12<sup>th</sup> Plan period. It has been decided to approve the plan proposals upto 50% of the total allocation (**Rs. 27.60 crore**) for 11<sup>th</sup> plan for the district. Further, plans for an amount of **Rs. 4.06** crore have already been approved for the district. State Government of Jharkhand has accordingly submitted the proposals for consideration Empowered Committee which are as follows:-

Sl. No.	Name of schemes	Unit	Unit cost	Total cost
	<b>Administrative approvals</b>		<b>Rs. in lakhs</b>	
1	Construction of Girls School including hostel at Maheshpur Block	1	85.18	85.18
2	Construction of 200 bedded Hostel at Mahila degree College	1	550.00	550.00
3	Construction of ACRs, Laboratory, Common Room & Boundary wall at Jitado Girls High School	1	76.28	76.28
4	Construction of Public Library at Pakur district headquarter	1	55.00	55.00
5	Provision of Water Lifting & Distribution scheme {including 200 mm x 150 mm dia 300.00 deep HYDT, Pump House with elevated storage tank, Rising main & Distribution main, solar based submersible pumping unit (3400 Wp), Washing platform & soak pit, Rain water harvesting structure}	-	-	
(i)	At Sangrampur in Panchayat Sangrampur, block Pakur	1	61.91	61.91
(ii)	At village Jhikarhatti in Panchayat Jhikarhatti East, block Pakur	1	64.02	64.02
(iii)	At village Prithvinagar in Panchayat Prithvinagar, block Pakur	1	63.85	63.85
(iv)	At village Ilami in Panchayat Ilami, block Pakur	1	64.38	64.38
(v)	At village Bartalla in Panchayat Bartalla, block Hiranpur	1	58.79	58.79
(vi)	At village Mohanpur in Panchayat Mohanpur, block Hiranpur	1	59.89	59.89
6	Construction of Laboratory at K.K.M College	-	-	194.92
7	Construction of ITI with Girls hostel, Principal residence & Boundary wall at Hiranpur	-	-	825.00
8	Construction of 8 ACRs at Madrasa at Rahaspur Panchayat in	8	4.12	33.00

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	Rahaspur Village			2133.43
	<b>Total</b>			

2. On the basis of model estimates conveyed by Ministry of Labour & Employment the calculation for the benchmark cost for construction of ITI Hiranpur is given below: -

Sl. No.	Trades	Cost of trades workshop	Cost of tools	Cost of administrative building
(1)	(2)	(3)	(4)	(5)
1	Fitter	13.939	21.65	
2	Electrician	15.459	13.10	
3	Mechanical Motor Vehicle	33.58	47.50	
4	Painter	8.870	-	
5	Embroidery & Needle Practice	8.870	-	
	<b>Total</b>	<b>80.718</b>	<b>82.25</b>	<b>56.67</b>
	<b>Total (3+4+5)</b>	<b>219.638</b>		
	<b>Additional 30% of 137.388 (3+5)</b>	<b>41.216</b>		
	<b>Total cost of ITI building</b>	<b>260.854</b> <b>may be rounded to</b> <b>261.00</b>		

In regard to Construction of Girls School including hostel at Maheshpur block State Govt. representative informed that the land is available. For the project provision of water lifting & distribution scheme it was informed that the Water and Sanitation Dept., Govt. of Jharkhand will be the executing agency.

The projects found feasible and as per the guidelines of MsDP have been considered and approved by the Empowered Committee.

**Decision:** The Empowered Committee (EC) decided to approve the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl. No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of central is being released 1 <sup>st</sup> instalment
	<b>Administrative approvals</b>							
				<b>Rs. in lakhs</b>				
1	Construction of Girls School including hostel at Maheshpur Block	75:25	1	85.18	63.89	21.29	85.18	31.95
2	Construction of ACRs, Laboratory, Common Room & Boundary wall at Jitado Girls High School	75:25	1	76.28	57.21	19.07	76.28	28.61
3	Construction of ITI at Hiranpur	100:00	1	261.00	261.00	-	261.00	130.50
4	Provision of Water Lifting & Distribution scheme {including 200 mm							

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	x 150 mm dia 300.00 deep HYDT, Pump House with elevated storage tank, Rising main & Distribution main, solar based submersible pumping unit (3400 Wp), Washing platform & soak pit, Rain water harvesting structure}							
(i)	At Sangrampur in Panchayat Sangrampur, block Pakur	75:25	1	56.00	42.00	14.00	56.00	21.00
(ii)	At village Jhikarhatti in Panchayat Jhikarhatti East, block Pakur	75:25	1	58.07	43.55	14.52	58.07	21.78
(iii)	At village Prithvinagar in Panchayat Prithvinagar, block Pakur	75:25	1	57.95	43.46	14.49	57.95	21.73
(iv)	At village Ilami in Panchayat Ilami, block Pakur	75:25	1	58.48	43.86	14.62	58.48	21.93
(v)	At village Bartalla in Panchayat Bartalla, block Hiranpur	75:25	1	52.89	39.67	13.22	52.89	19.83
(vi)	At village Mohanpur in Panchayat Mohanpur, block Hiranpur	75:25	1	53.99	40.49	13.50	53.99	20.25
	<b>Total</b>				<b>635.13</b>	<b>124.71</b>	<b>759.84</b>	<b>317.58</b>

The approval of Construction of school building is subject to the condition that the estimates are as per the specification, design, norms etc. prescribed by the M/o Human Resource Development, Department of School Education and Literacy as per RMSA/SSA pattern. State Govt. should ensure no duplication certificate from RMSA/SSA Mission director.

The approval for construction of ACRs, Laboratory is subject to getting approval of Mission Director, SSA/RMSA.

The approval of the project Provision of Water Lifting & Distribution scheme is subject to the condition that the State Govt. should ensure all locations have substantial minority population.

(iii) **Khunti:** The total allocation for Khunti district, Jharkhand was **Rs. 6.50 crore** during 11<sup>th</sup> Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12<sup>th</sup> plan period. It has been decided to approve the plan proposals upto 50% of the total allocation (**Rs. 3.25 crore**) for 11<sup>th</sup> plan for the district. Further, plans for an amount of **Rs. 2.49 crore** have already been approved for the district. State Government of Jharkhand has accordingly submitted the proposals for consideration Empowered Committee which are as follows:-

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Sl. No.	Name of schemes	Unit	Unit cost	Total cost
	<b>Administrative approvals</b>		<b>Rs. in lakhs</b>	
1	Construction of Girls Hostel in Govt. Girls High School	1	125.00	125.00
	<b>Total</b>		<b>125.00</b>	<b>125.00</b>

In regard to the construction of Girls hostel State Govt. representative confirmed that the land is available and the location has substantial minority population.

The projects found feasible and as per the guidelines of MsDP have been considered and approved by the Empowered Committee.

**Decision:** The Empowered Committee (EC) decided to approve the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl. No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of central share is being released 1 <sup>st</sup> instalment
	<b>Administrative approvals</b>				<b>Rs. in lakhs</b>			
1	Construction of Girls Hostel in Govt. Girls High School	100:00	1	125.00	125.00	-	125.00	62.50
	<b>Total</b>				<b>125.00</b>	<b>-</b>	<b>125.00</b>	<b>62.50</b>

(iii) **Simdega:** The total allocation for Simdega district, Jharkhand was **Rs. 16.30 crore** during 11<sup>th</sup> Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12<sup>th</sup> plan period. It has been decided to approve the plan proposals upto 50% of the total allocation (**Rs. 8.15 crore**) for 11<sup>th</sup> plan for the district. Further, plans for an amount of **Rs. 3.01 crore** have already been approved for the district. State Government of Jharkhand has accordingly submitted the proposals for consideration Empowered Committee which are as follows:-

Sl. No.	Name of schemes	Unit	Unit cost	Total cost
	<b>Administrative approvals</b>		<b>Rs. in lakhs</b>	
1	Construction of 44 Anganwadi centres	44	5.81	255.64
	<b>Total</b>		<b>5.81</b>	<b>255.64</b>

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In regard to the construction of Anganwadi centres State Govt. representative confirmed that the land is available and construction would be as per M/o Women and Child Development norms.

The projects found feasible and as per the guidelines of MsDP have been considered and approved by the Empowered Committee.

**Decision:** The Empowered Committee (EC) decided to approve the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl. No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the central share is being released as 1 <sup>st</sup> instalment
	<b>Administrative approvals</b>				<b>Rs. in lakhs</b>			
1	Construction of 44 Anganwadi centres	100:00	44	5.81	255.64	-	255.64	127.82
	<b>Total</b>				<b>255.64</b>		<b>255.64</b>	<b>127.82</b>

The approval of Anganwadi Centres is subject to the condition that the minimum area of AWC will be 600 sq. feet with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play, with drinking water facility, as per the revised norms of AWC.

(iv) **Gumla:** The total allocation for Gumla district, Jharkhand was **Rs. 26.50 crore** during 11<sup>th</sup> Five year plan. It has been decided to approve the proposals for Gumla district amounting to **Rs. 14.67 crore (Rs. 1.42 crore- balance amount available under 11<sup>th</sup> plan+ Rs. 13.25 crore- 50% of the total allocation under 11<sup>th</sup> plan)**. The district has submitted additional proposal to address the development deficits in the district during 12<sup>th</sup> plan period. State Government of Jharkhand has accordingly submitted the proposals for consideration Empowered Committee which are as follows:-

Sl. No.	Name of schemes	Unit	Unit cost	Total cost
	<b>Administrative approvals</b>		<b>Rs. in lakhs</b>	

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1	Construction of Polytechnic at Basiya block	1	1380.00	1380.00
2	Construction of ITI at Sisai block	1	435.00	435.00
	<b>Total</b>			<b>1815.00</b>

In regard to construction of Polytechnic State Govt. representative confirmed that the project has the approval of State Level Committee and land is available.

The projects found feasible and as per the guidelines of MsDP have been considered and approved by the Empowered Committee.

**Decision:** The Empowered Committee (EC) decided to approve the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl. No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State contribution	Total cost	50% of central share is being released 1 <sup>st</sup> instalment
	<b>Administrative approvals</b>							
1	Construction of Polytechnic at Basiya block	100:00	1	1230.00	1230.00	-	1230.00	615.00
	<b>Total</b>				<b>1230.00</b>	<b>-</b>	<b>1230.00</b>	<b>615.00</b>

(v) **Ranchi:** The total allocation for Ranchi district, Jharkhand was **Rs. 23.20 crore** during 11<sup>th</sup> Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12<sup>th</sup> plan period. It has been decided to approve the plan proposals upto 50% of the total allocation (**Rs.11.60 crore**) for 11<sup>th</sup> plan for the district. State Government of Jharkhand has accordingly submitted the proposals for consideration Empowered Committee which are as follows:-

Sl. No.	Name of schemes	Unit	Unit cost	Total cost
				<b>Rs. in lakhs</b>
1	Construction of Nursing Hospital in Chanhon	1	470.00	470.00
2	Construction of ITI alongwith Hostel in Ormanjhi	1	750.00	750.00
3	Deep Boring	6	46.00	6x46.00= 276.00
	Village	Block		

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	Haisal	Angda			
	Jharba	Ormanjhi			
	Peeru Tola	Kanke			
	Hurhuri	Raatu			
	Mudma	Mandar			
	Nevri	Kanke			
4	Construction of 8 ACRs at Madarsa Haarul Quran in Nevri, Kanke		8	4.12	33.00
5	Construction of 8 ACRs at Madarsa Gousiya Faijane Mushtafa, Maheshpur, Angada		8	4.12	33.00
6	Madrasa Nurool Islam, Patthalkuldawa, islam Nagar, ranchi		8	4.12	33.00
7	Construction of PCC road from Karbala Chowk to Mission Chowk		-	-	69.00
8	Construction of PCC road from Azad Basti Mission Ground to Sarfaraz Ahmad's Home		-	-	69.00
9	Construction of PCC road from Patthal Kudwa Chowk to Kantatoli Chowk & from Beech Naya Toli to YMCA road		-	-	69.00
10	Construction of PCC road at Badgaai Basti Main Road		-	-	69.00
	<b>Total</b>				<b>1871.00</b>

2. On the basis of model estimates conveyed by Ministry of Labour & Employment the calculation for the benchmark cost for construction of ITI at Ormanjhi block is given below: -

Sl. No.	Trades	Cost of trades workshop	Cost of tools	Cost of administrative building
(1)	(2)	(3)	(4)	(5)
1	Fitter	13.939	21.65	
2	Electrician	15.459	13.10	
3	Mechanic Refrigeration & Air Conditioner	12.67	18.10	
4	Welder	10.45	9.50	
5	Embroidery & Needle Practice	8.870	-	
	<b>Total</b>	<b>61.39</b>	<b>62.35</b>	<b>56.67</b>
	<b>Total (3+4+5)</b>	<b>180.41</b>		
	<b>Additional 30% of 118.06 (3+5)</b>	<b>35.42</b>		
	<b>Total cost of ITI building</b>	<b>215.83 may be rounded to 216.00</b>		

In regard to construction of Nursing hospital State Govt. representative confirmed that it is a hospital with training centre, construction will be based on NRHM norms. Land availability and no-duplication has also been confirmed.

The projects found feasible and as per the guidelines of MsDP have been considered and approved by the Empowered Committee.

*G. Mishra*



**Decision:** The Empowered Committee (EC) decided to approve the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl. No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the central share being released 1 <sup>st</sup> instalment
	<b>Administrative approvals</b>			<b>Rs. in lakhs</b>				
1	Construction of Nursing Hospital in Chanhon	85:15	1	470.00	399.50	70.50	470.00	199.75
2	Construction of ITI at Ormanjhi	100:00	1	216.00	216.00	-	216.00	108.00
	<b>Total</b>				<b>615.50</b>	<b>70.50</b>	<b>686.00</b>	<b>307.75</b>

The approval for construction of Nursing Hospital is subject to getting approval of Mission Director, NRHM.

#### **Item No.(B) Meghalaya**

The Government of Meghalaya has submitted additional plan proposals for West Garo Hills district. The State Government has also furnished the following information with the proposal:

- vi) Land is available and estimates are as per SOR of the State.
- vii) The plan proposal has the approval of the State Level Committee.
- viii) 'No duplication certificate' has been issued by competent authority.
- ix) All the proposed projects are located in areas having substantial minority population.
- x) Costs are derived from the standard cost of the State Government.
- xi) The maintenance and the recurring cost related to the assets proposed in this plan will be borne by the State Govt.
- xii) The projects of the water supply scheme have been approved by the State Level Scheme Sanctioning Committee (SLSSC).

(i) **West Garo Hills:** The total allocation for West Garo Hills district, Meghalaya was Rs. Rs. 30.50 crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12<sup>th</sup> Plan Period. It has been decided to approve the plan proposals upto 50% of the total allocation (Rs.15.24 crore) for 11th Plan for the district. State Government of Meghalaya has accordingly submitted the proposals for consideration which is as follows:

Sl.No.	Name of schemes	Unit	Unit cost	Total cost
			<b>Rs. in lakh</b>	

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<b>A. Production ( Agriculture &amp; Allied)</b>				
1	Construction of fishery Pound	80	--	77.25
2	Distribution of Dairy Units with 2 numbers of Milch Cow	25	1.20	30.00
3	Distribution of Breeding Bull for Natural Service	10	0.25	2.5
4	Distribution of Poultry Unit (Kuroiler Bird)	60.00	0.15	9.00
5	Broiler Farming (Poultry) with 200 numbers of day old Broiler Chicks	60	0.70	42.00
6	Distribution of Goat with 4 numbers of Goat	60.00	0.15	9.00
7	Spring chambers at Betasing & Selsella	6	0.50	3.00
8	Water Conservation farm pound at Selsella(12), Zikzak (12) & Tikrikilla(12)	36	1.25	45.00
9	Minor Irrigation Projects Selsella(2) & Zikzak (2)	4	26.00	104.00
<b>B. Education</b>				
1	Construction of Girls Hostel for the Sec. & Higher Schools in minority concentrated blocks under WGH, Tura.	6	90.00	540.00
2	ACRs for Computers in Sec. & Higher Sec. Schools	12	3.00	36.00
3	ACRs in Sec. & Higher Sec. Schools	11	3.00	33.00
4	Construction of Rain Harvesting Structure/water supply schemes	4	10.00	40.00
5	Construction of reading cum library rooms in KGBV Schools	1	25.00	25.00
<b>C. Health Care</b>				
1	Health Sub centre at Selsella & Zikzak	2	26.00	52.00
2.	Assessment & Rehabilitation Centre for differently able persons at Phulbari CHC Selsella & Mahendraganj CHC Zikzak	2	15.00	30.00
3	Immunization Centre at Betasing(2), Selsella(3), Tikrikilla(1) & Zikzak(2)	8	6.00	48.00
4	Adolescence Reproductive Sexual Health (ARSH) at Betasing(1), Selsella(3), Tikrikilla(1) & Zikzak(2)	7	4.00	28.00
5	Construction of AWCs at Betasing, Selsella, & Zikzak	21	2.50	52.50
<b>D. Drinking Water Supply</b>				
1	Digging of Ring Wells at Betasing, Selsella, & Zikzak	396	0.75	297.00
2	Installation of Hand Tube Wells at Betasing, Selsella, & Zikzak, Tikrikilla	563	0.25	140.75
<b>E. Capacity Building &amp; Skill Upgradation</b>				
1	Skill Dev. Centre for entrepreneurs tailoring embroidery, carpentry, masonry & electrical works etc. at Betasing, Selsella block	2	75.00	150.00
2	Construction of hostels for skill development centres with the capacity for 50 boys & 25 girls at Selsella Betasing Block	2	75.00	150.00
3	Training on Dairy Farming for 25 Trainees	50	-	3.00
4	Training on Poultry Farming for 90 Trainees	180	-	5.40
5	Training on Goatery Farming for 30 Trainees	60	-	1.80
<b>F. Infrastructures (Relief Structures)</b>				
1	Flood Shelter homes cum community hall storage depot at Betasing (2), Selsella(3), & Zikzak(3), Tikrikilla (3)	11	50.00	550.00
2	IAY Low Cost Housing (Minority Areas) at Betasing, Selsella, & Zikzak, Tikrikilla	1000	0.485	485.00
	<b>Administrative Cost</b>			61.00
	<b>TOTAL</b>			<b>3050.20</b>

*G. Mishra*



**Decision:** The Empowered Committee (EC) decided to approve the projects as per table given below. The Empowered Committee also approved the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of total share is released in installments
<b>Administrative approvals</b>				<b>Rs. in lakh</b>				
1	Construction of Girls Hostel (50-100) for the Sec. & Higher Schools in minority concentrated blocks under WGH, Tura.	100:00	6	90.00	540.00	--	540.00	270.00
2	ACRs for Computers in Sec. & Higher Sec. Schools	90:10	12	3.00	32.40	3.60	36.00	16.20
3	ACRs in Sec. & Higher Sec. Schools	90:10	11	3.00	29.70	3.30	33.00	14.85
4	Construction of Rain Harvesting Structure/water supply schemes	90:10	4	10.00	36.00	4.00	40.00	18.00
5	Construction of reading cum library rooms in KGBV Schools	90:10	1	25.00	22.50	2.50	25.00	11.25
6	Health Sub centre at Selsella & Zikzak	85:15	2	26.00	44.20	7.80	52.00	22.10
7	Assessment & Rehabilitation Centre for differently able persons at Phulbari CHC Selsella & Mahendraganj CHC Zikzak	85:15	2	15.00	25.50	4.50	30.00	12.75
8	Immunization Centre at Betasing(2), Selsella(3), Tikrikilla(1) & Zikzak(2)	85:15	8	6.00	40.80	7.20	48.00	20.40
9	Adolescence Reproductive Sexual Health (ARSH) at Betasing(1), Selsella(3), Tikrikilla(1) & Zikzak(2)	85:15	7	4.00	23.80	4.20	28.00	11.90
10	Construction of AWCs at Betasing, Selsella, & Zikzak	100:00	21	2.50	52.50	--	52.50	26.25
11	Digging of Ring Wells at Betasing, Selsella, & Zikzak	90:10	396	0.75	267.30	29.70	297.00	133.65
12	Installation of Hand Tube Wells at Betasing, Selsella, & Zikzak, Tikrikilla	90:10	563	0.25	126.675	14.075	140.75	63.375
13	IAY Low Cost Housing (Minority Areas) at Betasing, Selsella, & Zikzak, Tikrikilla	90:10	649	0.485	283.285	31.4765	314.765	141.6775
<b>Total</b>					<b>1524.664</b>	<b>112.3515</b>	<b>1637.015</b>	<b>762.3375</b>

The approval of Anganwadi Centres is subject to the condition that the minimum area of AWC will be 600 sq. feet with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play, with drinking water facility, as per the revised norms of AWC.

#### Item No. (C) Odisha

(i) **Gajapati:** The total allocation for Gajapati district, Odisha was Rs. Rs. 31.30 crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012.

*h. Mishra*



The district has submitted additional proposal to address the development deficits in the district during 12<sup>th</sup> Plan Period. It has been decided to approve the plan proposals upto 50% of the total allocation (Rs.15.65 crore) for 11th Plan for the district. Plans for worth Rs.11.3625 crore have already been approved for the district. State Government of Odisha has accordingly submitted further additional proposals for remaining amount which are as follows:

Sl.No.	Name of schemes	Unit	Unit cost	Total cost
			<b>Rs. in lakh</b>	
1	Construction of boundary wall at School of SSD & S& ME Dept.	60	5.00	300.00
2	Introducing smart classes at School of SSD & S& ME Dept.	20	7.00	140.00
3	Establishment of Library-cum reading room at School of SSD & S& ME Dept.	100*	2.00	200.00
4	Improving Yield from Fishery tank in all blocks	10	0.50	5.00
5	Residential social welfare hostels(200 seated) at Betaguda in Gumma Block	1	220.00	220.00
	<b>Total</b>			<b>865.00</b>

(\*It is mentioned here that the 30 units of the project at s.no. 3 have already been approved in 58<sup>th</sup> EC meeting.)

**Decision:** The Empowered Committee (EC) decided to approve the projects as per table given below subject to the conditions that State Govt. should ensure that locations of the projects have substantial minority population. Empowered Committee also approved the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share being released as 1 <sup>st</sup> installment
				(Rs. in lakh)				
Gajapati								
1	Establishment of Library-cum reading room at School of SSD & S& ME Dept.	75:25	70	2.00	105.00	35.00	140.00	52.50
	Total				105.00	35.00	140.00	52.50

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**Item No. (E) Uttar Pradesh**

(i) **Baghpat:** The total allocation for Baghpat district, Uttar Pradesh was Rs. **30.20 crore** during 11<sup>th</sup> Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12<sup>th</sup> Plan Period. It has been decided to approve the plan proposals upto 50% of the total allocation (**Rs. 15.10 crore**) for 11<sup>th</sup> plan for the district. State Government of Uttar Pradesh has accordingly submitted the proposals for consideration which is as follows:

Sl.No.	Name of schemes	Unit	Unit cost	Total cost
			<b>Rs. in lakh</b>	
1	ACRs and Laboratory in Govt. inter-college Baghpat (40% m.p.)	13	10.40	135.40
2	Govt. inter-college, Gram Niwara(79.22 m.p.)	1	268.95	268.95
3.	Grant for self employment (25% and above)	50	02.00	200.00
4	Animal Husbandry at Gram Laliyana (33.30%)	1	07.68	07.68
5	250 K.W. Electrification sub-centre	14	05.50	77.00
	100 K.W. Electrification sub-centre	18	03.02	54.36
	63 K.W. Electrification sub-centre	19	01.85	35.15
	250 K.W. moving sub-station	03	08.00	24.00
	Const. of LT line of 3 phase and 4 wire/ Electrification and change of wire	16 k.m.	250.00	40.00
	From narrow space ABC electrification	4.99 k.m.	4.99	24.40
6	Const. of Gram Panchayat Secretariat in 19 Grams	19	14.84	281.96
	Women complex	19	02.00	38.00
	Samudayik Bhawan	15	16.39	245.85
7	Solar Street Light in 47 Grams	2201	0.23351	513.96

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8	Pipe Pay Jal Yojana (Water supply through pipe) at Gram Gangnauli (25.34%)	1	345.53	345.53
	<b>Total</b>			<b>2292.24</b>

District representative informed that 10 ACRs and 3 Laboratories have been proposed in Govt. inter-college. The unit cost is same for ACRs and Lab. Estimates have been prepared as per schedule of rate (SOR). It is also informed that within the 7 k.m. radius there is no inter-college. In regard to Pipe Paye Jal Yojana it is stated that implementing agency of the project is Jal Nigam.

**Decision:** The Empowered Committee approved the following projects on the condition that duplication would be avoided and in case of water supply scheme, State Govt. should ensure that approval of PHED/SLSSC has been obtained. Empowered Committee also approved the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of total cen share is be released as installment
				(Rs. in lakh)				
1	ACRs and Laboratory in Govt. inter-college Baghpat (40% m.p.)	75:25	13	10.40	101.40	33.80	135.20	50.70
2	Govt. inter-college, Gram Niwara(79.22% m.p.)	75:25	1	268.95	201.71	67.24	268.95	100.86
3	Pipe Pay Jal Yojana (Water supply through pipe) at Gram Gangnauli (25.34%)	75:25	1	345.53	259.15	86.38	345.53	129.58
	<b>Total</b>				<b>562.26</b>	<b>187.42</b>	<b>749.68</b>	<b>281.14</b>

*G. Mishra*



**Budaun:** The total allocation for Budaun district, Uttar Pradesh was Rs. **58.10** crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12<sup>th</sup> Plan Period. It has been decided to approve the plan proposals upto 50% of the total allocation (**Rs. 29.05 crore**) for 11th Plan for the district. Further, plans for an amount of Rs. 14.25 crore has already been approved for the district. State Government of Uttar Pradesh has accordingly submitted the proposals for consideration which is as follows:

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% the to central share being released as installment
				(Rs. in lakh)				
1	*Construction of 100 bedded hostels at Hafis Siddique Islamiya Inter College Budaun	50:50	1	220.40	110.20	110.20	220.40	55.10
2	Construction of ACRs of 100 seated at Hafis Siddique Islamiya Inter College Badaun	75:25	12	09.00	81.00	27.00	108.00	40.50
3	Construction of Science Lab at Hafis Siddique Islamiya Inter College Badaun	75:25	4	10.56	31.68	10.56	42.24	15.84
4	Construction of ACRs in Madarsa Shamshul Ulum, Ghantaghar, Budaun	75:25	6	04.72	21.24	7.08	28.32	10.62
5	Construction of ACRs in Madrasa Alia, Kadaria, Maulvi Tola, Budaun	75:25	12	04.25	38.25	12.75	51.00	19.13
	Total				282.37	167.59	449.96	141.

It was intimated by the district representative that the proposed inter-college/madarsas are Govt. aided institutes. State Govt. was requested to provide more

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information regarding nature of aid given to them such as Govt. stake, infrastructure owned by Govt. or private institutes etc.

**Decision:** It was decided to defer these projects till requisite clarifications are received from the State Govt.

The remaining MCDs of Uttar Pradesh could not be considered due to non availability of e-connectivity for video conferencing.

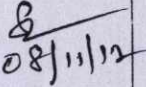
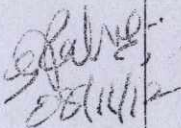
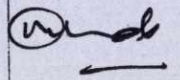
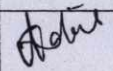
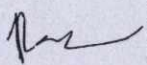
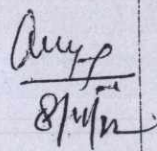
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G. Mishra



60<sup>TH</sup> MEETING OF EMPOWERED COMMITTEE HELD ON 8.11.12 AT 11.00 AM

ATTENDANCE SHEET

Sl. No.	Name	Designation	Ministry/Department	Contact No.	E-mail	Signature
1	Er. S. C. Sharma	Deputy Adviser	Ministry of Drinking water & Sanitation.	24364112	—	 08/11/12
2	J. Rajesh Kumar	Joint Director	Ministry of Health & Family Welfare, Dept. of H&FW.	9909-34124	JRAJESH.KUMAR@NIC.IN	 08/11/12
3	M. C. KARDAM	Dy. Director	D&ET, m/o Labour & Employment	23473356	mc kardam@yahoo.com	
4	A. K. Atal	S.O.	Min. women & child. Development			
5	Rakesh Kumar	Director	Min. of Women & Child Development	23385614	rakesh-k@nic.in	
6	A. K. Goyal	Sr. Programmer	— do —	23073832 Telefon	icds.wcd@nic.in	 8/11/12



Sl. No.	Name	Designation	Ministry/Department	Contact No.	E-mail	Signature
7	Through	Video Conference				
8	<del>Dr</del>	Director, OBC Orissa	Welfare Dept.			
9		DM, Garopah				
10		DM, West Garow Meghalays				
11		Director, Rural Development	Welfare Dept. Meghalays			
12	Deepak Singh	<del>Dr</del> Spl. Sec.	Welfare Dept, Thanklong			



Sl. No.	Name	Designation	Ministry/Department	Contact No.	E-mail	Signature
13	K.L. Khisingte	Secretary	Welfare Dept, Jharkhand			
14		DM, Sahibganj				
15		DM, Gumla				
16		DM, Ranchi				
17		DM, Pakur				
18		DM, SKhamb				



Sl. No.	Name	Designation	Ministry/Department	Contact No.	E-mail	Signature
19		DM, Smdaga				
20						
21						
22						
23						
24						